



Master Facilities Plan

Illini Bluffs Community Unit School District #327
Cody Martzluf, Associate Superintendent/Chief School Business Official
Last Updated – November 2025



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Overview and Background

It is essential for our stakeholders to understand our facility needs and prioritize expenditures to maintain safe buildings, support 21st-century learning in our schools, and to protect our community's investment in its facilities.

The Illini Bluffs Community Unit School District #327 Master Facilities Plan is continuously developed through a variety of collaborative efforts. The work on the first version of the plan started in 2014 and has evolved over time with the successful completion of a variety of projects, including energy conservation (LED lighting), safety and security (hardening of school entrances), critical maintenance (HVAC and flooring), and educational delivery (learning space upgrades, furniture, technology network infrastructure). Throughout this time, data has been purposefully collected to make informed decisions on both the short-term and long-term needs of the district.

Data for this document has been collected through the following:

Staff Surveys – 2017, 2019, 2021, 2025

Health/Life Safety – 2012 and 2023

HVAC Study – 2017 and 2021

Energy Evaluation – 2016 and 2021

Strategic Planning – 2022

Ameren Illinois Public School Carbon-Free Assessment – 2024

Garland Roof Assessment – 2025

Input from the district leadership team and board facilities committee

Funding

Historically, funding for facility improvements was provided by dollars allocated in the operation and maintenance fund or through the use of life/safety bonds. Since the start of the original master facilities plan, two key events have taken place. First, in 2014, the district made its last payment on bonds issued for the construction of the elementary school. This allowed for the district to issue short-term working cash bonds without affecting the tax rate, which have provided funds for a multitude of facility projects. Second, in 2016, Peoria County passed the school facilities sales tax, which now provides over \$300,000 annually in funds to be used for facility improvements.

Health/Life Safety Fund

The health/life safety levy generates around \$60,000 per school year. In order for projects to be paid for utilizing this fund, the projects have to be identified and approved in the 10-year life safety plan.

Health/Life Safety Bonds

Health/life safety bonds can be issued to pay for approved projects in the 10-year life safety plan. This option helps districts generate funds to afford to complete a majority of needed life/safety projects sooner rather than later.

Operations and Maintenance Fund

The operations and maintenance fund is used primarily for custodial salaries/benefits, custodial supplies, maintenance supplies, maintenance equipment, and routine repairs.

Capital Projects Fund

The only revenue generated by this fund comes from the county school facility sales tax proceeds, which generate roughly \$300,000 annually. Any other funds are transferred in from other funds. Most larger facility projects are paid for utilizing this fund.

Working Cash Bonds

Issuing working cash bonds is similar to a homeowner getting a home equity loan. You use the equity of the home to borrow money for much-needed repairs like a kitchen renovation. At Illini Bluffs, our buildings are paid off, and we borrow money to make much-needed facility repairs. We are able to borrow this money without raising taxes.

Erate Category 2 Funding

The district gets a special allocation of funds from the federal government to support technology infrastructure improvements

Reviewing and Amending the Plan

The administration will continue to assess, review, and amend the master facilities plan to ensure it meets the District's changing needs in collaboration with the Board of the Education and the District's Facilities Committee.

Key Facts

- 206,975 square feet of building space
- 74.65 acres of campus space
- Oldest portion of the complex was built in 1949
- 3 full-size gymnasiums
- 76 classrooms



District #327 Facilities



Illini Bluffs Elementary School



Illini Bluffs Middle School



Illini Bluffs High School



Transportation Center



Dick Kelso Athletic Complex



Vic Durchholz Track



IBES Gym



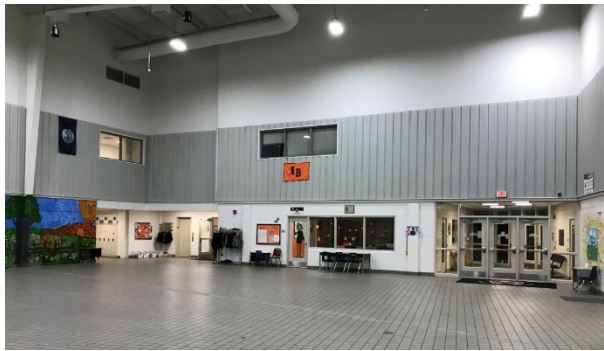
IBMS Gym



IBHS "Pat O'Connor" Gym



IBHS Theater



Brad Janzen IBES Commons



IBHS Commons

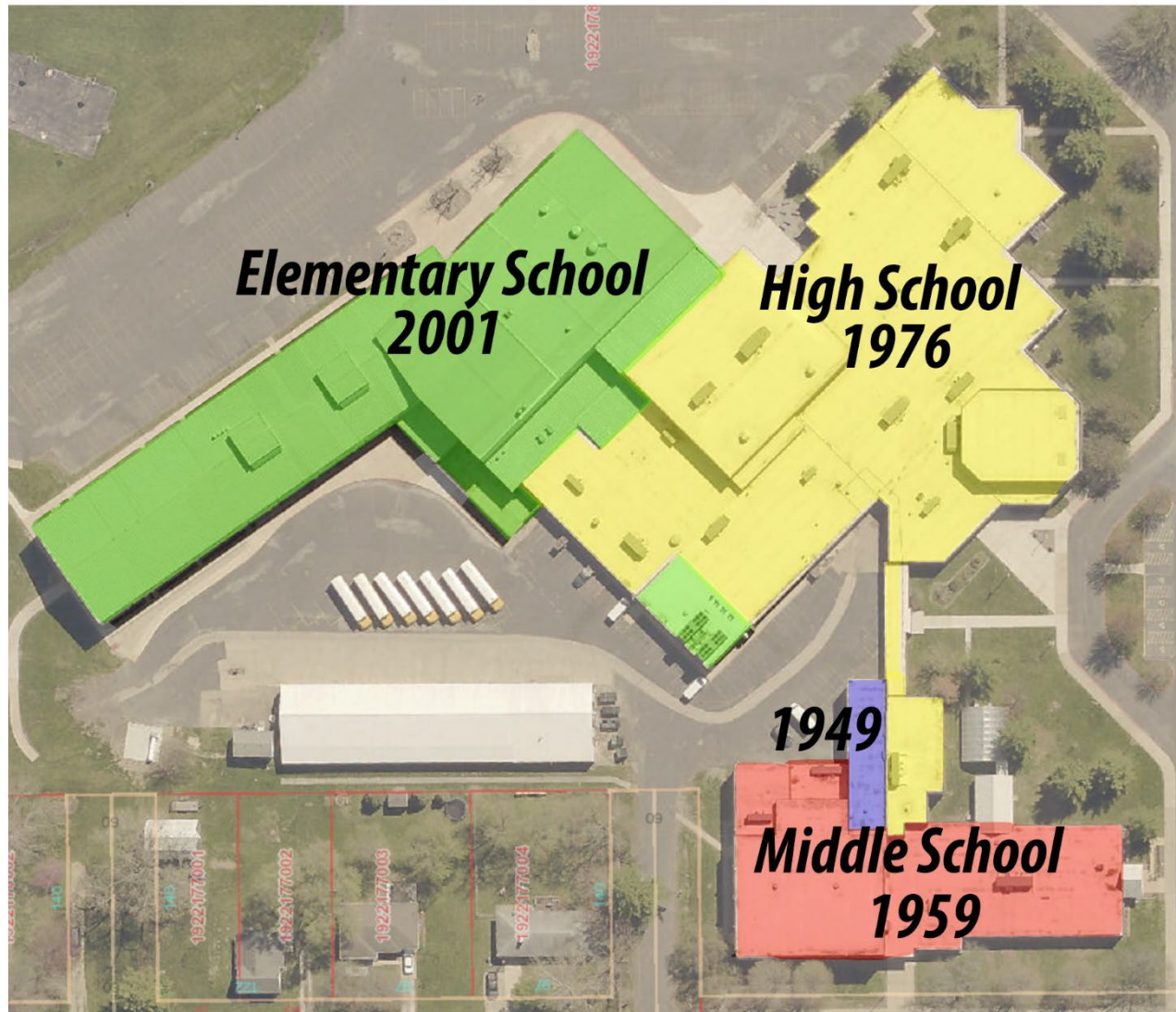


IBES Rose Alvey Library



IBHS Library

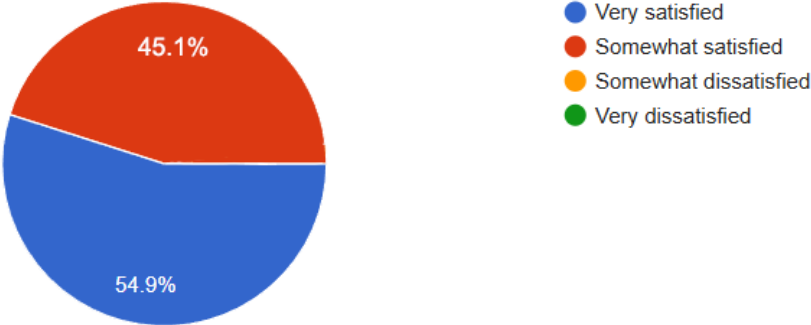
School Buildings



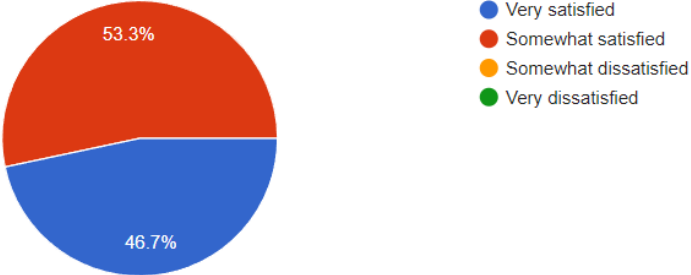
Facilities Surveys

Question: How satisfied are you with the condition of our school facilities?

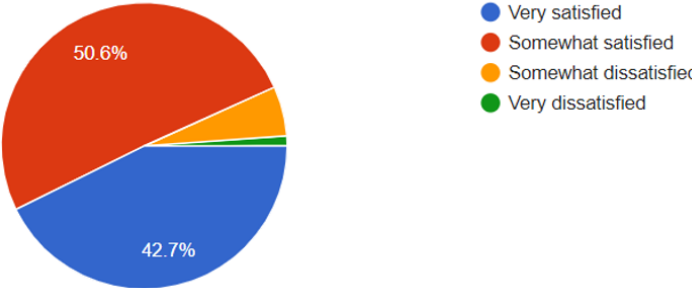
2025 Survey – 100% are either somewhat satisfied or very satisfied.



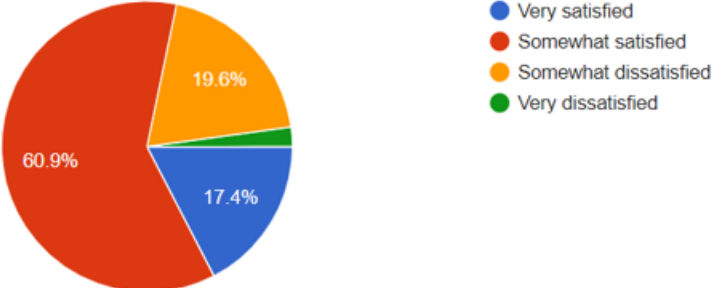
2021 Survey – 100% are either somewhat satisfied or very satisfied.



2019 Survey – 93.3% are either somewhat satisfied or very satisfied



2017 Survey – 78.3% are either somewhat satisfied or very satisfied



Stakeholder Feedback

In your opinion, do the current Illini Bluffs #327 facilities meet the needs of students?

90.3% of community member/parent survey respondents and 87.8% of staff member survey respondents indicate yes.

Would you support continuing to update the district's facilities as needed for educational programming and student space?

95.9% of community member/parent survey respondents and 95.9% of staff member survey respondents indicate yes.

Do you feel that the current facilities are safe and secure for students, staff, parents, and the community?

97.9% of community member/parent survey respondents and 93.2% of staff member survey respondents indicate yes.

What facilities projects do you feel need to be prioritized?

