THE ENGLEWOOD BOARD OF EDUCATION
274 Knickerbocker Road
Englewood, NJ 07631

NOTICE OF SPECIAL PUBLIC BUDGET HEARING BOARD MEETING

Pursuant to N.J.S.A. 10:4-6 et seq The Open Public Meetings Act

The Englewood Board of Education has scheduled the following Special Public Budget Hearing Board Meeting for the 2026-2027 School Budget on Tuesday, May 5, 2026, at Dr. John Grieco Elementary School, 50 Durie Avenue. The meeting open session will begin at 6:30 p.m. in the cafeteria. The meeting will not have an executive session.

https://us02web.zoom.us/j/88097025970
Telephone: +1 929 436 2866
Webinar ID: 880 9702 5970

If an individual joins the meeting over the phone, they may press ***9** to raise their hand.

Written public comments may be submitted to the Board Secretary by 12 p.m. on the date of the meeting via regular mail or email at msteinmetz@epsd.org.

Tuesday, May 5, 2026 - Special Public Budget Hearing Board Meeting

- Budget Presentation
- Action will Be Taken

By order of the
President of the Board of Education,
David Matthews
Michael Steinmetz, Board Secretary
April 29, 2026

Posted:	Board of Education Office, 274 Knickerbocker Road Englewood Public Library, Engle Street Office of the City Clerk, North Van Brunt Street All Public Schools Englewood Public Schools Website
Mailed or Emailed:	Englewood City Clerk Persons who have requested notice

Bergen - Englewood City

Notice is hereby given to the legal voters of the Englewood Public Schools, in the County of Bergen, of the State of New Jersey, that a Public Hearing will be held in the Dr. John Grieco Elementary, School Cafeteria at 50 Durie Ave, Englewood, New Jersey 07631, of the Englewood Public Schools, 50 Durie Ave, Englewood, New Jersey 07631 on Tuesday, May 5, 2026 at 6:30 p.m., for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

Advertised Enrollments

Enrollment Categories	October 15, 2024 Actual	October 15, 2025 Actual	October 15, 2026 Estimated
Pupils On Roll Regular Full-Time	2,618	2,401	2,384
Pupils On Roll Regular Shared-Time	11	5	5
Pupils On Roll - Special Full-Time	502	476	525
Subtotal - Pupils On Roll	3,131	2,882	2,914
Private School Placements	46	37	47
Pupils Sent to Other Districts - Reg Prog	1	0	0
Pupils Sent to Other Dists - Spec Ed Prog	36	29	43
Pupils Received	41	22	30
Pupils in State Facilities	0	1	1

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Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	61,278,646	63,403,325	67,016,806
Total Tax Levy	10-121x	61,278,646	63,403,325	67,016,806
Total Tuition	10-1300	755,188	552,520	708,510
Transportation Fees from Other Local Education Authorities	10-1420-1440	100,101	72,000	72,000
Rents and Royalties	10-1910	180,508	100,000	125,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,304,298	400,000	700,000
Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1,000	1,000
Interest Earned on Maintenance Reserve	10-1XXX	0	1,500	1,500
Interest Earned on Capital Reserve Funds	10-1XXX	0	1,500	1,500
Total Revenues from Local Sources		63,618,741	64,531,845	68,626,316
Revenues from State Sources:				
School Choice Aid	10-3116	5,129,890	5,113,207	3,276,723
Categorical Transportation Aid	10-3121	830,412	948,162	1,123,615
Extraordinary Aid	10-3131	1,458,324	1,200,000	1,300,000
Categorical Special Education Aid	10-3132	3,302,914	4,113,079	4,262,633
Categorical Security Aid	10-3177	1,201,342	1,161,264	1,209,607
Adjustment Aid	10-3178	535,621	0	0
Other State Aids	10-3XXX	191,761	0	0
Total Revenues from State Sources		12,650,264	12,535,712	11,172,578
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	90,757	26,218	149,792
Total Revenues from Federal Sources		90,757	26,218	149,792
Budgeted Fund Balance-Operating Budget	10-303	0	2,267,090	0
Withdrawal from Capital Reserve for Local Share	10-307	300,000	0	0
Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	682,683	0
Withdrawal from Maintenance Reserve	10-310	100,000	328,216	0
Withdrawal from Current Expense Emergency Reserve	10-312	500,000	0	0
Adjustment for Prior Year Encumbrances		0	967,222	0
Actual Revenues (Over)/Under Expenditures		7,576,242	0	0
Total Operating Budget		84,836,004	81,338,986	79,948,686
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	198,070	0	0
Scholarship Fund Revenue	20-1770	238	0	0
Other Revenue from Local Sources	20-1XXX	72,274	394,922	0
Total Revenues from Local Sources	20-1XXX	270,582	394,922	0
Revenues from State Sources:				
Preschool Education Aid-Prior Year Carryover	20-3218	0	0	299,932
Preschool Education Aid	20-3218	3,960,839	4,083,903	4,230,069
Other Restricted Entitlements	20-32XX	1,124,929	1,312,149	0
Total Revenues from State Sources		5,085,768	5,396,052	4,530,001
Revenues from Federal Sources:				
Title I	20-4411-4416	1,005,994	919,446	689,585
Title II	20-4451-4455	88,351	130,195	97,646
Title III	20-4491-4494	124,780	149,239	111,929
Title IV	20-4471-4474	500	63,383	47,537
IDEA Part B (Handicapped)	20-4420-4429	1,778,441	1,250,601	937,950
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	5,938	0	0
ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	36,601	0	0
ARP-ESSER	20-4540	2,802	0	0
Coronavirus Relief Fund (CRF)	20-4532	375	0	0

