

Board of Education
Belpre City School District
Agenda for Regular Board Meeting
February 19, 2026

Stone Early Learning Center

5:00 p.m.

I. Welcome and Roll Call

Mrs. Haught _____, Mr. Lorentz _____, Mr. Miller _____, Mrs. O'Donnell _____, Mr. Meredith _____,

II. Pledge of Allegiance

FR10 Approval of Agenda

Motion by _____, seconded by _____, to approve the following agenda.

On Roll Call: Haught _____, Lorentz _____, Miller _____, O'Donnell _____, Meredith _____,

*Shy Miller recognition

*Fanning Howey/Elford Presentation

III. Treasurer's Report

FR11 Approval of Financial Matters

Motion by _____, seconded by _____, to approve the following financial matters:

- Minutes of the January 08, 2026 Organizational and Regular meetings
- FINANCIAL APPROVALS ARE DECEMBER AND JANUARY
- Check Register Report
- Cash Reconciliation Report
- Lunchroom Report
- Monthly Summary Report
- RedTree Monthly Report
- Cash Position Report
- Accept donations from:
 - ✓ \$20 from Community Bank to BHS Principal's Fund
 - ✓ \$400 from Washington Co. Bar Association to Mock Trial

APPROVAL OF FY26 AMENDED RESOURCES AND APPROPRIATIONS (Amended Certificate):

FY 2026 AMENDED Revenues and Appropriations						
	Revenue			Appropriations		
	Original		Amended	Original		Amended
Fund	Certificate	Amendments	Certificate	Appropriation	Amendments	Appropriation
	Amounts	FEBRUARY	Amounts	Amounts	FEBRUARY	Amounts
General	\$21,547,219.58	\$0.00	\$21,547,219.58	\$15,740,647.00	\$0.00	\$15,740,647.00
Special Revenue Funds						
018 Public School Support	\$33,783.66	\$0.00	\$33,783.66	\$13,000.00	\$0.00	\$13,000.00
019 Other Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
035 Severance Benefits	\$500,000.00	\$0.00	\$500,000.00	\$100,000.00	\$0.00	\$100,000.00
300 District Managed Activities	\$332,524.11	\$0.00	\$332,524.11	\$112,685.24	\$0.00	\$112,685.24
451 Data Communication Fund	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
499 Miscellaneous State Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
509 21st Century Grant	\$385,000.00	\$0.00	\$385,000.00	\$385,000.00	\$0.00	\$385,000.00
516 Title IDEA VIB	\$298,626.92	\$0.00	\$298,626.92	\$298,626.92	\$0.00	\$298,626.92
572 Title I	\$449,099.99	\$0.00	\$449,099.99	\$447,423.06	\$0.00	\$447,423.06
584 Title IV-A	\$33,543.25	\$0.00	\$33,543.25	\$33,543.25	\$0.00	\$33,543.25
590 Title IIA	\$75,463.00	\$0.00	\$75,463.00	\$73,063.00	\$0.00	\$73,063.00
599 Misc Federal Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$2,112,040.93	\$0.00	\$2,112,040.93	\$1,467,341.47	\$0.00	\$1,467,341.47
Debt Service Fund						
002 Debt Retirement	\$536,605.62	\$0.00	\$536,605.62	\$536,605.62	\$0.00	\$536,605.62
Capital Projects Fund						
003 Permanent Improvement	\$3,592,704.46	\$0.00	\$3,592,704.46	\$750,000.00	\$0.00	\$750,000.00
004 Building Project	\$45,705,000.00	\$0.00	\$45,705,000.00	\$3,500,000.00	\$885,000.00	\$4,385,000.00
070 Capital Projects Fund	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00
	\$52,797,704.46	\$0.00	\$52,797,704.46	\$4,250,000.00	\$885,000.00	\$5,135,000.00
Enterprise						
006 Food Service	\$1,081,696.30	\$0.00	\$1,081,696.30	\$614,260.00	\$0.00	\$614,260.00
Internal Service Fund						
022 Unclaimed Monies Fund	\$4,515.06	\$0.00	\$4,515.06	\$0.00	\$0.00	\$0.00
Private Purpose Trust Fund						
007 Hawk Trust Fund	\$4,325.23	\$0.00	\$4,325.23	\$0.00	\$0.00	\$0.00
Agency Fund						
200 Student Activities	\$56,603.01	\$0.00	\$56,603.01	\$36,233.69	\$0.00	\$36,233.69
GRAND TOTALS	\$78,140,710.19	\$0.00	\$78,140,710.19	\$22,645,087.78	\$885,000.00	\$23,530,087.78

