RESOLUTION FOR ADOPTION BY THE DRYDEN COMMUNITY BOARD OF EDUCATION

Resolved, that this resolution shall be the general appropriations of Dryden Community Schools for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Dryden Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2024-2025 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local		$ 1,347,991
State		6,018,731
Federal		299,718
Other Financing Sources		317,560
Total Revenue		$ 7,984,000
Fund Balance, July 1, 2024	$ 1,804,267	
Less Committed Fund Balance	0	
Unassigned Fund Balance Available to Appropriate		1,804,267
Total Available to Appropriate		$ 9,788,267

Be it further resolved, that $8,236,000 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction:		
Basic Programs		$ 3,866,357
Added Needs		1,217,181
Adult Education		0
Support Services:		
Pupil		392,998
Instructional Staff		255,174
General Administration		224,861
School Administration		647,341
Business		138,022
Operation & Maintenance		764,984
Pupil Transportation		272,288
Other Central Support		148,541
Other Central Support - Athletics		231,585
Community Services		33,467
Building and Site Improvement		24,850
Other Financing Uses		18,351
Total Appropriated		$ 8,236,000
Fund Balance, June 30, 2025	$ 1,552,267	
Less Committed Fund Balance	0	
Unassigned Fund Balance June 30, 2025		1,552,267 18.8%

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Lunch Fund** of the school district for fiscal year 2024-2025 to be used for operating purposes is as follows:

Revenue:

Local		$ 34,815
State		146,741
Federal		363,444
Other Financing Sources		0
Total Revenue		$ 545,000
Fund Balance, July 1, 2024	$ 330,252	
Less Appropriated Fund Balance	0	
Fund Balance Available to Appropriate		330,252
Total Available to Appropriate		$ 875,252

Be it further resolved, that $511,000 of the total available to appropriate in the Lunch Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Support Services:	
Other Central Support	511,000
Other Financing Uses	0
Total Appropriated	$ 511,000
Estimated Fund Balance, June 30, 2025	$ 364,252
Less Committed Fund Balance	0
Unassigned Fund Balance June 30, 2025	364,252

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **STUDENT ACTIVITY FUND** of the school district for fiscal year 2024-2025 to be used for operating purposes is as follows:

Revenue:

Local		$ 135,000
Total Revenue		$ 135,000
Fund Balance, July 1, 2024	$ 93,904	
Less Appropriated Fund Balance	0	
Fund Balance Available to Appropriate		93,904
Total Available to Appropriate		$ 228,904

Be it further resolved, that $150,000 of the total available to appropriate in the STUDENT ACTIVITY FUND is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Support Services:	
Other Central Support	150,000
Other Financing Uses	0
Total Appropriated	$ 150,000

Estimated Fund Balance, June 30, 2025	$ 78,904	
Less Committed Fund Balance	0	
Unassigned Fund Balance June 30, 2025		78,904

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect, June 9, 2025.