RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MENOMINEE AREA PUBLIC SCHOOLS
2026-2027 GENERAL EDUCATION FUND BUDGET

RESOLVED, that this resolution shall be the general appropriation of Menominee Area Public Schools District for the 2026-2027 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Menominee Area Public School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL EDUCATION FUND** of the school district for the fiscal year 2026-2027 as follows:

	2026-2027 ORIGINAL
REVENUES:	
Local	$ 3,175,378
State	$ 11,952,187
Federal	$ 438,120
Other Sources	$ 242,313
Total Revenue	**$ 15,807,997**
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BE IT FURTHER RESOLVED, that $ 17,004,123 of the total available to appropriate in the GENERAL EDUCATION FUND hereby appropriated in the amounts and for the purposed set forth below:

EXPENDITURES:	
Instruction:	
Basic Programs	$ 5,938,834
Added Needs	$ 4,740,651
Support Services:	
Pupil Support Services	$ 402,794
Instructional Staff Support Services	$ 56,874
Executive Administration	$ 483,790
School Administration	$ 981,161
Business Services	$ 370,725
Operations and Maintenance	$ 1,574,036
Transportation	$ 813,006
Information Management Services & Grants	$ 503,259
Athletics	$ 309,771
Fund Modifications:	
Capital Improvement & Transfers	$ 829,219
Total Expenditures	**$ 17,004,123**
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Revenue over Expenses	**$ (1,196,126)**
FUND BALANCE - July 1	**$ 5,454,652**
PROJECTED FUND BALANCE - JUNE 30	**$ 4,258,527**

25.044%