BE IT RESOLVED, this resolution shall be for the **General Fund** appropriations of the Springport Public School District for the **2025-2026** school year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the distribution of **General Fund** income received by the district.

BE IT FURTHER RESOLVED, that the eighteen mills (17.9446 mills) are budgeted for operations against property except Homestead and Qualified Agricultural Property.

BE IT FURTHER RESOLVED, that the total revenue and undesignated and unreserved fund balance estimated to be available for appropriations in the **General Fund** of the Springport Public Schools for the fiscal year **2025-2026** shall be adopted as follows:

		2025-2026 Adopted Budget 6/23/2025	**2025-2026 Proposed Budget Amendment 3/16/2026**	**2025-2026 Proposed Budget Amendment 6/29/2026**
REVENUE:				
1xx	Local Sources	1,727,880	1,935,590	1,928,501
3xx	State Sources	10,062,982	10,636,491	10,654,772
4xx	Federal Sources	229,766	262,038	206,803
5xx-6xx	Intermediate Sources	689,138	685,496	698,510
2xx	Miscellaneous-Athletics	72,665	81,713	84,140
TOTAL REVENUES:		12,782,431	13,601,328	13,572,726
EXPENDITURES:				
	Instruction:			
11x	Basic programs	5,793,433	6,031,774	6,026,833
12x	Added Needs	1,862,602	2,096,686	2,077,741
	Support Services:			
21x	Pupil Support	595,857	517,515	486,636
22x	Instructional Staff	453,735	458,608	365,197
23x	General Administration	388,258	414,308	413,785
24x	Building Administration	956,116	1,061,545	1,031,556
25x	Fiscal Services	189,216	184,254	192,514
26x	Operation/Maint/Security	1,591,554	1,467,970	1,503,542
27x	Transportation	914,236	1,061,152	1,082,456
28x	Pupil Accounting Services	18,303	22,995	17,728
3xx	Community Services	1,000	1,500	2,472
4xx-6xx	Capital Outlay	44,500	44,460	44,460
29x	Athletics	431,481	433,432	417,687
TOTAL EXPENDITURES:		13,240,291	13,796,199	13,662,607
Budget Excess (Deficit)		(457,860)	(194,871)	(89,881)
Beginning Fund Balance		2,628,829	2,888,729	2,888,729
Ending Fund Balance		2,170,969	2,693,858	2,798,848
		16.40%	19.53%	20.49%

Crystal Nowery
Secretary

6-29-26
Date