Themes from Parents/Community

1. Elementary playground
2. Bus garage
3. HS theater
4. Bathrooms at the track
5. MS bleachers
6. Wrestling room needs to be larger

Themes from Staff

1. Elementary playground
2. Bus garage
3. HS theater

MS Students:

90% yes, current facilities meet our needs

HS Students:

84.4% feel buildings meet needs

92.2% feel we have a safe learning environment

Illini Bluffs Elementary School



Description	Age	Gross Square Feet	# of Classrooms
2001	24	83,649	29



IBES Floorplan



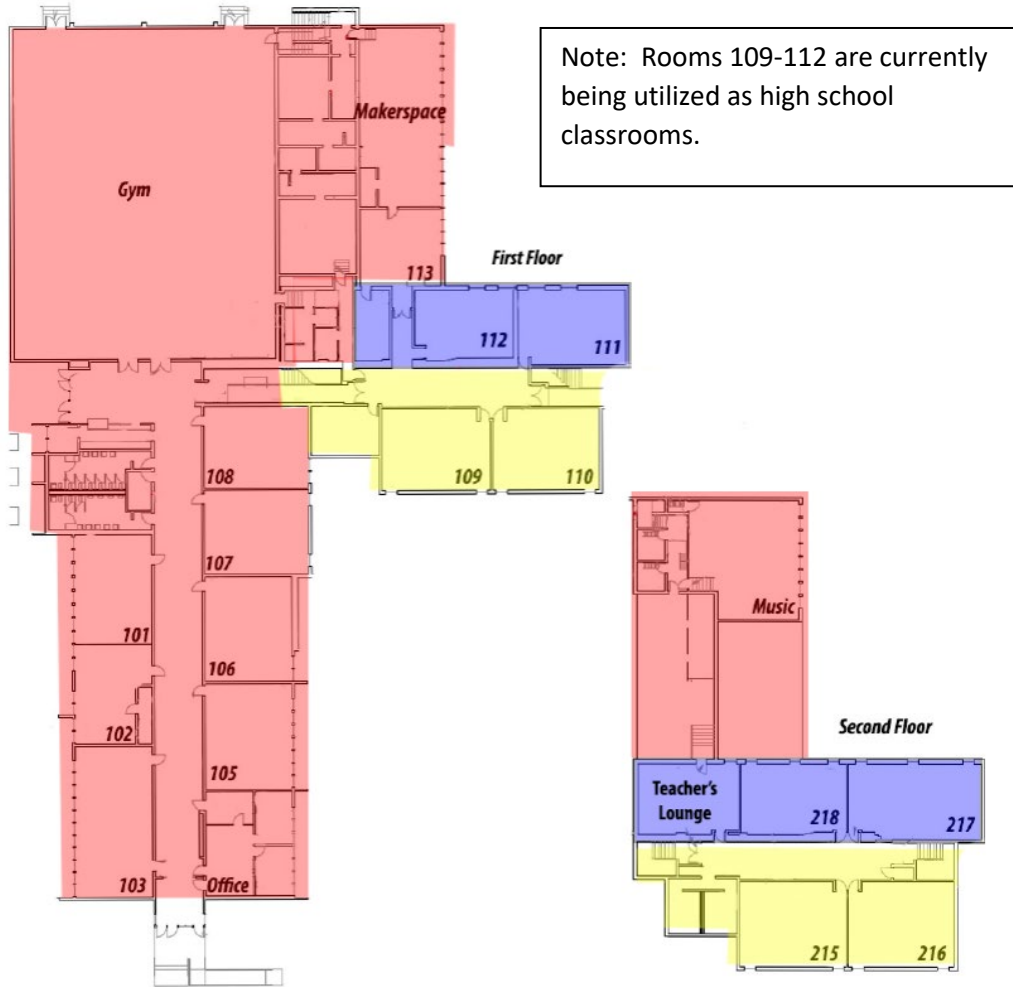
Illini Bluffs Middle School



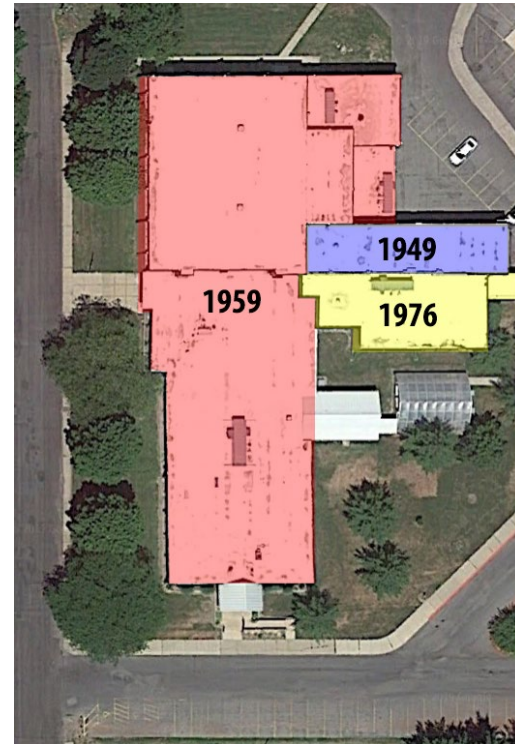
Description	Age	Gross Square Feet	# of Classrooms
1949 Addition	76	43,032	4
1959 Addition	66		10
1976 Addition	49		4



IBMS Floorplan



Note: Rooms 109-112 are currently being utilized as high school classrooms.



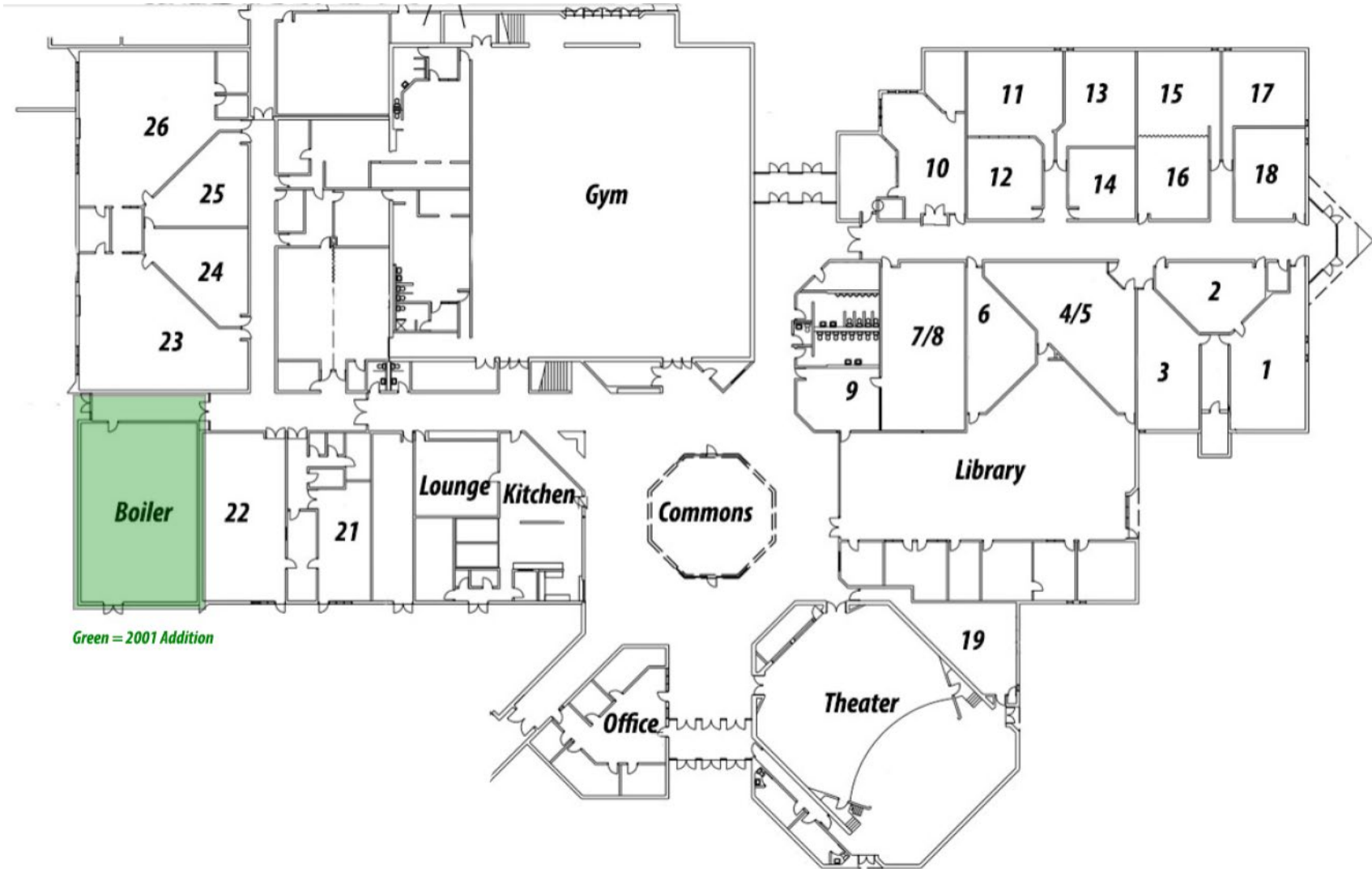
Illini Bluffs High School



Description	Age	Gross Square Feet	# of Classrooms
1976	49	80,294	29
2001 Addition	24		0



