Batch Description: GENERAL FUND BUDGET 2026-2027 Processing Month: 07/2026

Fund: 01 GENERAL FUND

Chart of Account Number	Chart of Account Description	Description	Amount
Account Type: Revenue			
01 000 1110	GENERAL FUND	Budget Entry	4,839,387.49
01 000 1210	ELECTRIC GENERATION, DISTRIB & TRANS	Budget Entry	621,679.84
01 000 1220	TELECOMMUNICATIONS	Budget Entry	6,929.40
01 000 1250	MOBILE HOME TAX	Budget Entry	0.00
01 000 1312	TUITION	Budget Entry	0.00
01 000 1361	DRIVERS ED-FROM STUDENT OR PARENTS	Budget Entry	4,000.00
01 000 1500	INTEREST	Budget Entry	60,000.00
01 000 1900	OTHER REVENUE	Budget Entry	700,000.00
01 000 1990	MISCELLANEOUS REVENUE	Budget Entry	3,000.00
01 000 2210	OIL & GAS PRODUCTION	Budget Entry	800,000.00
01 000 2230	COAL SEVERANCE	Budget Entry	50.00
01 000 3110	FOUNDATION AID	Budget Entry	429,891.07
01 000 3130	TRANSPORTATION AID	Budget Entry	176,937.93
01 000 3310	VOCATIONAL REIMBURSEMENT	Budget Entry	42,000.00
01 000 3900	MISCELLANEOUS GRANTS	Budget Entry	30,000.00
01 000 5200	INTERFUND TRANSFERS	Budget Entry	75,000.00
01 003 1138	MISCELLANEOUS LEVY	Budget Entry	498,456.91
01 068 4510 2026	TITLE I PROGRAM AID	Budget Entry	50,000.00
01 089 4590	OTHER LEA/G5 REAP	Budget Entry	73,084.00
		Account Type Total: Revenue	8,410,416.64
Account Type: Expenditure			
01 000 000 000 2310 100	SB ASST BUSINESS MANAGER	Budget Entry	60,000.00
01 000 000 000 2310 120	SB BUSINESS MANAGER	Budget Entry	75,000.00
01 000 000 000 2310 130	SB TEMPORARY SALARIES	Budget Entry	10,000.00
01 000 000 000 2310 210	SB GROUP INSURANCE	Budget Entry	100.00
01 000 000 000 2310 220	SB SOCIAL SECURITY	Budget Entry	13,200.00
01 000 000 000 2310 290	SB OTHER EMPOLYEE BENEFITS	Budget Entry	42,000.00
01 000 000 000 2310 300	SB PURCH PROF & TECHNICAL SER	Budget Entry	35,700.00
01 000 000 000 2310 310	SB OFFICIAL/ADMIN SERVICES	Budget Entry	10,710.00
01 000 000 000 2310 320	SB PROFESSIONAL-ED SERVICES	Budget Entry	12,400.00
01 000 000 000 2310 330	SB OTHER PROFESSIONAL SERVICES	Budget Entry	1,000.00
01 000 000 000 2310 400	SB PURCHASED PROPERTY SERVICES	Budget Entry	25,800.00
01 000 000 000 2310 530	SB POSTAGE	Budget Entry	2,000.00
01 000 000 000 2310 541	SB ADVERTISING	Budget Entry	2,000.00
01 000 000 000 2310 542	SB PUBLISHING MINUTES	Budget Entry	3,000.00
01 000 000 000 2310 580	SB TRAVEL	Budget Entry	4,000.00
01 000 000 000 2310 590	SB MISC PURCHASED SERVICES	Budget Entry	500.00
01 000 000 000 2310 609	SB MISC SUPPLIES	Budget Entry	11,898.94
01 000 000 000 2310 648	SB PERIODICALS AND MAGAZINES	Budget Entry	800.00
01 000 000 000 2310 733	SB FURNITURE & FIXTURES	Budget Entry	5,610.00
01 000 000 000 2310 734	SB OTHER EQUIPMENT	Budget Entry	10,000.00
01 000 000 000 2310 810	SB DUES & FEES	Budget Entry	35,600.00
01 000 000 000 2310 840	CONTINGENCY- 2 MILL-RAY REC	Budget Entry	140,000.00
01 000 000 000 2310 850	SB STAFF TUITION	Budget Entry	0.00
01 000 000 000 2310 890	SB MISCELLANEOUS	Budget Entry	5,000.00
01 000 000 000 2320 110	EA SUPERINTENDENT SALARY	Budget Entry	160,290.00
01 000 000 000 2320 130	EA SECRETARIAL	Budget Entry	78,400.00
01 000 000 000 2320 210	EA GROUP INSURANCE	Budget Entry	25,000.00
01 000 000 000 2320 220	EA SOCIAL SECURITY	Budget Entry	18,300.00
01 000 000 000 2320 230	EA RETIREMENT CONTRIBUTIONS	Budget Entry	20,486.70
01 000 000 000 2320 290	EA OTHER EMPLOYEE BENEFITS	Budget Entry	9,000.00
01 000 000 000 2320 531	EA TELEPHONE	Budget Entry	8,000.00

Fund: 01 GENERAL FUND

Chart of Account Number	Chart of Account Description	Description	Amount
01 000 000 000 2320 580	EA TRAVEL	Budget Entry	3,000.00
01 000 000 000 2320 609	EA MISC SUPPLIES	Budget Entry	1,000.00
01 000 000 000 2320 733	EA FURNITURE & FIXTURES	Budget Entry	500.00
01 000 000 000 2320 734	EA OTHER EQUIPMENT	Budget Entry	10,000.00
01 000 000 000 2320 810	EA DUES & FEES	Budget Entry	3,500.00
01 000 000 000 2600 100	O & M CUSTODIAN SALARIES	Budget Entry	100,000.00
01 000 000 000 2600 120	O & M CUSTODIANS	Budget Entry	173,550.00
01 000 000 000 2600 210	O & M GROUP INSURANCE	Budget Entry	11,000.00
01 000 000 000 2600 220	O & M SOCIAL SECURITY	Budget Entry	19,780.00
01 000 000 000 2600 290	O & M OTHER EMPLOYEE BENEFITS	Budget Entry	10,700.00
01 000 000 000 2600 300	O & M PURCH PROF & TECH SERVIC	Budget Entry	10,000.00
01 000 000 000 2600 400	O & M PURCH PROPERTY SERVICE	Budget Entry	4,000.00
01 000 000 000 2600 411	O & M WATER & SEWER	Budget Entry	10,000.00
01 000 000 000 2600 421	O & M DISPOSAL SERVICES	Budget Entry	10,000.00
01 000 000 000 2600 430	O & M REPAIR & MNTCE SERVICES	Budget Entry	10,000.00
01 000 000 000 2600 520	O & M INSURANCE	Budget Entry	30,000.00
01 000 000 000 2600 609	O & M MISC SUPPLIES	Budget Entry	40,000.00
01 000 000 000 2600 621	O & M NATURAL GAS	Budget Entry	30,000.00
01 000 000 000 2600 622	O & M ELECTRICITY	Budget Entry	90,000.00
01 000 000 000 2600 734	O & M OTHER EQUIPMENT	Budget Entry	8,000.00
01 000 000 000 2700 100	ST SALARIES	Budget Entry	60,000.00
01 000 000 000 2700 110	ST REGULAR SALARY-CERTIFIED	Budget Entry	17,810.00
01 000 000 000 2700 120	ST ANCILIARY	Budget Entry	215,600.00
01 000 000 000 2700 130	ST MISC/ACTIVITY DRIVING	Budget Entry	40,000.00
01 000 000 000 2700 210	ST GROUP INSURANCE	Budget Entry	34,500.00
01 000 000 000 2700 220	ST SOCIAL SECURITY	Budget Entry	27,000.00
01 000 000 000 2700 230	ST RETIREMENT CONTRIBUTIONS	Budget Entry	2,280.00
01 000 000 000 2700 290	ST OTHER EMPLOYEE BENEFITS	Budget Entry	500.00
01 000 000 000 2700 300	ST PURCH. PROF & TECHNICAL SER	Budget Entry	10,000.00
01 000 000 000 2700 430	ST REPAIR & MNTCE SERVICES	Budget Entry	70,000.00
01 000 000 000 2700 520	ST INSURANCE	Budget Entry	25,400.00
01 000 000 000 2700 580	ST TRAVEL	Budget Entry	500.00
01 000 000 000 2700 600	ST SUPPLIES AND MATERIALS	Budget Entry	15,000.00
01 000 000 000 2700 609	ST MISC SUPPLIES	Budget Entry	30,000.00
