RESOLUTION FOR ADOPTION BY THE DRYDEN COMMUNITY BOARD OF EDUCATION

Resolved, that this resolution shall be the general appropriations of Dryden Community Schools for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Dryden Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2024-2025 which includes 17.2609 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local		$ 1,158,714
State		5,445,568
Federal		243,806
Other Financing Sources		292,912
Total Revenue		$ 7,141,000
Estimated Fund Balance, July 1, 2024	$ 1,460,155	
Less Committed Fund Balance	0	
Unassigned Fund Balance Available to Appropriate		1,460,155
Total Available to Appropriate		$ 8,601,155

Be it further resolved, that $7,464,000 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction:		
Basic Programs		$ 3,419,702
Added Needs		992,584
Adult Education		200
Support Services:		
Pupil		364,728
Instructional Staff		195,734
General Administration		217,820
School Administration		608,872
Business		146,180
Operation & Maintenance		823,346
Pupil Transportation		238,086
Other Central Support		111,446
Other Central Support - Athletics		223,772
Community Services		77,880
Building and Site Improvement		24,850
Other Financing Uses		18,800
Total Appropriated		$ 7,464,000
Estimated Fund Balance, June 30, 2025	$ 1,137,155	
Less Committed Fund Balance	0	
Unassigned Fund Balance June 30, 2025		1,137,155 15.2%

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Lunch Fund** of the school district for fiscal year 2024-2025 to be used for operating purposes is as follows:

Revenue:

Local		$ 26,070
State		123,360
Federal		429,570
Other Financing Sources		0
Total Revenue		$ 579,000
Estimated Fund Balance, July 1, 2024	$ 319,506	
Less Appropriated Fund Balance	0	
Fund Balance Available to Appropriate		319,506
Total Available to Appropriate		$ 898,506

Be it further resolved, that $483,000 of the total available to appropriate in the Lunch Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Support Services:		
Other Central Support		483,000
Other Financing Uses		0
Total Appropriated		$ 483,000
Estimated Fund Balance, June 30, 2025	$ 415,506	
Less Committed Fund Balance	0	
Unassigned Fund Balance June 30, 2025		415,506

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **STUDENT ACTIVITY FUND** of the school district for fiscal year 2024-2025 to be used for operating purposes is as follows:

Revenue:		
Local		$ 137,800
Total Revenue		$ 137,800
Estimated Fund Balance, July 1, 2024	$ 75,498	
Less Appropriated Fund Balance	0	
Fund Balance Available to Appropriate		75,498
Total Available to Appropriate		$ 213,298

Be it further resolved, that $152,000 of the total available to appropriate in the STUDENT ACTIVITY FUND is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Support Services:		
Other Central Support		152,000
Other Financing Uses		0
Total Appropriated		$ 152,000
Estimated Fund Balance, June 30, 2025	$ 61,298	
Less Committed Fund Balance	0	
Unassigned Fund Balance June 30, 2025		61,298

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect, June 10, 2024.