

Groversville School District Proposed Budget Presentation

March 30, 2026

Proposed Budget

2025-2026 Budget	\$78,063,076
2026-2027 Proposed Budget	<u>\$82,509,972</u>
Change	\$ 4,446,896
% Change	5.70%

Overview

<u>Account Codes</u>	<u>2025-2026</u>	<u>2026-2027</u>	<u>Change</u>
General Support	\$ 7,712,279	\$ 7,958,775	\$ 246,496
General Teaching	\$42,896,996	\$45,742,873	\$2,845,877
Transportation	\$ 2,767,859	\$ 2,557,546	(\$ 210,313)
Fringe Benefits	\$17,246,045	\$18,762,861	\$1,516,816
Debt Service	<u>\$ 7,439,897</u>	<u>\$ 7,487,917</u>	<u>\$ 48,020</u>
Totals	\$78,063,076	\$82,509,972	\$ 4,446,896

Proposed Revenue

<u>Revenue Source</u>	<u>2025-2026</u>	<u>2026-2027</u>	<u>Change</u>
Tax levy	\$16,344,225	\$16,714,032	\$ 369,807
State Aid	\$56,196,055	\$57,410,244	\$1,214,189
Transfer from Debt	\$ 447,939	\$ 77,621	(\$ 370,318)
Other	\$ 3,702,293	\$ 4,159,379	\$ 457,086
Fund Balance	<u>\$ 1,372,564</u>	<u>\$ 4,148,696</u>	<u>\$2,776,132</u>
Totals	\$78,063,076	\$82,509,972	\$4,446,896

Election of Board Members

There are three (3) Board of Education vacancies for terms of three (3) years each and one (1) vacancy to fill a two-year term.

The Gloversville Public Library has 1 (one) Trustee vacancy for a term of three (3) years.

Petitions are available in the Business Office or the Gloversville Public Library weekdays between 7:30 AM and 3:30 PM and require signatures of 100 qualified voters within the District.

Petitions are due to the Election Clerk no later than April 28, 2026 at 5 PM located at 234 Lincoln St., Gloversville NY 12078.

Propositions

On May 19, 2026, the voters will be casting their ballots for the following propositions:

- Approval of the 2026-2027 Gloversville School District Budget
- The purchase 2 36-passenger buses, 1 Caterpillar Model 938 Wheel Loader from the School Bus and Vehicle Capital Reserve Fund
- The purchase of printer and upgrades to the District's Phone System from the Technology Capital Reserve Fund
- The purchase of classroom furniture and storage cabinets from the Furniture, Fixtures and Equipment Capital Reserve Fund
- Approval of the 2026-2027 Gloversville Public Library Budget

Reminders

The budget votes, propositions and election of Board of Education members and Gloversville Public Library trustees will be held on Tuesday, May 19, 2026 between the hours of 11 AM and 8 PM at the Gloversville High School gymnasium and the Bleecker Town Hall.

If you have any questions, please feel free to contact Cathy Meher, Election Clerk at (518) 775-5706 or cmeher@gesdk12.org.

Thank you for your time and attention.