

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,496.0	1,470.0	1,452.0
On Roll Special Ed Full-Time	254.0	257.0	255.0
On Roll Special Ed Shared-Time	1.0	5.0	0.0
On Roll Subtotal	1,751.0	1,732.0	1,707.0
In Private School Placements	8.0	7.0	6.0
Sent to Other Districts Special Ed	5.5	4.5	6.0
Received	43.0	42.0	25.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	30,730,690	32,158,877	34,115,747
	Total Tax Levy	10-121x	30,730,690	32,158,877	34,115,747
	Total Tuition	10-1300	1,671,096	1,693,563	1,560,210
	Rents and Royalties	10-1910	22,555	14,000	14,000
	Unrestricted Miscellaneous Revenues	10-1XXX	477,012	162,776	143,450
	Interest Earned on Maintenance Reserve	10-1XXX	0	250	250
	Interest Earned on Capital Reserve Funds	10-1XXX	26,527	250	250
	Total Revenues from Local Sources		32,927,880	34,029,716	35,833,907
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	90,008	94,164	89,398
	Extraordinary Aid	10-3131	718,665	470,110	467,132
	Categorical Special Education Aid	10-3132	1,926,872	1,886,504	1,994,285
	Categorical Security Aid	10-3177	161,371	240,154	248,091
	Total Revenues from State Sources		2,896,916	2,690,932	2,798,906
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	3,727	0
	Total Revenues from Federal Sources		0	3,727	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,440,748	1,556,340
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	2,244,000
	Withdrawal from Maintenance Reserve	10-310	0	163,595	112,000
	Transfers from Other Funds	10-5200	454,093	165,990	76,244
	Adjustment for Prior Year Encumbrances		0	57,677	0
	Actual Revenues (Over)/Under Expenditures		1,161,464	0	0
General Fund Revenues	Total Operating Budget		37,440,353	38,552,385	42,621,397
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	379,787	300,000	300,000
	Scholarship Fund Revenue	20-1770	48,421	47,000	47,000
	Other Revenue from Local Sources	20-1XXX	127,893	176,089	85,000
	Total Revenues from Local Sources	20-1XXX	556,101	523,089	432,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	5,020	0
	Total Revenues from State Sources		0	5,020	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	83,560	79,548	67,616
	Title II	20-4451-4455	33,490	38,729	32,920
	Title III	20-4491-4494	36,463	42,326	35,977
	Title IV	20-4471-4474	8,391	11,615	10,000
	IDEA Part B (Handicapped)	20-4420-4429	351,316	358,997	305,148
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	11,916	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	32,649	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	2,013	0	0
	ARP-ESSER	20-4540	109,711	0	0
	Other	20-4XXX	21,739	0	0
	Total Revenues from Federal Sources		691,248	531,215	451,661
Special Revenue Fund Revenues	Total Grants and Entitlements		1,205,529	1,048,324	872,661
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,070,662	2,039,674	2,056,254
	Total Revenues from Local Sources		2,070,662	2,039,674	2,056,254
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	413,756	415,325	373,503
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	14,919	0
	Total Local Repayment of Debt		2,484,418	2,469,918	2,429,757
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,484,419	2,469,918	2,429,757
All Fund Revenues	Total Revenues/Sources		41,130,301	42,070,627	45,923,815
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		41,130,301	42,070,627	45,923,815

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,469,037	11,980,943	11,998,408
	Special Education-Instruction	11-2XX-100-XXX	5,012,198	5,016,884	5,345,702
	Basic Skills/Remedial-Instruction	11-230-100-XXX	484,860	498,112	492,808
	Bilingual Education-Instruction	11-240-100-XXX	400,522	434,520	440,880
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	128,527	155,374	156,205
	School-Sponsored Athletics-Instruction	11-402-100-XXX	497,410	553,158	572,762
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,595,842	1,731,345	1,785,590
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	21,533	24,430	25,656
	Undistributed Expenditures-Health Services	11-000-213-XXX	277,639	295,964	308,547
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	480,179	776,935	783,694
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	459,427	566,666	612,380
	Undistributed Expenditures-Guidance	11-000-218-XXX	799,795	828,317	848,141
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	757,912	786,916	727,640
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	223,596	241,814	221,393
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	117,729	12,475	12,775
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,245	73,150	33,925
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	511,173	636,107	563,231
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,817,093	2,049,143	1,996,679
	Undistributed Expenditures-Central Services	11-000-251-XXX	796,456	996,538	677,445
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	294,782	357,659	352,502
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,664,319	3,125,911	3,142,837
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	648,377	771,763	667,660
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,455,833	6,514,198	7,977,067
	Total Undistributed Expenditures		16,926,930	19,789,331	20,737,162
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	250	250
General Fund Current Expenses	Total General Current Expense		34,919,484	38,428,572	39,744,177

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	45,199	30,593	540,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	92,970	92,970	2,336,970
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,382,700	0	0
	Interest Deposit to Capital Reserve	10-604	0	250	250
	Total Capital Outlay		2,520,869	123,813	2,877,220
General Fund Expenses and Transfers	General Fund Grand Total		37,440,353	38,552,385	42,621,397
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	127,893	176,089	85,000
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	0	5,020	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	5,020	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	83,560	79,548	67,616
	Title II	20-XXX-XXX-XXX	33,490	38,729	32,920
	Title III	20-XXX-XXX-XXX	36,463	42,326	35,977
	Title IV	20-XXX-XXX-XXX	8,391	11,615	10,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	351,316	358,997	305,148
	Other	20-XXX-XXX-XXX	21,739	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	109,711	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	11,916	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	32,649	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	2,013	0	0
	Total Federal Projects	20-XXX-XXX-XXX	691,248	531,215	451,661
Special Revenue Fund Expenses	Total Special Revenue Funds		1,205,529	1,048,324	872,661
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,484,419	2,469,918	2,429,757
	Total Debt Service Funds		2,484,419	2,469,918	2,429,757
All Fund Expenses	Total Expenditures/Appropriations		41,130,301	42,070,627	45,923,815
Expenses Net of Transfers	Total Expenditures Net of Transfers		41,130,301	42,070,627	45,923,815

