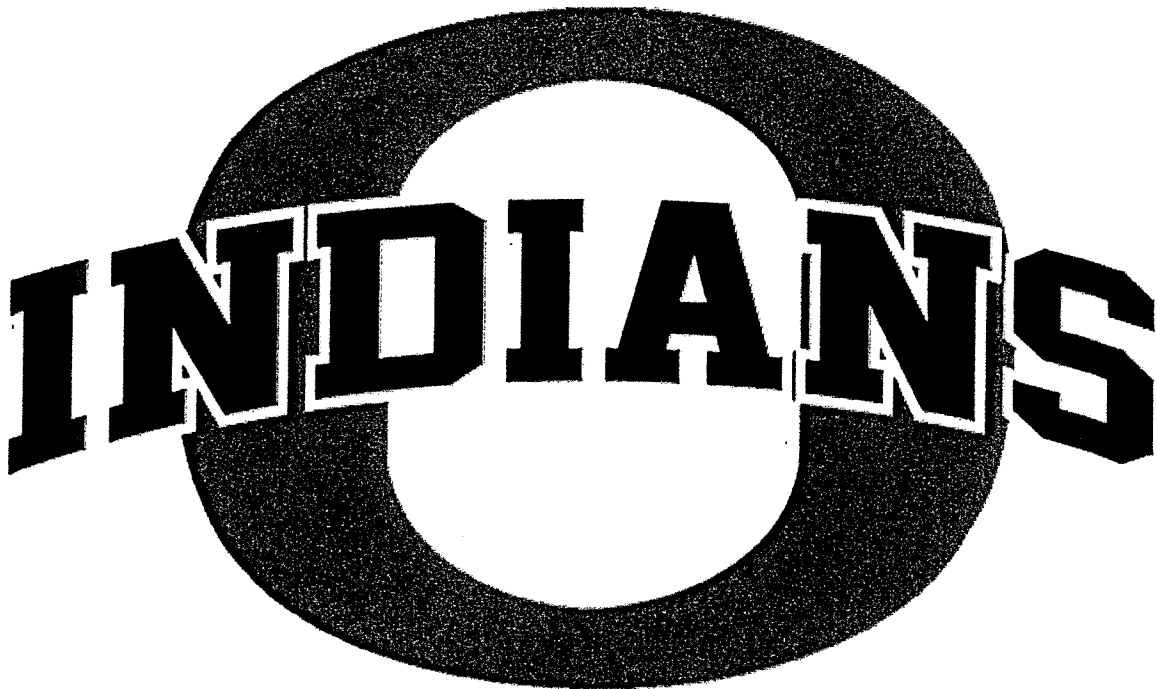


2024-2025

USD Budget Profile



OSWEGO

- Budget General Information (characteristics of district)
- Supplemental Information for Tables in *Summary of Expenditures*
- KSDE Website Information Available
- Summary of Expenditures (Sumexpen.xlsx)

2024-2025 Budget – General Information

USD #: 504

Introduction

Unified School District No. 504 provides high quality educational opportunities for students by maintaining high standards for student performance and by encouraging students to maximize their opportunities to reach both their individual and collective potential. The school system is committed to continue providing:

- * A highly qualified and caring professional faculty and staff
 - * Small class sizes with low pupil/teacher ratios
 - Instructional equipment and facilities that support an excellent learning environment
 - * Modern technology that effectively supports enhanced learning opportunities
- The district operates three attendance centers. As a result of bond passed in 2013, all attendance centers added a tornado safe room and added protections. All attendance centers are air conditioned. All centers have strong SITE councils and Parent Teacher Organizations that represent stakeholders beyond students, faculty and staff in the community.
- * Our district provides many extra-curricular opportunities from athletics to activities to arts and vocational programming. These offerings allow students to grow towards college and career readiness. Our graduation rate is high because our students are engaged and have a tie to their future possibilities.

Board Members

As provided by Kansas law, the Board of Education is composed of seven members who serve four year terms of office. In USD#504, all seven members are elected at-large majority vote of the registered voters within the district boundaries. Board members elect to serve without pay.

