

Districts - This template has been named, organized, and formatted in a specific way in order to facilitate consistency in communication and record keeping. Please do not change the name of the file, save, or open in Google Drive.

Purpose

W.S. § 21-15-116 requires the State Construction Department (SCD) to develop long range comprehensive facility plans with school districts.

Meeting Dates

SCD/District Pre-Meeting: January 28, 2021

SCD/District Final Review: February 23, 2021

Facility Plan Meeting: March 2, 2021 at 9:00 AM

- Face-to-face at SCD (Cheyenne)
- Video Conference



Attendees

District		SCD	
Title / Position	Name	Title / Position	Name
Superintendent		Facility Planning Supervisor	Troy Decker
Assistant Superintendent		SCD Director (interim)	Mel Muldrow
Business Manager		SFD Division Administrator	Tania Hytrek
Facilities Director		Planning/Finance Administrator	Laura Anderson
Curriculum Coordinator		Policy & Planning Analyst	Courtney Muir
		Planning Coordinator	Amber Leach
		Design & Construction Admin.	Paul Syverson
		Project Manager	Zach Bradshaw

Please note, all changes to the AiM database must be made with the [AiM Update Form](#).

1.0 GIS Google Earth Images



2.0 Tracts & Deeds (Land)

➤ Acreages are reported to WDE and impact grounds keeper allowances.

2.0.1 AiM Tracts and Deeds Report

School Facilities Department Tract / Acreage Report						As of: Dec 28, 2020
District	Tract Number	Tract Description	Earliest Deed Date	Active (Yes/No)	Tract Type	Acreage
NIOBRARA 1	1401-001-0000	NIOBRARA CSD #1 ADMIN - TRACT	9/21/77	Yes	DEVELOPED	0.53
NIOBRARA 1	1401-002-0000	LANCE CREEK ES - TRACT		Yes	DEVELOPED	1.70
NIOBRARA 1	1401-003-0000	LUSK ES/MS - TRACT	4/7/29	Yes	DEVELOPED	7.90
NIOBRARA 1	1401-004-0000	NIOBRARA COUNTY HS - TRACT	6/21/47	Yes	DEVELOPED	20.00
NIOBRARA 1	1401-005-0000	NIOBRARA COUNTY SUPPORT FACILITIES - TRACT	6/21/47	Yes	DEVELOPED	1.00
					Total Acreage for District	31.13

2.0.2 2020 WDE Grounds Keeper Report

*Session Laws of Wyoming, 2018, Chapter 137 Section 2:
2011 Wyoming Session Laws, Chapter 185, ATTACHMENT "A" (b)(xxxiii) is amended to read: ...Groundskeeper FTE computations for district level sites shall be equal to 10% of the groundskeeper FTEs for elementary, middle and high schools.*

2.0.3. Is the tracts and deeds report accurate? (updates will be reported to WDE)

- Yes (advance to section 2.1)
- No (work with SCD to make corrections prior to final meeting)

District Notes

- No additional notes needed at this time. Above data is complete.

SCD Notes

No additional notes needed at this time. Above data is complete.

2.1 Land Disposition

W.S. § 21-15-123(J)(viii):

Commission is to review any proposed sale of existing land owned by a district.

Session Laws of Wyoming, 2019, Chapter 80 Section 353. (a):

- (i) *Any school district selling a school building or facility as defined by W.S. 21-15-111(a)(vi) shall remit to the state construction department the lesser of: (A) The state funds expended for or provided to the school district for the initial purchase or construction of the school building or facility; or (B) The net proceeds from the sale.*
- (ii) *If state funds are expended for or provided to the school district for the demolition of a school building or facility as defined in W.S. 21-15-111(a)(vi) and if any portion of the land on which the demolished building or facility stood is subsequently sold, the school district selling the land shall remit to the state construction department the lesser of: (A) The amount of the state funds expended for or provided to the school district for the demolition; or (B) The net proceeds from the sale. (b) Funds remitted to the state construction department under this section shall be deposited into the school capital construction account.*

2.1.1 Has the district disposed land or plans to dispose land that is not recorded in the tracts and deeds report?

- Yes (work with SCD to obtain SFC approval and update the AiM database)
- No (advance to subsection 2.2)

2.1.2 The district has already received SFC approval.

Date of SFC approval: Select Date

District Notes

No additional notes needed at this time. Above data is complete.

SCD Notes

No additional notes needed at this time. Above data is complete.

2.2 Land Acquisition

- Sources for potential funding - SFC land opportunity fund or a capital project request

2.2.1 Has the district recently acquired land or plans to acquire land that is not recorded in the tracts and deeds report?

- Yes (work with SCD to make corrections prior to final meeting)
- No (advance to section 3.0)

District Notes
 No additional notes needed at this time. Above data is complete.

SCD Notes
 No additional notes needed at this time. Above data is complete.

3.0 Property Profiles (Buildings)

- Square footage impacts major maintenance (MM), WDE operations and routine maintenance payments. Enhanced square footage is backed out of the overall gross square footage prior to data being sent to WDE.

3.0.1 AiM Property Profile Report

School Facilities Department Property Profile Report										As of: Dec 28, 2020		
District	Property Number	Property Description	Status	Property Class	Property Type	Address	City	Zip Code	County	Owned/Leased	Date Built	Gross Sq. Ft.
NIO01	1401-001-0100	NIO01 ADMINISTRATION BLDG	ACTIVE	ADMINISTRATION	BUILDING	619 WEST FIFTH STREET	LUSK	82225	NIOBRARA	OWNED	1/1/91	7,426
NIO01	1401-001-0101	NIO01 RECEIVING & STORAGE	ACTIVE	ALL OTHER WAREH	BUILDING	619 WEST FIFTH STREET	LUSK	82225	NIOBRARA	OWNED	1/1/91	938
NIO01	1401-002-0100	NIO01 LANCE CREEK ES MODULAR	ACTIVE	EDUC K - 6	MODULAR	325 20 MILE ROAD	LANCE CREEK	82222	NIOBRARA	OWNED	1/1/84	1,431
NIO01	1401-002-0101	NIO01 LANCE CREEK ES - GYM	ACTIVE	EDUC K - 6	BUILDING	325 20 MILE ROAD	LANCE CREEK	82222	NIOBRARA	LEASED	1/1/68	9,749
NIO01	1401-003-0100	NIO01 LUSK ES/MS	ACTIVE	EDUC K - 8	BUILDING	425 SOUTH MAPLE STREET	LUSK	82225	NIOBRARA	OWNED	1/1/87	72,364
NIO01	1401-004-0100	NIO01 NIOBRARA COUNTY HS	ACTIVE	EDUC 9 - 12	BUILDING	702 WEST FIFTH STREET	LUSK	82225	NIOBRARA	OWNED	1/1/54	65,534
NIO01	1401-004-0101	NIO01 NIOBRARA COUNTY HS - VO AG SHOP/BUS MAINTENANCE	ACTIVE	EDUC 9 - 12	BUILDING	702 WEST FIFTH STREET	LUSK	82225	NIOBRARA	OWNED	1/1/86	8,025
NIO01	1401-004-0102	NIO01 NIOBRARA COUNTY HS - INDUSTRIAL ARTS	ACTIVE	EDUC 9 - 12	BUILDING	702 WEST FIFTH STREET	LUSK	82225	NIOBRARA	OWNED	1/1/64	7,116
NIO01	1401-005-0100	NIO01 SUPPORT FACILITIES / CONCESSIONS	ACTIVE	NON-EDUC/NO MM	BUILDING	702 WEST FIFTH STREET	LUSK	82225	NIOBRARA	OWNED	1/1/68	320
NIO01	1401-005-0101	NIO01 SUPPORT FACILITIES - NORTH BUS BARN	ACTIVE	TRANSPORT FACIL	BUILDING	702 WEST FIFTH STREET	LUSK	82225	NIOBRARA	OWNED	1/1/86	6,069
NIO01	1401-005-0102	NIO01 SUPPORT FACILITIES - SOUTH BUS BARN	ACTIVE	TRANSPORT FACIL	BUILDING	702 WEST FIFTH STREET	LUSK	82225	NIOBRARA	OWNED	1/1/00	3,037
NIO01	1401-005-0103	NIO01 SUPPORT FACILITIES - BLEACHER STORAGE	ACTIVE	NON-EDUC/NO MM	BUILDING	702 WEST FIFTH STREET	LUSK	82225	NIOBRARA	OWNED	1/1/92	918
Total Gross Sq. Footage for District NIO01:											182,927	

