

**International Falls School District  
Project Selection Worksheet**

Project Selection Worksheet							Phase 1 Funding Mix					
Q1	Q2	LTFM	Future	FIM #	Facility Improvement Measure (FIM) Description	Total Project Budget	Funding Source	Long Term Facilities Maintenance (LTFM)	Additional IAQ LTFM Revenue	Tax Abatement Authority	Funds on Hand	Referendum
<b>MIDDLE / HIGH SCHOOL</b>												
<b>Mechanical Systems</b>												
X				HS-MS-1	Upgrade Remaining Pneumatic Controls to Direct Digital Controls (DDC)	\$133,700	Referendum					\$133,700
X				HS-MS-2.1	Steam to Heating Water Conversion - 2 Story Academic Wing including FACS, Media Center and Admin.	\$3,617,500	Referendum					\$3,617,500
				HS-MS-2.2	Steam to Heating Water Conversion - Add Small Boiler for Shoulder Season and Summer Heat	\$260,400	Referendum					
			X	HS-MS-3	Steam to Heating Water Conversion - Gym, Cafeteria, Locker Rooms, Tech. Ed., Pool, and Upper Music Area	\$6,301,000	Referendum					
			X	HS-MS-4	Add Dehumidification to Classroom Areas (5 RTUs & 1 AHU) - Conditioned Ventilation Air (not full space AC)	\$1,234,500	Referendum					
			X	HS-MS-5	Add Dehumidification to Gymnasium	\$261,000	Referendum					
			X	HS-MS-6	Add Dehumidification to Band & Choir Area AHU	\$149,100	Referendum					
			X	HS-MS-7	Add Dehumidification to Weight Room AHU	\$140,500	Referendum					
			X	HS-MS-8	Add Dehumidification to Cafeteria AHU	\$188,300	Referendum					
			X	HS-MS-9	Add Dehumidification to Tech Ed Shop Area (2 AHUs)	\$357,100	Referendum					
X				HS-MS-10	Replace Pool AHU & Add Dehumidification; Correct Ductwork Insulation	\$712,000	Referendum					\$712,000
			X	HS-MS-11	Admin Office RTU Replacement - Expand Distribution to Unventilated Areas & Add Dehumidification	\$233,900	Referendum					
		X		HS-MS-12	LMC Ventilation Correction - Add AHU to serve LMC and LMC Offices; including Dehumidification	\$514,400	LTFM	\$514,400				
			X	HS-MS-13	New Kitchen Make-up Air with Dehumidification	\$331,400	Referendum					
			X	HS-MS-14	Exhaust Fan Replacement (qty. 10), Locker Room Exhaust Upgrades, & Add Thermal Equalizers to Gym	\$147,400	Referendum					
X				HS-MS-15	Data/MDF Room Cooling Upgrade - Replace Split System Cooling Units	\$36,400	Referendum					\$36,400
		X		HS-MS-16	Add a Welding Capture Collector Recirculation System and Upgrade Welding & Foundry Station Exhaust	\$201,800	LTFM	\$201,800				
X				HS-MS-17	Galvanized Domestic Water Piping Replacement (Allowance for 10% of piping)	\$170,700	Referendum					\$170,700
			X	HS-MS-18	Column Shower Fixture & Water Heater Replacements	\$119,800	Referendum					
			X	HS-MS-19	Rain Leader Upgrades (Allowance for 3 above ground leader locations, which are currently undersized)	\$42,800	Referendum					
X				HS-MS-20	Sanitary Sewer Update - Backup Correction & Replace 1968 Sanitary Lateral	\$189,800	Referendum					\$189,800
			X	HS-MS-21	Fire Protection - Add Sprinkler System	\$1,893,700	Referendum					
X				HS-MS-22	HVAC System Retro-commissioning & Optimization	\$99,200	Referendum					\$99,200
X				HS-MS-23	HS Kitchen Equipment - New Serving Counters, New Range w/Oven, New Dishwasher, New Salad Station	\$185,900	Funds on Hand				\$185,900	