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	962,799	1,004,353	448,807	448,807
	Repayment of Debt	14,920	14,919	0	0
Restricted for General Operating Budget	Capital Reserve	3,943,906	2,587,733	2,398,499	154,749
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	829,555	746,155	582,810	471,060
	Legal Reserve	2,310,332	2,741,542	1,556,340	0
	Unemployment Fund	100,595	108,347	112,347	112,347
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	270,478	305,452	314,452	323,452
	Scholarship Fund	70,449	77,295	79,295	81,295
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,970	\$18,416	\$20,276	\$20,530	\$21,733
Total Classroom Instruction	\$11,656	\$12,071	\$12,933	\$12,953	\$13,920
Classroom-Salaries and Benefits	\$11,199	\$11,601	\$12,364	\$12,365	\$13,362
Classroom-General Supplies and Textbooks	\$301	\$380	\$476	\$493	\$455
Classroom-Purchased Services	\$156	\$90	\$93	\$95	\$103
Total Support Services	\$2,044	\$2,152	\$2,618	\$2,555	\$2,677
Support Services-Salaries and Benefits	\$1,829	\$1,925	\$2,347	\$2,247	\$2,427
Total Administrative Costs	\$2,135	\$2,091	\$2,300	\$2,523	\$2,519
Administration Salaries and Benefits	\$1,835	\$1,875	\$1,995	\$2,057	\$2,200
Total Operations and Maintenance of Plant	\$1,706	\$1,690	\$1,945	\$2,016	\$2,102
Operations and Maintenance-Salaries and Benefits	\$861	\$913	\$984	\$998	\$1,084
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$429	\$413	\$479	\$482	\$515
Total Equipment Costs	\$0	\$26	\$0	\$18	\$316
Legal Costs	\$24	\$20	\$35	\$50	\$36
Employee Benefits as a percentage of salaries*	21.88%	23.03%	25.60%	26.44%	31.65%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
47160	Interest of short term notes	190,609	Short term financing awaiting reimbursement from FEMA

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of Joint Insurance Fund, NJSIG	0
Municipal/Public Works	Garbage and gasoline with Borough	0
Nursing Services	With Region V Hopestone Academy	0
Purchasing	Cooperative purchasing - ESCNJ, EdData, Bergen Coop, etc.	0
Recycling	Recycling services with Borough	0
Special Education Services	Member of Region V for evaluations and extraordinary services	0
Staffing - Other	SLEOs with agreement with Borough	0
Transportation Services, including Fuel	Special Education and Bergen Academies with Region V	0
	Buses to BCTS with Dumont, New Milford	0

Estimated Tax Rates

Municipality	Category	Amount
Cresskill Borough	(A) General Fund School Levy	34,115,747
	(D) Total School Levy	36,172,001
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,722,567,400
	(H) Estimated Equalized Valuation (as of 10/01/25)	3,452,843,881
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2531
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3286
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9880
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0476

Employee Contract List for District

Name	Category	Measure
Anthony Mariani	Job Title	Other
	Job Title II	Facilities Grounds Mainte
	Base Annual Salary Amount	\$77,013
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays/Fam Illness
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, \$100 per day, Max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rollover to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Mariani	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$750
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Uniforms
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Reimbursement of vision expenses
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dawn Delasandro	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$180,855
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	29
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	Holidays/Fam Illness

Employee Contract List for District

Name	Category	Measure
Dawn Delasandro	Total Allowances Amount	\$4,525
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,425
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, \$150 per day, Max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	None permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$750
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Reimbursement of vision expenses
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Erik Roth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Curriculum
	Base Annual Salary Amount	\$185,204
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Erik Roth	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	29
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	Holidays/Fam Illness
	Total Allowances Amount	\$3,372
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,657
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, \$150 per day, Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, 1/260th, max 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$750
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Reimbursement of vision expenses
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Erik Roth	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Whitney	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Technology
	Base Annual Salary Amount	\$158,196
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holidays/Recess/Fam ill
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, \$150 per day, Max \$15000

Employee Contract List for District

Name	Category	Measure
Kevin Whitney	Contractual Post-Employment Benefit Description of Payout of Vacation days	None permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rollover to sick at .5
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$300
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Reimbursement of vision expenses
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Linda Ryan	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,095
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Linda Ryan	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holidays/Recess/Fam Ill
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,850
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, \$100 per day, Max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rollover to sick at .5
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$150
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Reimbursement of vision expenses
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Marta Brockington	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,648
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	29
	Description of Other Contracted Non-Working Days	Holidays/Recess/Fam ill
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$937
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, \$100 per day, Max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll over to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marta Brockington	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$150
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Reimbursement of vision expenses
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter Hughes	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$218,545
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays/Recess

Employee Contract List for District

Name	Category	Measure
Peter Hughes	Total Allowances Amount	\$9,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,050
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement at 1/260th, Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separations at 1/260th
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused personal convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Schillaci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of BG
	Base Annual Salary Amount	\$116,842
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Schillaci	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays/Fam Illness
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,125
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, \$150 per day, Max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None permitted
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rollover to sick at .5
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$250
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Reimbursement of vision expenses
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Schillaci	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported