

AGENDA

for the

Board Workshop Meeting

of the

Board of Trustees

JIM PLYLER INSTRUCTIONAL COMPLEX
807 W. GLENWOOD
DR. JACK L. DAVIDSON CONFERENCE CENTER

August 13, 2026

5:00 p.m.

NOTICE OF BOARD WORKSHOP OF THE TYLER INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES

Notice is hereby given that on Thursday, August 13, 2026, the Board of Trustees of the Tyler Independent School District will hold a Board Workshop at 5:00 PM at the Jim Plyler Instructional Complex, Dr. Jack L. Davidson Conference Center, 807 W. Glenwood, Tyler, TX 75701. The subjects to be discussed are listed on the agenda which is attached to and made a part of this Notice.

Individuals with disabilities are entitled to have access to and participate in public meetings. An individual requiring an accommodation for access to the meeting must notify the Tyler Independent School District by informing the district's ADA coordinator, in writing 24 hours prior to the scheduled meeting of the necessity of an accommodation. Upon receipt of this request, the district will furnish appropriate auxiliary aides and services when necessary to afford an individual with a disability an equal opportunity to participate in and enjoy the benefits of the board meeting as nonhandicapped individuals enjoy.

If, during the course of the meeting covered by this Notice, the Board of Trustees should determine that a closed or executive meeting or session of the Board of Trustees is required, then such closed or executive meeting or session as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq., will be held by the School Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the School Board may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act.

Texas Government Code Section:

551.071	Private consultation with the board's attorney.
551.072	Discussing purchase, exchange, lease, or value of real property.
551.073	Discussing negotiated contracts for prospective gifts or donations.
551.074	Discussing personnel or to hear complaints against personnel.
551.076	Considering the deployment, specific occasions for, or implementation of, security personnel or devices.
551.082	Considering discipline of a public school child, or complaint or charge against personnel.
551.083	Considering the standards, guidelines, terms, or conditions the board will follow, or will instruct its representatives to follow, in consultation with representatives of employee groups.
551.084	Excluding witnesses from a hearing.

Should any final action, final decision, or final vote be required in the opinion of the School Board with regard to any matter considered in such closed or executive meeting, then the final action, final decision, or final vote shall be either:

(a) in the open meeting covered by the Notice upon the reconvening of the public meeting; or

(b) at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.

TYLER INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES BOARD WORKSHOP

Thursday, August 13, 2026 5:00 PM
Jim Plyler Instructional Complex, Dr. Jack L. Davidson Conference Center, 807 W. Glenwood, Tyler, TX 75701

AGENDA

I. Call to Order
II. First Order of Business - Announcement by the Chairman as to the presence of a quorum, that the meeting has been duly called and that notice of the meeting has been posted in the time and manner required.
III. Public Participation
IV. Consider approval of Certification of Compliance with Certain Laws under Texas Education Code 39.008, as enacted by Senate Bill 12 (89th Texas Legislative Session) 4
    A. Opportunity for Public/Board Comments
V. Public Hearing on State Compensatory Education Program Review for 2025-2026 5
    A. Presentation by Staff
    B. Opportunity for Public/Board Comments
VI. Budget Update 2026-2027 6
VII. Consent Agenda/Action Items
    A. Consider approval of Agreement for the Purchase of Attendance Credits (Option 3 Agreement) and to Delegate Contractual Authority to the Superintendent 17
    B. Consider approval of Board Meeting Date for Purpose of Adopting Budget and Proposed Tax Rate 20
VIII. Executive Session will be held for the purposes authorized by the Texas Open Meetings Act, Texas Government Code Section 551.071 et seq. concerning any and all purposes permitted by the Act.
    A. Texas Government Code Section 551.071
        I. When the governmental body seeks the advice of its attorney about pending or contemplated litigation or a settlement offer or
        II. On a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.
        III. Consider legal advice regarding personnel and related action items.
    B. Texas Government Code Section 551.072
        I. Discussing purchase, exchange, lease, or value of real property
    C. Texas Government Code Section 551.074
        I. Consider hiring of professional personnel
        II. Consider renewals, non-renewals, contract abandonments and terminations of contracts for professional personnel. (To deliberate the appointment, employment, evaluation, reassignment, duties, and contracts of employees.)
    D. Texas Government Code Section 551.076
        I. Considering the deployment, specific occasions for, or implementation of, security personnel or devices.
IX. Reconvene from Executive Session
X. Consider action on items discussed in Executive Session
    A. Consider board approval of hiring of professional personnel.

