SARANAC COMMUNITY SCHOOLS - GENERAL FUND
2026/27 Budget

	REVENUE
	2026/27 - Original
Local - 100	$ 1,384,382
State - 300	$ 9,605,710
Federal - 400	$ 155,821
Other - 500	$ 366,000
Fund Modification - 600	$ 31,000
TOTAL REVENUES	$ 11,542,913

	EXPENSE
	2026/27 - Original
ES Instruction - 111	$ 3,476,912
MS Instruction - 112	$ 905,944
HS Instruction - 113	$ 1,553,301
Summer School - 119	$ 61,216
Special Education - 122	$ 1,188,934
Compensatory Education - 125	$ 171,094
Guidance - 212	$ 255,782
Health Services - 213	$ 111,195
Speech Therapy - 215	$ 125,735
Social Worker - 216	$ 24,843
Other Pupil Support - 219	$ 142,186
Improvement of Instruction - 221	$ 278,457
Media Center - 222	$ 54,277
Supervision of Instruction - 226	$ 56,866
Academic Student Assessment - 227	$ 9,780
Board of Education - 231	$ 52,385
Office of Superintendent - 232	$ 316,977
ES Principal - 241	$ 370,806
MS Principal - 242	$ 200,826
HS Principal - 243	$ 188,426
Other School Administration - 249	$ 2,000
Fiscal Services - 252	$ 229,388
Other Business Services - 259	$ 24,800
Operating Building Services - 261	$ 974,298
Security Services - 266	$ -
Transportation - 271	$ 649,355

Staff Services - 283	$	5,200
Non Instructional Technology - 284	$	191,682
Pupil Accounting - 285	$	24,902
Pupil Activities - 291	$	52,128
Athletics - 293	$	288,081
Agency Activities - 295	$	1,609
Community Activities - 331	$	-
Welfare Activities - 361	$	327
Site Improvement Services - 452	$	-
Facilities Improvements - 456	$	-
TOTAL EXPENSES	$	11,989,712

OUTGOING TRANSFERS	$	-

TOTAL EXPENDITURES & TRANSFERS	$	11,989,712

NET INCREASE/(DECREASE)	$	(446,799)

FUND BALANCE @ 7/1	$	2,106,297
INCREASE/(DECREASE)	$	(446,799)
FUND BALANCE @ 6/30	$	1,659,498

FUND BALANCE % @ 7/1	17.44%
FUND BALANCE % @ 6/30	13.84%