

GENERAL FUND PROPOSED EXPENDITURES 2026-2027

	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Increase/ Decrease
REGULAR EDUCATION INSTRUCTION			
ARTICLE III (Cost Center 1)			
Pre-K Instruction	\$ 147,824.67	\$ 152,057.75	\$ 4,233.08
K-2 Instruction	\$ 545,266.08	\$ 541,806.79	\$ (3,459.29)
3-6 Instruction	\$ 949,770.59	\$ 1,036,242.77	\$ 86,472.18
7-8 Instruction	\$ 429,288.36	\$ 418,328.13	\$ (10,960.23)
9-12 Instruction	\$ 1,039,978.17	\$ 1,065,358.59	\$ 25,380.42
K-6 Field Trips	\$ -	\$ 3,928.61	\$ 3,928.61
7-8 Field Trips	\$ -	\$ 2,457.41	\$ 2,457.41
9-12 Field Trips	\$ -	\$ 7,994.39	\$ 7,994.39
English as a Second Language	\$ 1,200.00	\$ 1,500.00	\$ 300.00
K-8 Gifted and Talented Program	\$ 4,050.00	\$ 4,100.00	\$ 50.00
9-12 Gifted and Talented Program	\$ 2,400.00	\$ 2,400.00	\$ -
Total Regular Education	\$ 3,119,777.87	\$ 3,236,174.44	\$ 116,396.57
SPECIAL EDUCATION SERVICES			
Article IV (Cost Center 2)			
Director's Office	\$ 221,586.29	\$ 228,590.53	\$ 7,004.24
Pre K Purchased Services	\$ 4,000.00	\$ 4,000.00	\$ -
K-6 Resource Room	\$ 435,483.61	\$ 449,988.62	\$ 14,505.01
7-8 Resource Room	\$ 133,506.54	\$ 151,029.37	\$ 17,522.83
9-12 Resource Room	\$ 140,394.92	\$ 206,158.15	\$ 65,763.23
K-6 Self-Contained	\$ 228,125.54	\$ 189,190.48	\$ (38,935.06)
9-12 Self-Contained	\$ 497,404.73	\$ 204,476.73	\$ (292,928.00)
K-6 Summer School	\$ 14,173.19	\$ 16,560.07	\$ 2,386.88
Pre K Speech	\$ 41,425.56	\$ 44,071.94	\$ 2,646.38
K-6 Speech/Language	\$ 53,707.11	\$ 59,683.26	\$ 5,976.15
7-8 Speech/Language	\$ 18,729.34	\$ 19,722.76	\$ 993.42
9-12 Speech/Language	\$ 23,195.10	\$ 20,287.76	\$ (2,907.34)
Physical Therapy Service	\$ 1,000.00	\$ 100.00	\$ (900.00)
Pre K OT General Supplies	\$ -	\$ 900.00	\$ 900.00
K-6 Occupational Therapy	\$ 60,031.42	\$ 61,428.19	\$ 1,396.77
7-8 Occupational Therapy	\$ 19,758.72	\$ 20,356.06	\$ 597.34
9-12 Occupational Therapy	\$ 21,696.41	\$ 20,566.06	\$ (1,130.35)
K-6 Psychological Service	\$ 8,000.00	\$ 7,500.00	\$ (500.00)
7-8 Psychological Service	\$ 2,000.00	\$ 3,000.00	\$ 1,000.00
9-12 Psychological Service	\$ 5,000.00	\$ 6,000.00	\$ 1,000.00
OOS Transportation Monitor	\$ 5,005.25	\$ 5,005.25	\$ -
Total Special Education	\$ 1,934,223.71	\$ 1,718,615.23	\$ (215,608.48)

	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Increase/ Decrease
CAREER AND TECHNICAL EDUCATION			
Article V (Cost Center 3)			
Tri-County Technical Center (TCTC)	\$ 22,804.70	\$ 35,000.00	\$ 12,195.30
Total Career & Technical Education	\$ 22,804.70	\$ 35,000.00	\$ 12,195.30

OTHER INSTRUCTION			
Article VI (Cost Center 4)			
K-6 Co-Curricular	\$ 11,143.90	\$ 10,982.47	\$ (161.43)
7-8 Co-Curricular	\$ 13,007.41	\$ 17,986.54	\$ 4,979.13
9-12 Co-Curricular	\$ 29,128.82	\$ 30,710.52	\$ 1,581.70
7-8 Co-Curricular Transportation	\$ 622.30	\$ 594.71	\$ (27.59)
9-12 Co-Curricular Transportation	\$ 1,765.08	\$ 1,644.71	\$ (120.37)
7-8 Athletics	\$ 50,730.89	\$ 49,841.36	\$ (889.53)
9-12 Athletics	\$ 122,020.70	\$ 120,861.48	\$ (1,159.22)
7-8 Athletics Transportation	\$ 9,601.55	\$ 9,237.92	\$ (363.63)
9-12 Athletics Transportation	\$ 20,428.54	\$ 19,934.84	\$ (493.70)
K-6 Summer School Program	\$ -	\$ 6,913.07	\$ 6,913.07
Total Other Instruction	\$ 258,449.19	\$ 268,707.62	\$ 10,258.43

