Spencer-East Brookfield Regional School District

Adopted Budget
Fiscal Year 2027

David Prouty High School
Knox Trail Middle School
Wire Village Elementary School
East Brookfield Elementary School

“Teaching and Learning With Purpose”

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About This Document

This document presents the FY27 budget for Spencer-East Brookfield Regional School District. It serves as a guide to help administrators, elected officials, the general public and other interested parties understand the District's programs, goals, and finances for the 2026-2027 school year. The following three components are included in this budget document:

Policy Management

The budget defines the executive direction and provides strategic goals for the Spencer-East Brookfield Regional School District.

Financial Planning

The budget is a financial planning tool that allocates resources based upon strategic analysis of student achievement, enrollment, mandated services, high quality teaching and learning, and community values. It is a comprehensive document that reflects all sources of revenue and explains the purposes for which these funds will be used.

Effective Communication

The budget document is a communication device to inform citizens of major budgetary decisions and of issues facing the District. The document provides transparency by detailing the decision-making process. Budgets are one of the most important methods that Districts use to communicate their priorities and activities to the public.

Message from the Superintendent

Dear Parents, Staff, and Community Members:

On the following pages you will find budget information for the upcoming 2026-2027 school year for the Spencer-East Brookfield Regional School District, along with the other useful information about our District. As in previous years, the anticipated needs continue to grow as we strive to keep pace with additional laws and mandates designed to support our neediest students and to improve delivery of the very best education for all students with less and less state and federal funding.

We have much to be proud of in our District and I look forward to the ongoing dialogue with all stakeholders as to how best to provide for our students.

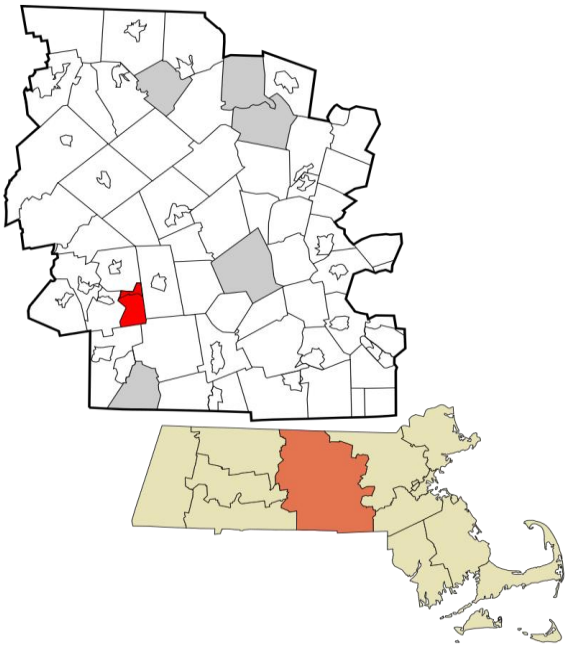
On behalf of the School Committee, I look forward to your input and support in the budget process.

Sincerely,

Paul S. Haughey. Ed.D.
Superintendent of Schools

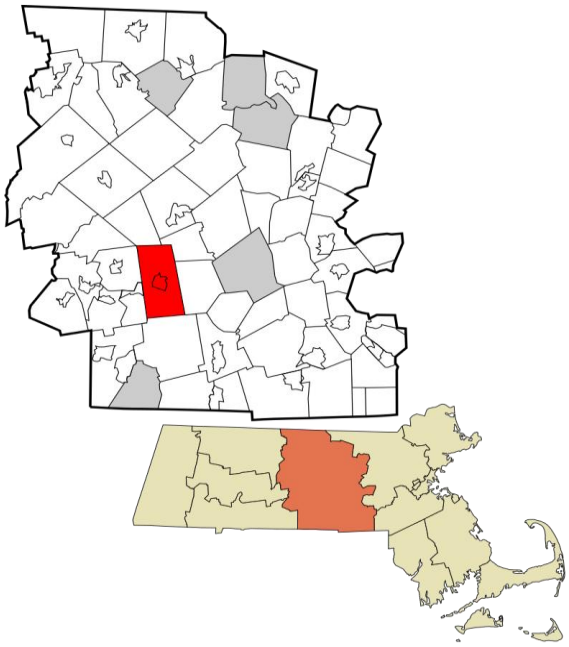


About the District



East Brookfield

Date of Incorporation: 1920
Population: 2,166 (2024)
Area: 10.4 square miles



Spencer

Date of Incorporation: 1753
Population: 11,109 (2024)
Area: 34.1 square miles

The Spencer-East Brookfield Regional School District was established in 1962 to serve the needs of students from the towns of Spencer and East Brookfield. The District consists of one elementary school in East Brookfield, one elementary school in Spencer, one Regional Middle School (Knox Trail Middle School), and one Regional High School (David Prouty High School).

The District was fully regionalized in 1984, replacing separate School Committees for the East Brookfield and Spencer districts. Members of the Spencer-East Brookfield Regional School District School Committee are elected at-large from the two member communities. Each of the seven members, two from East Brookfield and five from Spencer, serve a three-year term.

Wire Village School

Melanie Ethier, Principal
Jessica Regan, Assistant Principal



Town	Spencer	First Language Not English	9.1%
Grade	K-4	English Language Learner	7.4%
School Hours	8:25am-2:45pm	Students w/ Disabilities	25.6%
Enrollment	438	Low-income	57.9%
Student Attendance	93.1%	High Needs	67.8%
Number of Teachers	35		
Student/Teacher Ratio	12.6:1		

Mission Statement

To provide our students with the education and skills necessary to become confident, enthusiastic learners who are respectful and productive members of the community.

School Improvement Plan

Safe and Secure School
Curriculum Alignment
Technology and Teaching
Community Relations and Involvement

Wire Village School

Wire Village encompasses a large campus, offering school experiences within and beyond our classrooms and programs to meet the needs of all learners. Our expansive building hosts Kindergarten through Grade 4 classrooms, a full gymnasium, auditorium, music room, library with a makerspace and an art room with a kiln.

Our classrooms are equipped with Smart Boards and current technology appropriate for each grade. Outdoor features include a track and field, basketball courts, a playground, and an outdoor classroom.

Our staff focus on making connections with the students and families and engaging students in their learning. Led by our PBIS team and our Choose to Be Nice campaign, our staff and students build relationships that foster a positive school culture and encourage students to Be Respectful, Show Kindness, Be Accepting, Show Teamwork, Be Honest, Be Responsible, Build Friendships, Be Patient, and Have Courage.

As a team, we work collaboratively with our active PAWS parent group to offer school events like Field Day on our school campus and our annual Boosterthon fundraiser. Our Community partnerships include Country Bank, FLEXcon, Big Y, Price Chopper, Spencer Exchange Club, The Rotary Club, our local library and Spencer Cable Access, to name a few.

The support of the community, our families, staff and strong student body form the cornerstone of the elementary experience at Wire Village School here in Spencer, Massachusetts.

Wire Village School

Wire Village School is experiencing a strong year in FY26, with enrollment growing by 30 students—a testament to our community's confidence in our educational programs. We're particularly proud of the exceptional family engagement we're seeing, supported by an active parent group that champions initiatives throughout our schools. However, this growth brings challenges: larger class sizes and an increasing number of students with high needs who require additional support. While we celebrate our successes in building strong community partnerships and attracting new families, we're working to address the resource needs that come with serving more students effectively.

As we plan for FY27, our district faces budget constraints that will require strategic adjustments to maintain quality education for all students. Based upon what is known at this time and needs, Wire Village Elementary will lose a classroom teacher, and approximately two paraprofessional positions. To address these reductions, we're carefully examining how we group students and maximize the effectiveness of our remaining resources. Much of our success in maintaining strong educational outcomes will depend on creative scheduling solutions that ensure we continue to meet every student's needs despite these staffing changes. We're committed to working collaboratively to find innovative approaches that preserve the quality education our community expects.

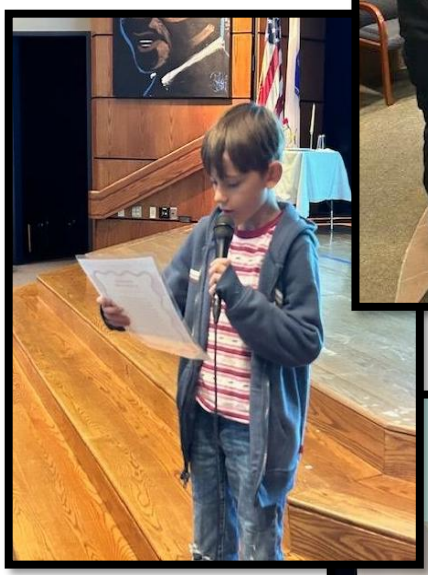
Wire Village School















Knox Trail Middle School

Sean Woodard-McNiff, Principal
Melinda Dennis, Assistant Principal



Town	Spencer
Grade	5-8
School Hours	7:30-2:00
Enrollment	422
Student Attendance	93.8
Number of Teachers	30
Student/Teacher Ratio	13.6:1

First Language Not English	5%
English Language Learner	5%
Students w/ Disabilities	21%
Low-income	46%
High Needs	55%

Mission Statement

Knox Trail Middle School engages all students through a challenging academic program to be lifelong learners and responsible citizens. We provide students with the opportunity to achieve personal excellence in a safe and supportive environment, so they can grow to be capable, kind and active contributors to the world in which we live.

