Finance Board Committee
Minutes
June 17, 2026
4:00-5:00
BJSHS Library.

Members: Dan Hodge-Chair, Peter DeFilipp, Kristen Chapman, Doug Stone

Attendees: Kristen Chapman, Peter DeFilipp, Dan Hodge, Deb Alden, Leah Kaulback, TRoy Eastman, Tom Danylik

1) Information on Supplemental Budget Funds - Leah **- they are additional funds for FY'27 $151,060 - Local decision on how to use the funds because they are not part of Subsidy.**

2) MVHS Gym Floor - project budgeted for FY'26 - Finance Committee put on hold due to Overages in the Facilities/Maintenance cost center **This was in the the 25-26 Budget and didn't get done due to Facilities Cost center going over budget. The committee agreed to bring this to the Board on June 24th.**

3) BJSHS DugOut - project budgeted for FY'26 - Finance Committee put on hold due to Overages in the Facilities/Maintenance cost center - **This was another project approved for 25-26 and not spent. This will go to the Board on June 24th.**

4) Teacher's Contract MOU for salary corrections in FY'27 - Matt/Deb **- Deb explained about the additional $34,277.66 needed for the 26-27 budget to make up for mistakes in the off scale salaries.**

5) Overtime update - Leah - **We are negative $385,000 in the Facilities/Maintenance Cost Center. We have $29,000 remaining for the Transportation Cost Center.**

Next Meeting: August 19th @ 4:00 @ **CO Conference** (Unless necessary in the meantime)