

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,890.0	1,857.0	1,788.0
On Roll Special Ed Full-Time	327.0	334.0	317.0
On Roll Subtotal	2,217.0	2,191.0	2,105.0
In Private School Placements	9.0	6.0	12.0
Sent to Other Districts Regular	6.0	11.0	11.0
Sent to Other Districts Special Ed	8.0	7.0	4.0
Received	409.0	391.0	264.0
In State Facilities	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	18,765,041	23,780,007	25,309,859
	Total Tax Levy	10-121x	18,765,041	23,780,007	25,309,859
	Total Tuition	10-1300	8,107,047	6,798,030	6,351,819
	Rents and Royalties	10-1910	9,100	40,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	361,758	419,715	280,600
	Interest Earned on Maintenance Reserve	10-1XXX	1,478	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	9,959	3,000	3,000
	Other Restricted Miscellaneous Revenues	10-1XXX	27,664	0	0
	Total Revenues from Local Sources		27,282,047	31,040,752	31,955,278
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	0	0	222,500
	Total Revenues from Intermediate Sources		0	0	222,500
General Fund Revenues from State Sources	School Choice Aid	10-3116	335,434	550,515	556,500
	Categorical Transportation Aid	10-3121	176,430	293,024	190,713
	Extraordinary Aid	10-3131	197,588	105,000	105,000
	Categorical Special Education Aid	10-3132	1,012,100	2,822,369	2,655,448
	Equalization Aid	10-3176	8,375,813	6,705,240	6,722,470
	Categorical Security Aid	10-3177	341,486	547,829	488,778
	Adjustment Aid	10-3178	783,307	0	0
	Other State Aids	10-3XXX	52,084	195,760	0
	State Reimbursement for Menstrual Products	10-3301	825	0	0
	Total Revenues from State Sources		11,275,067	11,219,737	10,718,909
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	28,270	6,411	41,779
	Total Revenues from Federal Sources		28,270	6,411	41,779
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	805,321	156,521
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	376,620	136,000
	Withdrawal from Maintenance Reserve	10-310	0	150,000	52,807
	Adjustment for Prior Year Encumbrances		0	924,396	0
	Actual Revenues (Over)/Under Expenditures		-733,395	0	0
General Fund Revenues	Total Operating Budget		37,851,989	44,523,237	43,283,794

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	291,936	298,000	298,000
	Scholarship Fund Revenue	20-1770	31,663	168,000	168,000
	Other Revenue from Local Sources	20-1XXX	82,429	29,374	0
	Total Revenues from Local Sources	20-1XXX	406,028	495,374	466,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	832,611	704,921
	Preschool Education Aid	20-3218	3,188,522	3,466,125	3,545,563
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	7,118	0	0
	Other Restricted Entitlements	20-32XX	275,423	231,001	0
	Total Revenues from State Sources		3,471,063	4,529,737	4,250,484
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	314,237	455,078	340,867
	Title II	20-4451-4455	42,578	103,477	61,138
	Title III	20-4491-4494	0	5,222	3,007
	Title IV	20-4471-4474	10,158	48,072	37,033
	IDEA Part B (Handicapped)	20-4420-4429	690,570	603,005	489,602
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	4,182	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	20,283	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	1,172	0	0
	Vocational Education	20-4430	4,858	20,987	12,879
	ARP-ESSER	20-4540	158,876	0	0
	Other	20-4XXX	1,341,211	2,515,462	0
	Total Revenues from Federal Sources		2,588,125	3,751,303	944,526
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	121,848	315,500	98,034
Special Revenue Fund Revenues	Total Grants and Entitlements		6,574,167	9,091,914	5,759,044
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,289,662	1,286,163	1,256,362
	Total Revenues from Local Sources		1,289,662	1,286,163	1,256,362

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		1,289,662	1,286,163	1,256,363
Debt Service Fund Revenues	Total Repayment of Debt		1,289,662	1,286,163	1,256,363
All Fund Revenues	Total Revenues/Sources		45,715,818	54,901,314	50,299,201
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	121,848	315,500	98,034
	Total Revenues/Sources Net of Transfers		45,593,970	54,585,814	50,201,167

