



BLACKSTONE-MILLVILLE REGIONAL DISTRICT SCHOOL COMMITTEE

**School Committee Budget Workshop
January 24, 2022
Virtual
6:00 PM**

Per Governor Baker's order suspending certain provisions of the Open Meeting Law, G.L. c. 30A sec. 20, the public will not be allowed to physically access this School Committee meeting. Members of the Public can access the meeting via live stream Blackstone-Millville Regional School District Facebook page.

****AR – Action Required / IO - Information Only / DI – Discussion Item****

I. Opening of Meeting

- a. Call to Order

II. School Committee Items

- a. High School Budget DI
- b. School District Department Budgets DI
- c. Pre-K Tuition for School Year 2022-2023 DI

III. Upcoming Meetings

- a. School Committee Budget Workshop – February 3, at 6:00pm
In-Person at the Harnett Middle School Library
- b. School Committee Meeting – February 10, at 6:00pm
In-Person at the Harnett Middle School Library
- c. School Committee Workshop- February 17, at 5:30pm
In-Person at the Harnett Middle School Library

IV. Adjournment

The items listed on this agenda are those reasonably anticipated by the Chair to be discussed at the meeting. Not all items may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.



Blackstone-Millville Regional High School

Uniform Cycle 4 Year



2022-2023 Academic Year

Sport	Home Jersey	Home Shorts	Away Jersey	Away Shorts	Projected # of Players	Total to Add/Replace Set	Total for all Jerseys Based on team #'s
Football Varsity & JV	\$48	\$46	\$48	N/A	45	\$142	\$6,390
Cheerleading	\$20	\$20	N/A	N/A	12	\$40	\$480
Baseball Varsity	\$36	\$30	N/A	\$30	15	\$96	\$1,440
Baseball JV	\$36	\$30	N/A	\$30	15	\$96	\$1,440
Totals							\$9,750

*Reason for replacing Baseball Varsity and JV at same time is due to swing players (Players that play on both teams)

Blackstone-Millville Regional High School

Uniform Cycle 4 Year



2023-2024 Academic Year

Sport	Home Jersey	Home Shorts	Away Jersey	Away Shorts	Projected # of Players	Total to Add/Replace Set	Total for all Jerseys Based on team #'s
Volleyball Varsity & JV	\$24	\$18	N/A	N/A	25	\$42	\$1,470
Boys Basketball Varsity	\$30	\$21	\$30	\$21	15	\$102	\$1,530
Boys Basketball JV	\$30	\$21	\$30	\$21	14	\$102	\$1,530
Softball Varsity & JV	\$36	\$30	N/A	\$30	30	\$96	\$2,880
Boys & Girls T & F (MS)	\$18	\$21	N/A	N/A	35	\$39	\$1,365
Totals							\$8,775

*Reason for replacing Volleyball Varsity and JV at same time is due to swing players (Players that play on both teams)

*Reason for replacing Boys Basketball Varsity and JV at same time is due to swing players (Players that play on both teams)

*Reason for replacing Softball Varsity and JV at same time is due to swing players (Players that play on both teams)



Blackstone-Millville Regional High School

Uniform Cycle 4 Year



2024-2025 Academic Year

Sport	Home Jersey	Home Shorts	Away Jersey	Away Shorts	Projected # of Players	Total to Add/Replace Set	Total for all Jerseys Based on team #'s
Boys Soccer (Varsity)	\$36	\$16.80	\$36	\$16.80	15	\$105.60	\$1,584.00
Boys Soccer (MS)	\$36	\$16.80	\$36	\$16.80	15	\$105.60	\$1,584.00
Girls Soccer (Varsity)	\$36	\$16.80	\$36	\$16.80	14	\$105.60	\$1,478.40
Girls Soccer (MS)	\$36	\$16.80	\$36	\$16.80	16	\$105.60	\$1,689.60
Boys Track & Field (Varsity)	\$21	\$21	-	-	30	\$42.00	\$1,260
Girls Track & Field (Varsity)	\$21	\$21	-	-	30	\$42.00	\$1,260
Totals							\$8,865

*Reason for replacing Boys Varsity/Boys Middle School and Girls Varsity/Girls Middle School is the possibility of needing Swing Players (Players that play on both teams)

**Note MS would have a few Youth sizes with a price of \$33 per jersey and \$15 per shorts

***Boys and Girls Track Replaced during last fiscal year. 1st year used was this year with Cross Country and will be used for spring Track & Field (Track uniform actual cost from 2020 Boys \$40 W/ 30 Mens tanks 1,2000 and Girls Track \$35 Tanks \$1,050)