01 000 000 000 2700 626	ST GASOLINE	Budget Entry	38,000.00
01 000 000 000 2700 627	ST DIESEL FUEL	Budget Entry	45,900.00
01 000 000 000 2700 629	ST LUBRICANTS	Budget Entry	5,000.00
01 000 000 000 2700 732	ST VEHICLES	Budget Entry	180,000.00
01 000 000 000 2700 734	ST OTHER EQUIPMENT	Budget Entry	3,000.00
01 000 000 000 6360 920	FUND TRANSFERS	Budget Entry	60,000.00
01 000 000 110 1000 100	K SALARIES	Budget Entry	6,700.00
01 000 000 110 1000 110	K CONTRACTED	Budget Entry	180,000.00
01 000 000 110 1000 120	K ANCILIARY	Budget Entry	10,000.00
01 000 000 110 1000 130	K SUBSTITUTE	Budget Entry	6,000.00
01 000 000 110 1000 200	K BENEFITS	Budget Entry	100.00
01 000 000 110 1000 210	K GROUP INSURANCE	Budget Entry	15,500.00
01 000 000 110 1000 220	K SOCIAL SECURITY	Budget Entry	15,000.00
01 000 000 110 1000 230	K RETIREMENT CONTRIBUTIONS	Budget Entry	23,700.00
01 000 000 110 1000 290	K OTHER EMPLOYEE BENEFITS	Budget Entry	10,000.00
01 000 000 110 1000 300	E PURCH PROF & TECHNICAL SER	Budget Entry	800.00
01 000 000 110 1000 580	K TRAVEL	Budget Entry	1,000.00
01 000 000 110 1000 590	K MISC PURCHASED SERVICES	Budget Entry	1,500.00
01 000 000 110 1000 619	K MISCELLANEOUS SUPPLIES	Budget Entry	2,000.00
01 000 000 110 1000 640	K BOOKS	Budget Entry	3,500.00
01 000 000 110 1000 648	K PERIODICALS AND MAGAZINES	Budget Entry	300.00
01 000 000 110 1000 733	K FURNITURE & FIXTURES	Budget Entry	2,000.00

Fund: 01 GENERAL FUND

Chart of Account Number	Chart of Account Description	Description	Amount
01 000 000 110 1000 734	K OTHER EQUIPMENT	Budget Entry	1,000.00
01 000 000 120 1000 100	E SALARIES	Budget Entry	26,800.00
01 000 000 120 1000 110	E CONTRACTED	Budget Entry	1,150,000.00
01 000 000 120 1000 120	E ANCILIARY	Budget Entry	85,000.00
01 000 000 120 1000 130	E SUBSTITUTE	Budget Entry	46,000.00
01 000 000 120 1000 200	E BENEFITS	Budget Entry	2,801.60
01 000 000 120 1000 210	E GROUP INSURANCE	Budget Entry	180,000.00
01 000 000 120 1000 220	E SOCIAL SECURITY	Budget Entry	96,000.00
01 000 000 120 1000 230	E RETIREMENT CONTRIBUTIONS	Budget Entry	140,250.00
01 000 000 120 1000 290	E OTHER EMPLOYEE BENEFITS	Budget Entry	50,000.00
01 000 000 120 1000 300	E PURCH PROF & TECHNICAL SER	Budget Entry	25,000.00
01 000 000 120 1000 580	E TRAVEL	Budget Entry	2,000.00
01 000 000 120 1000 590	E MISC PURCHASED SERVICES	Budget Entry	13,000.00
01 000 000 120 1000 619	E MISCELLANEOUS SUPPLIES	Budget Entry	12,000.00
01 000 000 120 1000 640	E BOOKS	Budget Entry	65,000.00
01 000 000 120 1000 648	E PERIODICALS AND MAGAZINES	Budget Entry	2,000.00
01 000 000 120 1000 733	E FURNITURE & FIXTURES	Budget Entry	10,000.00
01 000 000 120 1000 734	E OTHER EQUIPMENT	Budget Entry	20,000.00
01 000 000 120 1000 810	E DUES & LICENSE FEES	Budget Entry	5,000.00
01 000 000 120 2410 110	EP REGULAR SALARY-CERTIFIED	Budget Entry	111,200.00
01 000 000 120 2410 210	EP GROUP INSURANCE	Budget Entry	32,600.00
01 000 000 120 2410 220	EP SOCIAL SECURITY	Budget Entry	8,523.25
