RESOLUTION FOR ADOPTION BY THE DRYDEN COMMUNITY BOARD OF EDUCATION

Resolved, that this resolution shall be the general appropriations of Dryden Community Schools for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Dryden Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2024-2025 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local		$ 1,279,340
State		6,001,874
Federal		287,069
Other Financing Sources		328,717
Total Revenue		$ 7,897,000
Fund Balance, July 1, 2024	$ 1,804,267	
Less Committed Fund Balance	0	
Unassigned Fund Balance Available to Appropriate		1,804,267
Total Available to Appropriate		$ 9,701,267

Be it further resolved, that $8,260,000 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction:	
Basic Programs	$ 3,828,644
Added Needs	1,212,154
Adult Education	0
Support Services:	
Pupil	389,171
Instructional Staff	245,334
General Administration	218,699
School Administration	623,360
Business	137,976
Operation & Maintenance	874,994
Pupil Transportation	272,288
Other Central Support	147,241
Other Central Support - Athletics	232,552
Community Services	33,937
Building and Site Improvement	24,850
Other Financing Uses	18,800
Total Appropriated	$ 8,260,000

Fund Balance, June 30, 2025	$ 1,441,267		
Less Committed Fund Balance	0		
Unassigned Fund Balance June 30, 2025		1,441,267	17.4%

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect, February 10, 2025.