****Shorts weren't ordered and will need shorts



Blackstone-Millville Regional High School

Uniform Cycle 4 Year



2025-2026 Academic Year

Sport	Home Jersey	Home Shorts	Away Jersey	Away Shorts	Projected # of Players	Total to Add/Replace Set	Total for all Jerseys Based on team #'s
Field Hockey Varsity	\$39	\$21	\$39	\$21	14	\$120	\$1,680
Field Hockey JV	\$39	\$21	\$39	\$21	13	\$120	\$1,560
Girls Basketball Varsity	\$30	\$21	\$30	\$21	10	\$102	\$1,000
Girls Basketball JV	\$30	\$21	\$30	\$21	10	\$102	\$1,000
Girls MS Basketball	\$30	\$21	\$30	\$21	10	\$102	\$1,000
Boys MS Basketball	\$30	\$21	\$30	\$21	15	\$102	\$1,530
Totals							\$7,700

*Reason for replacing Field Hockey Varsity and JV at same time is due to swing players (Players that play on both teams)

*Reason for replacing Girls Basketball Varsity and JV at same time is due to swing players (Players that play on both teams)

**Note MS would have a few Youth sizes with a lower price

Blackstone Millville Regional High School

2021/2022	2022/2023
<p style="text-align: center;"><u>Existing Budget</u></p> <p>Project Lead the Way: - Biomedical Supplies \$10,000</p> <p>Technology: IXL Virtual High School Naviance Newsela Pro Nearpod will not be used in 2022-2023</p> <p>English: \$411 in instructional supplies</p> <p>Foreign Language: \$2000 in instructional supplies</p> <p>Math: \$2622 total budget Instructional Materials (already budgeted)</p> <p>Social Studies: Psychology Textbooks \$2500</p> <p>Art: General Supplies</p> <p>Science: Same as previous year</p>	<p style="text-align: center;"><u>New Materials</u></p> <p>Technology: Continued Subscriptions for 2022-2023 year</p> <p>English: \$1075 in instructional supplies \$425 supplemental novels</p> <p>Foreign Language: \$2100 in instructional supplies- includes- Continue with Garbanzo subscription Senor Wooly pro subscriptions Supplemental novels \$390</p> <p>Math: Scientific Calculators \$700 Professional Development \$1000</p> <p>Social Studies: Food For Thought Course: \$2700 food/supplies</p> <p>Art: Portfolio Storage \$1500 Debcor Work Tables \$3684 iPad Air \$1797 (3 tablets) Extruder \$800</p> <p>Science: Same as previous year</p> <p>PE: 2 sets of golf clubs \$903 Free standing adjustable bench \$515</p> <p>Robotics/Manufacturing: Wood for Man Tech \$2500 PLTW grant</p> <p>Media/Video: Canon Body only \$1199 Wacom Inbuos Pro Creative Tablet \$1990</p>

	<p>Counseling: QCC Dual Enrollment Tuition \$14000</p> <p>Extracurricular: ESports Equipment \$10000</p>
<p style="text-align: center;"><u>Existing Staff</u></p> <p>ELA- 4 + 1 interventionist Math- 5 + 1 interventionist/business Science- 5 + interventionist Social Studies- 4 Foreign Language- 3 PE/Wellness- 2 Fine Arts/Tech- 5 ELL- .5(?) Special Ed Inclusion- 3 Special Ed Sub Separate- 3 Special Ed Team Chair- 1 School Psychologist- 1 School Counselors- 2 Adjustment Counselor- 1 Special Ed Paras- 8 Nurse- 1 Custodians- 3</p>	<p style="text-align: center;"><u>Additional Staff</u></p> <p>+ 1 business teacher</p> <p style="text-align: center;"><u>Extracurricular Additions</u></p> <p>+ Chargers for Change + 3 new clubs advisor stipends + Speech & Debate + FBLA + Crystal Club + Advisory Director + Esports Advisor and Coach</p>

