



Madison Referendum Update

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Madison Referendum Overview

Question 1: \$49,419,482

- District Wide classroom HVAC
- District Wide asbestos abatement
- District Wide interior renovations (ceilings, lights, floors, casework, doors)
- District Wide toilet room renovations
- District Wide electrical service upgrades
- District Wide security upgrades (vestibules)
- District Wide fire alarms
- Increased ADA accessibility (increasing to district wide)
- Roof replacement (MHS)

Question 2: \$11,626,500

- District Wide common area HVAC
- Window replacement (CAS)
- District Wide electrical panel replacements
- District Wide PA systems

Question 3: \$18,311,703

- Parking lot/sidewalk restoration (MHS, MJS)
- Athletic field upgrades (MHS, MJS, CAS)
- Gymnasium renovation (MHS)
- District Wide emergency generators
- Gymnasium Additions (CAS, KR)
- Classroom Addition (CAS)

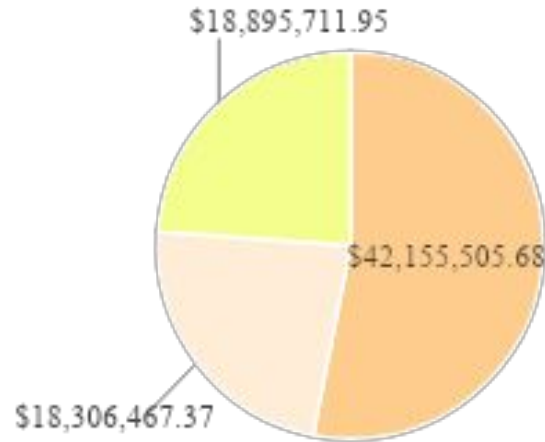
Total Referendum Cost: \$79,357,685

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Financial Update



Madison Referendum Funds Total: \$79,357,685



Expended Funds Encumbered Funds Remaining Funds

Total Referendum Funds:

- \$79,357,685

Total Expended Funds

- \$42,155,505.68

Total Encumbered Funds

- \$18,306,467.37

Total Expended & Encumbered Funds

- \$60,461,973.05 (76% of Total)

Total Remaining Funds

- \$18,895,711.95 (24% of Total)

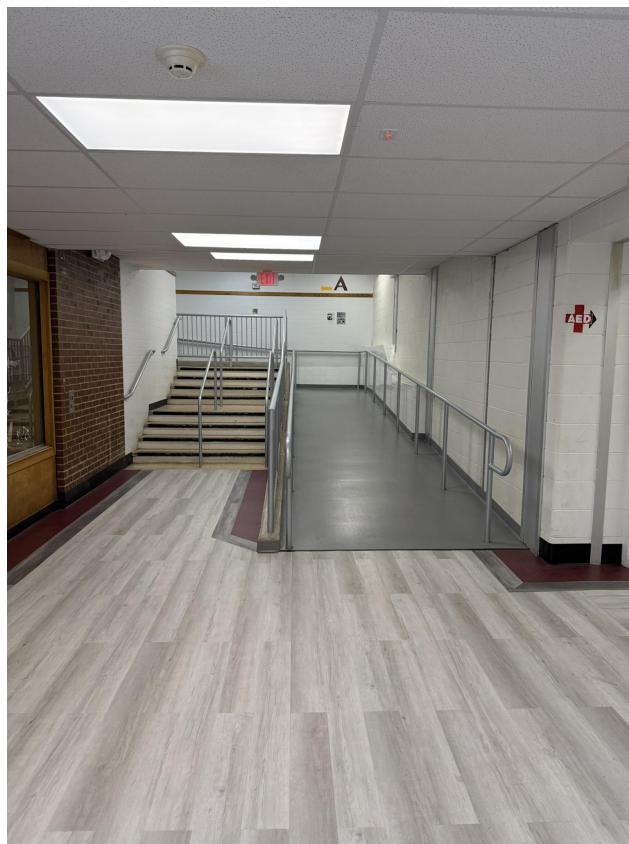


Completed Projects (Phases I, II, III, IV & V)



Phase I (Summer 2024)

- Kings Road School
 - Toilet Room Renovations
- Madison High School
 - ADA Upgrades (Corridor ADA Accessible Ramps)
 - Toilet Room Renovations
 - Partial Roof Replacement
 - Corridor Ceilings & Lighting Upgrades (Lobby, A, & G)
 - Asbestos Abatement (Lobby, A & G)
 - Athletic Turf Field & Track Replacement
 - Asphalt Paving Upgrades



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Phase II (School Year 2024-25)