3.0.2 Is the property profile report accurate?

- Yes (advance to subsection 3.1)
- No (work with SCD to make corrections prior to final meeting)

District Notes

- No additional notes needed at this time. Above data is complete.

SCD Notes

- No additional notes needed at this time. Above data is complete.

3.1 Mothballed Buildings

SFC Rules and Regulations, Chapter 6, Section 3:

Definitions. (e) "Mothballed" is the spare footage of any district building or facility which is closed and not operational, is not being replaced under a district's facility plan approved by the commission under W.S. 21-15-116, and is not determined surplus as a closed building within the district's facility plan. (The district building or facility must be in good condition and may remain as a mothballed building for a maximum of three (3) years).

3.1.1 Does the district have mothballed buildings?

- Yes
- No (advance to subsection 3.2)

3.1.2 AiM Mothball Building Report & Dates

3.1.3 Is the mothballed building report accurate?

- Yes
- No (work with SCD to make corrections prior to final meeting)

District Notes

- No additional notes needed at this time. Above data is complete.

SCD Notes

- No additional notes needed at this time. Above data is complete.

3.2 District Allowable and Excess Square Footage

W.S. § 21-15-116(d)(ii):

The commission shall review and approve each plan developed by the department under this section to ensure each plan reduces building and facility needs in the most efficient and cost effective manner in order to deliver quality educational services

3.2.1 Select Committee Letter

October 6, 2020

Commissioners
School Facilities Commission
200 West 24th Street
Cheyenne, WY 82002

Dear Commissioners of the School Facilities Commission,

During the September 2, 2020 meeting of the Select Committee on School Facilities (Committee), the State Construction Department (Department) discussed cost saving options that could be implemented to assist the State in saving money. One of the options discussed would be to establish a program to remove excess property from district inventory. The Department and the Committee agree that it is within the Commission’s authority to establish such a program. The Committee is requesting the Commission to consider establishing a program that will remove excess property from district inventory in order to save valuable State money. If the Commission has questions or would like to discuss options with the Committee, please advise.

Sincerely,



Representative Tom Walters, Chairman



Senator Bill Landen, Vice Chairman

3.2.2 District Excess Square Footage Report

District	Total Square Feet		Educational			Office / Warehouse			Total	
	Owned	Payable	Gross Square Feet	115% Adequacy	Excess	Gross Square Feet	Allowable	Excess	Excess Square Feet	% to Owned
NIO01	173,178	170,142	154,419	200,919	(46,500)	18,708	16,837	1,871	(44,629)	98.25%

3.2.3 Select possibilities to reduce excess square footage:

- Dispose of closed building(s)
- Consolidate into fewer buildings, dispose of excess building(s)
- Reorganize space in existing facilities and partial demolition
- Consider disposition of leased building(s)
- Other out of the box ideas - explain in the district notes below
- Explain what prevents the district from disposing excess square footage in the district notes below

District Notes

No additional notes needed at this time. Above data is complete.

SCD Notes

No additional notes needed at this time. Above data is complete.

3.3 Building Disposition (Sell, Donate, or Demolish)

W.S. § 21-15-123 (f) (vi):

Review district proposals for the disposition or demolition of buildings and facilities

W.S. § 21-15-116 (a):

The plan shall not include the abandonment or demolition of any school facility or building unless there has first been a public hearing on the issue.

3.3.1 Does the district plan to dispose a building?

- Yes (work with SCD to obtain SFC approval and update the AiM database)
- No (advance to subsection 3.4)

3.3.2 The district has already held a public hearing.

Date of public hearing: Select Date

Insert Minutes of School Board Motion/Action

3.3.3 The district has already received SFC approval.

Date of SFC approval: Select Date

District Notes

- No additional notes needed at this time. Above data is complete.

SCD Notes

- No additional notes needed at this time. Above data is complete.

3.4 Enhancements

➤ Enhancements with square footage impacts MM payments.

3.4.1 Does the district have existing enhancements?

- Yes
- No (advance to the section 4.0)

3.4.2 AiM Enhancement Report

Building	Property #	Project #	SFC Approved	Notes	Total Sq./Ft.	Enhance Sq./Ft.	Funding Source	Est. Cost	Enhancement Expend.
NIO01 NIOBRARA COUNTY HS	1401-004-0100	13NIO11T	Jun 21, 2012		65,534.00	9,800.00	SPECIAL BLDG.FUND		\$1,105,810.02
			ENHANCEMENT	ENHANCEMENT - 3A ADDITIONAL TWO LANES TO BE RECONSTRUCTED; SURFACE TO BE UPDGRADED TO LATEX; 3A POLE VAULT EVENT AND RUNWAYS; D AREA END OF TRACK IMPROVEMENTS FOR HIGH JUMP RATHER THAN OUTSIDE OF TRACK; SYNTHETIC TURF RATHER THAN NATURAL GRASS AND IRRIGATION; TRACK GEOMETRY MEETS AN ASBA CLASS 4 CERTIFICATION TRACK CRITERIA; AND CONCRETE ON THE EDGES OF THE TRACK.					

3.4.3 Is the enhancement report accurate?

- Yes
- No (work with SCD to make corrections prior to final meeting)

If an enhancement has not been acknowledged by the SFC, an acknowledgment form must be completed and submitted through the SCD project manager. [Enhancement Acknowledgment Form](#)

District Notes

- No additional notes needed at this time. Above data is complete.

