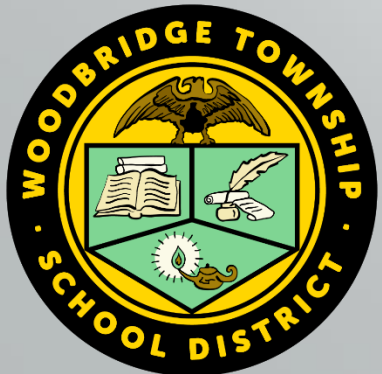


# **Woodbridge Township School District**

**2026 - 2027**

**BUDGET PRESENTATION**



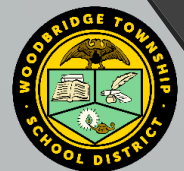
# BUDGET OVERVIEW

- Revenues
- Local Tax Impact w/ Comparison
- Overall Budget Breakdown
- Expenditures by Increase
- Initiatives & Programs
- Projects



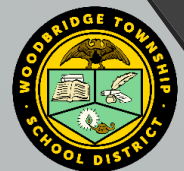
# GENERAL REVENUES

	FY 2025-2026	FY 2026-2027	\$ CHANGE	% CHANGE
Tax Levy	\$206,700,482	\$213,334,492	\$6,634,010	3.21%
State Aid	\$123,522,274	\$130,933,610	\$7,411,336	6.00%
Surplus	\$27,936,290	\$30,889,449	\$2,953,159	10.57%
SEMI	\$58,635	\$192,195	\$133,560	227.78%
Miscellaneous	\$500,000	\$500,000	-	0.00%
<b>TOTAL</b>	<b>\$358,717,681</b>	<b>\$375,849,746</b>	<b>\$17,132,065</b>	<b>4.78%</b>



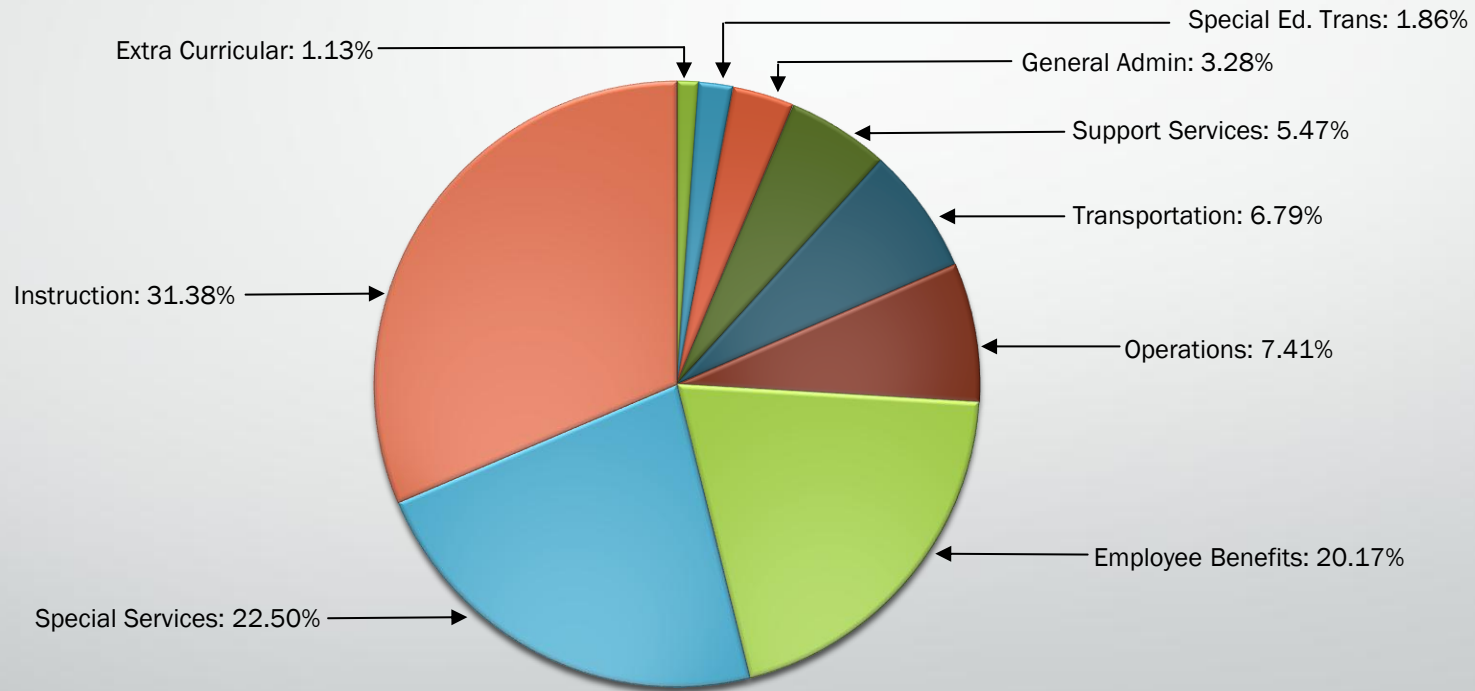
# LOCAL TAX IMPACT: BASED ON \$75,000 VALUATION

