

THE BOND PLAN

PROCESS FOR SUCCESS:

Building Projects





USD 407 FACILITIES MASTER PLAN STEERING COMMITTEE GOALS

- Safety and security
- HVAC and plumbing
- Accessibility (ADA)
- Efficiency
- Educate and communicate with the community



BOND PROJECT RECOMMENDATION

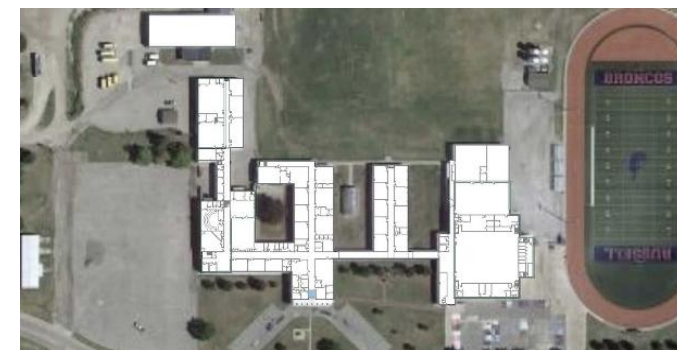
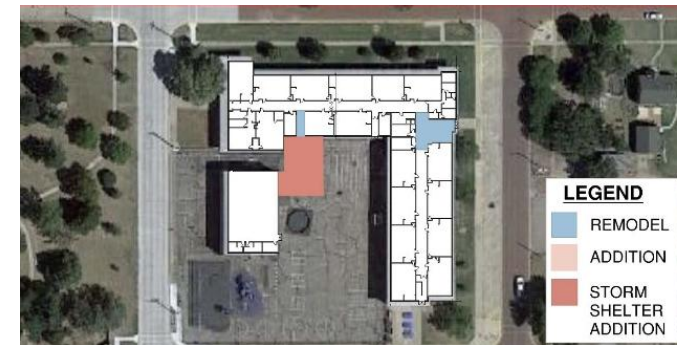
Renovate Simpson, Bickerdyke and High School
SUGGESTED BOND QUESTION

Simpson Renovations	\$1,765,280
New Music Room (Storm Shelter)	\$1,309,800
Structural Repairs to floor	\$320,960
ADA Accessibility, Door & Hdwr Replacement	\$134,520

Bickerdyke Renovations	\$7,711,501
New Commons/Lounge/RR's (Shelter)	\$2,224,800
Upgrade cooling, ctrls, plumbing and electrical	\$4,727,401
ADA Accessibility- Replacement lift, Door & Hdwr	\$629,500
Remodel to provide hallway to addition	\$129,800

High School Renovation	\$4,023,219
Deferred Maint- Plumbing, Piping	\$1,675,019
Controlled Entrance Remodel	\$377,600
Main Gym A/C	\$1,486,800
ADA Accessibility- Doors & Hdwr, entries, sidewalks	\$200,600
ADA Accessibility - Staff Restrooms	\$283,200