STUDENT & STAFF SUPPORT			
Article VII (Cost Center 5)			
K-6 Guidance Services	\$ 132,086.04	\$ 129,874.34	\$ (2,211.70)
7-8 Guidance Services	\$ 73,288.74	\$ 80,365.29	\$ 7,076.55
9-12 Guidance Services	\$ 155,100.66	\$ 168,948.98	\$ 13,848.32
K-6 ADA/Section 504	\$ 1,350.00	\$ 1,350.00	\$ -
7-8 ADA/Section 504	\$ 900.00	\$ 900.00	\$ -
9-12 ADA/Section 504	\$ 950.00	\$ 950.00	\$ -
K-6 ADA Section 504 Stipend	\$ 1,613.51	\$ 1,655.74	\$ 42.23
7-8 ADA Section 504 Stipend	\$ 806.76	\$ 827.86	\$ 21.10
9-12 ADA Section 504 Stipend	\$ 806.76	\$ 827.86	\$ 21.10
Health Services (District Nurse)	\$ 106,900.59	\$ 103,846.84	\$ (3,053.75)
K-6 Instructional Technology	\$ 54,600.00	\$ 59,000.00	\$ 4,400.00
7-8 Instructional Technology	\$ 8,200.00	\$ 7,200.00	\$ (1,000.00)
9-12 Instructional Technology	\$ 21,800.00	\$ 29,800.00	\$ 8,000.00
District Technology	\$ 189,958.33	\$ 183,360.09	\$ (6,598.24)
K-6 Improvement of Staff Training & Mentoring	\$ 15,890.76	\$ 16,051.56	\$ 160.80
7-8 Improvement of Staff Training & Mentoring	\$ 2,031.56	\$ 2,035.63	\$ 4.07
9-12 Improvement of Staff Training & Mentoring	\$ 15,678.69	\$ 19,144.10	\$ 3,465.41
Improvement of Instruction (Curriculum)	\$ 37,000.00	\$ 47,800.00	\$ 10,800.00

	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Increase/ Decrease
K-6 Library Services	\$ 96,287.76	\$ 103,003.56	\$ 6,715.80
7-8 Library Services	\$ 31,610.99	\$ 27,841.03	\$ (3,769.96)
9-12 Library Services	\$ 57,299.65	\$ 56,421.62	\$ (878.03)
Student Academic Assessment	\$ 5,600.00	\$ 5,600.00	\$ -
7-8 Team Leader	\$ 1,613.92	\$ 1,655.74	\$ 41.82
PCSS Concurrent Certification	\$ 4,000.00	\$ 4,000.00	\$ -
Total Student & Staff Support	\$ 1,015,374.72	\$ 1,052,460.24	\$ 37,085.52

SYSTEM ADMINISTRATION

Article VIII (Cost Center 6)

School Board of Directors	\$ 74,777.25	\$ 81,612.63	\$ 6,835.38
Office of the Superintendent	\$ 269,125.77	\$ 278,398.08	\$ 9,272.31
District Business Office	\$ 205,749.67	\$ 228,199.65	\$ 22,449.98
Affirmative Action Officer	\$ 1,187.15	\$ 1,215.62	\$ 28.47
Total System Administration	\$ 550,839.84	\$ 589,425.98	\$ 38,586.14

SCHOOL ADMINISTRATION

Article IX (Cost Center 7)

Pre-K - Grade 6 Office of the Principal	\$ 259,080.80	\$ 265,704.96	\$ 6,624.16
7-8 Office of the Principal	\$ 93,255.03	\$ 102,062.68	\$ 8,807.65
9-12 Office of the Principal	\$ 195,457.34	\$ 209,424.16	\$ 13,966.82
Total School Administration	\$ 547,793.17	\$ 577,191.80	\$ 29,398.63

STUDENT TRANSPORTATION

Article X (Cost Center 8)

Transportation Supervisor (includes all district costs)	\$ 394,836.87	\$ 416,210.78	\$ 21,373.91
Transportation Drivers	\$ 320,947.73	\$ 314,574.21	\$ (6,373.52)
Transportation Bus Monitor	\$ 26,124.22	\$ 26,581.63	\$ 457.41
Transportation Mechanic	\$ 71,546.72	\$ 69,151.72	\$ (2,395.00)
Total Student Transportation	\$ 813,455.54	\$ 826,518.34	\$ 13,062.80

FACILITIES MAINTENANCE

Article XI (Cost Center 9)

Pre-K - Grade 6 Custodial	\$ 207,443.00	\$ 181,118.12	\$ (26,324.88)
7-8 Custodial	\$ 46,775.39	\$ 52,019.61	\$ 5,244.22
9-12 Custodial	\$ 96,121.18	\$ 106,974.84	\$ 10,853.66
Pre-K - Grade 8 Building Maintenance	\$ 251,430.00	\$ 281,713.00	\$ 30,283.00
7-8 Building Maintenance	\$ 94,915.00	\$ 99,788.00	\$ 4,873.00

	2025-2026 Adopted Budget	2026-2027 Proposed Budget	Dollar Increase/ Decrease
9-12 Building Maintenance	\$ 157,650.00	\$ 168,200.00	\$ 10,550.00
District Maintenance	\$ 148,198.25	\$ 148,336.32	\$ 138.07
District Groundskeeping	\$ 125,250.69	\$ 131,989.32	\$ 6,738.63
District Safety of Plant	\$ 1,284.02	\$ 1,296.58	\$ 12.56
Capital Debt and Renovation	\$ 52,334.00	\$ 52,534.00	\$ 200.00
Total Facilities Maintenance	\$ 1,181,401.53	\$ 1,223,969.79	\$ 42,568.26
 DEBT SERVICES AND OTHER COMMITMENTS			
ARTICLE XII (Cost Center 10)			
Debt Services and Other Commitments	\$0.00	\$0.00	\$0.00
Total Debt Services and Other Commitments	\$0.00	\$0.00	\$0.00
 ALL OTHER EXPENDITURES			
Contingency & Food Services Coordinator			
Article XIII (Cost Center 11)			
Contingency	\$ 30,000.00	\$ 30,000.00	\$ -
Food Service Coordinator	\$ 17,785.49	\$ 16,331.29	\$ (1,454.20)
Total All Other Expenditures	\$ 47,785.49	\$ 46,331.29	\$ (1,454.20)
 TOTAL BUDGET	 \$ 9,491,905.75	 \$ 9,574,394.73	 \$ 82,488.98

**WARRANT AND NOTICE OF ELECTION
CALLING RSU 80/MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 4
BUDGET VALIDATION REFERENDUM**

TO: Michael Dexter, a resident of RSU 80/Maine School Administrative District No. 4 composed of the following municipalities: Abbot, Cambridge, Guilford, Parkman, Sangerville, and Wellington.

In the name of the State of Maine, you are hereby ordered to serve upon the municipal clerks of each of the municipalities within RSU 80/Maine School Administrative District No. 4, namely the Towns of Abbot, Cambridge, Guilford, Parkman, Sangerville, and Wellington, an attested copy of this warrant and notice of election. Service shall be in hand within three (3) days of the date of this warrant and notice of election. The municipal clerks of the above municipalities shall immediately notify the respective municipal officers, who shall post the following warrant and notice of election:

**TOWN OF _____
DISTRICT BUDGET VALIDATION REFERENDUM
WARRANT AND NOTICE OF ELECTION**

Piscataquis/Somerset County, ss.

State of Maine

To: The Town Clerk: You are hereby required in the name of the State of Maine to notify the voters of this municipality of the election described in this warrant and notice of election.

TO THE VOTERS: You are hereby notified that a District Budget Validation Referendum election will be held at the Polling Destination in the Towns of Abbot, Cambridge, Guilford, Parkman, Sangerville, and Wellington on Thursday, July 9, 2026 for the purpose of determining the following article:

Article I: Do you favor approving the RSU 80/Maine School Administrative District No. 4 budget for the upcoming 2026-2027 school year that was adopted at the district budget meeting on May 21, 2026? Yes No

The voting of the foregoing Articles shall be by secret ballot referendum.
The polls must be opened at ____ a.m. and closed at ____ p.m.
Given under our hand this day, June 10, 2026 at Guilford, Maine.

Maryann Cupero Susan Garrettson Arthur Jette Holly Hartford Niki Fortier Maged Shahin
Brian Levensailor Hillary Wilhite Alexandra Barden Thomas Cyr Jennifer Perigo Tedianne Thurlow
Danielle Gray Christian Rowell Jesse Soden Joshua York Thelma Regan James Karanis

A majority of the Board of Directors of RSU 80/Maine School Administrative District No. 4

A true copy of the Warrant and Notice of Election, attest: _____
Michael Dexter, District Resident of MSAD #4

Countersigned this _____ day of _____, 2026 at _____, Maine

A majority of the municipal officers of the Town of _____

A true copy of the Warrant and Notice of Election, attest: _____
Town Clerk, Town of _____