FISCAL YEAR	AMOUNT	\$ +/-
2017 - 2018	\$4,162	\$44
2018 - 2019	\$4,248	\$86
2019 - 2020	\$4,283	\$35
2020 - 2021	\$4,393	\$110
2021 - 2022	\$4,501	\$108
2022 - 2023	\$4,570	\$69
2023 - 2024	\$4,706	\$136
2024 - 2025	\$4,810	-\$13.20
2025 - 2026	\$4,903	\$93
2026 - 2027	\$5,100	\$197



# EXPENDITURES

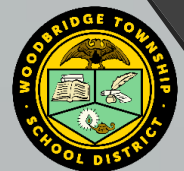
TOTAL BUDGET 2026-2027: \$375,849,746.00



■ Extra Curricular  
■ Support Services  
■ Employee Benefits

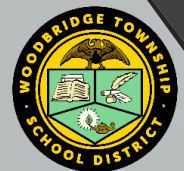
■ Special Ed. Trans  
■ Transportation  
■ Special Services

■ General Admin  
■ Operations  
■ Instruction



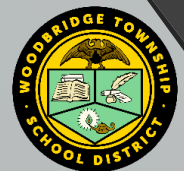
# EXPENDITURES BY INCREASE

	2025-2026	2026-2027	INCREASE	% CHANGE
Salaries	\$188,193,523	\$194,563,343	\$6,369,820	3.38%
Benefits	\$58,530,822	\$63,582,782	\$5,051,960	8.63%
Tuition	\$25,200,216	\$28,693,447	\$3,493,231	13.86%
Transportation Costs	\$23,203,003	\$23,944,863	\$741,860	3.20%
Custodial Contract	\$8,730,264	\$10,394,810	\$1,664,546	19.07%
Utilities	\$4,879,879	\$5,371,614	\$491,735	10.08%
Security	\$2,760,597	\$3,220,542	\$459,945	16.66%



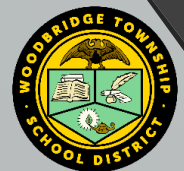
# INITIATIVES & PROGRAMS

- ❑ Implementation of the new Cursive Writing mandate (P.L. 2025, c284)
- ❑ Updates to the K-12 Science Curriculum to reflect changes made to the New Jersey Student Learning Standards (NJSLS) effective September 2026
- ❑ Expansion of the New Jersey Tiered System of Supports (NJSTSS) Intervention Program in Elementary Mathematics
- ❑ Introduction of several new courses:
  - Geography (elective), Grades 6-8
  - AP Business
  - AP Cybersecurity
- ❑ Expansion of electronic World Language program resources



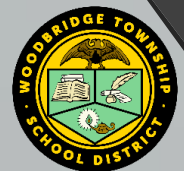
# INITIATIVES & PROGRAMS

- ❑ Continuation of the High Impact Tutoring program to improve student engagement and school attendance.
- ❑ Continuation of Translation/Interpretation Services
- ❑ Program Evaluation & Professional Development



# INITIATIVES & PROGRAMS

- Opening a transitional Kindergarten class
- Opening 2 additional Autism programs
- Revising Enhanced Reading and the APE curriculum
- Implementing new data collection system for Speech Language Services and Counseling Services



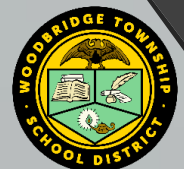
# PROJECTS

## Building/Construction

- Continuation of Avenel Street School #4&5 renovations and new building (Bond/paid by PILOTS)
- Construction of new school in Hopelawn (paid with PILOTS)
- Replacement of Colonia High School bleachers and press box
- Renovation of the traffic circle and parking area at Woodbridge High School
- Reconfiguration of the driveway and entrance at Lafayette Estates School #25
- Renovation of the ACE Room at Woodbridge High School
- Paving the outdoor area behind Woodbridge Middle School

## Technology

- Network switch upgrades (e-rate reimbursed)
- Cybersecurity upgrades/enhancements
- Student 1:1 Chromebook refreshments



# Final Budget Adoption

**MAY 14, 2026**

**ROSS STREET SCHOOL #11**

**6:00PM**

May 2026						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