SCD Notes

- No additional notes needed at this time. Above data is complete.

4.0 Building Leases

W.S. § 21-15-109(c)

Qualifying square footage is included in the major maintenance calculation

4.0.1 Is the district leasing a portion of a district owned building?

- Yes (advance to subsection 4.0.2)
- No (advance to section 5.0)

4.0.2 Is the building a teacherage or enhancement?

- Yes (advance to section 5.0)
- No (Confirm the lease spreadsheet in subsection 4.0.3 using the criteria in subsection 4.0.4. This determines square footage that qualifies for MM.)

4.0.3 Lease Spreadsheet

4.0.4 Criteria for determining qualifying MM square footage:

Building meets one of the following criteria

1. Lessee is a nonprofit or government agency and provides certified childcare or is an accredited educational program
2. Lessee does not qualify under #1 above, the building is surplus and is being used for any of the following purposes:
 - a. Certified childcare programs,
 - b. Developmental preschool programs, or
 - c. BOCES

In reference to #2 above, verify the following:

- Does the district report any fees or payments received or collected for this use of closed or surplus buildings as a local resource for purposes of foundation program computations under W.S. 21-13-310(a)(xv); and
- Does the district limit the lease agreement for the use of the closed or surplus building to not more than one (1) year subject to termination by the district at any time prior to expiration of the one (1) year period if necessary for provision of district educational programs?

District Notes

- No additional notes needed at this time. Above data is complete.

SCD Notes

No additional notes needed at this time. Above data is complete.

5.0 Appropriations

5.0.1 Does the district have any capital projects that remain open?

- Yes (complete table in the district notes section)
- No (advance to the next section 6.0)

5.0.2 Capital Project Status Report (AiM IQ CP Percent Complete)

School District	Capital Project #	Capital Project Description	Current Budget	Current Expenditures	Percent Complete
NIOBRARA 1	2846	LANCE CREEK ES MODULAR	\$315,742.00	\$314,536.54	99.62%
NIOBRARA 1	3081	NIOBRARA COUNTY HS FIRE ALARM SYSTEM	\$576,578.00	\$0.00	0.00%

5.1 Completed Projects

W.S. § 9-4-207(e)(i)(B):

Not later than August 15, each agency shall provide to the auditor a list of existing unexpended appropriations or authorizations for all prior fiscal periods and amounts which can be reverted

District Notes
 No additional notes needed at this time. Above data is complete.

Project Number	Status	Reversion Amount	Notes
2846	Close		
3081	Remain Open		

SCD Notes

No additional notes needed at this time. Above data is complete.

6.0 Security

2019 Session Law, Chapter 80, Section 027, 1:

In addition to expenditures for major building and facility repair and replacement pursuant to W.S. 21-15-109, a school district may expend up to ten percent (10%) of the amount distributed under this program for the period commencing July 1, 2018 and ending June 30, 2020 for safety and security building and facility needs. No expenditure shall be made under this footnote without the approval of the department.

6.0.1 Prioritized Security Elements

Category	Security Element	Priority
Locking Systems / Hardware	D7103 Exterior Door Locks	1
Locking Systems / Hardware	D7101 Classroom Door Locks	2
Communication Systems	D7301 Two-way Communications	3
Access Control	D7201 Point of Entry	4
Access Control	D7204 Visitor Management Systems	5
Access Control	D7202 Secured Vestibule	6
Communication Systems	D7302 Mass Notification Systems	7
Locking Systems / Hardware	D7105 Door Keying Systems	8
Video Surveillance	D7501 Main entry	9
Video Surveillance	D7505 Video Surveillance Recording	10
Access Control	D7203 Main Entry Control Systems	11
Site and Perimeter	D7410 Site Lighting	12
Site and Perimeter	D7401 Site Landscaping	13
Video Surveillance	D7503 Key Interior Areas	14
Video Surveillance	D7502 Key Exterior Areas	15
Site and Perimeter	D7402 Site Vehicle Barricades	16
Egress and Refuge	D7701 Classroom Door Construction	17
Egress and Refuge	D7702 Lockdown of Special Areas	18
Locking Systems / Hardware	D7102 Classroom Door Inside Locks	19
Site and Perimeter	D7408 Security Signage	20

6.0.2 Capital Appropriation - AiM Security Funds Balance

Security Funding Balance Report					
District	Beginning Balance	Allocated to Projects	Total DAL'd	Total Expensed	Available for New Projects
NIO01	\$206,102.19	\$0.00	\$0.00	\$0.00	\$206,102.19

6.0.3 Major Maintenance - 10% Security Category (Balance as of June 30, 2020)

	Categorical Allowance (FY)					Expenditures (FY)					Total Remaining 10% Security
	2017	2018	2019	2020	Grand Total	2017	2018	2019	2020	Grand Total	
NIO01	\$52,271.69	\$49,873.09	\$57,918.68	\$58,958.41	\$219,021.86			\$15,610.00	\$1,725.00	\$17,335.00	\$201,686.86

District Notes

No additional notes needed at this time. Above data is complete.

SCD Notes

No additional notes needed at this time. Above data is complete.

7.0 Capacity

7.1 Building Location Information (Space Usage)

- Location information impacts square footage for major maintenance (MM) and district capacity calculations; WDE utilities, routine maintenance and FTEs based on teaching stations. Confirmation of usage is taken as a snapshot in time to calculate capacity and to report to WDE.