B. Consider renewals, non-renewals, contract abandonments and terminations of contracts for professional personnel. (To deliberate the appointment, employment, evaluation, reassignment, duties, and contracts of employees.)

XI. Adjournment

Subject: Certification of Compliance with Certain Laws under Texas Education Code 39.008, as enacted by Senate Bill 12 (89th Texas Legislative Session)

BACKGROUND INFORMATION

Pursuant to Senate Bill 12, enacted during the 89th Texas Legislative Session, public school districts are required to certify compliance with provisions of the Texas Education Code relating to parental rights in public education and statutory requirements regarding instruction and diversity, equity, and inclusion duties.

ADMINISTRATIVE CONSIDERATION

No later than September 30 of each year, the superintendent shall certify to the Texas Education Agency (TEA) that the district is in compliance with Education Code 11.005 and 28.0022.

ADMINISTRATIVE RECOMMENDATION

The administration recommends the board approve the district's Certification of Compliance with certain laws under Texas Education Code 39.008, as enacted by Senate Bill 12 (89th Texas Legislative Session).

ACTION REQUIRED

Public Hearing
Board Approval

CONTACT PERSONS

Marty Crawford, Ed.D.
Lance Groppel, Ed.D.

08-13-26

Subject: State Compensatory Education Program Review for 2025-2026

BACKGROUND INFORMATION

Pursuant to Texas Education Code (TEC), §29.081(c), the Texas Education Agency requires that independent school districts evaluate the effectiveness of the services and programs used to serve at-risk students through the State Compensatory Education Program.

ADMINISTRATIVE CONSIDERATION

The administration conducts an annual campus and district level audit. The audit focuses on the following in accordance with TEC §29.081:

1. Proper identification and coding of at-risk students.
2. Proper use of State Compensatory Education funds.
3. Timeliness and consistency of services rendered.
4. Effectiveness of services rendered as it relates to academic performance.

An overview of the 2025-2026 State Compensatory Education Program outcomes will be provided at the board meeting.

ACTION REQUIRED

Public Hearing

CONTACT PERSON

Lance Groppel, Ed.D.

08-13-26

Subject: Budget Update 2026-2027

ADMINISTRATIVE CONSIDERATION

Information regarding the 2026-2027 budget will be presented for discussion at the meeting.

ACTION REQUIRED

Discussion

CONTACT PERSONS

Marty Crawford, Ed. D.
Kasey Russell

08-13-26

Tyler Independent School District
Proposed General Fund Budget - Presented to Board
2026-2027

Salary Expense

Salaries (including health insurance and medicare)	134,484,898
Stipends	5,017,000
Overtime and Extra Time (including benefits)	1,720,100
Teacher Incentive Allotment (based on prior year)	4,468,046
TRS on Behalf (expense equal)	10,275,000
Substitutes and benefits	1,300,000
Workers Compensation	1,000,000
Unemployment Compensation	55,000
Teacher Retirement-Above State minimum	5,840,000
	164,160,044

Other Expenditures:

Total Campus Budgets	1,825,798
Total Operating Budgets	31,898,334
Transfer to Regional Day School for the Deaf	954,545
Transfer to Preventive Maintenance Fund	3,941,161
	38,619,838
Total Budget	202,779,882
Total Revenue	202,779,882
Difference	($0)

TYLER INDEPENDENT SCHOOL DISTRICT
OVERTIME/EXTRA TIME - Non Campus Based
2026-2027

	2025-2026	Increase (Decrease)	2026-2027
Substitute daily rate for retirees or resignations	150,000		150,000
Rentals of Facilities	40,000		40,000
Summer School-High Schools & Bilingual	130,000		130,000
Departments:			
Transportation	1,350,000		1,350,000
Total before benefits	1,670,000	-	1,670,000
Benefits	50,100	-	50,100
Grand Total	1,720,100	-	1,720,100