Other	20-4XXX	207,601	0	0
Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	150,677	0	0
Total Revenues from Federal Sources		3,402,060	2,512,864	1,884,647
Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	353,162	50,000
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-1,843	0	0
Actual Revenues (Over)/Under Expenditures-Scholarship Fund		362	0	0
Total Grants and Entitlements		8,756,929	8,657,000	6,464,648
Total Revenues/Sources		93,592,933	89,995,986	86,413,334
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	353,162	50,000
Total Revenues/Sources Net of Transfers		93,592,933	89,642,824	86,363,334

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Advertised Appropriations				
Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	19,483,799	17,428,944	14,178,161
Special Education-Instruction	11-2XX-100-XXX	7,205,931	6,417,430	6,924,717
Basic Skills/Remedial-Instruction	11-230-100-XXX	195,168	204,843	210,538
Bilingual Education-Instruction	11-240-100-XXX	2,681,403	2,395,892	2,429,326
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	342,120	283,934	83,875
School-Sponsored Athletics-Instruction	11-402-100-XXX	791,215	760,321	756,177
Summer School	11-422-XXX-XXX	10,405	16,475	0
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	8,166,567	9,140,179	11,464,728
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	600,075	600,793	391,744
Undistributed Expenditures-Health Services	11-000-213-XXX	861,150	925,689	956,445
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,680,104	1,867,136	2,171,454
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	0	7,500	0
Undistributed Expenditures-Guidance	11-000-218-XXX	1,334,802	1,049,497	841,765
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,609,427	1,714,455	1,287,366
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	125,850	890,702	587,001
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,234,145	1,456,013	964,105
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	133,223	99,828	51,150
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	4,246,592	3,321,506	2,222,594
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,843,500	2,577,919	1,712,360
Undistributed Expenditures-Central Services	11-000-251-XXX	1,242,590	1,281,470	1,010,510
Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	191,066	216,812	219,873
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,872,658	6,766,063	7,567,648
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,681,655	6,060,132	6,023,249
Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,473,038	9,631,707	12,437,333
Undistributed Expenditures-Food Services	11-000-310-930	0	0	229,000
Total Undistributed Expenditures		45,296,442	47,607,401	50,138,325
Interest Earned on Maintenance Reserve	10-606	1,500	1,500	1,500
Interest Earned on Current Expense Emergency Res	10-607	2,000	1,000	1,000
Total General Current Expense		76,009,983	75,117,740	74,723,619
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,034,491	514,218	0
Facilities Acquisition and Construction Services	12-000-400-XXX	271,009	840,372	184,772
Capital Reserve-Transfer to Capital Projects	12-000-400-931	3,000,000	0	0
Interest Deposit to Capital Reserve	10-604	2,500	1,500	1,500
Total Capital Outlay		4,308,000	1,356,090	186,272
Transfer of Funds to Charter Schools	10-000-100-56X	4,518,021	4,865,156	5,038,795
General Fund Grand Total		84,836,004	81,338,986	79,948,686
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	72,274	394,922	0
Student Activity Fund	20-475-XXX-XXX	196,227	0	0
Scholarship Fund	20-476-XXX-XXX	600	0	0
Preschool Education Aid:				
Preschool Education Aid Instruction	20-218-100-XXX	1,838,071	1,887,656	2,153,038
Support Services	20-218-200-XXX	2,122,768	2,511,409	2,423,963
Facility Acquisition and Construction Services	20-218-400-XXX	0	38,000	3,000
Total Preschool Education Aid	20-218-XXX-XXX	3,960,839	4,437,065	4,580,001

Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	82,738	92,273	0
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	52,925	103,550	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	312,577	368,213	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	254,272	283,337	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	76,595	65,846	0
Nonpublic Security Aid	20-XXX-XXX-XXX	345,822	398,930	0
Total Other State Projects		1,124,929	1,312,149	0
Total State Projects	20-XXX-XXX-XXX	5,085,768	5,749,214	4,580,001
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,005,994	919,446	689,585
Title II	20-XXX-XXX-XXX	88,351	130,195	97,646
Title III	20-XXX-XXX-XXX	124,780	149,239	111,929
Title IV	20-XXX-XXX-XXX	500	63,383	47,537
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,778,441	1,250,601	937,950
Other	20-XXX-XXX-XXX	207,601	0	0

(Continued)

Bergen - Englewood City

Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	375	0	0
Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	150,677	0	0
ARP-ESSER Grant Program	20-487-xxx-xxx	2,802	0	0
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	5,938	0	0
ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	36,601	0	0
Total Federal Projects	20-XXX-XXX-XXX	3,402,060	2,512,864	1,884,647
Total Special Revenue Funds		8,756,929	8,657,000	6,464,648
Total Expenditures/Appropriations		93,592,933	89,995,986	86,413,334
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	353,162	50,000
Total Expenditures Net of Transfers		93,592,933	89,642,824	86,363,334

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Bergen - Englewood City

Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	1,894,787	660,762	84,183	84,183
(Repayment of Debt)	0	0	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	4,682,261	1,684,761	1,003,578	1,005,078
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	528,216	429,716	103,000	104,500
--Legal Reserve	4,690,511	1,690,511	0	0
--Unemployment Fund	95,760	30,505	30,505	30,505
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	742,090	0	1,000	2,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	135,925	137,768	137,768	137,768
--Scholarship Fund	66,050	65,688	65,688	65,688
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$20,140	$22,886	$21,075	$23,502	$22,586
Total Classroom Instruction	$12,247	$13,349	$11,994	$13,214	$13,132
Classroom-Salaries and Benefits	$10,659	$10,924	$9,957	$11,156	$11,255
Classroom-General Supplies and Textbooks	$380	$799	$533	$528	$385
Classroom-Purchased Services	$1,209	$1,626	$1,504	$1,529	$1,492
Total Support Services	$2,977	$3,447	$4,106	$4,433	$3,836
Support Services-Salaries and Benefits	$2,525	$2,560	$3,369	$3,267	$2,778
Total Administrative Costs	$2,209	$3,085	$2,177	$2,677	$2,084
Administration Salaries and Benefits	$1,723	$1,965	$1,752	$2,131	$1,706
Total Operations and Maintenance of Plant	$2,234	$2,532	$2,419	$2,693	$3,034
Operations and Maintenance-Salaries and Benefits	$413	$437	$406	$490	$601
Board Contribution to Food Services	$0	$0	$0	$0	$86
Total Extracurricular Costs	$465	$464	$366	$471	$386
Total Equipment Costs	$181	$368	$0	$211	$1
Legal Costs	$132	$347	$90	$185	$141
Employee Benefits as a percentage of salaries*	24.63%	24.82%	29.61%	29.32%	43.06%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The complete budget will be on file and open to examination at Dwight Morrow High School, 2nd floor, 274 Knickerbocker Road, Englewood, New Jersey 07631, Bergen County New Jersey between the hours of 9:00 am and 3:00 pm Monday through Friday, excluding holidays.

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