7.1.1 District reviewed building location reports with SCD and has verified accuracy?

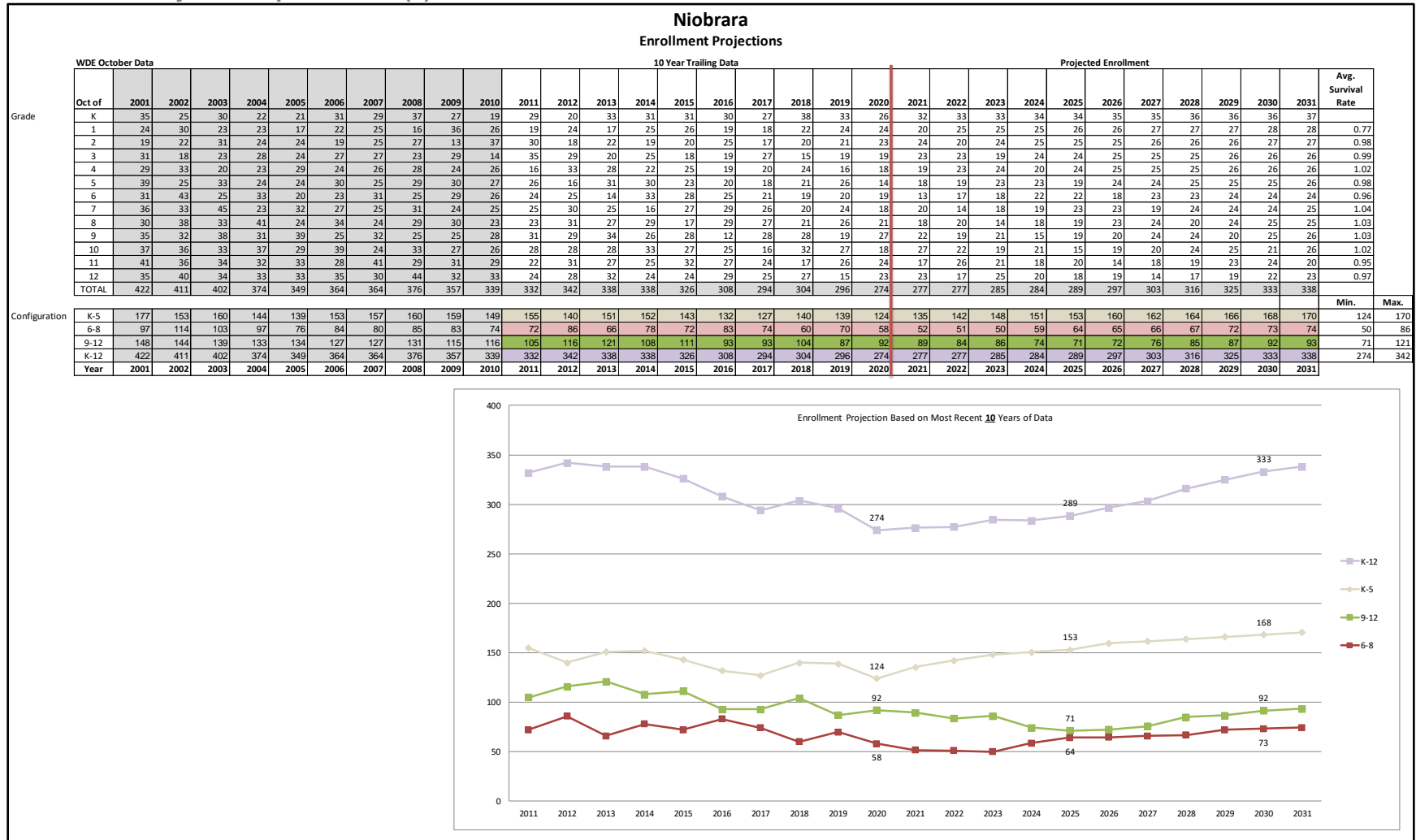
- Yes
- No (work with SCD planning staff to verify prior to our final meeting)

7.2 District Analysis (by Grade Configuration)

District Analysis Spreadsheet

7.3 Enrollment Projections

Enrollment Projection Spreadsheet(s)



7.4 Statewide Capacity List

Statewide Capacity List

District Notes

No additional notes needed at this time. Above data is complete.

SCD Notes

No additional notes needed at this time. Above data is complete.

8.0 WDE Block Grant Data

➤ Teacher stations and adjusted gross square footage impact O&M (operations & maintenance) calculations

8.0.1 2020 WDE O&M Report

District Notes

No additional notes needed at this time. Above data is complete.

SCD Notes

No additional notes needed at this time. Above data is complete.

9.0 Charter School

9.0.1 Does the district have a charter school?

Yes

No (advance to the section 10.0)

9.0.2 Charter Details

Name of Charter:

Charter Approval: from Select Date to Select Date

District Minutes of Approved Charter

9.0.3 Charter facility plan meeting date: Select Date

9.0.4 Charter building is:

Owned

Leased

▪ **Is there district owned space that may be available for the charter school to occupy in the future?**

Yes

No

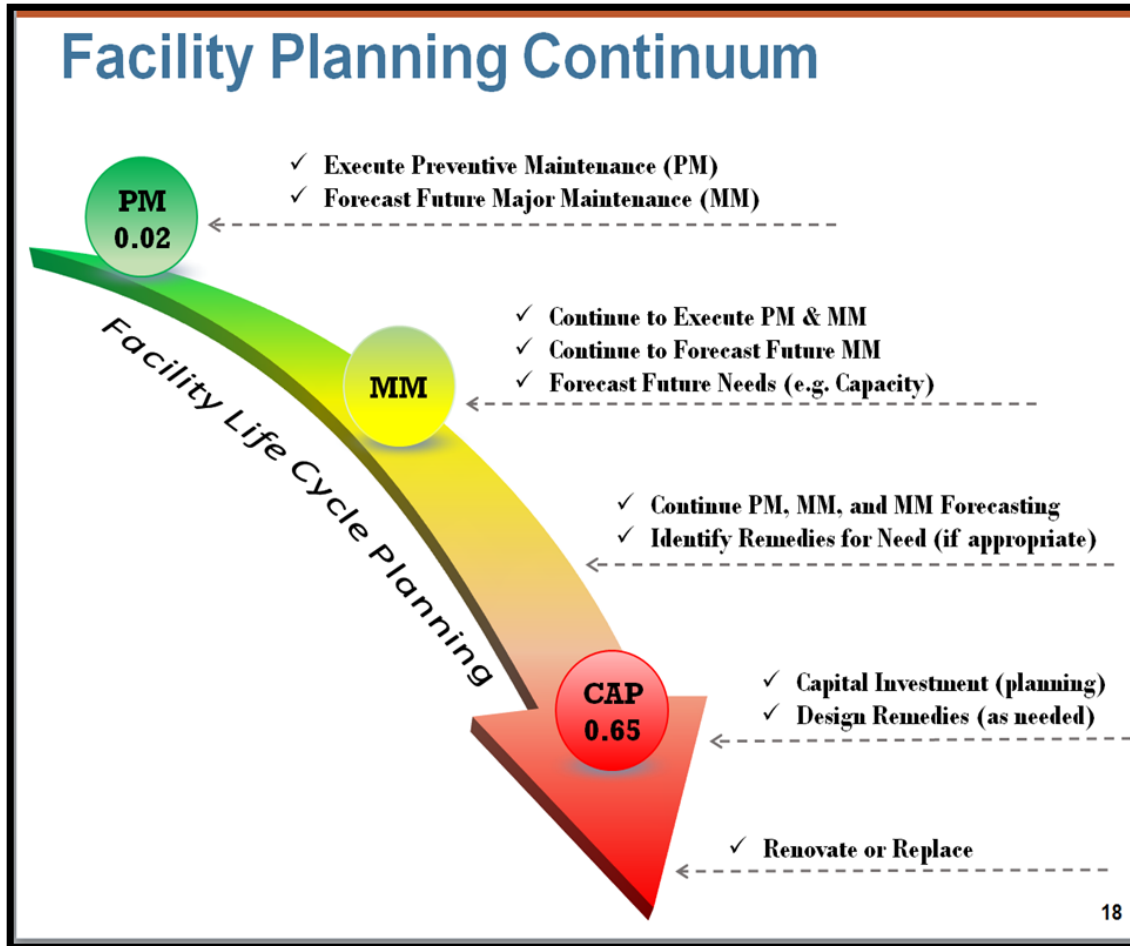
District Notes

No additional notes needed at this time. Above data is complete.