TOTAL BOND PLAN	\$13,500,000
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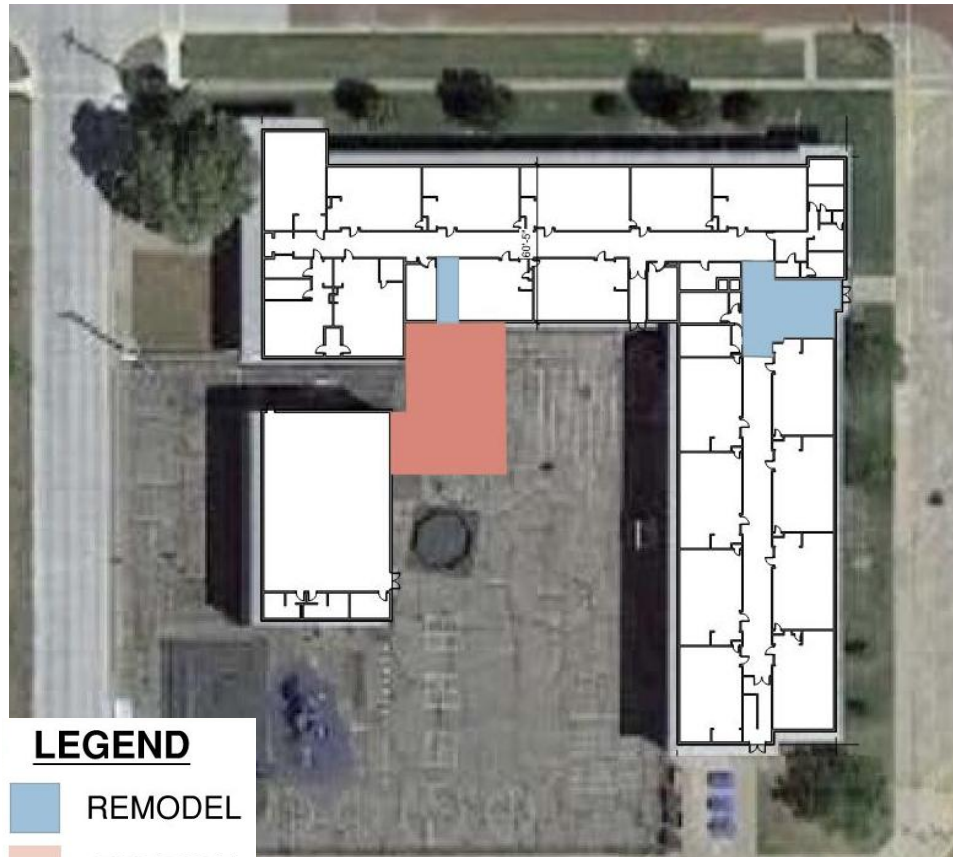
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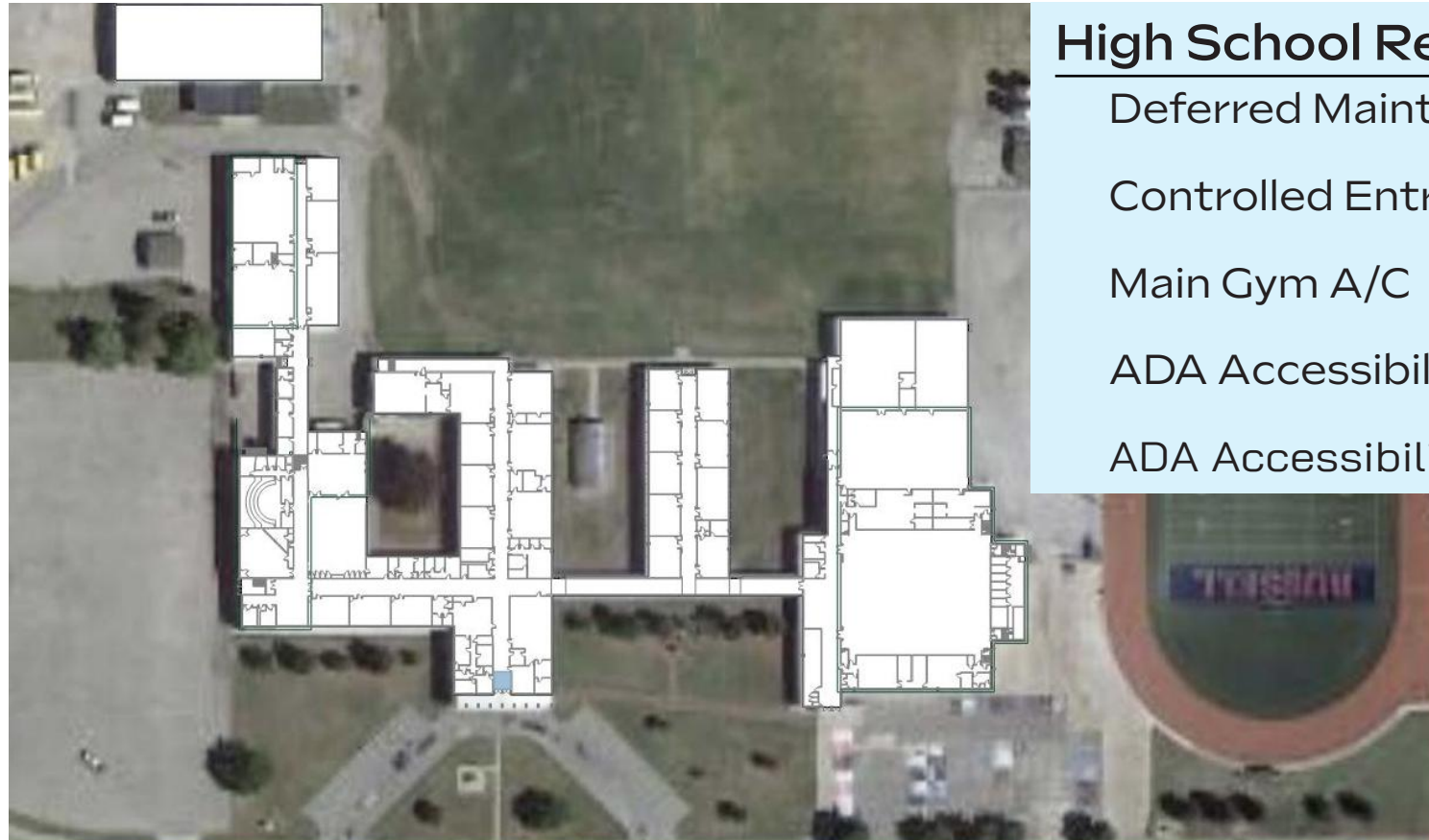
LEGEND

