

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Cozad Community Schools (24-00011) in Dawson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2026 at 7:00 o'clock, p.m., at District Office Board of Education Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2024-2025 (4)	2025-2026 (5)	2026-2027 (6)		(5)	(7)
General	\$ 14,135,792.00	\$ 15,602,000.00	\$ 18,006,137.00	\$ 2,490,000.00	\$ 10,456,097.00	\$ 10,141,454.00
Depreciation	\$ 451,942.00	\$ -	\$ 3,690,903.00		\$ 3,690,903.00	
Employee Benefit	\$ 8,993.00	\$ 9,000.00	\$ 29,571.00		\$ 29,571.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 547,377.00	\$ 670,000.00	\$ 1,118,412.00		\$ 1,118,412.00	
School Nutrition	\$ 741,999.00	\$ 740,000.00	\$ 1,115,353.00		\$ 1,115,353.00	
Bond	\$ 2,135,186.00	\$ 1,872,706.00	\$ 4,434,966.00		\$ 2,469,744.00	\$ 1,985,073.00
Special Building	\$ 3,047,582.00	\$ 350,000.00	\$ 1,300,833.00		\$ 890,206.00	\$ 414,775.00
Qualified Capital Purpose Undertaking	\$ 266,140.00	\$ 215,000.00	\$ 388,648.00		\$ 70,029.00	\$ 321,837.00
Cooperative	\$ -	\$ -	\$ -		\$ -	
Student Fee	\$ -	\$ 1,000.00	\$ 17,926.00		\$ 17,926.00	
TOTALS	\$ 21,335,011.00	\$ 19,459,706.00	\$ 30,102,749.00	\$ 2,490,000.00	\$ 19,858,241.00	\$ 12,863,139.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 2,306,910.00	\$ 10,556,229.00	\$ 12,863,139.00

Notice of Special Hearing To Set Final Tax Request

Cozad Community Schools (24-00011) in Dawson County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 23rd day of, September 2026 at 7:00 o'clock p.m., at District Office Board of Education Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2025-2026	2026-2027	Change
Property Valuations	1,135,724,702	1,243,938,588	10%

2025-2026 Budget Information					2026-2027 Budget Information				
Fund	2025-2026 Operating Budget	2025-2026 Property Tax Request	2025 Tax Rate	Property Tax Rate (2025-2026 Request Divided By 2026 Valuation)	2026-2027 Operating Budget	2026-2027 Proposed Property Tax Request	Proposed 2026 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	17,848,007.00	9,904,041.00	0.872046	0.796184	18,006,137.00	10,141,454.00	0.815270	-7%	1%
Bond Fund(s) K - 12	4,917,789.00	1,919,192.00	0.210885	0.154284	4,434,966.00	1,985,073.00	0.193043	-8%	-10%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	696,286.00	398,990.00	0.035131	0.032075	1,300,833.00	414,775.00	0.033344	-5%	87%
Qualified Capital Purpose Undertaking Fund K - 12	304,090.00	282,828.00	0.024903	0.022736	388,648.00	321,837.00	0.025872	4%	28%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	23,766,172.00	12,505,051.00	1.142965	1.005279	24,130,584.00	12,863,139.00	1.067529	-7%	2%