- District-Wide
 - Interior Door Replacements
- Central Avenue School
 - Fire Alarm Upgrades
 - PA Intercom Upgrades
 - Classroom Ceilings & Lighting Upgrades (Single-Story Section)
- Kings Road School
 - Fire Alarm Upgrades
 - PA Intercom Upgrades
 - Classroom Ceilings & Lighting Upgrades
 - Electrical Service Upgrade
- Madison Junior School
 - Fire Alarm Upgrades
 - PA Intercom Upgrades
 - Rooftop Unit Replacements (Main Office & Nurse's Office)
- Madison High School
 - Electric Service Upgrade
 - HVAC Upgrades
 - Classroom Air Conditioning
 - Rooftop Unit Replacements
 - HVAC Controls (BMS)



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Phase III (Summer 2025)



- Central Avenue School
 - Corridor Ceilings & Lighting Upgrades
 - Classroom Flooring Upgrades
 - Toilet Room Renovations
 - Building Addition & Electric Service Upgrade (Through Phase VI)
- Kings Road School
 - Corridor Ceilings & Lighting Upgrades
 - Classroom Flooring Upgrades
 - Toilet Room Renovations
 - Building Addition (Multi-Purpose Room) (Through Phase V)
 - Asbestos Abatement (Steam Tunnels)
- Torey J Sabatini School
 - HVAC Upgrades
 - Classroom Unit Ventilators & Air Conditioning
 - HVAC Controls (BMS)
 - Toilet Room Renovations
- Madison Junior School
 - Toilet Room Renovations
 - Electric Service Upgrade (Through Phase IV)
- Madison High School
 - HVAC Upgrades
 - Boiler Replacements
 - Toilet Room Renovations
 - Partial Roof Replacement
 - Corridor Ceilings & Lighting Upgrades (A, E & F)
 - Asbestos Abatement (A, E & F)
 - Corridor Flooring Upgrades (Lobby, A & G)

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Phase IV (School Year 2025-26)

- Central Avenue School

- HVAC Upgrades (Through Phase VI)
 - Steam to Hot Water Conversion
 - Boiler Replacement
 - Classroom Unit Ventilators & Air Conditioning
 - HVAC Controls (BMS)

- Kings Road School

- HVAC Upgrades (Through Phase VI)
 - Steam to Hot Water Conversion
 - Boiler Replacement
 - Classroom Unit Ventilators & Air Conditioning
 - HVAC Controls (BMS)

- Torey J Sabatini School

- Classroom Ceilings & Lighting Upgrades

- Madison Junior School

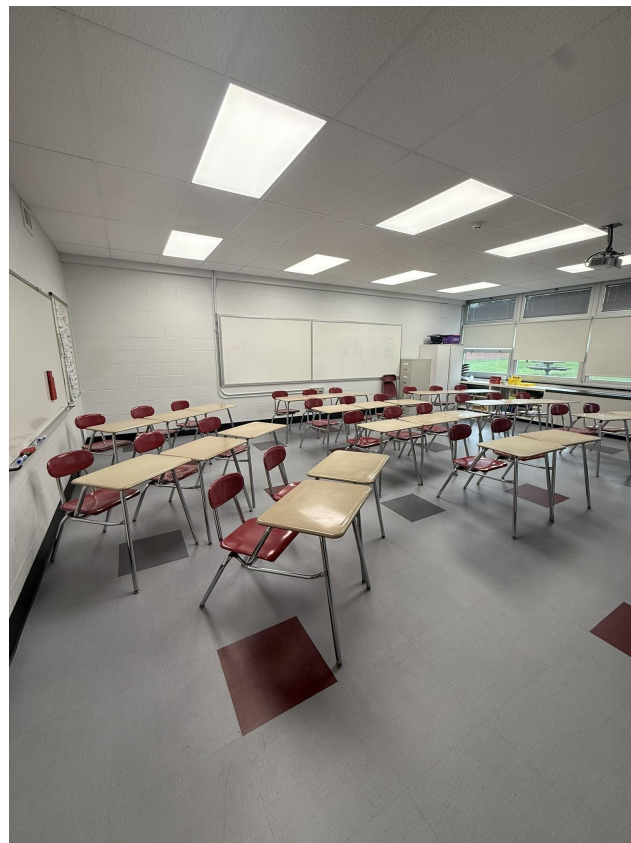
- Classroom Ceilings & Lighting Upgrades
- Classroom Flooring Upgrades

- Madison High School

- Classroom Ceilings & Lighting Upgrades
- Classroom Flooring Upgrades



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Phase V (Summer 2026)

- Central Avenue School
 - Corridor Flooring Upgrades
- Kings Road School
 - Corridor Flooring Upgrades
- Torey J Sabatini School
 - Classroom Flooring Upgrades
 - Corridor Ceilings & Lighting Upgrades
 - Media Center Renovations