IBHS Floorplan



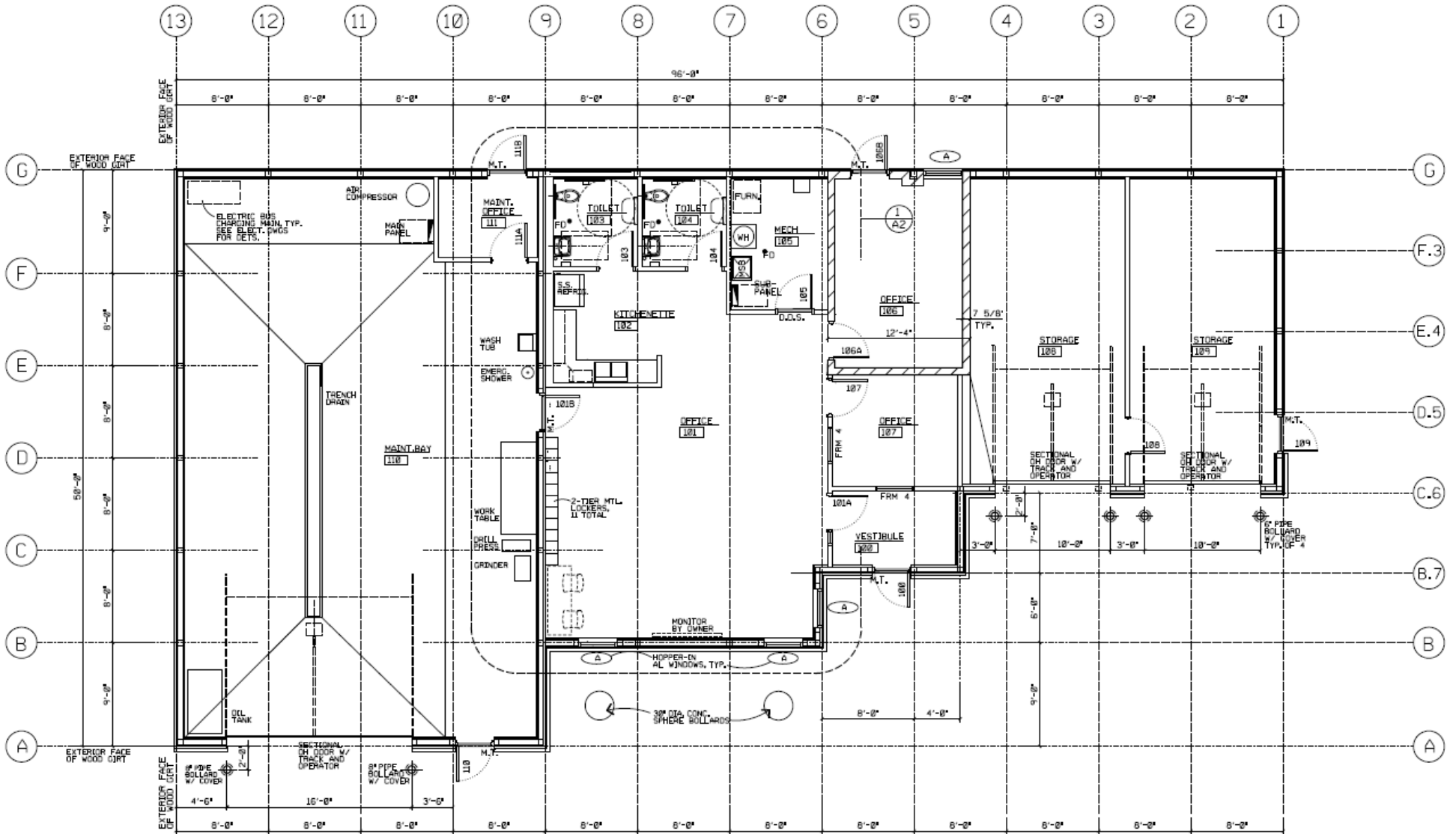
Green = 2001 Addition

Transportation Center



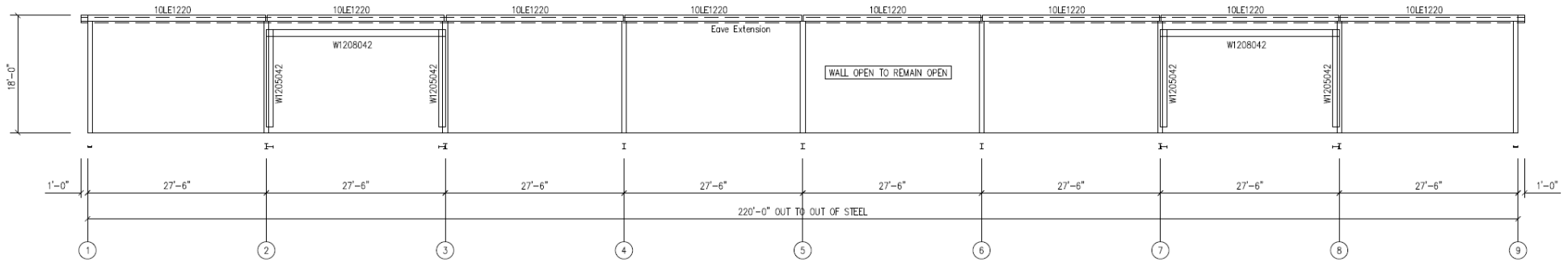
Description	Age	Gross Square Feet
Transportation Office	0	3,770
Bus Canopy	0	11,440

Transportation Office Floorplan



1 FLOOR PLAN
1/4"=1'-0" 

Bus Canopy Layout



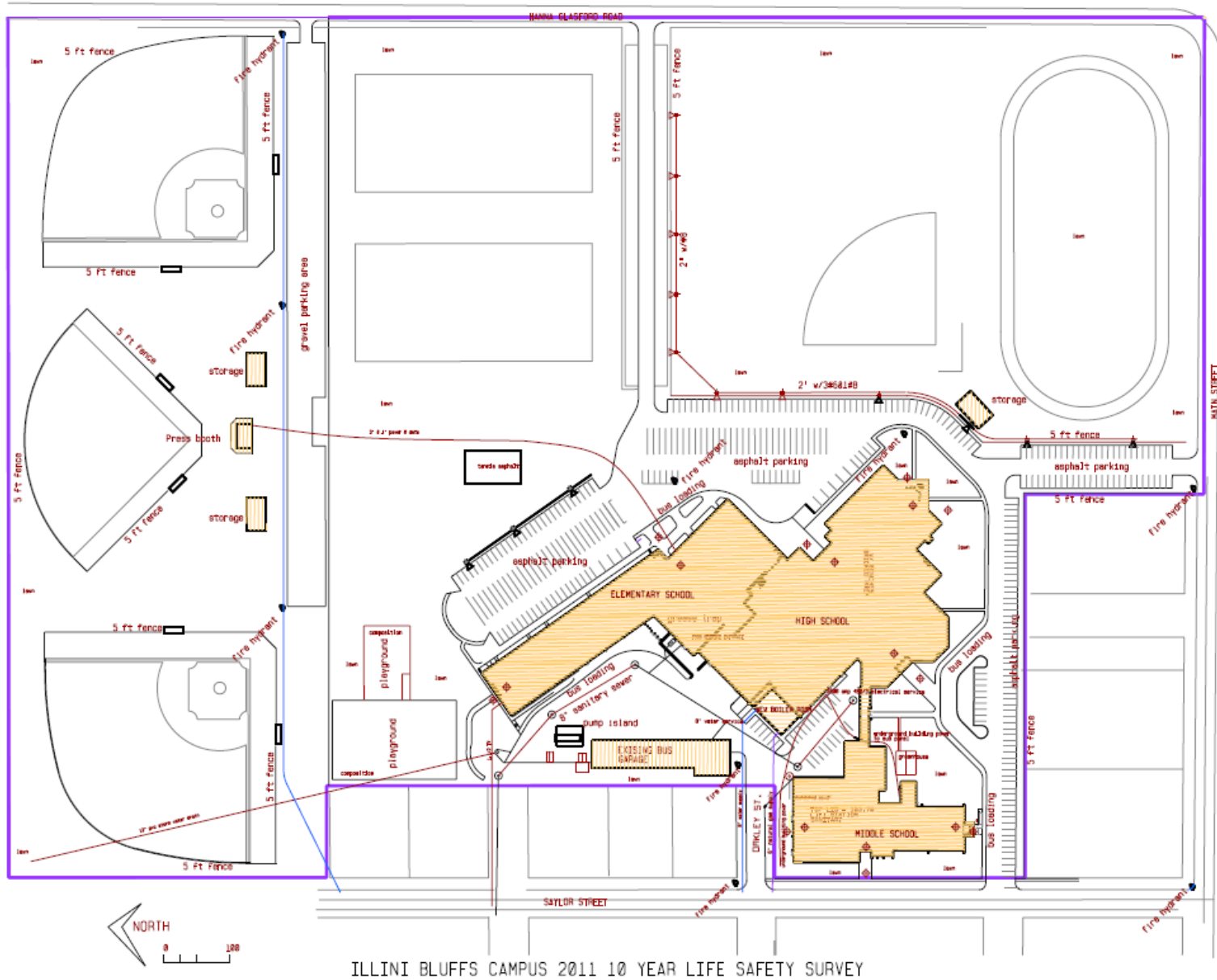
FRONT SIDEWALL FRAMING @ FRAME LINE A



Grounds – Aerial Photo



Grounds – Site Map



Grounds – Parcels



Parking Lots



Concrete Replacement

2016 – Front of the high school door #10

2017 – Back of the high school door #5

2020 – Science lab sidewalk, greenhouse sidewalk, sidewalk replacement for drainage

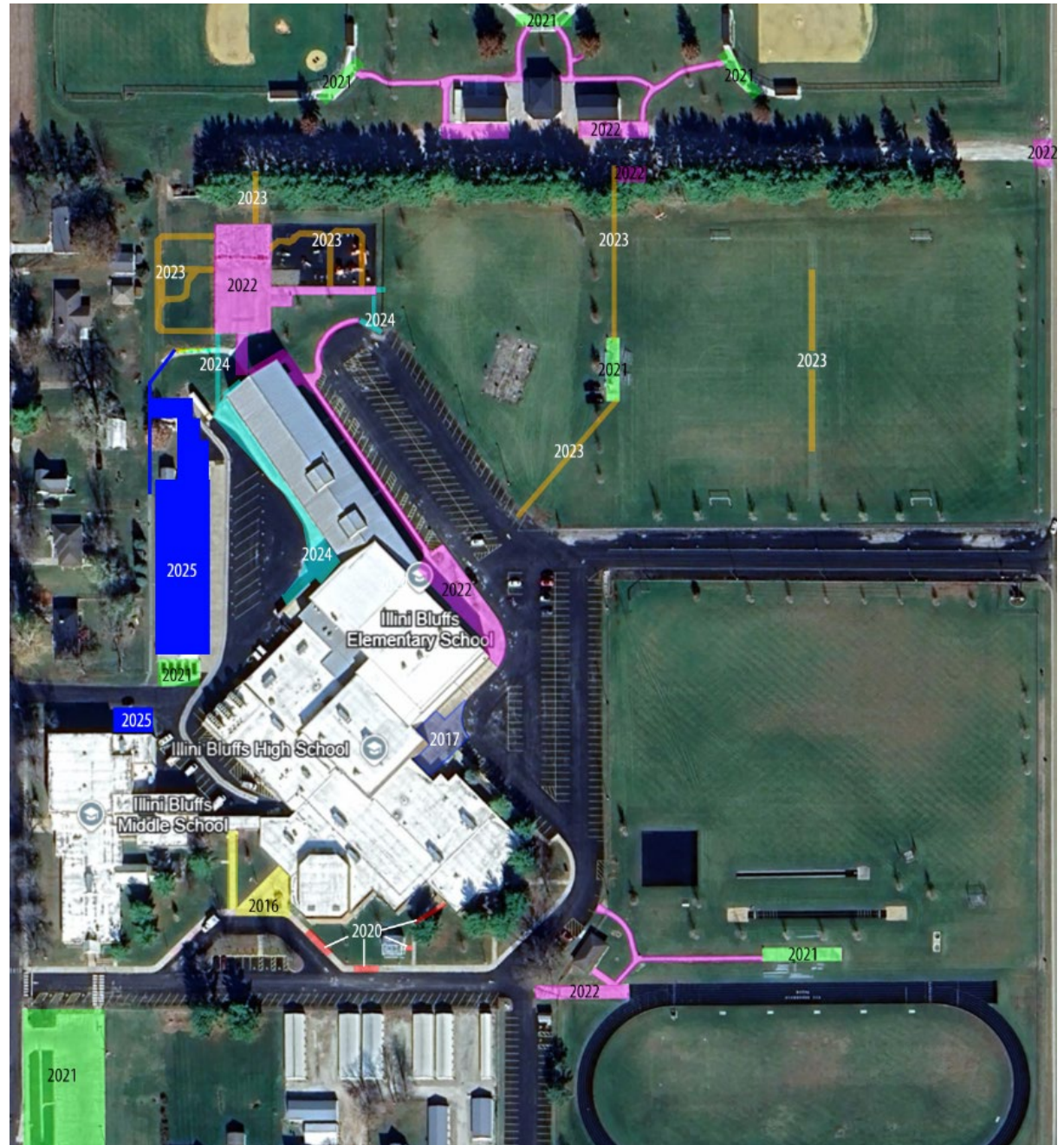
2021 – Middle school parking lot, track bleacher pad, ball diamond bleacher pads, soccer bleacher pad, and dumpster pad

2022 – Track sidewalks, ES front sidewalk, ES playground pad, ES pavilion pad, baseball diamond parking pads and sidewalks, ball diamond entrance pad, diesel tank pad