TYLER INDEPENDENT SCHOOL DISTRICT
CAMPUS BUDGETS
2026-2027 BUDGET

Organization	Org #	SEE NOTE Projected # of Students	Budget Amount
Elementary Schools: $70.00 per student, or $29,500 minimum			
Austin	101	329	29,500.00
Bell	102	537	37,590.00
Birdwell	103	490	34,300.00
Bonner	104	375	29,500.00
Clarkston	106	410	29,500.00
Dixie	107	607	42,490.00
Douglas	108	597	41,790.00
Owens	109	713	49,910.00
Caldwell	110	417	29,500.00
Griffin	111	614	42,980.00
Jones	112	308	29,500.00
Peete	115	409	29,500.00
Ramey	116	495	34,650.00
Rice	117	597	41,790.00
Woods	119	839	58,730.00
Orr CP	124	676	47,320.00
Jack	125	703	49,210.00
Subtotal		9,116	657,760.00
Middle Schools: $85.25 per student, or $33,000 minimum (except for magnets-$81 per student)			
Birdwell	103	124	10,044.00
Caldwell	110	210	17,010.00
Boulter	041	903	76,981.00
Hubbard	044	946	80,647.00
Moore	045	1,077	91,814.00
Three Lakes	049	1,014	86,444.00
Subtotal		4,274	362,940.00
High Schools: $136.00 per student or $27,500 minimum			
Legacy	001	2,778	377,808.00
Tyler High	003	2,065	278,800.00
Early College HS	006	465	63,240.00
RISE Academy HS	010	77	27,500.00
Subtotal		5,385	747,348.00
Other			
DAEP	909		27,500.00
Boshears	918		30,250.00
Subtotal - All Campuses		18,775	1,825,798.00

NOTE: The above per-pupil allotment was based on enrollment projections after adjusting boundaries or estimated enrollment from transfers.
Feel free to change this on your allocation sheet based on your current estimates.
Please call if you have any questions.

CAMPUS BUDGET ALLOCATIONS
2026-2027 BUDGET

The allocations below will be used to support the educational program of the school. Each principal will distribute the allocation to the need assessments by function as determined by each school's CPOC committee.

Per-pupil Allotment

Elementary Schools (minimum $29,500)	$ 70.00	X	_____	=	_____
Middle Schools (minimum $33,000)	$ 85.25	X	_____	=	_____
High Schools	$ 136.00	X	_____	=	_____
Other					_____

_____
Principal's Signature

_____
CPOC Member's Signature

_____
Principal Supervisor's Signature

TYLER INDEPENDENT SCHOOL DISTRICT
OPERATING BUDGETS
2026-2027 BUDGET

Org #	Department	2025-2026	Additions	Reductions	Redirect To/From Salaries	To/From Depts.	2026-2027	
	Administrative:							
701	Superintendent	46,650					46,650	Crawford
702	School Board	61,000					61,000	Crawford
701/702	Legal Fees-District	121,000					121,000	Crawford
740	Internal Auditor	6,496					6,496	Coker
726	Human Resources	97,155					97,155	Jones
728	Payroll	14,725					14,725	Petrick
729	Financial Services/Purchasing	30,005					30,005	Russell
816	Head Start-General fund expense	2,260					2,260	R. Taylor
731	Textbooks/Fixed Assets	5,000					5,000	Mims
739	Records Management	25,450		(5,000)			20,450	Y. Moore
	Communications:							
732	Public Relations	91,923				34,551	126,474	Hines
967	Cable Communications	34,551				(34,551)		Hines
	Instruction:							
	Deputy Superintendent							
845	School Improvement	154,294					154,294	Groppel
811	Graduation expense-high schools	25,000					25,000	Jones
835	UIL Academic Competition	35,000					35,000	Jones
699	Summer School Remediation	275,000					275,000	Russell
832	Advanced Academics	284,929					284,929	Walls
838	Career & Technology	600,000					600,000	Walls
804	AVID	365,000					365,000	Brooks
885	1882 Schools		500,000				500,000	Russell
	Chief Academic Officer:							
807	Curriculum Alignment	225,000					225,000	Ward
837	Elementary Programming	25,000					25,000	Ward
805	Gifted/Talented	95,000					95,000	Ward
821	ELA/Literacy	85,000					85,000	Ward
833	Science	60,000					60,000	Ward
836	Social Studies	25,000					25,000	Ward
839	Assessment & Accountability	125,000					125,000	Cureton
878	Mathematics	60,000					60,000	Ward
897	Professional Development	43,000					43,000	Ward
948	Technology Education	8,000					8,000	Ward
834	Bilingual	220,556					220,556	Chapa
	Special Education:							
808	Dyslexia Plan	15,000					15,000	Cook
893	Intervention	18,236					18,236	Cook
898	Homebound Teachers	10,568					10,568	Cook
895	Special Education	892,517					892,517	Cook
	Extracurricular:							
873	Athletics	1,670,600					1,670,600	Gillispie
876	Physical Education	25,000					25,000	Gillispie
885	Fine Arts	813,564					813,564	Dean
	Facilities:							
935	Facilities Services	70,704					70,704	Loper
936	Facilities	2,657,485					2,657,485	Grant
937	Custodial	931,695					931,695	Fillip
	Mgmt Info Services:							
946	Network Technology Svcs	2,879,306	718,295				3,597,601	Jacks
947	Technological Support	172,455					172,455	Jacks
949	Management Info Services	1,086,242	84,227				1,170,469	Bogue
950	PEIMS and Student Info Support	22,750					22,750	Salvato
953	Graphics	750,000	500,000				1,250,000	Bogue
896	IRC	40,560					40,560	Bogue
999	Devices	2,000,000	1,000,000				3,000,000	Jacks
	Student Services:							
812	Student Services	16,637					16,637	J. Johnson
850	Counseling Services	45,000					45,000	Cook
940	Transportation	1,311,000					1,311,000	Beddingfield
940	Transportation-Bus purchases	750,000					750,000	Beddingfield
956	Security	403,738	10,000	(52,000)		(200,000)	161,738	Millslagle
956	Security Allotment	325,000					325,000	Millslagle
961	Health Services	34,293	4,145				38,438	Fox
962	Attendance Officers	7,500					7,500	J. Johnson

TYLER INDEPENDENT SCHOOL DISTRICT
OPERATING BUDGETS
2026-2027 BUDGET

Org #	Department	2025-2026	Additions	Reductions	Redirect To/From Salaries	To/From Depts.	2026-2027	
	Other:							
750	Audit Services	51,400	1,500				52,900	Per contract
703	Tax Collection	1,779,000	22,423				1,801,423	Per contract
750	Postage machine rental, TASB	27,500					27,500	Russell
999	School Improvement Support	600,000					600,000	Groppel
999	Furniture Allotment	175,000					175,000	Russell
999	Contingency	225,000					225,000	Russell
999	Crossing guard expenses	25,000					25,000	Russell
999	East Texas Alarm-annual service	55,000					55,000	Per contract
999	Juvenile Attention Center tuition	69,700	10,300				80,000	TISD Share of tuition-estimated
894	Deaf Education Tuition and other-RDSFD	300,000					300,000	
999	Property & Casualty Insurance	1,550,000	250,000			200,000	2,000,000	Per contract-estimated
999	Travel/cocurricular trans. Fund	(525,000)		(75,000)			(600,000)	Russell
Various	Utilities	4,300,000	100,000				4,400,000	
		28,829,444	3,200,890	(132,000)			31,898,334	

Tyler Independent School District
General Operating Revenue Projection
2026-2027

		Projected 26-27	Adjusted 25-26	(decr) incr	Original 25-26
5719	Property Taxes-P&I	1,250,000	1,190,000	0	1,250,000
5739	Tuition-Summer School/PreK	350,000	466,650	(165,000)	515,000
5742	Interest income - general fund regular	3,375,000	3,502,335	375,000	3,000,000
5743	Rental-Caldwell	45,000	40,000	20,000	25,000
5743	Rental-Other District Facilities	22,500	22,500	5,000	17,500
5743	Rental-Mike Carter	15,000	15,000	0	15,000
5749	Miscellaneous	34,000	34,000	0	34,000
5749	Oil & Gas	8,500	8,500	1,000	7,500
5752	Athletic Activities	300,000	310,000	60,000	240,000
5811	State Revenue - Available School Fund	10,168,566	7,964,347	3,431,562	6,737,004
5812	State Revenue - Foundation School Fund	87,718,617	91,493,466	5,358,693	82,359,924
5831	TRS on Behalf	10,275,000	9,975,000	300,000	9,975,000
5929	Indirect Cost Reimbursement-Federal Grants	600,000	600,000	50,000	550,000
5931	E-Rate Revenue	0	1,781,341	0	0
5949	Indirect Cost Reimbursement - Direct Fed Grants	145,000	143,500	5,000	140,000
7915	Transfer from Playoff Fund for Scoreboard repayment	85,000	85,000	0	85,000
7915	Transfer from Food Service/Other	625,000	625,000	0	625,000
		115,017,183	118,256,639	9,441,255	105,575,928
5711	Current year Property Tax Levy	87,762,699	83,758,792	213,987	87,548,712
		202,779,882	202,015,431	9,655,242	193,124,640

