Seminole County Board of Education
Tentative Budget for FY 27
July 1, 2026 - June 30, 2027

	Fund (100) General Fund	Fund (200) Debt Service	Fund 306 Current SPLOST 1% Sales Tax	Fund 333 Build K-12 Sch. Various	Funds (402-560) Various Special Revenue Grants	School Funds Gov. (500) & Agency (705)	Funds (600-602) School Lunchrooms
Estimated Revenues:							
Local							
Ad Valorem Taxes on School's Millage Rate	5,505,415		-		-	-	-
Intangible Tax-Local M & O	25,000						
Federal Land Management-Local M & O Tax	101,884						
TAVT Tax	700,000						
Public Library Millage Rate	281,817						
Other Local Taxes (Railroad Car & Flood)	26,830						
Earnings on Investments	80,000		80,000				5,800
Funds Earned from Schools (Gates, sales, etc…)						519,262	.
Tuition from Preschool for 3 Year Olds							
Fingerprint fees	2,200						
Reimbursement of Transportation	2,285						
Federal Indirect Cost/Other LEA's	23,305						
Sale of Old Buses/Tires	1,550						
Lunchroom Proceeds							44,720
Other Local Revenue (Other Medicaid Reimb.)	123,000		33,000				-
Special Local Option Sales Tax			1,500,000				13,900
Pre-K Fund (Lottery)			-				
Rental of School Buildings	1,000						
Transfer in From Other Fund		1,021,500		1,021,500	134,663		
State							
Quality Basic Education (QBE)	12,847,219						
Other State Revenues	283,837						
Georgia Lottery Revenue					432,811		
State Breakfast/Lunch Reimbursements							35,735
Federal							
Federal Breakfast/Lunch Reimbursements							1,301,690
Federal Grant Revenue							-
USDA Commodities							70,425
Total Estimated Revenues	**$ 20,005,342**	**$ 1,021,500**	**$ 1,613,000**	**$ 1,021,500**	**$ 567,474**	**$ 519,262**	**$ 1,472,270**
Estimated Expenditures:							
Direct Instruction-1000	12,932,732				1,526,540	20,551	
Pupil Services-2100	1,471,855				744,662	363,784	
Improvement of Instruction-2210	554,675				34,625		
Instructional Staff Training-2213	-				211,239		
Media Centers-2220	685,820						
Federal Central Administration-2230					112,266		
Central Administration-2300	571,788				35,812		
School Administration-2400	1,433,232					4,325	
Business Administration-2500	296,803						
Maintenance and Operations-2600	1,142,901					72	
Energy (Electricity)	556,000						
Safety & Security-2660	115,728						
Transportation-2700	845,597				66,671	429	
Transportation - Fuel	120,000						
Support Services-Human Resources-2800	161,923						
Other Support Services-2900	10,000						
Lunchroom Expenditures-3100	-						2,342,588
School Functions-3200	-					90,763	
Facilities-4000	-		-		308,000		
Transfer to Other Funds-5000	269,845		1,021,500	1,021,500	49,739		
Payment on Bonds(Princ. & Int))-5100		1,021,500					
Total Estimated Expenditures:	**$ 21,168,899**	**$ 1,021,500**	**$ 1,021,500**	**$ 1,021,500**	**$ 3,089,554**	**$ 479,924**	**$ 2,342,588**
Beginning *Estimated* Fund Balance	**$ 7,561,828**	**$ -**	**$ 3,500,000**		**$ 1,237,619**	**$ 212,200**	**$ 1,000,000**
Ending *Estimated* Fund Balance	**$ 6,398,271**	**$ -**	**$ 4,091,500**		**$ (1,284,461)**	**$ 251,538**	**$ 129,682**

The Seminole County Board of Education adopted the above as a *tentative* budget on July 6, 2026. ***The BOE will host two public budget hearings.***

The public hearings will be held on July 14, 2026, at 6:00 PM and July 23, 2026, at 6:00 PM at 5582 Hwy 39 in Donalsonville, Georgia 39845. (Board Meeting Room)

The public is invited to attend and contribute.

The above information will also be posted on our school's website at www.seminole.k12.ga.us