

Bethel Local Schools OFCC Master Plan Options



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OFCC Policy Change and Timeline

- During the OFCC March Commission meeting, the OFCC approved a Priority Order of Assistance Policy update, which ranks Bethel Local Schools toward the top of their engagement list.
- Currently, the team is reviewing Master Plan options, including a new high school or new middle school.
- One Master Plan option needs to be selected prior to the end of April.
- Cost sets and budgets to be reviewed during April/May.
- The selected Master Plan is approved during the July 9th OFCC Commission meeting.



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Co-funded Master Plan Options

Option 1 (OFCC 2) – New <u>HS</u> 9-12 and 5-8 reno/add to existing HS for MS	Option 2 (OFCC 4) – New <u>MS</u> 5-8 and 9-12 reno/add to existing HS
Total new construction space = 137,756 SF	Total new construction space = 143,028 SF
New HS Academic space = 52,708 SF	New MS Academic space = 56,110 SF
HS PE and athletic spaces = 17,070 SF	MS PE and athletic spaces = 10,600 SF max
Project Cost = \$62,882,448	Project Cost = \$65,719,403



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Co-funded Master Plan Options

Option 1 Pros:	Option 2 Pros:
Some middle school spaces will receive more than they would get in OFCC MS new build project – music/band, gym, science, student dining, more storage, etc.	MS students/ staff in space built specifically for their grade levels.
Larger gymnasium and other flexible athletic spaces allow for more simultaneous practices/games – less late nights for student athletes and reduced local funding required for athletics.	MS students are nearest to ES students with HS kept to opposite side of campus
HS will be closer to Field House and stadium so student drivers will not need to move cars, or cross traffic near MS/ES.	
Total project cost is approx. 4% less than new MS option.	



Co-funded Master Plan Options

Option 1 Cons:	Option 2 Cons:
MS students move into old HS while waiting for segment 2 then have phased renovation/ addition work.	OFCC provided MS spaces will not have as many features as existing HS spaces, lose out on some oversized spaces like music, student dining, science rooms with prep area, etc.
HS gets newest building; MS accommodates reconfigured spaces.	Approx. \$23,000 local funding required for oversized kitchen space in HS reno and will likely need more local funds for athletic spaces.
	Total project cost is approx. 4% more than with a new HS.



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HS POR Comparison (Approximate numbers, to be verified)

EXISTING		POR – CO-FUNDED	NOTES
Classrooms	21	25	Includes Science, Language, Math, English, Social Studies, Credit Rec.
Multi-use/ Study-Hall/Project Space		(1) 1,500 SF	Could eliminate and add 2 Classrooms
Music/Band	2 Shared w/ MS	2	
Technology	1	2	Mod Tech and CAD
Phys Ed/Health	Gym	Gym	+Weight room & Multi-use room
Art	1	1	
Intervention	3 staff	(1) 900 SF split resource room	+ (2) small group rooms @ 150 SF
MH		1 standard + life skills area + sensory room	
OT/PT		1 small room	
Media Center	Shared	Dedicated	
Prin/Asst. Offices	2	2	
Guidance	2	2	+ Conf room
Itinerant	1-2	2	+ ISS



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MS POR Comparison (Approximate numbers, to be verified)

EXISTING		POR – CO-FUNDED	NOTES
Classrooms	34	36	Includes Science, Language, Math, ELA, Reading, Social Studies
Multi-use/ Study-Hall/Project Space		(1) 1,500 SF	Could eliminate and add 2 Classrooms
Music/Band	2 Shared w/ HS	2	
Technology	2	2	Mod Tech + STEM
Phys Ed/Health	Gym	Gym	
Art	1	1	
Intervention	5 staff	(1) 600 SF classroom (2) 900 SF split resource room	+ (2) small group rooms @ 150 SF
MH	1 large	1 standard + life skills area + sensory room	
OT/PT		1 small room	
Media Center	Shared	Dedicated	
Prin. Offices	2	2	
Guidance	2.5	2	+ Conf room
Itinerant	1-2	2	+ ISS



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Options with New HS

Option A

Segment 1 now, Segment 2 in approx. 5 years

- 1 New building now
- Hold on demo/addition
- OFCC will come back in approx. 5 years to reassess enrollment
- Complete Segment 2 with new enrollment projections

Option B

Entire Master Plan now

- Entire plan gets built in today's dollars with current enrollment projections for 10 years out
- 1 New building now
- Demo/addition immediately after new building is complete



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Options with New HS

Option A

Cost Implications:

- Current master plan shows \$6M return of ELPP credit at project completion
- Credit would be reduced as project size is increased and due to inflation (4% per year = 21.5% over 5 years)

Option B

Cost Implications

- Receive approx. \$6M credit at completion of all work – must be applied to current debt
- Any future enrollment increases not currently planned would need to be covered with 100% local funding (instead of 20%) and request for new debt must be approved

Options with New HS

Option A

Pros:

- OFCC is still engaged for one more round of growth

Cons:

- Delay completion of reno/add for 5 additional years
- Higher total project costs

Option B

Pros:

- MS gets into their new and renovated spaces quicker
- Receive dollars back from OFCC sooner

Cons:

- OFCC funding is done and not part of any additional growth in the district



What's Next? Your Feedback!



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