Shafer/Music Department

2021/2022

2022/2023

<u>Existing Materials</u>	<u>New Materials/Rationale</u>
<p><u>FWH</u> Music Transportation: \$7,400</p> <p>Contract Music: Instrument Repairs: \$3,000</p> <p>Supplies Music: Jazz Band Music: \$350 Marching Band: \$1,450 Winter Guard: \$1,300 Winter Percussion: \$1,200</p> <p>Other: MICCA Fees: \$700 CDMMEA Aud. fees: \$700 MAJE Fees: \$300</p> <p><u>BMR:</u> Transportation: \$22,000</p> <p>Contract Music: Repairs/Replacement of Electronics equipment: \$1,500 Instrument Repairs: \$4,000 Uniform repairs: \$1,300</p> <p>Supplies Music: Jazz Band Music: \$400 Winter Percussion Floor: \$2,200 Winter Guard: \$2,750 Writing of Percussion Music (fall): \$3,000 Writing of Fall Show: \$3,000 Writing of Front Ensemble Music (fall/winter): \$3,000 Winter Guard show design: \$1,500 Marching Band: \$3,400</p>	<p>Additional \$500 in bussing for potential additional CT shows</p> <p>Additional \$500 from FY '22 because of rising costs of repairing and replacing music electronics</p> <p>Winter Guard show design: \$1,500: our previous fall designer assisted in winter guard design for free but he is no longer with us.</p>

Winter Guard/Percussion flags/props: \$1,000

Other:

Home Show Awards: \$600
Jazz Band Membership and Festival Fees: \$700
MICCA Concert Festival Fees: \$700
NESBA Fees: \$700
MMEA Auditions/Participation/State Fees: \$1,200
UsBands Fees: \$2,500
WGI Fees: \$400

Existing Staff

Director MS Concert Band: \$2,450
Director MS Concert Band: \$2,450
Director MS Jazz: \$3,371
Director MS Color Guard: \$1,760
Director Sr. High Clarinet Choir: \$1,531
Director Sr. High Brass Choir: \$2,450
Instructor Sr. High Winter Guard: \$2,507
Director Sr. High Percussion Ensemble: \$2,507
Assistant Sr. High Percussion Ensemble: \$2,507
Director Sr. High Concert Band: \$2,756
Director Sr. High Chorus: \$2,756
Instructor Sr. High Color Guard: \$3,600
Assistant Sr. High Color Guard: \$2,909
Director Sr. High Wind Ensemble: \$3,125
Assistant Sr. High Marching Band: \$3,446
Assistant Sr. High Marching Band: \$3,446
Director Sr. High Jazz: \$4,287
Director Sr. High Marching Band: \$4,634
Director Instrumental Music: \$6,081

Winter Guard/Perc.: \$1,000 As our teams progress in the competitive circuit, show design and thematic requirements increase, requiring more materials

WGI Fees: \$400 Our Winterguard would like to compete in the Winter Guard International circuit (WGI)

New Staff/Rationale

**Historical and Future Estimated Extra-Curricular Enrollment
Music Department**

Ensemble	3-Year Average	21-22 #'s	Anticipated '22-'23	Anticipated User Fees
Middle School Jazz Band	16	28	25	\$3,500
Winter Guard	14	14	14	\$1,960
Winter Percussion	22 (two year average)	22	24	\$3,360
H.S. Brass Choir	6	Hasn't started yet	8	\$1,120
H.S. Woodwind Choir	8	Hasn't started yet	7	\$980
H.S. Jazz Ensemble	16	17	18	\$2,520
Marching Band	69	72	74	\$10,360
			TOTAL	\$23,800
			Subtract 15% Estimated Free/Reduced Lunch	-\$3,570
			Estimated Total	\$20,230

Robert McNulty/Athletic Department

2021/2022	2022/2023
<p><u>Existing Materials</u></p> <ul style="list-style-type: none"> ● MIAA Varsity and Institutional Fees ● CMADA Fee ● MSSADA Fee ● Dual Valley Conference Fee ● Family ID Fee ● Assignor/Tournament Fees ● Field Lining ● Porta Potty ● Transportation ● Game Balls ● Scorebooks ● Medical Supplies ● Banners, Plaques, Varsity Letters, & Pins ● Athletic Department Staff Apparel ● Uniform Cleaning ● Mandatory Football Pads reconditioning 	<p><u>New Materials/Rationale</u></p> <ul style="list-style-type: none"> ● New Uniforms (Football \$6,400, Cheerleading \$500, and Baseball \$2,800) based off of 4 year uniform cycle ● New Football Helmets due to expired and rejected helmets over past few years \$15,000 ● Hammock Volleyball Cart (Current one is damaged) -\$230 ● Portable Scoreboard (Current one broken)- \$80 ● Boys Volleyball Officials JV \$1,360 & \$1,820 ● Boys Volleyball Travel \$4,100 ● Boys Tennis Travel \$4,100 ● Boys Tennis Balls \$200 ● Boys Tennis Visor \$200 ● Volleyballs for boys \$360
<p><u>Existing Staff</u></p> <ul style="list-style-type: none"> ● Varsity Head Coaches (14) ● Varsity Assistant Coaches (3) ● Junior Varsity Coaches (9) ● Middle School Coaches (7) ● Officials (Varsity/JV/MS) ● Police Detail ● EMT ● Site Administrator ● Scoreboard Operator ● Shoot Clock ● Score Keeper ● Announcer 	<p><u>New Staff</u></p> <ul style="list-style-type: none"> ● Boys Volleyball Varsity \$4,287 ● Boys Volleyball JV \$3,215 ● Boys Tennis Coach \$4,287