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,545,687	12,032,642	10,595,580
	Special Education-Instruction	11-2XX-100-XXX	3,182,499	4,705,725	4,664,663
	Basic Skills/Remedial-Instruction	11-230-100-XXX	788,692	782,801	695,927
	Bilingual Education-Instruction	11-240-100-XXX	137,050	155,592	150,850
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	177,982	233,853	169,185
	School-Sponsored Athletics-Instruction	11-402-100-XXX	706,745	834,799	790,095
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	922,212	1,187,638	1,274,036
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	47,196	48,300	50,416
	Undistributed Expenditures-Health Services	11-000-213-XXX	482,712	639,545	594,986
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	409,624	483,352	502,108
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,510,394	988,580	954,412
	Undistributed Expenditures-Guidance	11-000-218-XXX	554,018	630,921	645,716
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,099,799	1,248,642	1,261,859
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	610,810	786,482	686,017
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	414,351	485,269	426,595
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	275,095	262,063	304,697
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	888,135	1,030,801	886,081
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,562,112	1,695,833	1,619,632
	Undistributed Expenditures-Central Services	11-000-251-XXX	493,750	526,065	531,780
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,575,653	4,177,408	4,262,839
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,612,930	1,640,212	1,555,375
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,513,002	8,976,188	10,096,842
	Total Undistributed Expenditures		21,971,793	24,807,299	25,653,391
General Fund Current Expenses	Total General Current Expense		37,510,448	43,552,711	42,719,691
Capital Outlay	Equipment	12-XXX-XXX-730	13,401	103,993	4,250
	Facilities Acquisition and Construction Services	12-000-400-XXX	197,346	627,316	333,346
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
	Total Capital Outlay		210,747	734,309	340,596

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	130,794	236,217	223,507
	General Fund Grand Total		37,851,989	44,523,237	43,283,794
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	82,429	29,374	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,819,566	2,309,354	2,062,569
	Support Services	20-218-200-XXX	1,490,804	2,217,882	2,264,949
	Facility Acquisition and Construction Services	20-218-400-XXX	0	87,000	21,000
	Total Preschool Education Aid	20-218-XXX-XXX	3,310,370	4,614,236	4,348,518
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	0	126,712	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	7,118	0	0
	Other	20-XXX-XXX-XXX	275,423	104,289	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,592,911	4,845,237	4,348,518
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	314,237	455,078	340,867
	Title II	20-XXX-XXX-XXX	42,578	103,477	61,138
	Title III	20-XXX-XXX-XXX	0	5,222	3,007
	Title IV	20-XXX-XXX-XXX	10,158	48,072	37,033
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	690,570	603,005	489,602
	Vocational Education	20-XXX-XXX-XXX	4,858	20,987	12,879
	Other	20-XXX-XXX-XXX	1,341,211	2,515,462	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	158,876	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	4,182	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	20,283	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	1,172	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,588,125	3,751,303	944,526
Special Revenue Fund Expenses	Total Special Revenue Funds		6,574,167	9,091,914	5,759,044

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,289,662	1,286,163	1,256,363
	Total Debt Service Funds		1,289,662	1,286,163	1,256,363
All Fund Expenses	Total Expenditures/Appropriations		45,715,818	54,901,314	50,299,201
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	121,848	315,500	98,034
	Total Expenditures Net of Transfers		45,593,970	54,585,814	50,201,167