SCD Notes

No additional notes needed at this time. Above data is complete.

10.0 Condition




Facility Condition Index
As a measure of relative condition

$$FCI = \frac{\text{Cost of Deficiencies (Deferred Maintenance - DM)}}{\text{Current Replacement Value (CRV)}}$$


Reference: Report by Facility Engineering Associates dated October 25, 2016

10.1 Review Building FCI Scores


10.1.1 Statewide Education FCI (0.32 and above)

 School Facilities Division 2018 Educational Facilities Condition Index				
District	Building Name	2016 FCI	Year Built	Bldg. Sq. Ft
SHERIDAN 2	FORT MACKENZIE HS / THE WRIGHT PLACE MS (VACANT)	0.7125	1953	39,714
WASHAKIE 2	TEN SLEEP ES/MS/HS - MASONIC TEMPLE LODGE BUILDING	0.5191	1927	3,630
LARAMIE 1	CLAWSON ES	0.5019	1939	2,774
PLATTE 1	WHEATLAND JHS	0.4887	1927	42,465
NIOBRARA 1	LANCE CREEK ES	0.4843	1984	1,460
SHERIDAN 2	SAGEBRUSH ES	0.4790	1986	54,120
LARAMIE 1	HOBBS ES	0.4707	1959	41,708
LARAMIE 1	FAIRVIEW ES	0.4567	1956	26,028
LARAMIE 1	BAIN ES	0.4439	1961	33,053
FREMONT 25	FRONTIER ACADEMY (TAC)	0.4406	1949	64,825
CONVERSE 1	DOUGLAS EWC BLDG/ANNEX	0.4267	1935	20,812
LINCOLN 1	KEMMERER ES	0.4229	1972	39,249
LARAMIE 1	LEBHART ES	0.4214	1959	25,807
LARAMIE 1	HEBARD ES	0.4160	1945	32,161
CAMPBELL 1	TWIN SPRUCE JHS - PARISH HALL	0.4137	1965	10,554
LARAMIE 1	DEMING ES	0.4043	1945	18,099
LARAMIE 1	DILDINE ES	0.4032	1956	50,339
LARAMIE 1	BUFFALO RIDGE ES	0.3930	1959	32,845
ALBANY 1	SLADE ES	0.3842	1955	42,080
LARAMIE 1	CAREY JHS	0.3781	1953	178,394
CAMPBELL 1	COTTONWOOD ES	0.3778	1979	58,206
LARAMIE 1	JESSUP ES	0.3743	1961	31,710
FREMONT 1	JEFFERY CITY ES	0.3676	1958	8,447
WESTON 1	NEWCASTLE HS - FITNESS CENTER	0.3546	1990	5,078
LARAMIE 2	ALBIN ES - SIXTIES ADDITION	0.3487	1960	19,177
CAMPBELL 1	LITTLE POWDER ES/MS	0.3478	1976	14,229
SWEETWATER 1	LINCOLN ES	0.3450	1950	44,425
PARK 6	CODY MS - OBSERVATORY	0.3438	1996	874
CAMPBELL 1	CAMPBELL COUNTY HS	0.3336	1972	301,662
CAMPBELL 1	CAMPBELL COUNTY HS - "G" BLDG	0.3320	1977	28,320
LARAMIE 1	HENDERSON ES	0.3311	1950	36,918
ALBANY 1	BEITEL ES	0.3265	1952	32,242
PARK 6	CODY HS - STOCK ACTIVITIES CENTER	0.3260	1966	15,399
LARAMIE 1	ARP ES	0.3228	1961	31,239


10.1.2 District Educational FCI

 School Facilities Division Educational Facilities Condition Index (FCI)					
District	Building Name	2016 FCI	2012 FCI	Year Built	Bldg. Sq. Ft.
NIOBRARA 1	LANCE CREEK ES	0.4843	0.2733	1984	1,460
NIOBRARA 1	NIOBRARA COUNTY HS - INDUSTRIAL ARTS	0.2186	0.2317	1964	7,116
NIOBRARA 1	LUSK ES/MS	0.2142	0.1853	1987	72,364
NIOBRARA 1	NIOBRARA COUNTY HS	0.2075	0.2301	1954	65,444
NIOBRARA 1	NIOBRARA COUNTY HS - VO AG SHOP/BUS MAINTENANCE	0.2040	0.1033	1986	8,025

10.1.3 Statewide Ancillary FCI (0.32 and above)

 State Construction Department 2018 Support Facilities Condition Index*				
District	Building Name	2016 FCI	Year Built	Gross Sq. Ft.
PLATTE 1	WHEATLAND PEAK GARAGE BLDG	0.5698	1984	1,000
FREMONT 1	JEFFERY CITY ES - QUONSET HUT	0.5220	1958	8,212
TETON 1	BUS BARN	0.5034	1975	6,424
SHERIDAN 2	BUS BARN	0.4708	1977	17,578
CAMPBELL 1	ESC - VEHICLE MAINTENANCE BLDG	0.4654	1977	10,369
BIG HORN 2	LOVELL ES - STORAGE BLDG	0.4598	1946	3,375
PARK 6	BUS BARN YARD	0.4341	1982	15,012
WESTON 7	MAINTENANCE/BUS GARAGE	0.4215	1972	5,425
LARAMIE 2	ALBIN ES - BUS BARN	0.4158	1971	4,887
SHERIDAN 2	SHERIDAN HS - BOILER BLDG	0.3965	1987	2,003
CARBON 2	SARATOGA BUS GARAGE	0.3871	1972	6,564
LINCOLN 1	NEW FRONTIER HS - MAINTENANCE/STORAGE BUILDING	0.3805	1980	1,152
SWEETWATER 1	OLD LOWELL ES	0.3729	1922	19,867
LINCOLN 1	KEMMERER JHS/HS - BUS BARN	0.3694	1972	14,000
PARK 6	NEWER BUS BARN	0.3251	2000	2,864
BIG HORN 4	RIVERSIDE HS - MAINTENANCE SHOP	0.3219	1955	1,760

10.1.4 District Ancillary FCI

 State Construction Department Support Facilities Condition Index (FCI)*					
District	Building Name	2016 FCI	2012 FCI	Year Bui ^l *	Gross Sq. F ^t
NIOBRARA 1	SUPPORT FACILITIES - NORTH BUS BARN	0.1998	0.2169	1986	6,069
NIOBRARA 1	ADMINISTRATION BLDG	0.1181	0.1152	1991	7,426
NIOBRARA 1	SUPPORT FACILITIES - SOUTH BUS BARN	0.1138	0.1598	2000	3,037

*Support facilities include those that provide district-wide services. In some instances, a building that provides service to an entire campus (e.g. boiler bldg.) is included. Campus maintenance sheds, storage sheds, pump houses, etc. were not assessed.