2023 – Soccer sidewalks, playground sidewalks

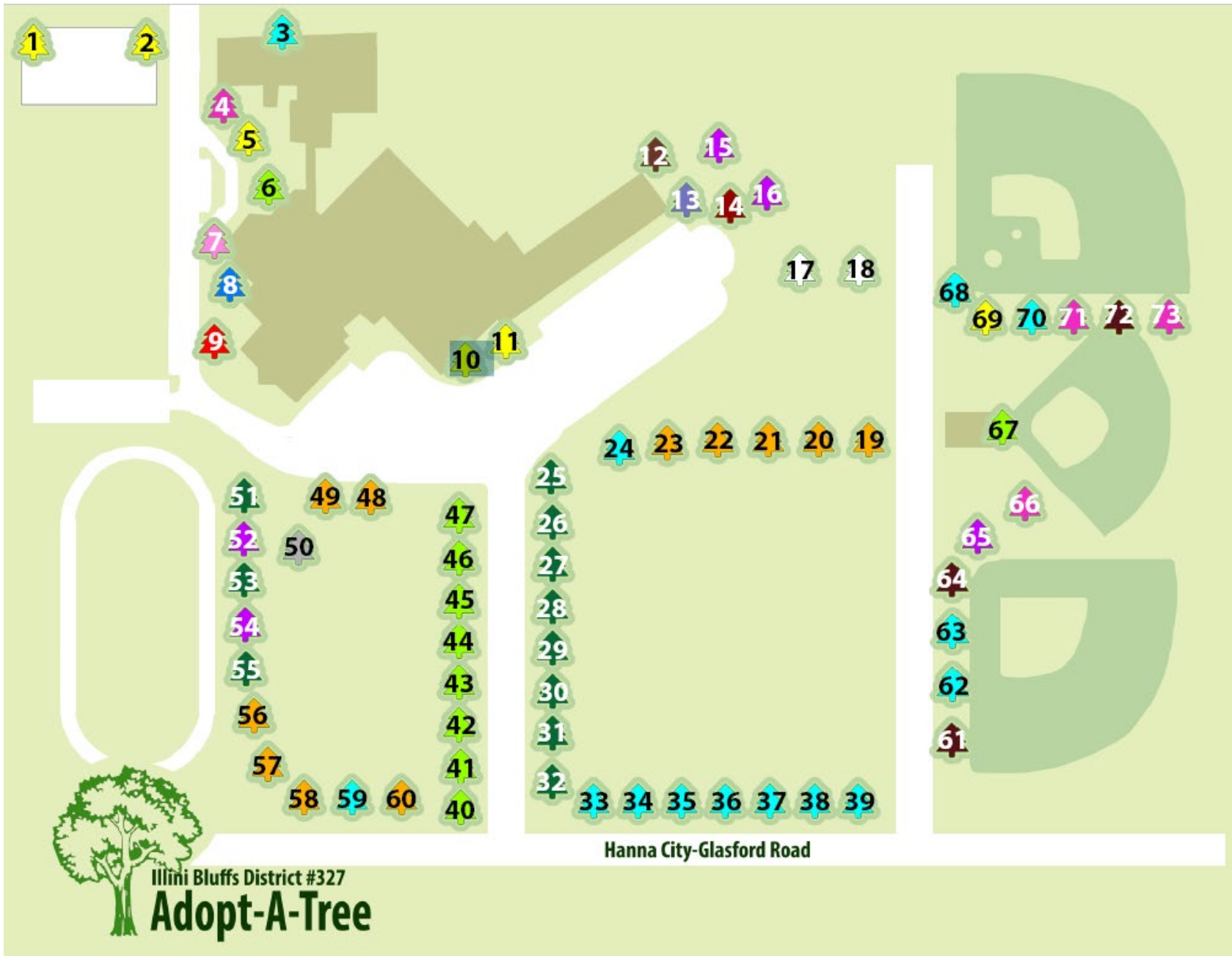
2024 – West side of ES sidewalk, sidewalk near playground

2025 – Stairs and pad behind middle school
Bus canopy floor and approach
Concrete around the transportation office
Extension of sidewalk behind transportation office



Trees

In partnership with Hoerr Nursery in Peoria, the district planted over 70 trees in 3 phases between 2019 and 2022.





Exclamation Planetree Sycamore
Platanus acerifolia



Shawnee Brave Bald Cypress
Taxodium distichum



Swamp White Oak
Quercus bicolor



Honey Locust
Gleditsia triacanthos



Redpointe Red Maple
Acer rubrum



Tulip Tree
Liriodendron tulipifera



Heritage River Birch
Betula nigra



Redbud
Cercis Canadensis



Red Oak
Quercus rubra



Red Sunset Maple
Acer rubrum 'franksred'



White Spire Birch
Betula populifolia



Cobblestone Burr Oak
Quercus macrocarpa



Serviceberry
Amelanchier x grandiflora



Sweetgum
Liquidambar styraciflua



Dawn Redwood
Metasequoia glyptostroboides



Scarlet Oak
Quercus Coccinea

1. Class of 2022
2. Class of 2026
3. Peggy Wasson
4. Tyler Knowles
5. Scott T. Newsom
6. Steve Sonnemaker
7. Austin Nau
8. Steve Martzluf
9. Cohen Michael Stremmel
10. Lowe Family
11. Jay and Rose Alvey
12. Lyle and Eunice Rice Huey
13. Janet Huene
14. Janet Huene
15. Maxwell Leggins
16. Glenda Studer
17. Julie Ann Vogel
18. Palmisano Family
19. Bob Kaufman
20. IB Class of 1992
21. IB Class of 1982
22. IB Class of 1979
23. David R. Alwood
24. Joseph and Joan Rogers
25. United States Veterans
26. Ben Homan
27. Tommy Smith
28. Kenneth Duffield,
Taylor Gardner & Amey Fink
29. Harper Baker Family
30. Paul and Garnett Scott
31. Larry Primm
32. Almasi Family
33. Jack and Ruth Lanan
34. Pat Smith
35. Carol Chasteen
36. Dixie Thompson
37. Toni Redlingshafer
38. Karen Brown
39. Christina Hagaman
40. Pille Farms
41. Pille Farms
42. Steve Sonnemaker
43. Girl Scout Troops
4230 & 4823
44. Kawolsky Family
45. Hicke Family
46. Lawrence Geltmaker
47. Ben Homan
48. Mr. Alvey (James D.)
49. Seebo and Ethelyn Meyer
50. IB Class of 1970
51. Susan Skinner
52. Ron Conner
53. Sharon Kawolsky, Pat O'Connor, & Bob Grady
54. Elliott "Big E" Plumer
55. IB Faculty and Staff
56. IB Class of 1970
57. IB Class of 1987 Basketball Team
58. Uncle Donnie
59. Janet Huene
60. Janet Huene
61. Lynn and Edith Yount
62. IB Class of 1983
63. Jeff Shuck
64. Jack Monks
65. Todd, Jill, Clint, & Katie David
66. Sherry Roberts
67. Jerry and Nancy Swardenski
68. Ray and Billie Rademaker
69. Brent Bruninga Family
70. Glen and Gladys Blandin
71. David Thiery
72. Ida Crall
73. Patty Bryan Schubert

Illini Bluffs District #327
Adopt-A-Tree



Energy Savings

Energy saving projects:

- Replaced all outdoor lighting with LED (parking lots and building lights)
- Replaced all indoor lighting with LED (common areas, classrooms, etc.)
- Installed occupancy sensors in all common areas, hallways, and classrooms
- Performed numerous HVAC upgrades (ductwork replacement, building automation system, etc.)
- Technology replacements
- Building envelope work
- New doors and windows that are more energy efficient
- New elementary roof (overtop of existing)

35% less energy consumption:

Yearly kWh usage in 2017 = 2,211,732 kWh

Yearly kWh usage in 2024= 1,423,899 kWh

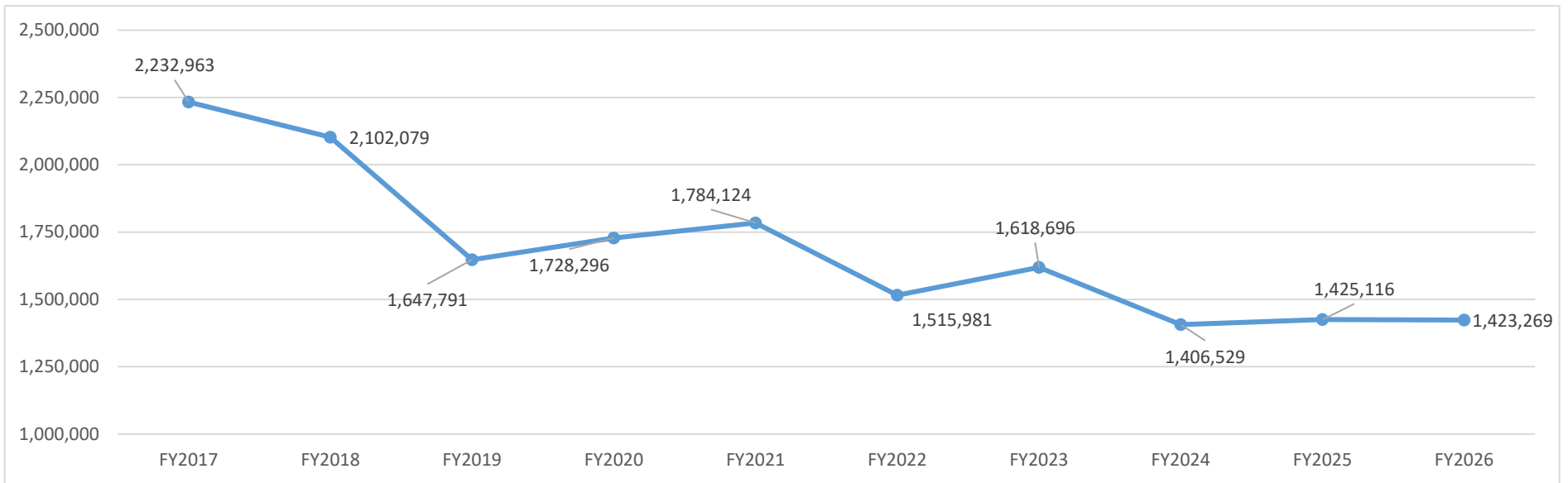
Solar Update:

- Background
 - Working with a company called Day and Night Solar (3rd company in 6 years)
 - Our interconnection agreement was submitted to Ameren in June of 2023
 - 1.1MW proposed solar project to be located in farm field north of the ball diamonds
 - Due to the size of the project, it has to go through a level 2 review at Ameren
 - We have been 5th in a queue since July of 2023
- Summer 2025
 - Smaller solar project that will bypass Ameren's level 2 review and offset a portion of our electrical use ASAP
 - Make the bus garage replacement project more affordable
 - The proposal is to build a bus canopy with solar panels on the roof
 - This would provide part of the structure we need for the bus garage, with over half of the cost paid for by solar rebates
- Future
 - Still pursue larger solar project to offset a majority of our electrical usage

Illini Bluffs District #327 Electrical Usage

Month	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
July	201,425	180,194	139,375	146,385	125,600	123,278	150,518	120,988	138,358	113,351
August	214,136	166,247	76,711	168,601	177,167	132,590	133,339	132,589	137,273	115,550
September	204,107	196,341	121,147	172,075	178,941	123,057	154,879	196,997	170,236	150,938
October	231,757	217,987	258,421	196,155	199,252	165,293	158,561	130,678	135,559	146,641
November	213,944	224,501	185,344	199,050	174,482	175,248	182,273	101,850	123,150	135,758
December	195,521	180,214	114,263	118,055	132,385	117,055	174,865	107,971	110,077	130,971
January	173,500	155,419	123,844	133,593	134,478	117,252	120,219	96,952	101,507	106,226
February	185,395	155,222	129,667	142,736	116,909	108,937	107,088	100,149	110,212	105,816
March	150,465	152,992	126,289	130,572	126,057	96,509	104,379	93,637	103,013	100,343
April	142,750	152,590	120,225	142,242	127,043	101,954	98,489	86,476	102,751	95,905
May	165,853	151,963	116,930	87,905	138,720	112,191	104,416	115,325	97,410	105,717
June	154,110	168,409	135,575	90,927	153,090	142,617	129,671	122,917	95,570	116,053
Total kWh	2,232,963	2,102,079	1,647,791	1,728,296	1,784,124	1,515,981	1,618,696	1,406,529	1,425,116	1,423,269