Blackstone-Millville Regional High School



Forecasted Participation Numbers

Fall Sports	2017	2018	2019	2020	2021	2022
Football (Varsity & JV)	51	40	48	N/A	43	40
Field Hockey (Varsity & JV)	27	34	28	21	27	30
Volleyball (Varsity & JV)	27	23	28	N/A	40	42
Girls Soccer (Varsity & MS)	29	31	28	18	16	18
Boys Soccer (Varsity & MS)	37	39	33	19	41	35
Boys Cross Country (Varsity & MS)	18	19	23	15	11	7
Girls Cross Country (Varsity & MS)	8	13	8	8	5	3
Cheerleader	12	16	16	N/A	14	10

***2022 Projected**

Winter Sports	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Boys Basketball Varsity, JV, & MS	75	61	60	36	45	45
Girls Basketball Varsity, JV, & MS	34	42	31	22	25	20
Cheerleading	15	22	18	15	17	18

***2022-23 Projected**

Spring Sports	2018	2019	2020	2021	2022	2023
Baseball Varsity & JV	29	37	19	36	22	20
Softball Varsity & JV	41	32	15	33	16	20
Girls T&F	38	34	36	38	20	20
Boys T&F	35	47	40	42	28	25
Varsity Girls Tennis	16	16	3	11	12	10

***2020 Didn't Play and 2022 & 2023 Spring is Projected Numbers**

CO-OPs

- Indoor Track & Field at Hopedale
- Boys Hockey at Bellingham
- Girls Hockey at Auburn
- Boys Lacrosse at Nipmuc
- Girls Lacrosse at Hopedale

Saltzman / Information Technology

2021/2022

2022/2023

Existing Materials

We have closed out all previous leases for computer hardware

- -Lease FY 21 Year 2 of 4 (Elem 3-5 Chromebook)
- -Lease FY19 Year 4 of 4 (HS Cad Program, MS Chromebooks)
- -Lease FY20 Year 3 of 4 (MS YOG 2026 Chromebooks +)
- With COVID grants we will not need further leases until 2023-2024

ChromeBooks – Students (grant funded)

- 150 already purchased
- 819 to be purchased on 6/30/2022

ChromeBooks – Staff (grant funded)

- 198 already purchased

Viewsonics – Replaces teacher SmartBoards

- 115 already purchased

Renaissance Learning

- MyOn will not be used in 2022-2023

New Materials/Rationale

\$2,800 DocuSign

- Will help digitize our new HR/onboarding process
- May also be used for:
 - annual staff policy agreements/acknowledgments
 - will be implemented for student registration as well

\$4,000 IS Defender (Windows Antivirus)

- This is a one-year renewal
- Multiyear subscriptions were deemphasized as we are currently reducing the number of Windows computers used in the district.
- This software also has anti-malware and anti-ransomware functionality

\$8,500 Library circulation software

- Current software will no longer work due to end of support from Microsoft on older operating systems
- New software will run on our new virtual servers running the latest Microsoft Windows Server software.

Special Education/English Language Learner Program

2021-2022

2022-2023

<p><u>English Language Learner Program</u></p> <p>28 ELs 37 FELs</p> <p>2 ESL Teachers grades K-12</p> <p>National Geographic Learning Ascend Math - English/Spanish Wonders Reading A-Z English/Spanish</p>	<p>Continue to review student data and progress - adjust implementation of programs and interventions as needed</p>
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Special Education

**304
students (19%)**

Continuum of Services In-District
full inclusion
partial inclusion
substantially separate

Programs

Integrated PK /Substantially Separate PK
MES Early Essentials
Alternative Learning - elementary 3-5
Pragmatic Learning Program (PLC) - elementary
Essentials - middle school
Essentials - high school
Alternative Learning - high school
Community Connections - high school +