APPROVAL OF FOUR YEAR FORECAST

On Roll Call: Haught ____, Lorentz ____, Miller ____, O'Donnell ____, Meredith____,

IV. Hearing of the Public

V. Superintendent and Administrator Reports and Recommendations
Where Great Things Happen Every Day

VI. Committee Reports

FR12 Approval of Amounts and Rates for Taxes for Year Beginning July 1, 2025

Motion by _____, seconded by _____, to approval to adopt the following resolution:

WHEREAS, This Board of Education in accordance with the provisions of law has previously adopted a 5 Year Forecast for the next succeeding fiscal year commencing July 1, 2026; and

WHEREAS, the Budget Commission of Washington County, Ohio, has certified its action thereon to this Board together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this Board, and what part thereof is without, and what part within the ten mil tax limitation; therefore be it

RESOLVED, By the Board of Education of the Belpre City School District, Washington County, Ohio that the amounts and rates as determined by the Budget Commission in its certification, be and the same are hereby accepted; and be it further

RESOLVED, That there be and is hereby levied on the tax duplicate of said School District the rate of each necessary to be levied within and without the ten mil limitation as follows;

	<u>Inside 10 mil limit</u>	<u>Outside 10 mil limit</u>	
General Fund	3.60	16.4	
Emergency	_____	7.64	
Bond w/ PI		<u>9.5</u>	
Total	3.60	33.54	
	Total levied for all purposes		<u>37.14</u>

		VOTED	ACTUAL w/ Reduction Factors
Current Expense Levy Summary:	General 1976	16.7 mills	9.88 mills
	General 1978	4.7 mills	2.82 mills
	General 1994	6.0 mills	3.69 mills
	Emergency 2014	3.65 mills	2.71 mills
	Emergency 2018	8.226 mills	4.928 mills
	Bond Levy	9.1 mills	9.1 mills (changing)
	Bond PI Levy	.5 mills	.40 mills
	Inside Millage	3.6 mills	3.6 mills

AND BE IT FURTHER RESOLVED, That the Treasurer of this board be and is hereby directed to certify a copy of this Resolution to the County Auditor of said County.

On Roll Call: Haught ____, Lorentz ____, Miller ____, O'Donnell ____, Meredith____,

FR13 Approval of Personnel Matters

Motion by ____, seconded by ____, to approve the following:

Resignations

Lexy Ward

B.E. Parapro

Effective: February 27, 2026

Employment (pending successful verification of certification and experience, completion of criminal records check, and other state and local requirements for the position):

Substitute Personnel (as needed basis)

Marcus Sprague

Penny Fought

Substitute Teacher

Substitute Teacher

Classified

Shannon Cremeans

Lateral move from BE Night Custodian to
BE Day Custodian 8 Hour Position
Effective: 01/13/2026

Beth Oliver

Lateral move from Lawton Night Custodian
To BE Night Custodian 8 Hour Position
Effective: 01/13/2026

Patrick Seevers

Custodian
Lawton/Bus Garage Night 8 Hour
Effective: 01/29/2026

FR13 Approval of Personnel Matters (Cont.)