District Notes
 No additional notes needed at this time. Above data is complete.

SCD Notes
 No additional notes needed at this time. Above data is complete.

11.0 Major Maintenance

- **Enhanced square footage is backed out of the overall gross square footage prior to calculating MM payment.**

§ 21-15-109(e):

The district's facility plan shall clearly specify proposed major maintenance expenditures for addressing district major building and facility repair and replacement needs on a building-by-building basis, updated for the applicable reporting period, which shall be aligned to the statewide adequacy standards and prioritized based upon the impact of the building or facility on the district's ability to deliver the required educational program. The district shall include plans for maintaining any district building or facility which is under a lease agreement, specifying lease revenues available to the district for maintenance of facilities to the level required by statewide adequacy standards. No expenditures shall be made from the separate account unless the repair or replacement of the building or facility systems for which the expenditure is to be made is clearly specified within the district's facility plan or otherwise approved by the department...

11.0.1 MM Balance Report

<u>District</u>	<u>Fiscal Year</u>	<u>Payment</u>	<u>Total Ending Balance</u>	<u>Total Expenditures</u>	<u>Total 8% Balance</u>	<u>Total 10% Enhance Ending Balance</u>	<u>Total 10% Security Ending Balance</u>
NIORARA 1	2020	\$589,584	\$1,021,508	\$386,526	\$0	\$400,408	\$201,687

11.0.2 MM Dashboard

<u>Major Maint. Category</u>	<u>Amount Expended</u>
VIDEO SYSTEM MONITORING - SECURITY	\$109,102
CENTRAL PLANT - HEATING	\$77,600
ROOF COVERINGS	\$58,440
PAVEMENTS	\$47,100
INTERIOR LIGHTING	\$31,844
LANDSCAPING / IRRIGATION	\$20,620
SITE LIGHTING	\$12,936
TRACKS / STADIUM	\$9,395
SITE DRAINAGE	\$9,265
FLOORS	\$8,500
VISITOR MANAGEMENT SYSTEMS - 10% MAJOR MAINTENANCE	\$1,725
Grand Total	\$386,526

<u>Building</u>	<u>Major Maint. Category</u>	<u>Amount Expended</u>
NIO01 ADMINISTRATION BLDG	SITE DRAINAGE	\$9,265
	CENTRAL PLANT - HEATING	\$7,760
	NIO01 ADMINISTRATION BLDG TOTAL	\$17,025
NIO01 LUSK ES/MS	VIDEO SYSTEM MONITORING - SECURITY	\$109,102
	CENTRAL PLANT - HEATING	\$34,920
	INTERIOR LIGHTING	\$31,844
	VISITOR MANAGEMENT SYSTEMS - 10% MAJOR MAINTENANCE	\$1,725
	NIO01 LUSK ES/MS TOTAL	\$177,591
NIO01 NIOBRARA COUNTY HS	PAVEMENTS	\$47,100
	CENTRAL PLANT - HEATING	\$34,920
	LANDSCAPING / IRRIGATION	\$20,620
	SITE LIGHTING	\$12,936
	TRACKS / STADIUM	\$9,395
	FLOORS	\$8,500
	NIO01 NIOBRARA COUNTY HS TOTAL	\$133,470
NIO01 NIOBRARA COUNTY HS - VO AG SHOP/BUS MAINTENANCE	ROOF COVERINGS	\$58,440
	NIO01 NIOBRARA COUNTY HS - VO AG SHOP/BUS MAINTENANCE TOTAL	\$58,440
Grand Total		\$386,526

11.1 Low Condition Scores (FCA)

FCA Scoring Scale

Rating	Condition	Deficiency Range
5	Excellent	0 to 5%
4	Good	5 to 10%
3	Fair	10 to 25%
2	Poor	25 to 50%
1	Failure/Crisis	>50%

11.1.1 FCA Scores Spreadsheet (Below is a sample. Download the Excel file ‘2020-21 District Low Condition Scores’ from the AiM Facility Plan Report. Update the gray columns and check back into AiM or send to Courtney.Muir1@wyo.gov)

District	Property Name	Component Description	Condition Score	Deferred Maintenanc	Surveyor Notes	Work Order #	Status	District Notes
NIO01	LANCE CREEK ES	STANDARD FOUNDATION	2	\$8,027	SURVEYOR:	---	Completed	Completed

District Notes
 No additional notes needed at this time. Above data is complete.

SCD Notes
 No additional notes needed at this time. Above data is complete.

11.2 Work Order Status

11.2.1 Download the Excel file ‘MM Work Order Report’ from the AiM Facility Plan Report. Update the WO statuses and check back into AiM or send to Courtney.Muir1@wyo.gov.

11.2.2 District has updated work order statuses?

- Yes
- No

District Notes

- No additional notes needed at this time. Above data is complete.

SCD Notes

- No additional notes needed at this time. Above data is complete.

11.3 Component Projects

- Component level funding requests are intended to supplement insufficient MM funds. These types of projects are requested on the front end of each biennium.

11.4.1 2020 Prioritization List

Component Project Prioritized Requests				
2023-24 Biennial Budget				
Ranking	District	Project Name	Requested Amount	Cumulative Amount
1	Weston 7	Upton ES,MS - Boiler Heating Hot Water System Replacement	\$1,692,372	\$1,692,372
2	Fremont 25	Riverton Rendezvous ES- Sanitary Waste	\$2,334,138	\$4,026,510
3	Converse 1	Douglas HS - HVAC Replacement	\$2,149,928	\$6,176,438
4	Big Horn 2	Lovell MS - HVAC	\$1,548,455	\$7,724,893
5	Converse 1	Douglas Primary ES - HVAC Replacement	\$2,639,498	\$10,364,391
6	Fremont 2	Dubois ES,MS,HS - K-12 Boiler Replacement	\$771,344	\$11,135,735
7	Natrona 1	Midwest ES,MS,HS, Egerton Bus Garage - Roof Replacement	\$2,211,914	\$13,347,649
8	Campbell 1	Gillette Wagonwheel ES - Roof Replacement	\$963,247	\$14,310,896
9	Platte 1	Wheatland MS - Roof Replacement	\$1,772,760	\$16,083,656
10	Converse 1	Douglas MS - HVAC Replacement	\$3,942,009	\$20,025,665
11	Fremont 1	Lander Valley HS - Roof Replacement	\$800,786	\$20,826,451
12	Converse 1	Douglas Intermediate ES - HVAC Replacement	\$1,880,540	\$22,706,991
13	Uinta 1	Evanston HS- VAV Retrofit	\$544,120	\$23,251,111
14	Laramie 1	Cheyenne Hobbs ES- Exterior Doors-Frames Replacement	\$29,932	\$23,281,043
15	Platte 2	Guernsey-Sunrise ES,MS,HS - Bus Drop Off Drainage & Overlay	\$352,271	\$23,633,314
16	Fremont 25	Riverton Rendezvous ES- Air Handler HVAC	\$454,775	\$24,088,089
17	Laramie 2	Carpenter ES - Roofing Replacement	\$381,036	\$24,469,125
18	Park 16	Meeteetse ES/MS/HS - Retaining Wall & Replacement, Track*	\$2,003,321	\$26,472,446
19	Laramie 1	Cheyenne East HS- Direct Digital Controls Upgrades	\$124,587	\$26,597,033
20	Laramie 1	Cheyenne Fairview ES- Exterior Doors-Frames Replacement	\$68,628	\$26,665,661
21	Park 6	Cody MS - HVAC Pneumatic System Replacement	\$1,027,778	\$27,693,439
22	Laramie 1	Cheyenne Administration Building- Plumbing Fixtures	\$434,612	\$28,128,051
23	Sheridan 2	Sheridan Highland Park ES- Wall and Roof Repairs	\$1,209,389	\$29,337,440
24	Fremont 25	Riverton MS - Boiler	\$636,545	\$29,973,985
25	Teton 1	Wilson ES- Heat Pumps Retrofit	\$874,300	\$30,848,285
26	Park 6	Cody ES - HVAC Pneumatic System Replacement	\$471,383	\$31,319,668
27	Teton 1	Jackson HS- Roof Coverings Replacement	\$1,393,663	\$32,713,331
28	Laramie 2	Burns JH,HS - Direct Digital Controls Upgrades	\$476,295	\$33,189,626

