Approved Operating Budget

2026-2027

Revenues		
5700	Local and Intermediate Sources	$1,679,704.00
5800	State Program Revenues	$1,393,298.00
5900	Federal Program Revenues	$113,422.00
Total Revenues		**$3,186,424.00**

Appropriations		
11	Instruction	$1,776,401.00
12	Instructional Resources, Media Services	$18,775.00
13	Curriculum Development & Staff Development	$27,368.00
21	Instructional Leadership	$0.00
23	School Leadership	$165,424.00
31	Guidance & Counseling, Evaluation	$83,619.00
32	Social Work Services	$0.00
33	Health Services	$28,764.00
34	Student Transportation	$54,815.00
35	Food Services	$144,251.00
36	Co-curricular/ Extra-curricular Activities	$179,345.00
41*	General Administration	$300,771.00
51	Plant Maintenance & Operations	$332,574.00
52	Security and Monitoring	$11,127.00
53	Data Processing	$67,722.00
61	Community Service	$25,673.00
71	Debt Service	$5,100.00
81	Facilities Acquisition and Construction	$0.00
91	Contracted Instructional Services Between Public schools	$0.00
92	Incremental Cost Associated with Chapter 41 School Districts	$0.00
93	Payments to Fiscal Agents for Shared Service Arrangements	$80,712.00
94	Payments to Other Schools	$0.00
95	Payments to Juvenile Justice AEP	$0.00
96	Payments to Charter Schools	$0.00
97	Payments to TIF	$0.00
99	Inter-government charges not Defined in Other codes	$38,350.00
	Total Adopted Expenditure Budget	$3,340,791.00
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	$400.00
Total Appropriations		**$3,340,791.00**

Approved I&S Budget

2026-2027

Revenues		
5700	Local and Intermediate Sources	$358,646.00

Appropriations		
71	Debt Service	$341,589.00