RESOLUTION FOR ADOPTION BY THE DRYDEN COMMUNITY BOARD OF EDUCATION

Resolved, that this resolution shall be the general appropriations of Dryden Community Schools for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Dryden Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of the school district for fiscal year 2025-2026 which includes 17.1538 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local		$ 1,279,860
State		5,655,883
Federal		272,732
Other Financing Sources		328,525
Total Revenue		$ 7,537,000
Estimated Fund Balance, July 1, 2025	$ 1,552,267	
Less Committed Fund Balance	0	
Unassigned Fund Balance Available to Appropriate		1,552,267
Total Available to Appropriate		$ 9,089,267

Be it further resolved, that $7,838,000 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction:	
Basic Programs	$ 3,540,296
Added Needs	1,287,999
Adult Education	0
Support Services:	
Pupil	385,293
Instructional Staff	216,799
General Administration	224,285
School Administration	583,771
Business	137,147
Operation & Maintenance	735,116
Pupil Transportation	327,377
Other Central Support	139,426
Other Central Support - Athletics	232,441
Community Services	17,950
Building and Site Improvement	0
Other Financing Uses	10,100
Total Appropriated	$ 7,838,000

Estimated Fund Balance, June 30, 2026	$ 1,251,267		
Less Committed Fund Balance	0		
Unassigned Fund Balance June 30, 2026		1,251,267	16.0%

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Lunch Fund** of the school district for fiscal year 2025-2026 to be used for operating purposes is as follows:

Revenue:

Local		$ 36,708
State		146,812
Federal		363,480
Other Financing Sources		0
Total Revenue		$ 547,000
Estimated Fund Balance, July 1, 2025	$ 364,252	
Less Appropriated Fund Balance	0	
Fund Balance Available to Appropriate		364,252
Total Available to Appropriate		$ 911,252

Be it further resolved, that $487,000 of the total available to appropriate in the Lunch Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Support Services:		
Other Central Support		487,000
Other Financing Uses		0
Total Appropriated		$ 487,000
Estimated Fund Balance, June 30, 2026	$ 424,252	
Less Committed Fund Balance	0	
Unassigned Fund Balance June 30, 2026		424,252

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **STUDENT ACTIVITY FUND** of the school district for fiscal year 2025-2026 to be used for operating purposes is as follows:

Revenue:		
Local		$ 135,000
Total Revenue		$ 135,000
Estimated Fund Balance, July 1, 2025	$ 78,904	
Less Appropriated Fund Balance	0	
Fund Balance Available to Appropriate		78,904
Total Available to Appropriate		$ 213,904

Be it further resolved, that $150,000 of the total available to appropriate in the STUDENT ACTIVITY FUND is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Support Services:		
Other Central Support		150,000
Other Financing Uses		0
Total Appropriated		$ 150,000
Estimated Fund Balance, June 30, 2026	$ 63,904	
Less Committed Fund Balance	0	
Unassigned Fund Balance June 30, 2026		63,904

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect, June 9, 2025.