RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE LAKEVILLE COMMUNITY SCHOOLS

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the LakeVille Community Schools for fiscal year 2025-2026 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes be amended as follows:

REVENUE

Local Sources	$	2,031,597	
State Sources	$	12,186,516	
Federal Sources	$	800,380	
Other Local Revenue	$	58,143	
Other Financing Sources	$	324,610	
Transfer from Other Funds	$	-	
Total Revenue			$ 15,401,246
Estimated Fund Balance, July 1 Available to Appropriate			$ 4,642,062
Total Available to Appropriate			$ 20,043,308

BE IT FURTHER RESOLVED, that $15,944,088 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction			
Basic Programs	$	6,674,954	
Added Needs	$	2,123,469	
Support Services			
Pupil Support	$	778,574	
Instructional Staff Support	$	618,261	
General Administration	$	445,947	
School Administration	$	867,242	
Business Services	$	324,001	
Operations and Maintenance	$	1,659,345	
Transportation	$	1,245,846	
Central	$	288,309	
Athletic Activities	$	391,826	
Community Services	$	170,004	
Facilities Acquisition	$	-	
Other Financing Uses	$	25,596	
Fund Transfers Out	$	330,714	
Total Appropriated			$ 15,944,088

Projected Fund Balance, June 30, 2026 $ 4,099,222

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Lunch Fund of the LakeVille Community Schools for fiscal year 2025-2026 be amended as follows:

REVENUE

Local Sources	$ 14,970		
State Sources	$ 128,334		
Federal Sources	$ 694,031		
Transfers In	$ 5,904		
Total Revenue		$	843,239
Actual Fund Balance, July 1 Available to Appropriate		$	141,806
Total Available to Appropriate		$	985,045

BE IT FURTHER RESOLVED, that $812,069 of the total available to appropriate in the School Lunch Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Food Service Expenditures	$ 812,069		
Total Appropriated		$	812,069
Projected Fund Balance, June 30, 2026		$	172,966

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student/School Activity Fund of the LakeVille Community Schools for fiscal year 2025-2026 be amended as follows:

REVENUE

Other Student/School Activity Income	$ 83,000		
Total Revenue		$	83,000
Fund Balance, July 1 Available to Appropriate		$	149,523
Total Available to Appropriate		$	232,523

BE IT FURTHER RESOLVED, that $83,000 of the total available to appropriate in the Student/School Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Other Student/School Activity Expenditures	$ 83,000		
Total Appropriated		$	83,000
Projected Fund Balance, June 30, 2026		$	149,523

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Capital Projects Fund of the LakeVille Community Schools for fiscal year 2025-2026 be amended as follows:

REVENUE

Local Sources	$ -		
State Sources	$ -		
Federal Sources	$ -		
Transfers In	$ 324,610		
Total Revenue		$	324,610
Actual Fund Balance, July 1 Available to Appropriate		$	405,000
Total Available to Appropriate		$	729,610

BE IT FURTHER RESOLVED, that $80,000 of the total available to appropriate in the Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Capital Projects	$ 80,000		
Total Appropriated		$	80,000
Projected Fund Balance, June 30, 2026		$	649,610

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on June 23, 2026, at 6:00 p.m. at the Middle School located at 11107 Washburn Road, Otisville, MI 48463.

Ayes: (7) Ken Burkhardt, Aharon Roberts, Devin May, Fawn Colombatto, Shania Maize, Tony Bryant and Rich Gulledge.

Nayes: (0)

Motion declared adopted.

Ken Burkhardt
President, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of LakeVille Community Schools, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on June 23, 2026 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

Ken Burkhardt
President, Board of Education