RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MENOMINEE AREA PUBLIC SCHOOLS
2025-2026 GENERAL EDUCATION FUND BUDGET

RESOLVED, that this resolution shall be the general appropriation of Menominee Area Public Schools District for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Menominee Area Public School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL EDUCATION FUND** of the school district for the fiscal year 2025-2026 as follows:

	2025-2026 Original	2025-2026 FINAL
REVENUES:		
Local	$ 3,032,115	$ 3,161,956
State	$ 11,782,365	$ 13,365,374
Federal	$ 339,969	$ 1,073,011
Other Sources	$ 264,524	$ 526,845
Total Revenue	**$ 15,418,973**	**$ 18,127,187**
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BE IT FURTHER RESOLVED, that $ 16,999,085 of the total available to appropriate in the GENERAL EDUCATION FUND hereby appropriated in the amounts and for the purposed set forth below:

EXPENDITURES:		
Instruction:		
Basic Programs	$ 5,745,151	$ 5,742,705
Added Needs	$ 4,233,833	$ 5,747,958
Support Services:		
Pupil Support Services	$ 298,675	$ 373,254
Instructional Staff Support Services	$ 67,180	$ 102,401
Executive Administration	$ 526,479	$ 525,164
School Administration	$ 925,033	$ 887,135
Business Services	$ 420,890	$ 410,882
Operations and Maintenance	$ 1,414,900	$ 1,494,398
Transportation	$ 787,215	$ 800,090
Information Management Services & Grants	$ 455,438	$ 416,517
Athletics	$ 319,350	$ 295,864
Fund Modifications:		
Capital Improvement & Transfers	$ 132,719	$ 202,719
Total Expenditures	**$ 15,326,865**	**$ 16,999,085**
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Revenue over Expenses	**$ 92,108**	**$ 1,128,101**
FUND BALANCE - July 1	**$ 4,326,551**	**$ 4,326,551**
PROJECTED FUND BALANCE - JUNE 30	**$ 4,418,659**	**$ 5,454,652**
	28.830%	32.088%