<b>Electrical Systems</b>												
X				HS-ES-1	LED Lighting Upgrades	\$342,800	Referendum					\$342,800
			X	HS-ES-2	Classroom Electrical Outlet Addition - Including 4 Added Outlets in Each Classroom	\$177,700	Referendum					
			X	HS-ES-3	Emergency Generator - Circuit to Include Emergency Lighting, Freezer/Cooler, Heating Plant, Data/Telephone, Fire Alarm	\$195,400	Referendum					
X				HS-ES-4	Data Cabling Upgrade and Wireless Access Point Density Improvement	\$399,000	Referendum					\$399,000
X				HS-ES-5	Card Access System Replacement with Added Locations	\$49,200	Funds on Hand				\$49,200	
<b>Exterior Deferred Maintenance</b>												
			X	HS-EDM-1	Roofing - Entire Building (except gymnasium) - Future Needs (15-20 years)	\$1,496,900	Referendum					
X				HS-EDM-2a	Exterior Façade - Highest Priority Needs	\$375,000	Referendum					\$375,000
				HS-EDM-2b	Exterior Façade - Tuckpointing, Cracked Bricks, and Expansion Joints	\$662,400	Referendum					
			X	HS-EDM-3	Exterior Doors & Hardware Replacements	\$161,600	Referendum					
			X	HS-EDM-4	Window Replacements - Curtainwall (1968 wing) and Custom Window Systems	\$1,642,700	Referendum					
			X	HS-EDM-5	Center/Courtyard Parking Lot Resurfacing	\$200,600	Referendum					
		X		HS-EDM-6	Concrete and Sidewalk Replacement	\$95,000	LTFM	\$95,000				

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<b>Interior Deferred Maintenance</b>												
			X	HS-IDM-1	Flooring Replacements - Corridors and Science Classrooms	\$260,900	LTFM					
			X	HS-IDM-2	Ceiling Replacements - 1968 West Wing	\$27,500	LTFM					
			X	HS-IDM-3	Interior Door/Frame Upgrades - Paint Door Frame, Replace Sidelight Panels, Replace Storage Doors	\$298,300	Referendum					
			X	HS-IDM-4	Casework Replacement - All Classrooms (must include with any Ed Adq upgrades)	\$1,276,000	Referendum					
X				HS-IDM-5a	West Wing (1968) 1st & 2nd Fl RR Groups: Raise Fixtures to Standard Height & Patch Wall Tile (Alt for HS-EDA-3b)	\$122,800	Referendum					\$122,800
<b>Educational Adequacy Improvements (Net of costs included in deferred maintenance items above)</b>												
			X	HS-EDA-1	Community Education Room Expansion	\$100,200	Referendum					
			X	HS-EDA-2	Spec Ed Life Skills Rooms Update and Remodel	\$108,800	Referendum					
				HS-EDA-3b	West Wing (1968) 1st & 2nd Fl RR Groups - Remodel for ADA Compliance	\$187,300	Referendum					
			X	HS-EDA-4	Administrative Area Remodel - Add Nurse Room, Copy Room, & Business Offices	\$382,900	Referendum					
X				HS-EDA-5	1st Fl Gender Neutral Restroom Group Remodel	\$288,100	Referendum					\$288,100
			X	HS-EDA-6	FACS and Textiles Rooms Remodel	\$240,100	Referendum					
X				HS-EDA-7	Senior Lounge Expansion	\$127,800	Referendum					\$127,800
X				HS-EDA-8	Cafeteria/Commons Remodel - Remove Windows/Doors and Add Concessions	\$175,000	Referendum					\$175,000
			X	HS-EDA-9	Kitchen Updates - Dry Storage Expansion in Receiving and New Walk-in Cooler/Freezer Addition	\$402,300	Referendum					
X				HS-EDA-10	Tech Ed - High Bay Project Area Addition & Business/CAD Lab Consolidation	\$1,376,000	Referendum					\$1,376,000
			X	HS-EDA-11	Maintenance Office & Break Area Remodel	\$53,200	Referendum					