Programs

Read Live/Naturally

Ascend Math

Wilson Reading

Edmark

Foundations

ACE

Step Up to Writing

SMARTS 6-12- trial

Unique Learning System

Elementary

Middle

High

Transition

World of Wonders PK

WonderWorks

Continued implementation of identified programs

Ongoing data review and feedback

Staff

Elementary Special Education Teachers

4 PK MES - 2.8 integrated/1 sub separate/.2 EI

2 MES

3 special program teachers MES

5.5 JFK/AFM - 4.5/1 Alternative

Grade 2 move to MES - 1 special education teacher/2 paraprofessionals (current staff-not new positions)

PLC moving to Complex 1 teacher & ABA paraprofessional staff (current staff)

Secondary Special Education Teachers

4.5 FWH Middle School - 3.5/1 Essentials

6 BMR High School 3/3

(Essentials/Alternative/Community)

Support Services

3 School Psychologists

3 Team Chairs

1 Physical Therapist

1.8 Occupational Therapists

2 BCBA's

1 District Social Worker

2 Speech Language Pathologists

2 SLPAs

.5 Teacher of the Deaf

Paraprofessionals/ABA Paraprofessionals

PK 3 Paraprofessionals/1 ABA Paraprofessional

MES 4 Paraprofessionals/4 ABA Paraprofessionals

JFK/AFM 7 paraprofessionals/3 ABA Paraprofessionals

FWH 6 Paraprofessionals/1 ABA Paraprofessional

BMR 6.5 Paraprofessionals/1 ABA/1 1:1

Contracted Services

1:1 Nurse

Teacher of the Visually Impaired

Orientation and Mobility Specialist

Increase Teacher of the Deaf to .8

1:1 nurse

Out of District

25 OOD students

programs include 3 collaborative/ public day programs, 7 private day programs and 2 residential

3 placed by other districts through foster, shared residency, or school choice placements

*anticipate 3% tuition increase
anticipate 2-3% transportation increase*

We continue to build our capacity to meet the needs of our students in-district

2 student identified as possible transition to in-district program start of 2022 school year

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FY '23 Draft Budget
BMRSD - Teaching and Learning

- K-12 mathematics curriculum
 - K-8 Houghton Mifflin Harcourt \$86, 238.02
 - 9-12 SAVVAS Envisions \$72, 876.20
- Total - \$159, 114.22**

- .5 Leader of Academic Affairs (shared with Bellingham)

\$50K

- 2 STEM Teachers (elementary schools – currently being paid by ESSER funds)

\$56K & \$55K= \$111K

- 1.0 Athletic Director **\$75K**

- 4.0 Permanent Substitutes (\$18,360 x 4) **\$73, 440**

<i>Name of City/Town</i>	<i>Economic Ranking in MA</i>	<i># of Days</i>	<i>Monthly Rates</i>	<i>\$/Day</i>
BMRSD	194/237	5	\$ 300.00	\$ 60.00
Douglas	118	5	\$ 330.00	\$ 66.00
Northbridge	199	4	\$ 300.00	\$ 75.00
Norton	195	4	\$ 315.00	\$ 78.75
Uxbridge	?	5	\$ 400.00	\$ 80.00
Mendon Upton	?	4	\$ 340.00	\$ 85.00
Milford	200	4	\$ 490.00	\$ 122.50

**BLACKSTONE-MILLVILLE REGIONAL SCHOOL DISTRICT
200 LINCOLN STREET
BLACKSTONE, MA 01504
Tel.: (508)883-4400 Fax: (508)876-0158**

APPLICATION FOR USE OF SCHOOL FACILITIES

REQUESTING ORGANIZATION: Athletic Dept Cheer

REQUESTED FACILITY

REQUESTED AREA

- Blackstone-Millville Regional High School
- Frederick W. Hartnett Middle School
- John F. Kennedy Elementary School
- Augustine F. Maloney Elementary School
- Millville Elementary School

- Auditorium
- Gymnasium
- Cafeteria
- Kitchen
- Music Room
- Field/Tennis Courts
- Classroom
- Other

Name of individual responsible for payments of bills and observance of rules/regulations of the school.

NAME: Robert Manly

ADDRESS: _____

PHONE NUMBER: _____ EMAIL ADDRESS: _____

OF PERSONS ATTENDING: 14 LIABILITY INS. CARRIER (attach copy): _____

I have received a copy of Policy KE-R, Community Use of Facilities, and Fee Schedule.