01 000 000 120 2410 230	EP RETIREMENT CONTRIBUTIONS	Budget Entry	14,203.70
01 000 000 120 2410 580	EP TRAVEL	Budget Entry	1,800.00
01 000 000 120 2410 609	EP MISC SUPPLIES	Budget Entry	700.00
01 000 000 120 2410 734	E OTHER EQUIPMENT	Budget Entry	2,000.00
01 000 000 120 2410 810	EP DUES & FEES	Budget Entry	2,300.00
01 000 000 130 1000 100	JH SALARIES	Budget Entry	16,200.00
01 000 000 130 1000 110	JH CONTRACTED	Budget Entry	300,000.00
01 000 000 130 1000 130	JH SUBSTITUTE	Budget Entry	10,000.00
01 000 000 130 1000 200	JH BENEFITS	Budget Entry	0.00
01 000 000 130 1000 210	JH GROUP INSURANCE	Budget Entry	70,000.00
01 000 000 130 1000 220	JH SOCIAL SECURITY	Budget Entry	25,600.00
01 000 000 130 1000 230	JH RETIREMENT CONTRIBUTIONS	Budget Entry	40,000.00
01 000 000 130 1000 290	JH OTHER EMPLOYEE BENEFITS	Budget Entry	7,000.00
01 000 000 130 1000 300	JH PURCH PROF & TECHNICAL SER	Budget Entry	5,100.00
01 000 000 130 1000 619	JH MISCELLANEOUS SUPPLIES	Budget Entry	3,000.00
01 000 000 130 1000 640	JH BOOKS	Budget Entry	3,000.00
01 000 000 130 1000 648	JH PERIODICALS AND MAGAZINES	Budget Entry	550.00
01 000 000 130 1000 733	JH FURNITURE & FIXTURES	Budget Entry	0.00
01 000 000 130 1000 734	JH OTHER EQUIPMENT	Budget Entry	0.00
01 000 000 130 2410 110	JHP REGULAR SALARY-CERTIFIED	Budget Entry	45,040.00
01 000 000 130 2410 210	JHP GROUP INSURANCE	Budget Entry	20.00
01 000 000 130 2410 220	JHP SOCIAL SECURITY	Budget Entry	3,800.00
01 000 000 130 2410 230	JHP RETIREMENT CONTRIBUTIONS	Budget Entry	5,737.10
01 000 000 130 2410 290	OTHER EMPLOYEE BENEFITS	Budget Entry	6,406.32
01 000 000 140 1000 100	S SALARIES	Budget Entry	29,000.00
01 000 000 140 1000 110	S CONTRACTED	Budget Entry	600,000.00
01 000 000 140 1000 120	S ANCILIARY	Budget Entry	28,000.00
01 000 000 140 1000 130	S SUBSTITUTE	Budget Entry	45,000.00
01 000 000 140 1000 200	S BENEFITS	Budget Entry	4,000.00
01 000 000 140 1000 210	S GROUP INSURANCE	Budget Entry	95,000.00
01 000 000 140 1000 220	S SOCIAL SECURITY	Budget Entry	54,800.00
01 000 000 140 1000 230	S RETIREMENT CONTRIBUTIONS	Budget Entry	78,000.00
01 000 000 140 1000 290	S OTHER EMPLOYEE BENEFITS	Budget Entry	20,000.00
01 000 000 140 1000 300	S PURCH PROF & TECHNICAL SER	Budget Entry	40,000.00

Fund: 01 GENERAL FUND

Chart of Account Number	Chart of Account Description	Description	Amount
01 000 000 140 1000 440	S RENT	Budget Entry	800.00
01 000 000 140 1000 500	S OTHER PURCHASED SERVICES	Budget Entry	1,000.00
01 000 000 140 1000 580	S TRAVEL	Budget Entry	10,000.00
01 000 000 140 1000 590	S MISC PURCHASED SERVICES	Budget Entry	7,000.00
01 000 000 140 1000 619	S MISCELLANEOUS SUPPLIES	Budget Entry	19,000.00
01 000 000 140 1000 640	S BOOKS	Budget Entry	20,000.00
01 000 000 140 1000 648	S PERIODICALS AND MAGAZINES	Budget Entry	800.00
01 000 000 140 1000 733	S FURNITURE & FIXTURES	Budget Entry	2,500.00
01 000 000 140 1000 734	S OTHER EQUIPMENT	Budget Entry	150,000.00
01 000 000 140 1000 810	S DUES & LICENSE FEES	Budget Entry	2,000.00
01 000 000 140 2410 110	SP REGULAR SALARY-CERTIFIED	Budget Entry	67,560.00
01 000 000 140 2410 210	SP GROUP INSURANCE	Budget Entry	50.00
01 000 000 140 2410 220	SP SOCIAL SECURITY	Budget Entry	6,000.00
01 000 000 140 2410 230	SP RETIREMENT CONTRIBUTIONS	Budget Entry	8,650.00
01 000 000 140 2410 290	OTHER EMPLOYEE BENEFITS	Budget Entry	9,609.48
01 000 000 140 2410 580	SP TRAVEL	Budget Entry	2,500.00
01 000 000 140 2410 609	SP MISC SUPPLIES	Budget Entry	2,000.00
01 000 000 140 2410 733	SP FURNITURE & FIXTURES	Budget Entry	1,000.00
01 000 000 140 2410 810	SP DUES & FEES	Budget Entry	2,500.00
01 000 000 200 2160 300	PURCHASED PROF & TECHNICAL SER	Budget Entry	147,896.40
01 000 000 205 1000 300	PK PURCHASED PROF & TECHNICAL SER	Budget Entry	70,000.00
01 000 000 205 1000 619	PK MISCELLANEOUS SUPPLIES	Budget Entry	300.00
01 000 000 205 1000 733	PK FURNITURE & FIXTURES	Budget Entry	1,500.00
01 000 000 255 1000 100	W SALARIES	Budget Entry	6,000.00
01 000 000 255 1000 110	W REGULAR SALARY-CERTIFIED	Budget Entry	130,800.00
01 000 000 255 1000 120	W ANCILIARY	Budget Entry	250,000.00
01 000 000 255 1000 130	W SUBSTITUTE	Budget Entry	10,000.00
01 000 000 255 1000 210	W GROUP INSURANCE	Budget Entry	18,000.00
01 000 000 255 1000 220	W SOCIAL SECURITY	Budget Entry	31,000.00
01 000 000 255 1000 230	W RETIREMENT CONTRIBUTIONS	Budget Entry	17,500.00
01 000 000 255 1000 290	W OTHER EMPLOYEE BENEFITS	Budget Entry	40,000.00
01 000 000 255 1000 300	W PURCH PROF & TECHNICAL SER	Budget Entry	287,000.00
01 000 000 255 1000 619	W MISCELLANEOUS SUPPLIES	Budget Entry	1,200.00
01 000 000 255 1000 640	W BOOKS	Budget Entry	2,000.00
01 000 000 255 1000 733	W FURNITURE & FIXTURES	Budget Entry	1,500.00
01 000 000 255 1000 734	W OTHER EQUIPMENT	Budget Entry	3,000.00
01 000 000 300 2100 110	VC REGULAR SALARY-CERTIFIED	Budget Entry	155,125.00
01 000 000 300 2100 210	VC GROUP INSURANCE	Budget Entry	15,263.00
01 000 000 300 2100 220	VC SOCIAL SECURITY	Budget Entry	12,000.00
01 000 000 300 2100 230	VC RETIREMENT CONTRIBUTIONS	Budget Entry	19,800.00
01 000 000 300 2100 290	VC OTHER EMPLOYEE BENEFITS	Budget Entry	7,700.00
01 000 000 300 2100 580	VC TRAVEL	Budget Entry	3,000.00
01 000 000 300 2100 619	VC MISCELLANEOUS SUPPLIES	Budget Entry	800.00
01 000 000 300 2100 648	VC PERIODICALS AND MAGAZINES	Budget Entry	500.00
01 000 000 300 2100 733	VC FURNITURE & FIXTURES	Budget Entry	2,000.00
01 000 000 300 2100 734	VC OTHER EQUIPMENT	Budget Entry	3,000.00
01 000 000 300 2100 810	VC DUES & FEES	Budget Entry	2,000.00
01 000 000 340 1000 100	HOME EC SALARIES	Budget Entry	36,390.00
01 000 000 340 1000 110	HOME EC REGULAR SALARY-CERTIFI	Budget Entry	0.00
01 000 000 340 1000 210	HOME EC GROUP INSURANCE	Budget Entry	7,658.05
01 000 000 340 1000 220	HOME EC SOCIAL SECURITY	Budget Entry	2,811.90
01 000 000 340 1000 230	HOME EC RETIREMENT CONTRIBUTIO	Budget Entry	4,640.00