			X	HS-EDA-12	Pool Family Restroom Addition/Remodel	\$96,500	Referendum					
			X	HS-EDA-13	Locker-room Remodel - Include Training Area, Officials Rooms, Gender-Natural Rooms, and Access Corridor behind Gym	\$1,059,600	Referendum					
			X	HS-EDA-14	Fitness Center Addition - Weight and Cardio Area Adjacent to Locker rooms and Gymnasium	\$1,793,400	Referendum					
			X	HS-EDA-15	2nd Fl Business Lab Remodel to Middle School Large Group Instruction (LGI) with Breakout/Collaboration Rooms	\$199,300	Referendum					
			X	HS-EDA-16	2nd Fl Group Restroom - Remodel from Storage Back Into Restrooms - Original Boys & Girls Layout	\$244,900	Referendum					
			X	HS-EDA-17	Band Room - Remove Risers, Add Instrument Storage in Corridor and Adjacent Rooms	\$225,500	Referendum					
			X	HS-EDA-18	Classroom Furniture Replacement - Add Flexible Seating and Desks in Classrooms	\$800,000	Referendum					
<b>Middle &amp; High School - Selected Phase 1 Project Totals:</b>						<b>\$33,167,000</b>		<b>\$811,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$235,100</b>	<b>\$8,165,800</b>

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<b>ELEMENTARY SCHOOL</b>												
<b>Mechanical Systems</b>												
			X	ES-MS-1	Replace Exhaust Fans (qty. 12) and Add Thermal Equalizers to Gymnasium	\$153,800	Referendum					
			X	ES-MS-2	Fire Protection - Sprinkler System	\$870,000	Referendum					
X				ES-MS-3	HVAC System Retro-Commissioning & Optimization	\$44,700	Referendum					\$44,700
X				ES-MS-4	Kitchen Equipment - New Griddle w/Oven, Replace Dishwasher, and New Serving Counters	\$119,300	Funds on Hand				\$119,300	
<b>Electrical Systems</b>												
X				ES-ES-1	LED Lighting Upgrades	\$186,000	Referendum					\$186,000
			X	ES-ES-2.1	Electrical Upgrades - Replace 4 Added Outlets in Each Classroom	\$104,900	Referendum					
		X		ES-ES-2.2	Electrical Upgrades - Replace Old Distribution Panels	\$132,900	LTFM	\$132,900				
			X	ES-ES-3	Emergency Generator - Circuit to Include Emergency Lighting, Freezer/Cooler, Heating Plant, Data/Telephone, Fire Alarm	\$140,700	Referendum					
X				ES-ES-4	Data Cabling Upgrade and Wireless Access Point Density Improvement	\$139,400	Referendum					\$139,400
X				ES-ES-5	Card Access System Replacement with Added Locations	\$43,700	Funds on Hand				\$43,700	
<b>Exterior Deferred Maintenance</b>												
			X	ES-EDM-1	Roofing - Entire Building - Future Needs (20-25 years)	\$1,053,600	Referendum					
X				ES-EDM-2a	Exterior Façade - Highest Priority Needs	\$90,000	Referendum					\$90,000
				ES-EDM-2b	Exterior Façade - Tuckpointing, Limestone Repair, Extend Scuppers, and Soffit Paint	\$162,800	Referendum					
			X	ES-EDM-3	Exterior Doors & Hardware Replacements	\$193,600	LTFM					
X				ES-EDM-4a	Window Expansion Joint/Sealants	\$64,700	Referendum					\$64,700
			X	ES-EDM-4b	Window Replacement (must include EDM-5 for full window replacement scope)	\$404,500	Referendum					
			X	ES-EDM-5	Window Replacement - Courtyard Classrooms & Office Only (not including stairwell and door)	\$23,100	Referendum					
			X	ES-EDM-6	Staff Parking Lot & Drive Loop Mill & Overlay	\$119,500	Referendum					
X				ES-EDM-7a	Playground Equipment Replacement - Allowance for 3 Medium Apparatus Sets	\$35,300	Referendum					\$35,300
				ES-EDM-7b	Playground Expansion - Eliminate 4th/5th Playground; Expand 1st-3rd Playground, Add a Portion of ADA Soft Surface	\$199,900	Referendum					
<b>Interior Deferred Maintenance</b>												
			X	ES-IDM-1	Flooring Replacements - 1st Floor Corridor	\$117,100	LTFM					
			X	ES-IDM-2	Casework Minor Repair (hinges and doors) & Paint Int. Door Frames	\$51,000	LTFM					
			X	ES-IDM-3	Update Restrooms Finishes - Paint, Flooring, Ceiling, New Pedestal Sink Fixture, New Urinal Auto-Flush Controller	\$216,400	Referendum					
<b>Educational Adequacy Improvements (Net of costs included in deferred maintenance items above)</b>												
X				ES-EDA-1	North Spec Ed Room Remodel & Eliminate Operable Walls, and Build Solid Walls (4 classrooms)	\$88,600	Referendum					\$88,600
X				ES-EDA-2	Main Office Addition & Remodel Existing into STEM, Spec Ed, and Add Elevator	\$3,215,000	Referendum					\$3,215,000
			X	ES-EDA-3	Band Storage and Gymnasium Sound Attenuation	\$57,000	Referendum					
X				ES-EDA-4	Remove OT/PT Room from Cafeteria and Refinish	\$40,400	Referendum					\$40,400
X				ES-EDA-5	Remodel PreK Area including OT/PT & ECSE Area	\$849,000	Referendum					\$849,000
			X	ES-EDA-6.1	Gymnasium Addition - Including Locker Rooms, PE Storage, Public Restrooms, and Dedicated Entrance	\$4,810,400	Referendum					
			X	ES-EDA-6.2	Gymnasium Addition - Revised/Expanded Parking	\$313,800	Referendum					
<b>Elementary School - Selected Phase 1 Project Totals:</b>						<b>\$14,041,100</b>		<b>\$132,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$163,000</b>	<b>\$4,753,100</b>

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<b>BRONCO ICE ARENA</b>												
<b>Mechanical Systems</b>												
			X	A-MS-1	Replace Overhead Radiant Heaters - Both Sides	\$122,700	Referendum					
			X	A-MS-2	Plumbing Fixture Upgrades - Shower Components & Fixtures Replacements	\$143,400	Referendum					
<b>Electrical Systems</b>												
				A-ES-1	LED Lighting Upgrades (COMPLETED BY DISTRICT 4/4/23)	\$31,800	Referendum					
			X	A-ES-2	Electrical Distribution Upgrades - Replace Old Panels	\$34,700	Referendum					
<b>Exterior Deferred Maintenance</b>												
		X		A-EDM-1a	Roofing - Maintenance Allowance Asphalt Shingles	\$150,000	LTFM	\$150,000				
				A-EDM-1b	Roofing Replacement - Replace Asphalt Shingles	\$531,500	LTFM					
		X		A-EDM-2	Exterior Façade - Tuckpointing, Cracked Bricks, and Expansion Joints	\$221,400	LTFM	\$221,400				
			X	A-EDM-3	Exterior Doors & Hardware Replacements	\$169,400	Funds on Hand					
	X			A-EDM-4	Pave Ice Arena Parking Lot & Replace/Repair North Access Stairs & Hand Railing	\$585,400	Tax Abatement			\$585,400		
<b>Interior Deferred Maintenance</b>												
		X		A-IDM-1	Rubber Flooring (skate protection) - Locker Rooms and Rink Doors	\$53,000	LTFM	\$53,000				
		X		A-IDM-2	Ceiling Refurbishment - Sand, Replace Rotten Boards, and Refinish (during single summer)	\$914,900	LTFM	\$914,900				
<b>Educational Adequacy &amp; Site Updates</b>												