CPTD value	13,137,201,946	
State Revenue	108,162,183	53.34%
Local Tax Revenue	87,762,699	43.28%
Federal Revenue	745,000	0.37%
Miscellaneous	6,110,000	3.01%
	202,779,882	

Tyler Independent School District
Calculation of CY Levy
2026-2027

Net Taxable Value			13,137,201,946
Divided by 100			131,372,019
Collection rate		0.995	130,715,159
	Current year rate		
Tax rate M&O	0.65	**0.6403**	83,696,916
Over 65 and disabled levy			4,065,783
Total M&O			87,762,699
Tax rate I&S	0.195	**0.1947**	25,450,241
Over 65 and disabled levy			1,236,308
Total I&S			26,686,549
Total rate	0.845	**0.8350**	
Increase/Decrease from PY		**-0.0100**	
Over 65 and disabled levy		5,302,090	

Current Levy	114,997,726

Tyler ISD	
2026-2027 Proposed Budget	
Proposed Reductions/Increases	**Dollar Impact**
Revenue Accounts	
State Funding increase - due to student enrollment and several factors	7,054,796
Teacher Retention Allotment Increase	382,500
Teacher Incentive Allotment Increase	1,352,959
Property tax increase (considered adjusted budget)	213,987
Increase in Rental Income	25,000
Increase in Federal reimbursements	55,000
Increase in Athletic Revenue	60,000
Decrease in Tuition income	(165,000)
Increase in Miscellaneous	1,000
Increase in TRS On-Behalf	300,000
Increase in Interest Income	375,000
Net Increase (Decrease) in Revenue	**9,655,242**
Payroll and Benefits Expenditures	
3% of midpoint for professionals	650,000
3% of midpoint for paraprofessionals	600,000
Reduction in staff FTEs	(1,526,582)
Increase in staff FTEs - Special Education caseload	300,000
Salary adjustments due to market	153,263
Teacher Retention and Incentive Allotment Increase	1,735,459
Teacher Band Increases	640,000
Increase for Stipends	267,000
Increase in Unemployment Claims	5,000
Increase in Teacher Retirement-Above State minimum	340,000
Increase in TRS On-Behalf	300,000
Boulter ACE/ESE staff restructure	2,000,000
	5,464,140
Instruction and Instructional Support	
Campus allotment increase/decrease	9,489
Increase in transportation trip revenue	(75,000)
Increase in JAC tuition	10,300
Increase in student and staff devices	1,000,000
Boulter non salaies	250,000
ESE Alligned	250,000
1882 payments and expenditures	500,000
	1,944,789
Other Departmental Budgets	
Increase in technology maintenance contracts	718,295
Estimated increase in software contracts	84,227
Decrease in Security budget	(42,000)
Increase in utilities expense	100,000
Increase in property and casualty insurance	250,000
Increase in Transfer to Regional Day School for the Deaf	954,545
Increase in Transfer to Preventive Maintenance Fund	158,178
Miscellaneous	23,068
	2,246,313
Total Expenditure Increases (net)	**9,655,242**
Remaining to Budget (Reduce)	**0**

Tyler Independent School District
Debt Service Fund Budget
2026-2027

Total Debt Service Payments and fees		32,924,031
Income:		
Penalty and Interest	275,000	
Interest Income	400,000	
State Hold Harmless	5,562,482	
Total	6,237,482	6,237,482
Tax Revenue Needed		26,686,549

Subject: Approval of Agreement for the Purchase of Attendance Credits (Option 3 Agreement) and to Delegate Contractual Authority to the Superintendent

BACKGROUND INFORMATION

The District received official notification of Local Revenue Level in Excess of Entitlement for the 2026-2027 school year from the Texas Education Agency.