- REMODEL
- ADDITION
- STORM
SHELTER
ADDITION

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TAX IMPACT

PROCESS FOR SUCCESS:

Tax Impact





TAX IMPACT

Unified School District No. 407

Russell County, KS (Russell)

Home Owner Property Tax

\$13,500,000

20 Years

Mill Levy

12.00

Cost to Homeowner of Projected Mill Levy

Annual Property Tax

\$50,000 Home	69.00
\$75,000 Home	103.50
\$100,000 Home	138.00
\$150,000 Home	207.00
\$200,000 Home	276.00

Monthly Property Tax

\$50,000 Home	5.75
\$75,000 Home	8.63
\$100,000 Home	11.50
\$150,000 Home	17.25
\$200,000 Home	23.00

Median Home Value (Russell County)

\$106,200



TAX IMPACT

Unified School District No. 407

Russell County, KS (Russell)

Commercial Property Tax

\$13,500,000
20 Years

Mill Levy	12.00
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Cost to Commercial Businesses of Projected Mill Levy

Annual Property Tax

\$50,000 Property	150.00
\$75,000 Property	225.00
\$100,000 Property	300.00
\$150,000 Property	450.00
\$200,000 Property	600.00

Monthly Property Tax

\$50,000 Property	12.50
\$75,000 Property	18.75
\$100,000 Property	25.00
\$150,000 Property	37.50
\$200,000 Property	50.00



TAX IMPACT

Estimated Median Use Value of 160 Acres Dry Crop Land is \$33,280
Estimated Median Use Value of 160 Acres Irrigated Land is \$57,440
Estimated Median Use Value of 160 Acres Grass Land is \$7,840

Unified School District No. 407

Russell County, KS (Russell)
Agricultural Property Tax

\$13,500,000
20 Years

Mill Levy 12.00

Cost to Agricultural Property Owners of Projected Mill Levy

Annual Property Tax

Dry Crop Land (Median Use Value = \$208/acre) 160 Acres	119.81
Irrigated Land (Median Use Value = \$359/acre) 160 Acres	206.78
Grass Land (Median Use Value = \$49/acre) 160 Acres	28.22

Annual Cost per Acre

Dry Crop Land	0.75
Irrigated Land	1.29
Grass Land	0.18