	X			A-EDA-1	Locker Room & Athletic Storage Addition - Men's & Women's Varsity & JV Locker Rooms (4 Total)	\$3,615,000	Referendum					\$3,615,000
			X	A-EDA-2	Vehicle Cold Storage Building South of Ice Arena - Approximately 40'x50'	\$244,700	Referendum					
<b>Bronco Arena - Selected Phase 1 Project Totals:</b>						<b>\$6,817,900</b>		<b>\$1,339,300</b>	<b>\$0</b>	<b>\$585,400</b>	<b>\$0</b>	<b>\$3,615,000</b>
<b>BRONCO STADIUM</b>												
<b>Electrical Systems</b>												
			X	S-ES-1	Stadium Light & Poles Replacement	\$385,100	LTFM					
	X			S-ES-2	Electrical Service Panel Upgrade - 120v Panel Replacement	\$10,500	Referendum					\$10,500
<b>Exterior Deferred Maintenance</b>												
	X			S-EDM-1	Exterior Façade - Concrete Repair/Replacement, Expansion Joints, and Sealants	\$135,800	Referendum					\$135,800
<b>Interior Deferred Maintenance</b>												
	X			S-IDM-1	Locker Rooms Update Allowance - New Lighting, Plumbing Fixtures, Exhaust, Epoxy Flooring, Wall/Ceiling Paint, Doors & Frame	\$285,000	Referendum					\$285,000
<b>Bronco Stadium - Selected Phase 1 Project Totals:</b>						<b>\$816,400</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$431,300</b>

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<b>BUS GARAGE BUILDINGS</b>												
<b>Mechanical Systems</b>												
			X	BG-MS-1	Bus Service Garage - Add CO/NO2 Detectors & Exhaust Fan with Twist Timer	\$48,500	Referendum					
			X	BG-MS-2	Bus Service Garage - Replace Overhead Radiant Heat	\$33,600	Referendum					
			X	BG-MS-3	Bus Service Garage - Replace Unit Heaters	\$23,600	Referendum					
			X	BG-MS-4	Bus Service Garage - Replace Electric Water Heater	\$4,000	Referendum					
			X	BG-MS-5	South Bus Barn - Add CO/NO2 Detectors & Exhaust Fan	\$72,100	Referendum					
			X	BG-MS-6	South Bus Barn - Replace Make-up Air Unit (MAU)	\$108,400	Referendum					
			X	BG-MS-7	North Bus Barn - Add CO/NO2 Detectors & Exhaust Fan	\$72,100	Referendum					
			X	BG-MS-8	North Bus Barn - Replace Unit Heaters	\$22,400	Referendum					
		X		BG-MS-9	Fuel Monitoring System	\$65,000	LTFM	\$65,000				
<b>Electrical Systems</b>												
			X	BG-ES-1	LED Lighting Upgrades - Service Garage, South Bus Barn, and North Bus Barn	\$92,900	Referendum					
<b>Exterior Deferred Maintenance</b>												
		X		BG-EDM-1	Roofing Replacement - Replace Bus Service Garage Roof w/Fully Adhered EPDM System	\$138,700	LTFM	\$138,700				
<b>Bus Garage Buildings - Selected Phase 1 Project Totals:</b>						<b>\$681,300</b>		<b>\$203,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>INTERNATIONAL FALLS SCHOOL DISTRICT - Question #1 TOTAL</b>						<b>\$14,017,660</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$418,005</b>	<b>\$13,599,655</b>
<b>INTERNATIONAL FALLS SCHOOL DISTRICT - Question #2 TOTAL</b>						<b>\$5,029,785</b>		<b>\$0</b>	<b>\$0</b>	<b>\$614,670</b>	<b>\$0</b>	<b>\$4,415,115</b>
<b>INTERNATIONAL FALLS SCHOOL DISTRICT - LTFM Immediate Use</b>						<b>\$2,548,025</b>		<b>\$2,548,025</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>INTERNATIONAL FALLS SCHOOL DISTRICT - Future Needs TOTALS</b>						<b>\$35,365,426</b>		<b>\$1,107,664</b>	<b>\$0</b>	<b>\$0</b>	<b>\$181,258</b>	<b>\$34,076,504</b>