Mr. Lewis "Skip" Reilly, President...sreilly@usd504.org
Mr. Steven Charles, Vice-President...stevencharles001@gmail.com
Mr. Trent Robison...trobison@usd504.org
Mrs. Nicole McClure...nmclure@usd504.org
Mrs. Nikki Lewis...tyandnikki@embarqmail.com
Mrs. Kristen Redburn...karedburn@gmail.com
Mrs. Cynthia Sanders...csanders@usd504.org.

Key Staff

Superintendent: Mr. Mitchell Shaw
Office Telephone Number: 620-795-2126
Associate or Assistant Superintendents: None
Business Office Staff: Julie Wimp, Board Clerk
Curriculum & Instruction Staff: None
Other Key Contacts: Jody Nading, Board Treasurer
Sheila Robison, Principal-Neosho Heights Elementary
Office Telephone Number: 620-795-4541

Cara Johnson, Principal-Service Valley Charter Academy
Office Telephone Number: 620-421-3449
James Dawson II, Principal-Oswego Junior/Senior High School
Office Telephone Number: 620-795-2125

The District's Accomplishments and Challenges

Accomplishments: USD 504 is the only school district in the southeast Kansas area that have achieved the National Blue Ribbon Schools by the US department of Education in the past decade. In addition, our district has received a number of Kansas STAR recognition awards within the past five years.

Service Valley Charter Academy

This school continues to provide excellent opportunities to learn core curriculum combined with unique experiences in horticulture, environmental protection, livestock and the incorporation of new technology offerings.

Neosho Heights Elementary School

This school has added another pre-school classroom and has healthy numbers in every grade level. They have established a great relationship with the community and have engaged in multiple opportunities to host guest speakers and activities. Their PTA is extremely active and their academic standards are high. The 21st century grant serves children in Kindergarten through 3rd grade by providing two hour intervention time after school during the school year. This program includes health and nutrition training along with physical activities to promote student health. Funds are also available for summer school session.

Oswego Junior/Senior High School

This school is always looking for opportunities to branch out and provide additional offerings for students. Dual college credit courses, vocational classes, job shadowing, career fairs, Senior exit portfolios are all highlights of college and career readiness. Nearly forty percent of our students complete the regents scholarship academic program for graduation. Our post secondary success rate has earned awards from KanStar Recognition.

Challenges:

Absenteeism and providing adequate social emotional and mental health measures
Recruitment and retention of highly qualified educators
Availability of housing within our district
Low Socio-Economic Status(Labette County in the top 10 of impoverished counties in Kansas).

Supplemental Information for the Following Tables

- Summary of Total Expenditures by Function (All Funds)
- Summary of General Fund Expenditures by Function
- Summary of Supplemental General Fund Expenditures by Function

- Summary of General and Supplemental General Fund Expenditures by Function
- Summary of Special Education Fund by Function
- Instruction Expenditures (1000)
- Student Support Expenditures (2100)
- Instructional Support Expenditures (2200)
- General Administration Expenditures (2300)
- School Administration Expenditures (2400)
- Central Services Expenditures (2500)
- Operations and Maintenance Expenditures (2600)
- Transportation Expenditures (2700)
- Other Support Services Expenditures (2900)
- Food Service Expenditures (3100)
- Community Services Operations (3300)
- Capital Improvements (4000)
- Debt Services (5100)
- Miscellaneous Information – Transfers (5200)
- Miscellaneous Information Unencumbered Cash Balance by Fund
- Reserve Funds Unencumbered Cash Balance
- Other Information – Enrollment Information
- Miscellaneous Information Mill Rates by Fund
- Other Information – Assessed Valuation and Bonded Indebtedness

Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes preschool-aged at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-2018, full-day Kindergarten is 1.0 FTE. Beginning 2021-2022, three-year-old at-risk students were funded. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).

KSDE Website Information Available

K-12 Statistics (Building, District or State Totals) Report Generator:

https://datacentral.ksde.org/report_gen.aspx

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports (Data Central) website below:

<https://datacentral.ksde.org/default.aspx>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

Kansas Building Report Card website below:

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
 - Reading
 - Mathematics
 - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses

Accountability Reports website below:

<https://datacentral.ksde.org/accountability.aspx>

- Performance Accountability Reports
- Financial Accountability Reports
- Longitudinal Achievement Reports