01 000 000 340 1000 580	HOME EC TRAVEL	Budget Entry	300.00
01 000 000 340 1000 619	HOME EC MISC SUPPLIES	Budget Entry	4,000.00
01 000 000 340 1000 734	HOME EC OTHER EQUIPMENT	Budget Entry	1,000.00
01 000 000 350 1000 110	IA REGULAR SALARY-CERTIFIED	Budget Entry	53,389.00

Fund: 01 GENERAL FUND

Chart of Account Number	Chart of Account Description	Description	Amount
01 000 000 350 1000 210	IA GROUP INSURANCE	Budget Entry	15,300.00
01 000 000 350 1000 220	IA SOCIAL SECURITY	Budget Entry	4,085.00
01 000 000 350 1000 230	IA RETIREMENT CONTRIBUTIONS	Budget Entry	6,807.00
01 000 000 350 1000 430	IA REPAIR & MNTCE SERVICES	Budget Entry	1,000.00
01 000 000 350 1000 580	IA TRAVEL	Budget Entry	1,500.00
01 000 000 350 1000 619	IA MISCELLANEOUS SUPPLIES	Budget Entry	4,000.00
01 000 000 350 1000 733	IA FURNITURE & FIXTURES	Budget Entry	500.00
01 000 000 350 1000 734	IA OTHER EQUIPMENT	Budget Entry	1,530.00
01 000 000 360 1000 110	B&O TECH ED REGULAR SALARY-CERTIFIED	Budget Entry	24,692.00
01 000 000 360 1000 210	B&O TECH ED GROUP INSURANCE	Budget Entry	200.00
01 000 000 360 1000 220	B&O TECH ED SOCIAL SECURITY	Budget Entry	2,000.00
01 000 000 360 1000 230	B&O TECH ED RETIREMENT CONTRIBUTIONS	Budget Entry	3,200.00
01 000 000 360 1000 290	B&O TECH ED OTHER EMPLOYEE BENEFITS	Budget Entry	3,000.00
01 000 000 360 1000 580	B&O TECH ED TRAVEL	Budget Entry	1,000.00
01 000 000 410 3400 110	SA REGULAR SALARY-CERTIFIED	Budget Entry	20,000.00
01 000 000 410 3400 220	SA SOCIAL SECURITY	Budget Entry	1,580.00
01 000 000 410 3400 230	SA RETIREMENT CONTRIBUTIONS	Budget Entry	2,550.00
01 000 000 410 3400 290	SA OTHER EMPLOYEE BENEFITS	Budget Entry	400.00
01 000 000 420 3400 110	SA REGULAR SALARY-CERTIFIED	Budget Entry	100,000.00
01 000 000 420 3400 210	SA GROUP INSURANCE	Budget Entry	1,000.00
01 000 000 420 3400 220	SA SOCIAL SECURITY	Budget Entry	7,900.00
01 000 000 420 3400 230	SA RETIREMENT CONTRIBUTIONS	Budget Entry	12,750.00
01 000 000 420 3400 290	SA OTHER EMPLOYEE BENEFITS	Budget Entry	300.00
01 000 000 910 3100 120	FOOD REGULAR SALARY-NON CERTIFIED	Budget Entry	143,810.00
01 000 000 910 3100 130	FOOD SERVICES TEMP SALARIES	Budget Entry	2,000.00
01 000 000 910 3100 210	FOOD SERVICES GROUP INSURANCE	Budget Entry	100.00
01 000 000 910 3100 220	FOOD SERVICES SOCIAL SECURITY	Budget Entry	11,220.00
01 000 000 910 3100 290	FOOD SERVICES OTHER EMP BENEFI	Budget Entry	8,018.20
01 000 000 910 3100 890	MISCELLANEOUS	Budget Entry	45,000.00
01 068 000 261 1000 110 2026	T1 CONTRACTED	Budget Entry	30,500.00
01 068 000 261 1000 120 2026	T1 ANCILLARY	Budget Entry	12,000.00
01 068 000 261 1000 220 2026	T1 SOCIAL SECURITY	Budget Entry	3,000.00
01 068 000 261 1000 230 2026	T1 RETIREMENT BENEFITS	Budget Entry	3,500.00
01 068 000 261 1000 290 2026	T1 OTHER EMPLOYEE BENEFITS	Budget Entry	1,000.00
01 089 000 298 1000 100 2026	SALARIES	Budget Entry	73,084.00
		Account Type Total: Expenditure	8,410,416.64