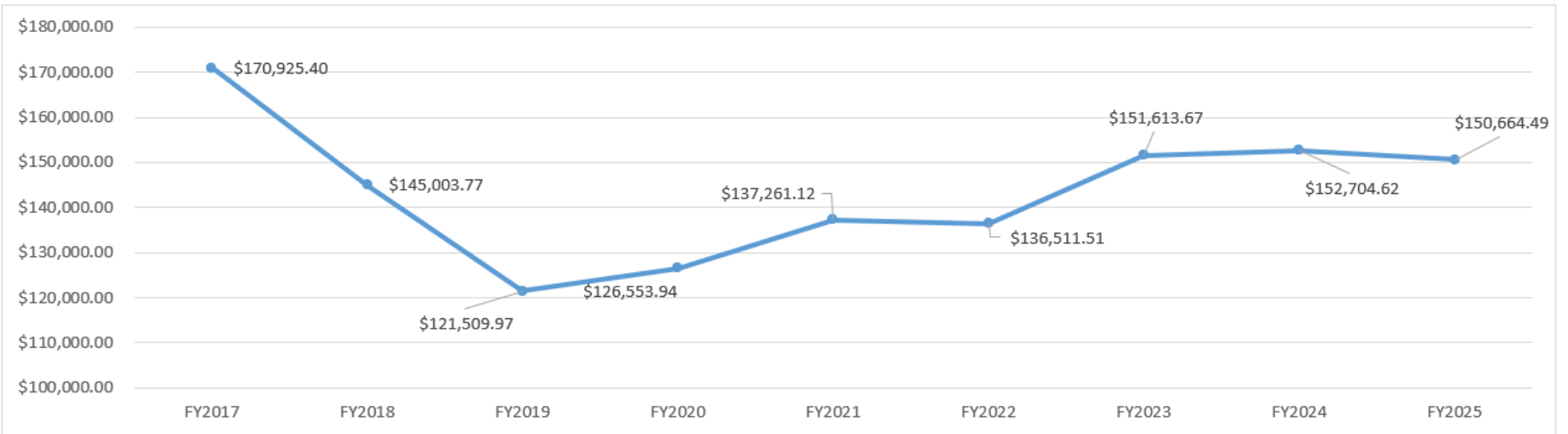
Red = Estimated



Illini Bluffs District #327 Electrical Costs

Month	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
July		\$ 15,235.44	\$ 11,548.92	\$ 12,894.97	\$ 10,664.48	\$ 12,300.30	\$ 15,941.66	\$ 13,832.08	\$ 17,227.17	\$ 27,100.73
August	\$ 17,463.21	\$ 13,650.72	\$ 6,699.23	\$ 13,790.87	\$ 14,469.59	\$ 11,902.69	\$ 14,649.87	\$ 15,462.15	\$ 18,118.14	\$ 25,742.38
September	\$ 17,133.87	\$ 14,492.53	\$ 10,717.87	\$ 13,366.02	\$ 14,735.68	\$ 11,482.68	\$ 17,895.94	\$ 22,219.82	\$ 20,919.64	\$ 30,224.96
October	\$ 19,467.34	\$ 15,928.36	\$ 18,501.05	\$ 15,806.44	\$ 16,087.61	\$ 14,083.82	\$ 15,239.51	\$ 15,677.28	\$ 16,232.93	\$ 20,268.12
November	\$ 18,218.17	\$ 16,924.80	\$ 13,686.81	\$ 15,949.68	\$ 14,541.36	\$ 14,543.27	\$ 12,428.44	\$ 12,576.41	\$ 14,562.79	\$ 20,000.00
December	\$ 16,256.85	\$ 13,769.95	\$ 9,775.16	\$ 9,698.01	\$ 11,533.98	\$ 10,812.25	\$ 14,920.91	\$ 13,153.75	\$ 13,350.50	\$ 20,000.00
January	\$ 14,590.08	\$ 12,251.91	\$ 8,104.41	\$ 10,481.92	\$ 11,424.96	\$ 11,198.71	\$ 12,839.03	\$ 10,491.90	\$ 11,493.11	\$ 20,000.00
February	\$ 14,369.23	\$ 12,413.42	\$ 11,816.42	\$ 10,881.19	\$ 10,286.96	\$ 11,477.69	\$ 11,766.41	\$ 11,105.67	\$ 12,490.51	\$ 20,000.00
March	\$ 12,208.39	\$ 8,524.50	\$ 9,816.16	\$ 10,146.92	\$ 9,718.40	\$ 11,880.84	\$ 11,461.36	\$ 10,743.82	\$ 11,799.53	\$ 20,000.00
April	\$ 13,594.05	\$ 12,055.84	\$ 9,768.60	\$ 10,822.80	\$ 10,778.79	\$ 11,959.93	\$ 12,676.77	\$ 10,116.98	\$ 14,534.46	\$ 20,000.00
May	\$ 14,005.78	\$ 11,502.49	\$ 10,703.19	\$ 7,897.87	\$ 11,298.72	\$ 10,830.36	\$ 12,857.65	\$ 15,160.21	\$ 1,631.74	\$ 20,000.00
June	\$ 13,618.43	\$ 13,489.25	\$ 11,921.07	\$ 7,712.22	\$ 12,385.07	\$ 16,339.27	\$ 14,877.78	\$ 15,996.63	\$ 15,531.14	\$ 20,000.00
Total Cost	\$170,925.40	\$145,003.77	\$121,509.97	\$126,553.94	\$137,261.12	\$136,511.51	\$151,613.67	\$ 152,704.62	\$ 150,664.49	\$236,235.46

AEP Energy	AEP Energy	Homefield Energy	Direct Energy	Homefield Energy	AEP Energy
0.04625	0.04792	0.06601	0.06448	0.06341	0.07196
35-month	39-month	18-month	12-month	12-month	36-months
Pass-thru Capacity	Pass-thru Capacity	All-In	Pass-thru Capacity	Pass-thru Capacity	Pass-thru Capacity



Plan Details

Legend
Project Status
Project Completed
Project On-Going
Project Not Started
NEXT ON LIST

Illini Bluffs Elementary School														
Project	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31
Replaced grey boards with white boards	x													
Replaced carpet with VCT tile in upstairs classrooms	x	x	x											
LED lighting - classrooms and hallways		x												
New sound system in gym and commons			x											
Replaced VCT tile and carpet in ES office			x											
Replaced library carpet			x											
Gym Remodel (sanded floor, painted walls and ceiling, new mats)				x										
Flooring - carpet replacement - Room 201/Fawcett/Hammond/PC Lab				x										
Flooring - repair ceramic tile (commons/1st floor hallways)				x										
Flooring - replace carpet near entrances				x										
Replacement of Commons and Gym Roof					x									
Flooring - replacement of VCT tile with LVT in 1st floor classrooms					x	x								
Flooring - replace carpeting in district office				x										
Replace drinking fountains				x	x									
LED lighting - install occupancy sensors in classrooms and hallway				x										
LED lighting -replace all remaining fixtures to LED				x										
Tie gutters on ES school to drainage on back of building						x								
Library remodel (bookshelves and furniture)							x							
Director of Buildings and Grounds Office							x							
Downstairs teacher's lounge remodel							x							
ES office workroom remodel							x							
Paint ES Commons								x						
ES Commons Insulation								x						
Replacement of roof over classrooms								x						
Flooring - replacement of VCT tile with LVT in stairwells								x						
Upstairs teacher's lounge remodel								x						
Replacement of downstairs bathroom partitions								x						
Storage room addition								x						
ES Commons banners								x						
Replacing classroom occupancy sensors								x	x	x				
Replacement of ES Commons lighting								x						
Replacement of upstairs bathroom partitions								x						
Nurse office remodel									x					
Elevator life safety work									x					
Entry 4 vestibule new carpet									x					
Replace lighting in gym									x					
Replace LED security lighting with LLC									x					
Replace LED lighting - classrooms and hallways													x	

Future Projects

Replacement of ES electric sign

Replace classroom windows

Illini Bluffs Middle School													
Project	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30
Locker replacement in boys and girls lockerrooms	x												
Gym - remodel (sanded floor, painted walls and ceiling, new mats)	x												
Makerspace renovation		x											
LED lighting - classrooms and hallways		x											
Classroom electrical upgrades - phase 1		x											
Installed gym exhaust fan		x											
Replaced chalkboards with whiteboards		x											
Flooring - phase 1 asbestos abatement/new tile (7th/8th classrooms)			x										
Science lab remodel			x										
Classroom electrical upgrades - phase 2			x										
Flooring - phase 2 asbestos abatement/new tile				x									
Flooring - replace carpeting on ramps				x									
Flooring - replace tile in MS/HS hallway				x									
Flooring - replace the rest of 6th grade classrooms and hallway				x									
Flooring - replace ELA hallway and classrooms				x									
Flooring - replace carpeting in office				x									
LED lighting - install occupancy sensors in classrooms and hallway				x									
LED lighting - replace all remaining fixtures to LED (locker rooms)				x									
Removed outdoor planter				x									
Address water issue on north side of gym/girls locker room - downspout work				x									
Electrical - outlets in Vass room and custodial room				x									
Custodial room ceiling (now faculty restrooms)				x									
Faculty bathrooms						x							
MS storage room work						x							
New gym sound system								x					
Replace lighting in gym								x					
New letters for main entrance								x					
New winches and basketball hoops													
6th Grade Elevator - ADA Accessibility											x		
Remodel teacher's lounge											x		
Secure vestibule for door #15											x		
Replace gym bleachers												x	
Lighting on Saylor Street													
Locker room addition													x

Future Projects

Replacement of MS electric sign

Illini Bluffs High School

Project	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31
Theater - replaced projector and screen	x															
Classroom improvements (paint, furniture)		x	x	x												
Theater - tech upgrade (mics and A/V cabinet)			x													
LED lighting - classrooms and hallways				x												
Classroom electrical upgrades				x												
Bathroom renovations				x												
Commons remodel				x												
Office remodel				x												
Teacher's lounge remodel				x												
Replaced band room carpet				x												
Theater - refinished stage, painting, flooring in changing rooms				x												
Gym - installed gym exhaust fan					x											
Library - remodel (paint, carpet, electrical, A/V, bookshelves, furniture)					x											
Theater - replaced lighting board					x											
Flooring - replace tile in IT hallway, choir, small office, and lounge							x									
Flooring - replace tile in HS office						x										
Flooring - replace classroom tile						1,3,4/5										
Flooring - boiler room hallway						x										
Replace drinking fountains						x										
LED lighting - install occupancy sensors in classrooms and hallway						x										
LED lighting - replace all remaining fixtures to LED						x										
Science lab remodel						x										
Weight room upgrades						x										
Boys locker room lockers						x										
Windows - replace exterior windows in IBMS/IBHS library						x										
Windows - replace exterior windows in IBHS art room							x									
Windows - replace exterior windows in IBHS offices and IBHS classrooms						x	x									
Windows - replace interior windows in IBMS/IBHS library						x										
Windows - replace exterior windows IBHS rooms 109 and 110								x								
Theater - replace interior and exterior doors						x										
Theater - paint ceiling accoustic panels						x										
Theater - replaced sound system						x										
Theater - replaced house lights						x										
Gym - replaced gym bleachers						x										
Replace commons seating							x									
Edmonds electrical outlets						x										
Address curtain between math rooms						x										
Gym - replaced sound system						x										
Maintenance equipment storage - garage door in metals shop						x										
Flooring - new carpet in vestibules								x								
Family consumer science lab and classroom remodel									x							
Epoxy pipe from FCS to science lab									x							
Gym - paint walls and ceiling									x							
Gym - replace scoreboards and banners									x							
Gym - storage room									x							
AG classroom updates									x							

Illini Bluffs High School (Continued)

Project	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31
Theater - new stage curtain (life safety)									x							
Gym - replace hoop winches																
Gym - replace lighting																
Gym - replace floor										x						
Theater - replace stage lights (life safety)										x						
Replace exterior windows (choir, band, industrial tech - life safety)										x						
Installation of sink in teacher's lounge										x						
Asbestos abatement in HS classrooms - new flooring												x				
New flooring in HS classrooms												x				
Band room cabinets												x				
Room 11 and 12 remove cabinets/new wall												x				
Replace ceiling tile grid in commons													x			
Replace LED lighting in commons													x			
Replace LED lighting - classrooms and hallways														x		

Future Projects

Locker rooms remodel

Athletic Facilities												
Project	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31
Concrete - ball diamond concession area		x										
Concrete - ball diamond bleacher pads			x									
Concrete - ball diamond sidewalks = ADA				x								
Concrete - ball diamond parking				x								
Concrete - Track sidewalks and drive = ADA			x									
Concrete - soccer sidewalks = ADA				x								
Concrete - track bleacher pads			x									
Concrete - soccer bleacher pads			x									
Replaced culvert and concrete - end of ball diamond drive				x								
Dirt/Drainage Work - ball diamonds			x									
Replaced scoreboard - soccer field		x										
Replaced scoreboards - softball field and MS baseball field				x								
Replaced dugouts - baseball field	x											
Replaced dugouts - Softball field		x										
Replaced dugouts - MS baseball field			x									
Tile down left field line at HS Baseball field		x										
HS gym - basket hoists/safety straps		x										
HS gym - motorized hoists		x										
MS gym - basket hoists/safety straps		x										
Ball diamond fence repair - Softball				x								
Ball diamond fence repair - MS diamond						x						
Ball diamond fence repair - HS diamond					x							
Track bleachers			x									
Soccer bleachers			x									
Replaced roof on ball diamond buildings				x								
New Mats in MS and HS gyms		x										
Concrete from parking lot to turnstyle and then to sidewalk				x								
Replace concession stand ice machine				x								
Sod on MS diamond					x							
Resurface track						x						
Track building remodel with bathrooms						x						
Softball and baseball scoreboard replacement - insurance						x						
Concrete storage bins for dirt						x						

