

Finance Board Committee

Agenda

June 17, 2026

4:00-5:00

BJSHS Library.

Members: Dan Hodge-Chair, Peter DeFilipp, Kristen Chapman, Doug Stone

- 1) Information on Supplemental Budget Funds - Leah
- 2) MVHS Gym Floor - project budgeted for FY'26 - Finance Committee put on hold due to Overages in the Facilities/Maintenance cost center
- 3) BJSHS DugOut - project budgeted for FY'26 - Finance Committee put on hold due to Overages in the Facilities/Maintenance cost center
- 4) Teacher's Contract MOU for salary corrections in FY'27 - Matt/Deb
- 5) Overtime update - Leah

Next Meeting: August 19th @ 4:00 @ CO Conference (Unless necessary in the meantime)