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	780,318	856,369	849,628	849,628
	Repayment of Debt	1	1	1	0
Restricted for General Operating Budget	Capital Reserve	1,356,137	1,366,096	992,476	859,476
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	303,329	202,807	52,807	0
	Legal Reserve	798,580	955,101	156,521	0
	Unemployment Fund	868,147	895,811	895,811	895,811
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	304,942	319,441	319,441	319,441
	Scholarship Fund	181,629	180,027	180,027	180,027
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,159	\$17,315	\$19,361	\$20,626	\$21,090
Total Classroom Instruction	\$9,401	\$9,661	\$11,085	\$11,756	\$11,801
Classroom-Salaries and Benefits	\$8,455	\$8,746	\$9,242	\$9,754	\$10,051
Classroom-General Supplies and Textbooks	\$198	\$201	\$793	\$854	\$359
Classroom-Purchased Services	\$747	\$714	\$1,051	\$1,148	\$1,391
Total Support Services	\$3,016	\$3,517	\$3,737	\$4,027	\$4,217
Support Services-Salaries and Benefits	\$2,475	\$2,607	\$2,878	\$2,972	\$3,165
Total Administrative Costs	\$1,452	\$1,695	\$1,780	\$1,926	\$1,979
Administration Salaries and Benefits	\$1,253	\$1,400	\$1,481	\$1,576	\$1,674
Total Operations and Maintenance of Plant	\$1,799	\$1,943	\$2,154	\$2,285	\$2,484
Operations and Maintenance-Salaries and Benefits	\$1,140	\$1,250	\$1,234	\$1,320	\$1,419
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$493	\$500	\$603	\$632	\$609
Total Equipment Costs	\$10	\$6	\$85	\$88	\$12
Legal Costs	\$21	\$84	\$53	\$101	\$67
Employee Benefits as a percentage of salaries*	31.75%	34.47%	39.51%	38.66%	45.91%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Provide Full Business Office Services to Oaklyn School District	0
Curriculum Services	Services provided to Oaklyn School District through shared service agreements.	0
Custodial and Maintenance Services	Provide custodial and maintenance services to Oaklyn School District. Maintenance services provided to other districts in Camden County.	0
Insurance Coverages and Benefits	Participate in the Schools health Insurance Fund and the BCIP JIF and SPELL JIF.	0
Municipal/Public Works	Trash pick up from Oaklyn School District and Gas purchases from Collingswood Borough	0
Others	Shared PK services with Oaklyn School District.	0
	Rent space from Oaklyn School District for PK.	0
Professional Staff Development	Services shared with Oaklyn School District.	0
Purchasing	Services provided to Oaklyn School District through shared service contract. District participates in cooperative purchasing coops and CCESC.	0
Recycling	Oaklyn Borough provides recycling services.	0
Social Worker/Psychologist	Provides services to Oaklyn School District as part of shared service contract for CST services.	0
Special Education Services	Provide CST Services to Oaklyn School District	0
Superintendent and Assistant Sup.	Provide Supt services to Oaklyn School District.	0
Technology Services	Services provided to oaklyn School District through shared service agreement.	0

Estimated Tax Rates

Municipality	Category	Amount
Collingswood Bor	(A) General Fund School Levy	25,309,859
	(D) Total School Levy	26,566,221
	(B) Estimated Net Taxable Valuation (as of 01/21/26)	2,059,983,400
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,894,685,222
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2286
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2896
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3358
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4021

Employee Contract List for District

Name	Category	Measure
Beth Ann Coleman	Job Title	Assistant Superintendent
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$185,596
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	3770
	Job Title Other District	Asst Supt of Business
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,910
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$19,783
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$95
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,553
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem * # of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Beth Ann Coleman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bonnie Weightman	Job Title	Administrative Assistant
	Job Title II	to Human Resources
	Base Annual Salary Amount	\$84,389
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	3770
	Job Title Other District	Admin Asst to HR
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Bonnie Weightman	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,470
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem * # of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brandon Davis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Foreman
	Base Annual Salary Amount	\$77,108
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	3770

Employee Contract List for District

Name	Category	Measure
Brandon Davis	Job Title Other District	Foreman
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,075
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,787
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem * # of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brandon Davis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Dana Walker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Asst to Supt
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	3770
	Job Title Other District	Special Asst to Supt
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,315
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,028
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$139 * # of Days

Employee Contract List for District

Name	Category	Measure
Dr. Dana Walker	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem * # of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Fredrick McDowell	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$214,060
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	3770
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Dr. Fredrick McDowell	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,788
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,346
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem * # of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Irene Graves	Job Title	Administrative Assistant
	Job Title II	to Supt
	Base Annual Salary Amount	\$79,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	3770
	Job Title Other District	Admin Asst to Supt
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,317
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$139 * # of Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem * # of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Irene Graves	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Longo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$99,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	3770
	Job Title Other District	Director of Facilities
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John Longo	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,433
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem * # of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maria Tessing	Job Title	Administrative Assistant
	Job Title II	to SBA
	Base Annual Salary Amount	\$78,417
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	3770

Employee Contract List for District

Name	Category	Measure
Maria Tessing	Job Title Other District	Admin Asst to SBA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,175
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem * # of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Tessing	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Meredith Howell-Turner	Job Title	Assistant Superintendent
	Job Title II	Asst Supt of Curriculum
	Base Annual Salary Amount	\$170,775
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	3770
	Job Title Other District	Asst Supt of Curriculum
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,183
	Contractual Post-Employment Benefit Description of Payout of Sick days	0.5 * Per Diem * # of Days

Employee Contract List for District

Name	Category	Measure
Meredith Howell-Turner	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem * # of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Weisgerber	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,311
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	3770
	Job Title Other District	IT
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Patrick Weisgerber	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,865
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,793
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$139 * # of Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem * # of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Burns	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$114,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	3770
	Job Title Other District	Asst SBA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,485
	Contractual Post-Employment Benefit Description of Payout of Sick days	0.5 * Per Diem * # of Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem * # of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Burns	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported