

**DOUGLAS UNIFIED SCHOOL DISTRICT #27
DOUGLAS, ARIZONA**

Board Room
Central Administration Building

5:05 P.M.
December 2, 2025

**Public Hearing
Minutes of the Board**

I. PRELIMINARY MATTERS:

CALL TO ORDER: Mr. Ray Borane, President

PRESENT: Mr. Kevin Smith, Member
Mrs. Jana Selchow, Member
Mr. Mitch Lindemann, Member
Mr. Mario Ramos, Member

Others Present: Ana C. Samaniego, Superintendent
Denise Cox, Assistant Superintendent
Cesar Soto, Chief Financial & Operations Officer
Zarib Rodriguez, Ex-Officio Student Member
Alma Valenzuela, Executive Secretary

B. Call for Public Hearing pursuant to A.R.S. § 15-905 on the Revision of Fiscal Year 2025-2026 District Annual Expenditure Budget.

1. At the time of the hearing, the Governing Board through its appointed representative shall present the budget to persons attending the hearing. Upon request from any person attending the hearing, the budget shall be explained. Any resident or taxpayer may protest the inclusion of any item in the budget. The Board may choose to discuss and take action at this time to remove the protested item from the agenda. If any member of the board has a conflict of interest defined in A.R.S. § 38-502 to the specific item protested, the member shall not vote on that specific item.

No public comments.

C. Presentation of the Fiscal Year 2025-2026 Revised Budget.

Mr. Soto advised that the main reason for the budget revision is to adjust the enrollment. As discussed in previous meetings, enrollment has been an issue. Even though the district is not required by the state to do a revision at this point, the administration decided to do one to keep the community and Board members up to date with the District's finances and enrollment. The difference between what was adopted and the revision is 61.3627 weighted students; a reduction in the budget of approximately \$328,219.00. The M&O budget was reduced from \$26,732,210.00 to \$26,404,991.00. There was an adjustment to District Additional Assistance (Capital) in which the district gained \$2,273.00. The ADM when the budget was adopted was 3,380.6833 weighted

¹A unanimous (5/0) vote will show the members voting in this manner throughout the minutes:

Name	Aye	Nay	Absent
Mr. Kevin Smith	√		
Mrs. Jana Selchow	√		
Mr. Mitch Lindemann	√		
Mr. Mario Ramos	√		
Mr. Ray Borane	√		

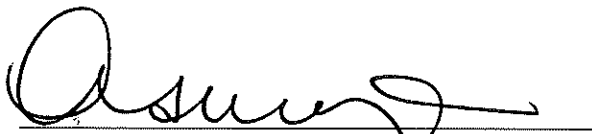
students and, in the revision, it is 3,319.3206 weighted students. The revised number represents what the state has as of today.

II. ADJOURNMENT OF PUBLIC HEARING:

There being no further questions or comments from the Board or members of the audience, Mr. Lindemann motioned to adjourn the Public Hearing. Mrs. Selchow seconded the motion. Motion carried 5/0.¹

Mr. Borane closed the Public Hearing at 5:10 p.m. and reconvened to the Regular Board Meeting.

Minutes prepared by Alma Valenzuela, Executive Secretary. The Board at their meeting on September 1, 2026, approved these minutes.



Ana C. Samaniego, Superintendent