(Through Phase VI)

 - Asbestos Abatement
- Madison Junior School
 - Corridor Ceilings & Lighting Upgrades
- Madison High School
 - Partial Roof Replacement

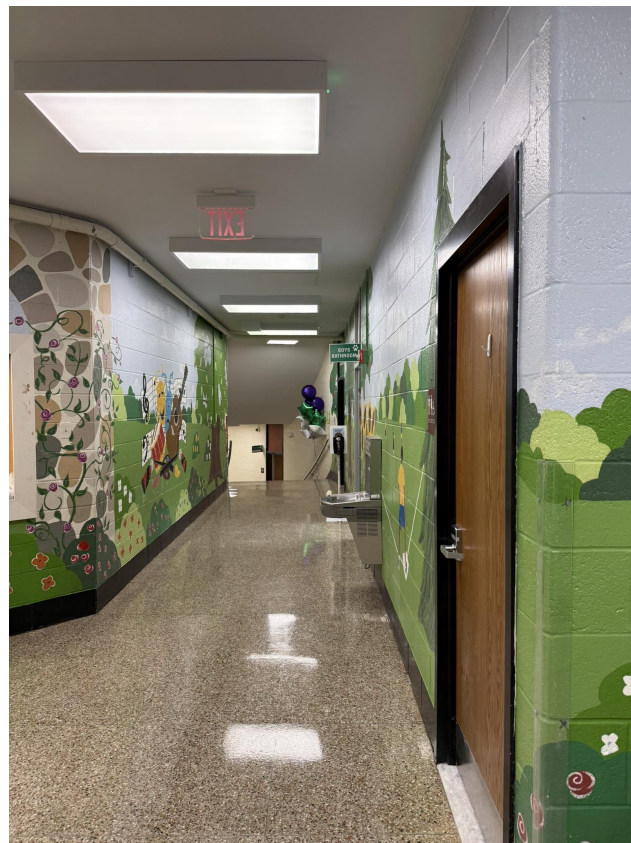
(Through Phase VI)

 - Corridor Ceilings & Lighting Upgrades (B, C & D)
 - Asbestos Abatement (B, C & D)
 - Corridor Flooring Upgrades (A, E & F)
 - Gymnasium Renovations

(Through Phase VI)



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Ongoing Projects (Phase VI)



Phase VI (School Year 2026-27)

- Central Avenue School
 - HVAC Upgrades
 - Steam to Hot Water Conversion
 - Boiler Replacement
 - Classroom Unit Ventilators & Air Conditioning
 - HVAC Controls (BMS)
 - Building Addition (Gymnasium)
 - Classroom Ceilings & Lighting Upgrades (Original Building)
 - Classroom Casework Upgrades (Original Building)
- Kings Road School
 - HVAC Upgrades (Through Phase VI)
 - Steam to Hot Water Conversion
 - Boiler Replacement
 - Classroom Unit Ventilators & Air Conditioning
 - HVAC Controls (BMS)
- Torey J Sabatini School
 - Media Center Renovations
 - Fire Alarm Upgrades
 - PA Intercom Upgrades
- Madison Junior School
 - HVAC Upgrades
 - Classroom Unit Ventilators & Air Conditioning
 - HVAC Controls (BMS)
- Madison High School
 - Fire Alarm Upgrades
 - PA Intercom Upgrades



Upcoming Projects (Phase VII)



Phase VII (Summer 2027)

- Central Avenue School
 - Classroom Casework Upgrades
 - HVAC Upgrades
 - Rooftop Unit Replacements
 - Playground Upgrades
 - Electrical Panel Replacements
 - New Parking Lot
- Kings Road School
 - Classroom Casework Upgrades
 - HVAC Upgrades
 - Rooftop Unit Replacements
 - Electrical Panel Replacements
- Torey J Sabatini School
 - Classroom Casework Upgrades
 - Corridor Flooring Upgrades
 - Electrical Panel Replacements
- Madison Junior School
 - Classroom Casework Upgrades
 - Corridor Flooring Upgrades
 - HVAC Upgrades
 - Rooftop Unit Replacements (Cafeteria & Art Room)
 - Electrical Panel Replacements
 - Athletic Field Upgrades
- Madison High School
 - Partial Roof Replacement
 - Classroom Casework Upgrades
 - Main Office & Guidance Suite Renovations
 - Asbestos Abatement (Main Office & Guidance Suite)
 - Corridor Flooring Upgrades (B, C & D)
 - Electrical Panel Replacements
- Supplemental Backup Power



Questions