Applicant/Employee Signature: _____ Date: _____

Date (s) Requested	Day of Week	Hours (AM or PM) From/To
<u>1/27/22</u>	<u>Thursday</u>	<u>2:30 - 8:30</u>

<p>GROUPS: (See attached definitions)</p> <ul style="list-style-type: none"> • Group 1 <input type="checkbox"/> • Group 2 <input type="checkbox"/> • Group 3 <input type="checkbox"/> 	<p>PLEASE IDENTIFY SPECIFIC NEEDS:</p> <p>Will refreshments be served? _____</p> <p>Will concession stand be needed? _____</p> <p>School Equipment needed? _____</p>
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POLICE DETAIL MUST BE PROVIDED AT THE DISCRETION OF THE BUILDING PRINCIPAL

* Cheer practice has been extended due to choreographer coming into teach new routine. Facility request submitted to ensure space was available.

BLACKSTONE-MILLVILLE REGIONAL SCHOOL DISTRICT
175 LINCOLN STREET
BLACKSTONE, MA 01504
Tel.: (508)883-4400 Fax: (508)883-9892

Office Use Only

User Fee will be charged Yes No

If yes,

Group 1 Group 2 Group 3

Fee Amount: _____

Police _____ Yes No

Fire _____ Yes No

Custodian on duty or custodian to be scheduled

Yes No

The applicant/organization is charging admission.

The applicant/organization is providing a copy of liability insurance.

The applicant has been notified of any fee that will be assessed.

The applicant has a copy of this completed form.

Approved: *John C. Hoard* Date: 1/18/2022
(Principal)

Approved: _____ Date: _____
(Superintendent)

School Committee

Date of Meeting: _____

Fee Waived: Yes No N/A

Community Use of School Facilities

Fee Schedule

In conformance with Policy KF, Community Use of School Facilities, it is the District's desire to provide maximum access to use of school facilities by the Blackstone-Millville community, while maintaining safe conditions and preserving the property for the school program use. In support of that objective, the following fee schedule will apply to the use of school facilities.

For purposes of determining appropriate fees, users are categorized into one of the following three groups.

Group 1 includes (Please note that no charges will be applied to the following groups):

- School affiliated organizations such as:
 - Student extracurricular organizations
 - Parent organizations
 - Athletic and music Booster organizations
 - Civic organizations (such as Scouting)
 - Municipal functions (such as Town Meetings)

Group 2 includes:

- Sports organizations whose sole purpose is to benefit the youth of the Blackstone-Millville community. To qualify in this category the organization or event must be a not-for-profit activity and include no less than 85% of it's participants from the towns of Blackstone and/or Millville or students attending the district schools under a school choice program

Group 3 includes:

- All other community or business organizations such as sports camps or independent organizations.

All fees listed are for use of the facility and are listed on a per day basis (unless otherwise specified). No fees will be pro-rated for any period less than one day. In addition to the fees listed, all groups will be subject to additional charges, at current overtime rates, for custodial or kitchen supervisor services as needed. Kitchen use will always require a kitchen supervisor. Fees will be based on the specific custodian on duty and a four hour minimum is required. Such charges may not be applicable if required staff is on duty as part of their normal work schedule. If any extraordinary services such as excess cleaning or excessive trash disposal are required, additional charges may apply. All groups are responsible to conform to all public safety codes and bylaws. If additional security is required by public safety officials, the costs and payment for those services is the sole responsibility of the applicant organization.

Facility	Group 2 1-9 uses	Group 2 10-20 uses	Group 2 21+ uses	Group 3
Auditorium	\$50.00	\$50.00	\$50.00	\$100.00
Auditorium- Rehearsals	\$20.00	\$15.00	\$10.00	\$70.00
Gymnasium	\$20.00	\$15.00	\$10.00	\$70.00
Cafeteria	\$20.00	\$15.00	\$10.00	\$70.00
Kitchen	\$20.00	\$15.00	\$10.00	\$70.00
Classroom	\$20.00	\$15.00	\$10.00	\$50.00
Fields	No charge	No charge	No charge	\$50.00

All payment must be made in full prior to scheduled use of the facility. Refunds will be made in full to any group canceling their application at least 24 hours in advance of their intended use. Groups who do not show up for their intended use will also be granted refunds, less any costs incurred by the District.

The school committee reserves the right to waive any fees. It also reserves the right to deny any access when it determines that such access is not in the best interest of the community or school district.

REFS.: KF, KF-R

ADOPTED: February 12, 2009