Component Project Prioritized Requests				
2023-24 Biennial Budget				
Ranking	District	Project Name	Requested Amount	Cumulative Amount
29	Uinta 1	Evanston HS- Boiler Replacement	\$988,789	\$34,178,415
30	Laramie 2	Pine Bluffs JH,HS VOCED-Gym- Direct Digital Controls Upgrades	\$91,576	\$34,269,991
31	Laramie 1	Cheyenne Johnson JHS- Exterior Doors-Frames Replacement	\$57,276	\$34,327,267
32	Fremont 25	Riverton HS - Gym Bleachers Floor	\$2,665,892	\$36,993,159
33	Park 1	Powell HS - HVAC Repair & Replacement	\$1,002,694	\$37,995,853
34	Park 6	Cody HS - HVAC Pneumatic System Replacement	\$188,467	\$38,184,320
35	Laramie 1	Cheyenne McCormick JHS- Unit Ventilators Replacement	\$590,663	\$38,774,983
36	Laramie 2	Burns JH,HS VOCED - Direct Digital Controls Upgrades	\$38,866	\$38,813,849
37	Laramie 1	Cheyenne Cole ES- Partial Roof Replacement	\$743,970	\$39,557,819
38	Laramie 2	Pine Bluffs JH,HS- Direct Digital Controls Upgrades	\$191,788	\$39,749,607
39	Platte 1	Wheatland Bus Garage - Transportation Parking Lot Replacement	\$2,175,500	\$41,925,107
40	Laramie 1	Cheyenne Administration Building - Freight Elevator	\$756,184	\$42,681,291
41	Fremont 25	Riverton MS - Domestic Hot Water	\$169,198	\$42,850,489
42	Albany 1	Laramie Snowy Range Academy(Charter school)- Parking Lot Resurfacing	\$1,143,753	\$43,994,242
43	Campbell 1	Gillette Rawhide ES - Site and Playground	\$1,250,187	\$45,244,429
44	Sweetwater 2	Green River Wilson Administration Central - Roof Replacement	\$125,726	\$45,370,155

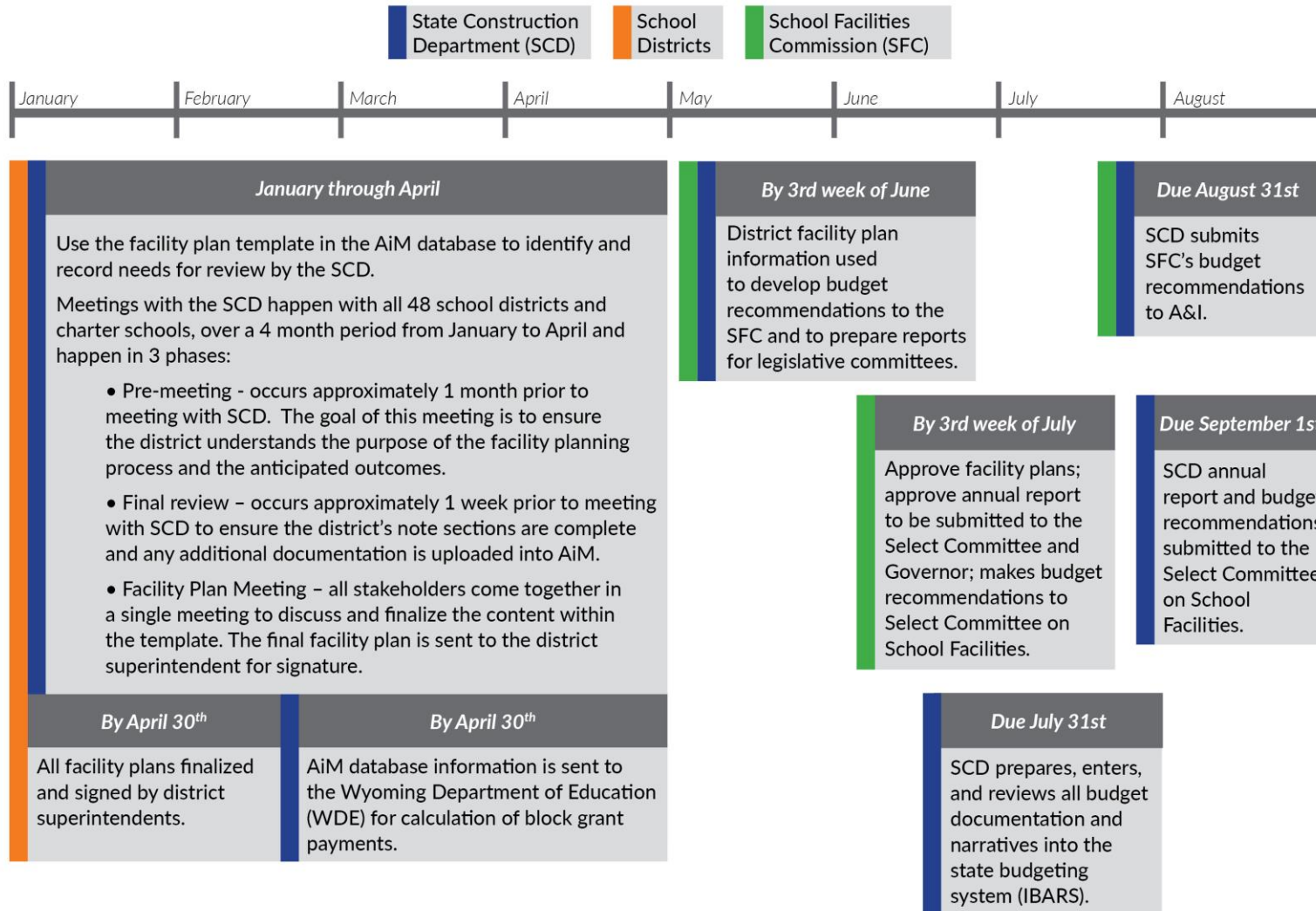
* Meeteetse - \$140,000 removed from the request because the light poles in the scope of work require 10% enhancement MM fund expenditure and are therefore excluded per the instructions.

