RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE LAKEVILLE COMMUNITY SCHOOLS

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the LakeVille Community Schools for fiscal year 2025-2026 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

REVENUE

Local Sources	$ 1,981,401	
Other Local Revenue	$ 384,610	
State Sources	$ 12,102,130	
Federal Sources	$ 679,407	
Transfer from Other Funds	$ -	
Total Revenue		$ 15,147,548
Estimated Fund Balance, July 1 Available to Appropriate		$ 4,642,062
Total Available to Appropriate		$ 19,789,610

BE IT FURTHER RESOLVED, that $15,479,801 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Support Services		
Pupil Support	$ 772,827	
Instructional Staff Support	$ 641,874	
General Administration	$ 483,929	
School Administration	$ 751,175	
Business Services	$ 292,432	
Operations and Maintenance	$ 1,648,026	
Transportation	$ 1,203,811	
Central	$ 209,440	
Athletic Activities	$ 412,426	
Community Services	$ 85,249	
Facilities Acquisition	$ -	
Other Financing Uses	$ 35,446	
Fund Transfers Out	$ 332,660	
Total Appropriated		$ 15,479,801

Projected Fund Balance, June 30, 2026 $ 4,309,809

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Lunch Fund of the LakeVille Community Schools for fiscal year 2025-2026 be adopted as follows:

REVENUE

Local Sources	$	25,615		
State Sources	$	111,582		
Federal Sources	$	646,540		
Transfers In	$	6,050		
Total Revenue			$	789,787
Actual Fund Balance, July 1 Available to Appropriate			$	141,805
Total Available to Appropriate			$	931,592

BE IT FURTHER RESOLVED, that $872,004 of the total available to appropriate in the School Lunch Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Total Appropriated	$	872,004
Projected Fund Balance, June 30, 2026	$	59,588

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student/School Activity Fund of the LakeVille Community Schools for fiscal year 2025-2026 be adopted as follows:

REVENUE

Other Student/School Activity Income	$	80,000		
Total Revenue			$	80,000
Fund Balance, July 1 Available to Appropriate			$	149,523
Total Available to Appropriate			$	229,523

BE IT FURTHER RESOLVED, that $80,000 of the total available to appropriate in the Student/School Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Other Student/School Activity Expenditures	$ 80,000		
Total Appropriated		$	80,000
Projected Fund Balance, June 30, 2026		$	149,523

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on December 19, 2025, at 6:00 p.m. at the Middle School located at 11107 Washburn Road, Otisville, MI 48463.

Ayes: (5) Ken Burkhardt, Vickie Luoma, Aharon Roberts, Devin May and Tony Bryant

Nayes: (0)

Motion declared adopted.

Ken Burkhardt
President, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of LakeVille Community Schools, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on December 19, 2025 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

Ken Burkhardt
President, Board of Education