ADMINISTRATIVE CONSIDERATION

Based on property value estimates, the district's estimated local yield per penny per student in weighted average daily attendance (WADA) exceeds the Tier Two guaranteed yield of $49.72. If finalized property values reflect this, the district will be required to reduce its excess local revenue level for the 2026-2027 school year using one or more of the statutory options available.

As such, the district is required to complete an agreement to purchase attendance credits from the state. The estimate of this recapture will be determined sometime next year, if necessary.

ADMINISTRATIVE RECOMMENDATION

The administration recommends that the Board approve the attached agreement for the purchase of attendance credits with the Texas Education Agency, and to delegate contractual authority to the Superintendent.

ACTION REQUIRED

Board Approval

CONTACT PERSON

Kasey Russell

08-13-26

Agreement for the Purchase of Attendance Credit (Netting Chapter 48 Funding)

This agreement is entered into pursuant to the Texas Education Code (TEC), Chapter 49, Subchapters A and D, and rules adopted by the commissioner of education as authorized by the TEC, §49.006. The purpose of this agreement is to enable the district to reduce its local revenue level to a level not to exceed the level established under TEC, §48.257 for the school year.

The school year to which this agreement applies is 2026-2027 (the "school year").

The agreement is for Tyler Independent School District ("the district"), with a county-district number of 212-905, to purchase attendance credit from the state for the school year.

The local revenue level in excess of entitlement will be based on the commissioner's estimate of the cost of credit as determined under TEC, §49.153, using the district's projected maintenance and operations tax revenue that exceeds the level established under TEC, §48.257. Provisions in the TEC, §48.257(c), allow districts to offset the reduction of excess local revenue against state aid under Chapter 48, Education Code, that is not described by TEC, §48.266(a)(3) for the school year. A district that is subject to the reduction in excess local revenue agrees to offset its obligations against state aid in accordance with the provisions specified in the TEC, §48.257(c).

When near-final data are available following the close of the school year to which this agreement applies, the district's entitlement under Chapter 48 will be recalculated. If the district's state aid under Chapter 48, Education Code, that is not described by TEC, §48.266(a)(3) is less than the cost of recapture as determined by the commissioner in accordance with the TEC, §49.153, using near-final data, the district will be required to have an election and the recapture balance will be recovered in accordance with TEC, §48.272, by withholding subsequent allocations of state funds or requiring and obtaining a refund.

The actual cost of credit for the school year will be determined by the commissioner in accordance with the TEC, §49.153, when final data on the district's maintenance and operations tax revenue that exceeds the level established under TEC, §48.257 is available.

The cost of purchased attendance credit will be reduced for county appraisal district costs. The reduction will be computed in accordance with the TEC, §49.157. If the reduction exceeds the cost for the school year, the difference will be carried forward and applied to each subsequent year's cost until the total amount of the reduction has been exhausted.

Date: _____

Signature of President, Board of Trustees

Date:

Signature of Secretary, Board of Trustees

Signature of Superintendent

Marty Crawford, Ed.D. Date:

Typed Name of Superintendent

Date:

Signature of Commissioner of Education or Designee

Subject: Board Meeting Date for Purpose of Adopting Budget and Proposed Tax Rate

BACKGROUND INFORMATION

The Texas Education Code, Sections 44.001-44.006, contains procedures and requirements for adopting the budget and tax rate. The Code states that after the proposed budget is prepared, the board president must call a board meeting for the purpose of adopting the budget. The other requirement is that a "Notice of Public Meeting to Discuss Budget and Proposed Tax Rate" must be published at least ten but not more than thirty days before the meeting.

This notification of the meeting to discuss the budget and the proposed tax rate will list the proposed tax rate based on administrative recommendations of $.8350. The "proposed tax rate" used in the publication "Notice of Public Meeting to Discuss Budget and Proposed Tax Rate" must be formally adopted by the Board.

ADMINISTRATIVE RECOMMENDATION

The administration recommends the board meeting date for the purpose of adopting the budget and the proposed tax rate be set for August 24, 2026. It is also recommended that the "proposed tax rate" of $.8350 be used in the publication "Notice of Public Meeting to Discuss Budget and Proposed Tax Rate" be approved by the board.

ACTION REQUIRED

Board Approval

CONTACT PERSON

Kasey Russell

08-13-26