Future Projects

- Concrete concession stand parking
- Chip and seal ball diamond drive

District Grounds																
Project	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31
Parking lot resurfacing and striping	x															
Main entryway resurfacing		x														
LED Lighting - parking lot		x														
New electrical to digital sign						x										
Tuckpointing	x	x	x	x	x	x										
Parking lot resurfacing and striping						x										
IBMS parking lot							x									
Funeral home abatement, demolish, and tree removal						x										
Additional propane tanks							x									
Exterior signage - location of schools, gyms, etc.						x										
Tree planting						x	x	x								
Fence replacement - IBMS and IBHS parking lot								x								
New Greenhouse						x										
Concrete - dumpsters							x									
Replace locks on exterior buildings (common key)							x									
Outdoor Pavilion								x								
White rock to baseball diamond entrance							x									
Outside garbage cans								x								
Concrete - IBES door #1 main sidewalk								x								
Concrete - IBES east sidewalk								x								
Concrete - IBES north sidewalk								x								
Above ground gas and diesel tank								x								
IBES replace playground asphalt								x								
IBES playground concrete and benches								x								
IBES playground concrete and tables								x								
Engineer site survey of school grounds								x								
IBES playground remodel									x							
IBES playground and ball diamond drainage project									x							
Bus garage electric charger										x						
IBES door 29 sidewalk and drainage										x						
Bus garage solar canopy											x					
Bus garage transportation building											x					
Replace sidewalk and add ADA ramp at door 15												x				
Main entryway shoulder work												x				
Parking lot resurfacing and striping														x		

Future Projects

- Solar field
- Replace entry sign
- Replace sidewalk in front of middle school
- Replace Saylor street sidewalk

Safety and Security

Project	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31
Primary buzz-in systems main entrances	x															
Secondary buzz-in systems at main entrances			x													
ID printer - require staff ID badges			x													
District radios	x															
Transaction window at ES and HS offices		x														
Blinds for doors and interior windows				x												
District wide - replace fire alarm system				x												
District wide - visitor check-in system (Raptor)								x								
Classroom safety kits					x											
District wide - replace camera system						x										
District wide - replace PA system						x										
ES classroom windows - laminate film						x										
District wide - storeroom locks maintenance rooms						x	x									
District wide - numbers on classroom windows							x									
Exterior door signage								x								
Exterior signage								x								
R Zero ultraviolet machines						x	x									
Temp scanning machines						x										
Radio repeater							x									
Larger radio antenna							x									
Bollards in front of elementary main entrance								x								
District wide - push button interior door locks									x							
Playground cameras/track building cameras									x							
SRO Contract									x							
Integrated safety system									x							
Safety film on exterior doors and windows									x							
Police Knox Boxes									x							
Bollards for door 29										x						
Radio tower/antenna (next to new bus garage)											x					
New radio antennas on buses											x					
New district-wide camera system											x					
Secure vestibule in transportation office											x					
Bi-Directional Amplifiers for first responders												x				
Secure vestibule for door #15												x				

Future Projects

Add bollards to doors 4 and 5

Door sensors on all exterior doors

Technology Infrastructure																
Project	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31
Wifi network	x															
Data center upgrade		x														
New servers		x														
IBMS data closet upgrade, new bus barn data closet			x													
New firewall																
IBES data closet upgrade				x												
Fiber replacement					x											
Replace phone system					x											
Replace PA system					x											
IBMS/IBHS 109 data closet upgrade						x										
Upgrade WiFi network						x										
Replace PA system						x										
New IBES upstairs data closet						x										
IBHS data closet upgrade							x									
Replace server closet							x									
UPS Upgrades (Erate)							x									
Server replacement							x									
Ball diamond network closet and outdoor wifi								x								
Replace firewall								x								
Track building network closet									x							
Switch replacement										x						
Network closet in new bus garage transportation building											x					
Server upgrade 1											x					
New Internet connection through ICN											x					
Upgrade WiFi network (Erate)												x				
Upgrade fiber connections to 10GB (Erate)												x				
UPS Upgrades (Erate)												x				
Server upgrade 2												x				
Replace firewall													x			

HVAC/Building Maintenance															
Project	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31
Replaced 4 unit ventilators in HS rooms (109,110,111,112)	x														
Replaced chilled water pumps/variable flow		x													
Replaced ductwork in high school			x												
Insulated piping throughout high school and middle school			x												
Upgraded building automation system			x												
Upgraded VAVs in ES office and admin office			x												
Upgraded VAVs in HS office				x											
Glycol replacement					x										
Chiller replacement					x										
HVAC chilled water & hot water expansion tanks						x									
Rooftop and air handler valve replacement						x	x	x	x	x	x	x	x	x	x
VAV valves						x	x	x	x	x	x	x	x	x	x
VFD replacement						x	x	x	x	x	x	x	x	x	x
Door 29 vestibule insulation						x									
LED exterior can lights - HS							x								
Insulation work					x	x	x	x	x						
Plumbing - Water Softener						x									
Replace electrical surge protectors						x									
CIPP - HS Kitchen to Library							x								
CIPP - Art Room to Library							x								
Fix HS custodial drain line							x								
CIPP - HS gym girls locker room								x							
CIPP - HS commons									x						
CIPP - HS lockerrooms									x						
Domestic Water Replacement project (Life Safety)									x	x					
CIPP - MS bathrooms through gym										x					
Glycol piping replacement - elementary phase 1										x					
Glycol piping replacement - high school												x			
Glycol piping replacement - middle school															x
Glycol piping replacement - elementary phase 2															x
Boiler plant replacement (Life Safety)															x

Future Projects

- Add A/C in high school gym
- Rooftop unit replacement

Kitchens				
Kitchen	Project	Cost	Funding Source	School Year
MS/HS	Replace HS salad bar	\$ 4,563.65	Ed Fund	20-21
MS/HS	Replace HS warmers/holding unit	\$ 3,851.96	Ed Fund	20-21
MS/HS	Replace HS steam tables	\$ 3,603.70	Ed Fund	20-21
	Serving counters	\$ 4,581.00	Ed Fund	20-21
ES	Replace ES double convection oven	\$ 12,911.00	Ed Fund	21-22
ES	Replace ES roll-thru refridgerator 1	\$ 8,926.24	Ed Fund	21-22
MS/HS	New walk-in freezer and cooler	\$ 30,622.68	Capital Projects/Maint Grant	22-23
MS/HS	Cooler and freezer installation	\$ 27,962.00	Capital Projects/Maint Grant	22-23
ES	Replace ES ice machine	\$ 7,985.00	Ed Fund	22-23
MS/HS	Replace HS ice machine	\$ 7,985.00	Ed Fund	22-23
MS/HS	Nozzle revamp for grill and range (Getz)	\$ 1,274.31	O&M Fund	22-23
ES	Replace ES steam kettle	\$ 33,500.00	NSLP Equipment Grant	23-24
ES	Replace ES roll-thru refridgerator 2	\$ 7,700.00	NSLP Equipment Grant	23-24
ES	Replace ES roll-thru warmer 1	\$ 7,400.00	NSLP Equipment Grant	23-24
ES	Replace ES roll-thru warmer 2	\$ 7,400.00	NSLP Equipment Grant	23-24
MS/HS	Paint kitchen	\$ 8,420.00	Capital Projects	23-24
MS/HS	Replace ductwork	\$ 9,776.00	Capital Projects	23-24
MS/HS	Replace ceiling	\$ 14,873.00	Capital Projects	23-24
ES	Replace freezer evaporator, condensing unit, and refrigerant piping	\$ 22,192.00	Capital Projects	24-25
ES	Replace coolerevaporator, condensing unit, and refrigerant piping	\$ 18,430.00	Capital Projects	24-25
ES	Smoker	\$ 9,839.37	Ed Fund	24-25
ES	Milk Cooler	\$ 1,801.00	Ed Fund	25-26
MS/HS	Milk Cooler	\$ 1,801.00	Ed Fund	25-26
ES	New walk-in freezer and cooler	\$ 25,000.00	Capital Projects	26-27
ES	Cooler and freezer installation	\$ 20,000.00	Capital Projects	26-27
HS	Remodel MS/HS kitchen	\$500,000.00		

Total Completed Costs:	\$257,398.91
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Total Estimated Future Costs:	\$545,000.00
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Painting					
School	Description	Cost	Funding Source	School Year	Notes
IBES	Gym	\$ 33,000.00	Capital Projects	20-21	McClanahan Painting
IBHS	Gym	\$ 45,000.00	Capital Projects	23-24	Hoops Painting
IBHS	Kitchen	\$ 8,420.00	Capital Projects	23-24	Hoops Painting
IBHS	Family consumer science lab	N/A	Capital Projects	23-24	Part of family consumer science lab remodel project
IBES	IBES - Commons	\$ 37,630.00	Capital Projects	24-25	Vogue Painting
IBES	Commons - ceiling and walls		Capital Projects	24-25	Vogue Painting
IBES	Both stairwells		Capital Projects	24-25	Vogue Painting
IBES	Door 29 and 37 vestibules		Capital Projects	24-25	Vogue Painting
IBES	Locker room walls		Capital Projects	24-25	Vogue Painting
IBES	Main upstairs and downstairs hallways		Capital Projects	24-25	Vogue Painting
IBES	Upstairs student restrooms	\$ 11,760.00	Capital Projects	24-25	Vogue Painting
IBES	Upstairs teacher's lounge		Capital Projects	24-25	Vogue Painting
IBES	Administrative Office (Main space and workroom)		Capital Projects	24-25	Vogue Painting
IBES	Hallway to high school		Capital Projects	24-25	Vogue Painting
IBES	Room 102 (Before and After Care)		Capital Projects	24-25	Vogue Painting
IBMS	Gym	\$ 40,000.00	Capital Projects	27-28	TBD
IBHS	Commons				
IBHS	Academic hallway				
IBHS	IT hallway				
IBES	Upstairs classrooms				
IBES	Downstairs classrooms				
IBHS	Academic hallway classrooms				
IBMS	6th grade and HS ELA classrooms				
IBMS	7th and 8th grade classrooms				

Total Completed Costs:	\$135,810.00
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Total Estimated Future Costs:	\$ 40,000.00
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Roofs						
School	Section #	Description	Cost	Funding Source	School Year	Notes
IBES	1	Storage room	\$ 31,000.00	Capital Projects	24-25	Western Specialty
IBES	2	Door 29 vestibule	\$ 27,896.00	Capital Projects	21-22	Kreiling
IBES	3	Main hallway	\$ 343,272.00	Capital Projects/Maint Grant	24-25	Henson Robinson
IBES	4	Main hallway north cupola		Capital Projects/Maint Grant	24-25	Henson Robinson
IBES	5	Main hallway south cupola		Capital Projects/Maint Grant	24-25	Henson Robinson
IBES	7	Kitchen		Capital Projects/Maint Grant	24-25	Henson Robinson
IBES	6	Gym and commons	\$ 181,035.00	Capital Projects	21-22	Kreiling
IBMS	1	Door 14				Condition = good
IBMS	2	Storage room				Condition = good
IBMS	3	Main hallway			32-33	Recommending replacement
IBMS	4	Gym and stage			31-32	Recommending fluid applied to extend life
IBMS	5	Above makerspace			31-32	Recommending fluid applied to extend life
IBMS	6	Above makerspace			31-32	Recommending fluid applied to extend life
IBMS	7	6th grade - 1949 addition			32-33	Recommending replacement
IBMS	8	6th grade - 1975 addition			31-32	Recommending fluid applied to extend life
IBMS	9	Hallway connecting to HS			31-32	Recommending fluid applied to extend life
IBHS	1	Boiler room			30-31	Recommending fluid applied to extend life
IBHS	2	IT classrooms and hallway			30-31	Recommending fluid applied to extend life
IBHS	3	Band/Choir and kitchen			30-31	Recommending fluid applied to extend life
IBHS	4	Hallway between IT hall and commons			30-31	Recommending fluid applied to extend life
IBHS	5	Gym			30-31	Recommending fluid applied to extend life
IBHS	6	Academic hallway			30-31	Recommending fluid applied to extend life
IBHS	7	Academic hallway			30-31	Recommending fluid applied to extend life
IBHS	8	Library and commons			30-31	Recommending fluid applied to extend life
IBHS	9	Theater			30-31	Recommending fluid applied to extend life
IBHS	10	Theater dressing rooms			30-31	Recommending fluid applied to extend life

Total Completed Costs:	\$ 583,203.00
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Total Estimated Future Costs:	\$ -
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Exterior Door Replacement						
School	Door #	Description	Cost	Funding Source	School Year	Notes
IBES	Door 01	Main IBES/Admin Entrance	\$ 16,625.00	Capital Projects	20-21	
IBES	Door 02	IBES Gym	\$ 9,168.00	Capital Projects	23-24	
IBES	Door 03	IBES Gym	\$ 9,168.00	Capital Projects	23-24	
IBES	Door 04	IBES/IBHS Gym Hallway	\$ 17,050.00	Capital Projects	20-21	
IBHS	Door 05	IBHS Student Entrance	\$ 19,978.00	Capital Projects	22-23	
IBHS	Door 06	IBHS Academic Hallway	\$ 19,978.00	Capital Projects	22-23	
IBHS	Door 6A	New Science Lab Double Door	N/A	Capital Projects	20-21	Included in science lab remodel
IBHS	Door 6B	New Science Lab Door	N/A	Capital Projects	20-21	Included in science lab remodel
IBHS	Door 07	IBHS Library	\$ 9,970.00	Capital Projects	20-21	
IBHS	Door 08	IBHS Theater	\$ 6,050.00	Capital Projects	20-21	
IBHS	Door 09	IBHS Theater	\$ 6,050.00	Capital Projects	20-21	
IBHS	Door 10	IBHS Main Entrance	\$ 48,979.00	Capital Projects/Maint Grant	22-23	
IBMS	Door 11	IBMS/IBHS Connecting Hallway	\$ 16,785.00	Capital Projects	23-24	
IBMS	Door 12	IBMS Old Boiler Room				
IBMS	Door 13	IBMS Old Boiler/Electrical Room				
IBMS	Door 14	IBMS Main Entrance				
IBMS	Door 15	IBMS Saylor Street Entrance	\$ 18,584.00	Capital Projects	23-24	
IBMS	Door 16	IBMS Gym				
IBMS	Door 17	IBMS Gym				
IBMS	Door 18	IBMS Girl's Locker Room	\$ 2,500.00	Capital Projects	20-21	
IBHS	Door 19	IBHS Back Lot	\$ 2,900.00	Capital Projects	20-21	
IBHS	Door 20	IBHS Kitchen	\$ 11,000.00	Capital Projects	22-23	
IBHS	Door 21	IBHS Maintenance/Custodial Room	\$ 5,250.00	Capital Projects	20-21	
IBHS	Door 22	IBHS Chorus	\$ 10,270.00	Capital Projects	24-25	
IBHS	Door 23	IBHS Band	\$ 10,270.00	Capital Projects	24-25	
IBHS	Door 24	IBHS Boiler Room				
IBHS	Door 25	IBHS Bus Barn Lot	\$ 13,258.00	Capital Projects	20-21	
IBHS	Door 26	IBHS Metals Shop				
IBHS	Door 27	IBHS Wood Shop				
IBES	Door 28	IBES Storage Room		Capital Projects	24-25	Included in storage addition project
IBES	Door 29	IBES Bus Barn Lot	\$ 32,770.00	Capital Projects	21-22	
IBES	Door 38	IBES Storage	\$ 6,138.00	Capital Projects	24-25	
IBES	Door 37	IBES Hallway Entrance	\$ 16,140.00	Capital Projects	21-22	
IBES	Door 30	IBES Room 113	\$ 44,035.00	Capital Projects	24-25	
IBES	Door 31	IBES Room 111		Capital Projects	24-25	
IBES	Door 32	IBES Room 109		Capital Projects	24-25	
IBES	Door 33	IBES Room 107		Capital Projects	24-25	
IBES	Door 34	IBES Room 105		Capital Projects	24-25	
IBES	Door 35	IBES Room 103		Capital Projects	24-25	
IBES	Door 36	IBES Room 101		Capital Projects	24-25	
IBES	Door 39	IBES Room 102		Capital Projects	24-25	
IBES	Door 40	IBES Room 104		Capital Projects	24-25	
IBES	Door 41	IBES Room 106		Capital Projects	24-25	
IBES	Door 42	IBES Room 118		Capital Projects	24-25	

Total Completed Costs:	\$ 352,916.00
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Interior Door Replacement						
School	Door #	Description	Cost	Funding Source	School Year	Notes
IBHS	N/A	Theater main doors	\$ 7,000.00	Capital Projects	20-21	
IBMS	N/A	Lockerrooms/door to stage	\$ 13,300.00	Capital Projects	20-21	
IBHS	N/A	Gym balcony north	\$ 9,548.00	Capital Projects	20-21	
IBHS	N/A	Gym balcony south	\$ 8,964.00	Capital Projects	20-21	
IBES	Old Door 28	IBES Kitchen	\$ 15,500.00	Capital Projects	22-23	
IBES	1	Interior doors - ES main entrance				
IBES	4	Interior doors - gym entrance			27-28	
IBHS	5	Interior doors - student entrance	\$ 35,000.00		26-27	
IBHS	10	Interior doors - main entrance				
IBMS	14	Interior doors - MS main entrance				
IBHS	25	Interior doors - boiler room entrance	\$ 5,000.00		26-27	
IBES	29	Interior doors - bus entrance			27-28	
IBES	37	interior doors - playground entrance				
IBES	N/A	Door to stairwell near office				
IBES	N/A	Door to stairwell near playground				
IBES	N/A	Door between ES and HS schools				
IBES	N/A	Doors leading into HS gym				
IBMS	N/A	Middle school main gym doors				
IBMS	N/A	Interior classroom doors ADA	\$ 50,000.00		26-27	
IBMS	N/A	Interior gym doors	\$ 10,000.00		26-27	

Total Completed Costs:	\$ 54,312.00
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Total Estimated Future Costs:	\$100,000.00
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High School Theater				
Project	Cost	Funding Source	School Year	Notes
New projector and screen	\$ 20,000.00	Tech Budget	15-16	
A/V mics and cabinet upgrade	\$ 6,000.00	Tech Budget	17-18	
Fixed leaking back wall	\$ 2,000.00	O&M Budget	18-19	
New flooring and ceiling in dressing rooms	\$ 3,500.00	O&M Budget	18-19	
Painted dressing rooms and hallway	\$ 4,000.00	O&M Budget	18-19	
stage floor refinished	\$ 7,000.00	O&M Budget	18-19	
Lighting and electrical upgrades	\$ 20,000.00	O&M Budget	18-19	
Cyc curtain replacement	\$ 2,391.00	HS Budget	18-19	
Lighting board replacement	\$ 12,000.00	HS Budget/Drama Boosters	19-20	lighting board and 6 ColorSource Par
Wireless access point	\$ 750.00	Tech Budget	20-21	
Added digital clock	\$ 500.00	Tech Budget	20-21	
Painted accoustic ceiling tiles	\$ 8,950.00	Capital Projects	20-21	
Replace sound system	\$ 19,093.33	Capital Projects	20-21	
Replaced main interior doors	\$ 7,000.00	Capital Projects	20-21	
Replaced exterior doors	\$ 12,100.00	Capital Projects	20-21	
Replaced the house lights with LED	\$ 12,650.00	Capital Projects	20-21	
Replaced carpet on ramps	\$ 3,780.00	Capital Projects	21-22	
Replaced projector	\$ 3,423.67	Tech Budget	22-23	
Replaced stage curtains	\$ 40,040.80	Life Safety	23-24	
Replaced stage lighting LED	\$149,711.84	Capital Projects/Life Safety	24-25	
Repaired stage rigging	\$ 7,685.56	Capital Projects	24-25	
Electrical upgrades for stage lighting	\$ 31,500.00	Life Safety	24-25	
Addition to the sound system	\$ 6,800.00	Tech Budget	24-25	
Upgrades to the A/V system	\$ 9,208.00	Tech Budget	24-25	
Cured in place piping and utility sink	\$ 44,877.00	Capital Projects	24-25	
Cured in place piping boys bathroom	\$ 6,496.00	Capital Projects	24-25	
Stage floor replacement	\$100,000.00			
Theater seat replacement	\$125,000.00			

Total Completed Costs:	\$441,457.20
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Total Estimated Future Costs:	\$225,000.00
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Life Safety Projects

Life Safety - IBHS

Item I.D.	Location(s) (Room No)	Recommendation to correct violation	Priority Code	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31
1	Band Rm 22, Chorus Rm 21	Provide illuminated exit signs over exit doors.	a.	x							
6	Hallway 20C	Provide illuminated exit light above exit door.	a.	x							
7	Classroom 16	Provide door closer on door and adjust door in frame to properly close and latch.	a.	x							
8	Classrooms 18,17, 15, 14, 12, 2	Provide door closer on door at hallway.	a.	x							
10	Hallway 95	Provide magnetic hold open device at each door leaf to allow doors to close in case of emergency.	a.	x							
12	Locker Room 90	Provide emergency exit light on battery backup power.	a.	x							
13	Locker Room 89	Remove exit light but leave in place the emergency light portion of the fixture.	a.	x							
15	Locker Room 91	Reverse the swing on the door so that it opens in the direction of exit travel.	a.								
16	Wrestling Room 81	Provide illuminated exit sign above exit pathway doors.	a.	x							
17	Office 76 and Classroom 24	Provide door closer on door.	a.	x							
3	Electric Room 65	Replace floor drain cover.	b.	x							
9	Stage 20a	Remove existing stage curtain and replace with the properly marked, fire retardant curtain.	b.	x							
18	South sidewalk at main entry to school	Remove damaged and deteriorated portion of sidewalk and replace with new concrete to match existing.	b.				x				
19	Sidewalk at southeast entry	Remove portion of existing concrete sidewalk and replace with new concrete to match existing.	b.				x				

Life Safety - IBHS

Item I.D.	Location(s) (Room No)	Recommendation to correct violation	Priority Code	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31
21	Boiler Room 72	Remove existing hot water heater system and install new water heaters to heat water for the entire facility. Replace the old, corroded galvanized piping and replace with new copper piping.	b.		x						
22	Hallway 70	Replace the old, corroded galvanized piping with new copper piping.	b.		x						
25	Hallway 56 and Commons 32	Remove clogged and corroded piping and replace with new copper piping and tie into existing system.	b.		x						
36	Theater Room 20	Replace existing theater lights with new lights to match.	b.		x						
37	Boiler Room 72	Replace old boilers with new boilers, pumps and controls to match existing.	b.								x
38	Classrooms 21, 22, 23 and 26	Remove existing windows and replace with new energy efficient insulated windows.	b.		x						
39	Band Rm 22, Chorus Rm 21	Remove door, frame and hardware and replace with new frame, door and hardware to match existing.	b.		x						

Life Safety - IBMS

Item I.D.	Location(s) (Room No)	Recommendation to correct violation	Priority Code	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31
1	Storage 104D	Provide heat detector in storage room and wire it into the fire alarm system.	a.	x							
2	Classrm 105, Science Rm 103	Provide automatic door closers on the doors.	a.	x							
3	Storage 077 and 078	Provide heat detector in storage room and wire into fire alarm system.	a.	x							
4	Classrm 106, 107, 108	Provide door closers on doors.	a.	x							
6	Classrm 101, 102	Provide door closer so door will close and adjust door in frame so that it fully closes without rubbing on frame.	a.	x							
7	Storage 083	Provide heat detector in storage room and wire into the fire alarm system.	a.	x							
8	Storage 085	Provide door close on door leading to exit pathway.	a.	x							
9	Gym 080	Remove existing light from its location above door that is not an exit.	a.	x							
10	Hallway 084	Provide exit light above doorway and a door closer on door.	a.	x							
12	Locker Room 082	Provide a door closer on the door.	a.	x							
15	Storage 086	Provide a heat detector and wire it into the fire alarm system.	a.	x							
16	Storage 086	Provide door closer on door to protect exit pathway.	a.	x							
17	Classrooms 109, 110, 111, 112	Provide door closers on doors.	a.	x							
18	Hallway 089	Provide magnetic hold open device for each door leaf and wire into the fire alarm system.	a.	x							
19	Hallway 078	Repair existing magnetic door hold open devices so they engage the doors.	a.	x							

Life Safety - IBMS

Item I.D.	Location(s) (Room No)	Recommendation to correct violation	Priority Code	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31
20	Classrooms 215, 216, 217, 228 and Lounge 219	Provide door closers on doors,	a.	x							
23	Classroom 224, Storage 222, 223, 225	Provide door closers on doors.	a.	x							
5	Classrm 106, 107	Adjust door in frame so that they close fully.	b.	x							
14	Classroom 114	Repair frame bottom where it keeps the door from closing so that door can properly close.	b.	x							
21	Storage 228	Patch hole in ceiling and fire tape joints to match existing ceiling construction.	b.								
25	South sidewalk at main entry to school, west entry sidewalk	Remove existing concrete sidewalk and replace with new concrete to match existing.	b.				x				
26	Toilet Room 97, 98	Provide ada pipe wrap insulation on piping.	b.								
11	Locker Room 082	Provide handicap accessible ramp to locker room level or handicap lift.	c.	Will be addressed with locker room addition							
24	Locker Rm 081	Provide handicap accessible ramp or lift to locker room level.	c.	Will be addressed with locker room addition							
40	entire building	Provide enclosed elevator hoistway and cab to provide ada access to the second floor.	c.				x				

Life Safety - IBES

Item I.D.	Location(s) (Room No)	Recommendation to correct violation	Priority Code	23-24	24-25	25-26	26-27	27-28	28-29	29-30	30-31
1	Classroom 101, 102, 103, 104, 105, 106, 107, 109, 111, 118	Provide illuminated exit lights at doors	a.	x							
	Classroom 101, 102, 103, 104, 105, 106, 107, 109, 111, 118	provide door closers so door will latch after opening.	a.	x							
6	Hallway 143	Provide illuminated exit light over the doors.	a.	x							
8	Commons 130	Remove existing exit light above door.	a.	x							
15	Classroom 127	Provide a door closer on door.	a.	x							
4	Girls Toilet 112	Adjust door in frame so it closes properly.	b.	x							
17	Mech Mezzanine 300	Provide fire caulking at penetrations through CMU wall.	b.	x							
18	Mech Mezzanine 300	Reattach the batt insulation to the ceiling.	b.	x							
19	Sidewalk area next to doors 34, 35, 36	Remove existing deteriorated sealant and replace with new sealant.	b.	x							
25	Boys Toilet 112A	Provide ada pipe wrap to the sink plumbing piping.	b.	x							
26	Girls Toilet 112B	Provide ada pipe wrap to the plumbing piping.	b.	x							
5	Sidewalk drop off at Vestibule 130a	Remove existing deteriorated sidewalk and replace with new concrete sidewalk.	b.		x						
10	Gym 142	Replace doors, frames and hardware to match existing.	b.	x							
12	Rooms 100A, 101-107, 109, 111, 113, 118	Replace existing door, frame and hardware to match existing.	b.		x						

Budgets

FY2026 Facilities Projects Budget

<u>Project</u>	<u>Capital Projects</u>	<u>Life Safety</u>
<u>High School</u>		
Screen print electrical (equipment donated from ICC)	\$ 1,610.00	
Screen print exhaust (equipment donated from ICC)	\$ 1,581.25	
<u>Middle School</u>		
New winches on basketball hoops - MS gym	\$ 10,855.20	
New basketball backboards and hoops - MS gym	\$ 6,834.00	
Sewer pipe descale and cured-in-place coating		\$ 61,726.00
Middle school hallway ceiling tile replacement	\$ 8,473.00	
Masonry repairs on 1949 addition	\$ 2,343.50	
<u>Elementary School</u>		
Nurse's office cabinets	\$ 11,550.07	
Nurse sink installation	\$ 1,074.38	
Elevator life safety work		\$ 20,000.00
Entry 4 vestibule new carpet	\$ 4,800.00	
<u>Kitchen</u>		
Elementary School kitchen storage room ceiling replacement (Insurance)	\$ 5,470.00	
High School kitchen grease interceptor replacement	\$ 10,960.00	
Sewer pipe descale and epoxy coating		\$ 26,763.00
Replacement of kitchen tile	\$ 2,800.00	
<u>Grounds</u>		
Saylor Street Property	\$ 180,000.00	
Final pay app for track building	\$ 16,237.50	
Parking Lot Repairs	\$ 18,900.00	
Concrete sealing phase 1	\$ 9,863.00	
New drain - for new stairs by MS gym	\$ 4,005.83	
Dumpster pad and replacement of outdoor ms gym stairs	\$ 49,077.00	
Emig property tree removal	\$ 3,000.00	

FY2026 Facilities Projects Budget

Bus Garage		
Transportation Building	\$ 1,800,000.00	
Transportation Building Contingency	\$ 100,000.00	
Solar Canopy Payment #5	\$ 293,694.70	
Solar Canopy Payment #6	\$ 146,847.35	
IMEG soil testing	\$ 20,000.00	
Propane tanks relocation electrical	\$ 6,950.00	
IT cabling and networking	\$ 20,000.00	
Safety and Security		
BDA and Cell Phone Repeaters		\$ 75,000.00
Tower Construction with antenna	\$ 25,000.00	
HVAC and Building		
Architech Fees	\$ 100,000.00	
Domestic water infrastructure upgrades phase 2 (Maint Grant Project)	\$ 237,482.96	\$ 18,611.04
MS and ES gym floor refinishing	\$ 12,675.00	
HS gym floor refinishing	\$ 4,100.00	
Chilled water piping replacement - phase 1 and 2	\$ 25,000.00	\$ 100,000.00
Maintenance Purchase Services		
Maintenance <i>(hvac repairs, fire alarm work, small repairs snow removal, grounds, etc.)</i>	\$ 175,000.00	\$ 25,000.00

Total Estimated Expenditures: \$ 3,316,184.74 \$ 327,100.04

FY2026 Budget Numbers \$ 3,385,000.00 \$ 350,000.00

	<u>Capital Projects</u>	<u>Life Safety</u>
Starting Fund Balance	\$ 1,340,289.85	\$ 752,026.40
Levy	\$ -	\$ 10,000.00
Interest	\$ -	\$ 20,000.00
WC Bonds	\$ 1,800,000.00	
CSFST	\$ 200,000.00	
Maint Grant	\$ 50,000.00	
Total Funds	\$ 2,050,000.00	\$ 782,026.40
Estimated Expenditures	\$ 3,316,184.74	\$ 327,100.04
Projected Ending Fund Balance	\$ 74,105.11	\$ 454,926.36

FY2027 (Draft) Facilities Projects Budget

<u>Project</u>	<u>Capital Projects</u>	<u>Life Safety</u>
<u>High School</u>		
Classroom flooring asbestos abatement	\$ 50,000.00	
Classroom flooring	\$ 100,000.00	
HS Door #5 Replacement (interior)	\$ 35,000.00	
HS Door #25 Replacement (interior)	\$ 10,000.00	
Band Cabinets (Demo and Replace)	\$ 50,000.00	
Room 11 and 12 - remove cabinets/new wall	\$ 15,000.00	
<u>Middle School</u>		
Block up gym door 16	\$ 5,000.00	
Elevator for ADA Accessibility	\$ 50,000.00	\$ 300,000.00
Classroom door replacement for ADA Accessibility		\$ 50,000.00
Block up doorway between science and special education rooms	\$ 5,000.00	
New sidewalk and wheelchair accessible ramp at door 15	\$ 40,000.00	\$ 20,100.00
Teachers lounge remodel	\$ 50,000.00	
Removal of trophy case	\$ 5,000.00	
<u>Elementary School</u>		
<u>Kitchen</u>		
ES freezer and cooler Replacement	\$ 50,000.00	
<u>Athletics</u>		
<u>Grounds</u>		
Main entry shoulder work (and sealcoat)	\$ 200,000.00	
Main Street and Saylor Street Properties - Demolition	\$ 50,000.00	
<u>HVAC and Building</u>		
Architech Fees	\$ 50,000.00	\$ 30,000.00
<u>Maintenance Purchase Services</u>		
Maintenance Purchase Services	\$ 150,000.00	\$ -

<u>Total Estimated Expenditures:</u>	\$ 915,000.00	\$ 400,100.00
Starting Fund Balance	\$ 74,105.11	\$ 454,926.36
Levy	\$ -	\$ 10,000.00
Interest	\$ -	\$ 10,000.00
WC Bonds	\$ 700,000.00	
CSFST	\$ 100,000.00	
Maint Grant	\$ 50,000.00	
Total Funds	\$ 850,000.00	\$ 474,926.36
Expenditures	\$ 915,000.00	\$ 400,100.00
Projected Ending Fund Balance	\$ 9,105.11	\$ 74,826.36

FY2028 (Draft) Facilities Projects Budget

<u>Project</u>	<u>Capital Projects</u>	<u>Life Safety</u>
<u>High School</u>		
<u>Middle School</u>		
Replace gym bleachers	\$ 300,000.00	
Paint gym	\$ 50,000.00	
<u>Elementary School</u>		
ES Door #29 Replacement (interior)	\$ 40,000.00	
ES Door #4 Replacement (interior)	\$ 15,000.00	
<u>Kitchen</u>		
<u>Athletics</u>		
<u>Grounds</u>		
<u>HVAC and Building</u>		
High school chilled water piping	\$ 50,000.00	\$ 75,000.00
New drop ceiling in commons	\$ 50,000.00	
New lights in commons	\$ 35,000.00	
<u>Maintenance Purchase Services</u>		
Maintenance Purchase Services	\$ 175,000.00	\$ -

Total Estimated Expenditures: \$ 715,000.00 \$ 75,000.00

Starting Fund Balance \$ 9,105.11 \$ 74,826.36

Levy \$ - \$ 10,000.00

Interest \$ - \$ 10,000.00

WC Bonds \$ 600,000.00

CSFST \$ 100,000.00

Maint Grant \$ 50,000.00

Total Funds \$ 750,000.00 \$ 94,826.36

Expenditures \$ 715,000.00 \$ 75,000.00

Projected Ending Fund Balance \$ 44,105.11 \$ 19,826.36

FY2029 (Draft) Facilities Projects Budget

<u>Project</u>	<u>Capital Projects</u>	<u>Life Safety</u>
High School		
Replace LED lighting (classrooms and hallways)	\$ 25,000.00	
Middle School		
Elementary School		
Kitchen		
Athletics		
Grounds		
Parking Lot Chip and Seal	\$ 235,000.00	
Tech and Safety		
HVAC and Building		
Maintenance Purchase Services		
Maintenance Purchase Services	\$ 150,000.00	\$ -

Total Estimated Expenditures: \$ 410,000.00 \$ -

Starting Fund Balance	\$ 44,105.11	\$ 19,826.36
Levy	\$ -	\$ 10,000.00
Interest	\$ -	\$ 10,000.00
WC Bonds	\$ 250,000.00	
CSFST	\$ 100,000.00	
Maint Grant	\$ 50,000.00	
Total Funds	\$ 400,000.00	\$ 39,826.36
Expenditures	\$ 410,000.00	\$ -
Projected Ending Fund Balance	\$ 34,105.11	\$ 39,826.36

FY2030 (Draft) Facilities Projects Budget

<u>Project</u>	<u>Capital Projects</u>	<u>Life Safety</u>
<u>High School</u>		
<u>Middle School</u>		
Replace LED lighting (classrooms and hallways)	\$ 25,000.00	
<u>Elementary School</u>		
Replace LED lighting (classrooms and hallways)	\$ 50,000.00	
<u>Kitchen</u>		
<u>Athletics</u>		
<u>Grounds</u>		
<u>Tech and Safety</u>		
<u>HVAC and Building</u>		
Architech Fees	\$ 20,000.00	
<u>Maintenance Purchase Services</u>		
Maintenance Purchase Services	\$ 125,000.00	\$ -

Total Estimated Expenditures: \$ 220,000.00 \$ -

Starting Fund Balance \$ 34,105.11 \$ 39,826.36

 Levy \$ - \$ 10,000.00

 Interest \$ - \$ 10,000.00

 WC Bonds

 CSFST \$ 100,000.00

 Maint Grant \$ 50,000.00

 Total Funds \$ 150,000.00 \$ 59,826.36

Expenditures \$ 220,000.00 \$ -

Projected Ending Fund Balance \$ (35,894.89) \$ 59,826.36