District Notes
 No additional notes needed at this time. Above data is complete.

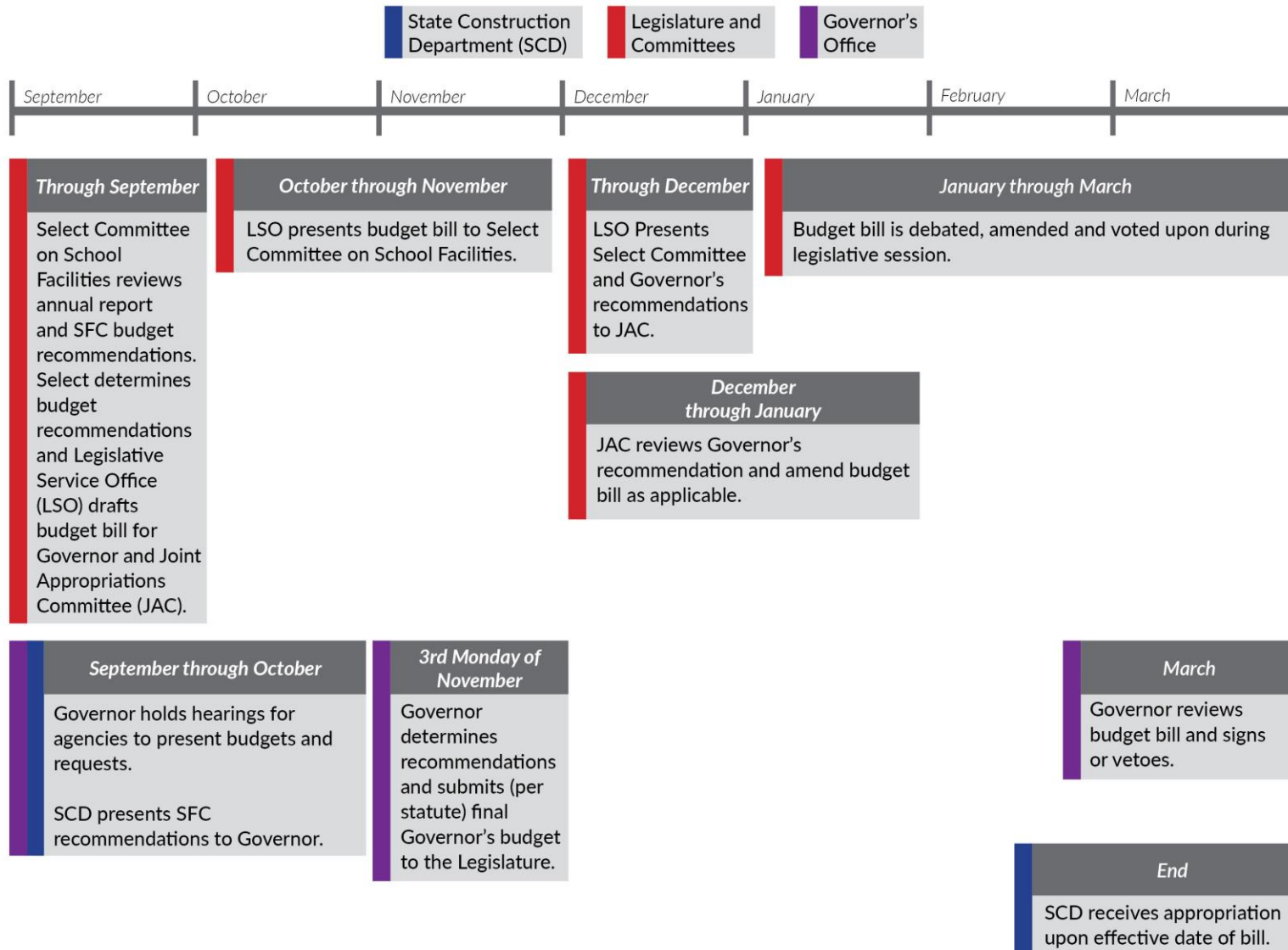
SCD Notes
 No additional notes needed at this time. Above data is complete.

12.0 Budget

School Facilities Budget Timeline ~ Planning Process



School Facilities Budget Timeline ~ Appropriations Process



12.1 Budget Priority Review

W.S. § 21-15-119(a):

Notwithstanding W.S. § 9-2-1012, the commission shall annually, not later than September 1, develop and submit a recommended budget for projects and school capital construction financing to the governor, through the budget division of the department of administration and information and to the select committee on school facilities.

12.1.1 Does the district anticipate a potential project based on commission prioritization?

- Yes (complete the table below)
- No (advance to section 13.0)

Category	AiM Planned Work Order #	Circumstances Driving Request	Budget Worksheet Submitted (through SCD PM)
<input type="checkbox"/> Land acquisition		Choose a response.	<input type="checkbox"/>
<input type="checkbox"/> Land lease(s)		Choose a response.	<input type="checkbox"/>
<input type="checkbox"/> Planning		Choose a response.	<input type="checkbox"/>
<input type="checkbox"/> Design		Choose a response.	<input type="checkbox"/>
<input type="checkbox"/> Construction		Choose a response.	<input type="checkbox"/>
<input type="checkbox"/> Track and field		Choose a response.	<input type="checkbox"/>
<input type="checkbox"/> Demolition		Choose a response.	<input type="checkbox"/>
<input type="checkbox"/> Other:		Choose a response.	<input type="checkbox"/>
<input type="checkbox"/> Other:		Choose a response.	<input type="checkbox"/>

District Notes

- No additional notes needed at this time. Above data is complete.

SCD Notes

- No additional notes needed at this time. Above data is complete.

13.0 Unique Issues, Ideas or Concerns

District Notes

No additional notes needed at this time. Above data is complete.

SCD Notes

No additional notes needed at this time. Above data is complete.

Each district’s facility plan represents a snapshot in time and is not a guarantee of any specific project scope or future funding. Project development requires consideration of non-construction alternatives, WDE & SCD consideration of requested configuration changes, and all other criteria as required by state statute. Commission approval of any facility plan is an acknowledgment of potential remedies, and if requested in a budget, will require final approval by the legislature and governor in order to move forward as an officially approved project.

Superintendent's Signature*

Date

Printed Name

*Please sign after the facility plan meeting with SCD and notes are complete. The superintendent’s signature acknowledges the above information was discussed, but is not necessarily an agreement to all points represented. After the meeting, the district may modify its note sections prior to final signature.