Extra-Curricular/Supplemental

Brian Hutchinson	Head Varsity Football Coach
Donald (Scott) Thomas	Basketball – Boys 7 th Grade Coach
Joey Rodgers	Track – Varsity Assistant Coach
Emma Matheny	Track – Varsity Assistant Coach
Keith McFee	Track – Boys Varsity Head Coach
Stacey White	Advisor – BHS National Honor Society

Student Teacher/Observer/Field Placements Spring 2025

<u>Student</u>	<u>Cooperating Teacher</u>	<u>College</u>
Reece Dowler	4 th grade	WSCO
Alexandra Tekulve	Becky Inman	Marietta College
Davin Derry	Monica Gwilym	Marietta College
Grace Elliott	Jamie McBride	Marietta College
Bryley Jenewein	Tara Ollom	Marietta College
Camden Wolfe	Erica Milliron	Marietta College
Ryan Blair	Matt Morris	WSCO
Cyler Varner	Matt Morris	WSCO

District Volunteers

Ashley McCoy	Bethany Sinclair	Cassie Reynolds
Brittany Goodrich		

On Roll Call: Haught ____, Lorentz ____, Miller ____, O'Donnell ____, Meredith____,

FR14 Approval of Contracts/Agreements/Invoices

Motion by _____, seconded by _____, to approve the following contracts:

- OHSAA Membership for the 2026-2027 school year.
- Appalachian OH Manufacturer’s Coalition Membership dues for 2024, 2025 and 2026
- Invoice Marietta High School for JH Wrestling Invitational Entry Fee
- Invoice BASA for Special Education Workshop
- Invoice Endorphin Brand Graphix
- Contract with New Story Schools Ohio for Special Ed Services
- (2) Contracts LearnWell for student services
- Contract with Appalachian Ohio Manufacturers’ Coalition
- Contract with PSI to be paid from the Capital Improvement/Building Project Fund:
 - Phase I Environmental Site Assessment Services
 - Hazardous Material Consulting Services
 - Geotechnical Engineering Services
 - Construction – Testing & Observation Services

On Roll Call: Haught ____, Lorentz ____, Miller ____, O’Donnell ____, Meredith____,

FY15 Approval of Osborn Engineering Company for Commissioning Services and Authorizing the Negotiation and Execution of an Agreement for the Capital Improvements Project

Motion by _____, seconded by _____, to select Osborn Engineering Company for Commissioning Services – New 6-12 Building.

On Roll Call: Haught ____, Lorentz ____, Miller ____, O’Donnell ____, Meredith____,

FR16 Approval of Executive Session

Motion by _____, seconded by _____, to go into executive session at ____ p.m. to discuss employment of personnel and other matters to be kept confidential by law.

On Roll Call: Haught _____, Lorentz _____, Miller _____, O'Donnell _____, Meredith _____,

Called back into regular session at ____ p.m.

FR17 Approval of Adjournment

Motion by _____, seconded by _____, to adjourn at _____ p.m.

On Roll Call: Haught _____, Lorentz _____, Miller _____, O'Donnell _____, Meredith _____,

CERTIFICATE (O.R.C. 5705.412) RE: See Contracts Below. IT IS HEREBY CERTIFIED that the Belpre City School District has sufficient funds to meet the contracts, obligations, payments, or expenditures for the below referenced contracts, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to cover the terms of the contracts.

Dated: _____

BY: _____ CFO/Treasurer

BY: _____ Superintendent of Schools

BY: _____ President, Board of Education

CONTRACTS:

- OHSAA Membership for the 2026-2027 school year.
- Appalachian OH Manufacturer's Coalition Membership dues for 2024, 2025 and 2026
- Invoice Marietta High School for JH Wrestling Invitational Entry Fee
- Invoice BASA for Special Education Workshop
- Invoice Endorphin Brand Graphix
- Contract with New Story Schools Ohio for Special Ed Services
- (2) Contracts LearnWell for student services
- Contract with Appalachian Ohio Manufacturers' Coalition
- Contract with PSI to be paid from the Capital Improvement/Building Project Fund:
 - Phase I Environmental Site Assessment Services
 - Hazardous Material Consulting Services
 - Geotechnical Engineering Services
 - Construction – Testing & Observation Services
- Osborn Engineering