School Improvement Plan

Safe and Secure School
Curriculum Alignment
Technology and Teaching
Community Relations and Involvement
Social-Emotional Well-Being of Students

Knox Trail Middle School

Knox Trail Middle School offers an engaging and supportive learning environment for students in grades 5–8, with a strong focus on academic growth, social-emotional development, and overall student success. The school's budget continues to support this whole-child approach through the dedicated staffing of teachers, counselors, paraprofessionals, secretaries, and administrators.

Thanks to these resources, Knox Trail provides a vibrant array of academic, arts, athletic, and enrichment programs that inspire leadership, creativity, and community. Students have access to a full slate of sports, after-school clubs that reflect diverse interests, and targeted academic supports. In partnership with families and the community, the school also offers memorable out-of-school experiences—from historical trips like the Boston Tea Party to hands-on learning at the Outdoor Classroom.

Students at Knox Trail consistently demonstrate excellence in academics, performances, and extracurricular activities, showcasing the dedication of our staff and the strong collaboration with families. These programs and supports ensure that every student has the opportunity to thrive in a positive, inclusive, and dynamic learning environment, bringing the Knox Trail experience to life every day.

Fall Sports:
football, girls and boys soccer and cross country. Winter: girls and boys basketball and cheerleading.
SpringSports:
softball and baseball.

Clubs: Peer Leaders, Musical Drama, National Junior Honor Society, Robotics Club, Beginners Band, Art Club, Gaming Club, Gardening Club and Intramural Sports.

East Brookfield Elementary School

Christine Lavin, Principal



Town	East Brookfield	First Language Not English	2.4%
Grade	PreK-6	English Language Learner	2.0%
School Hours	8:25am-2:45pm	Students w/ Disabilities	26.7%
Enrollment	271	Low-income	37.2%
Student Attendance	93.6%	High Needs	49.0%
Number of Teachers	19		
Student/Teacher Ratio	15.2:1		

Mission Statement

The East Brookfield Elementary School provides dynamic learning opportunities that inspire, develop, and support every student. We strive to ensure that every child values education as a lifelong venture and that every child has the intellectual skills and expertise to be well prepared for the opportunities and challenges of living in a technologically rich, culturally diverse, and continually evolving world.

School Improvement Plan

Whole Child
Professional Learning
Innovations and Responsiveness
Home and School Connections

East Brookfield Elementary School

East Brookfield Elementary School is a vibrant and welcoming learning community that promotes curiosity, creativity, and collaboration. Our school is a place where students feel safe, supported, and valued. We work to cultivate a strong sense of belonging and encourage active participation from students, families, and staff, ensuring that everyone feels empowered to contribute to a positive and engaging learning environment.

Students, parents, and staff play an important role in school events, decision-making, and community initiatives. Throughout the year, we host a variety of events that help strengthen our school community. These opportunities would not be possible without the dedication of our staff and the support of our parent organization, People Interested in Education (PIE). Some of these events include Open House and the Family Picnic/Concert, the Fun Run, book fairs, the Thanksgiving Feast, all-school concerts, the Winter Festival, the Read-a-Thon, Community Reading Day, Family STEAM Night, the Science Fair, Knowledge Olympiad, Unified Olympics, and Field Day.

Our music and STEAM programs are also key strengths of our school. The music program offers students opportunities to participate in band and chorus, as well as perform in two evening concerts each year. Our STEAM program encourages imagination and innovative thinking through hands-on learning experiences. Students engage in activities such as True Robotics, where they explore coding and engineering concepts by building and programming robots, helping them connect STEAM learning to real-world applications. We also host a Family STEAM Night that brings students and families together to engage in activities that promote critical thinking, creative problem solving, and collaboration.

At East Brookfield Elementary School, we are committed to continuous growth and improvement. By fostering a student-centered culture and building strong connections with our school community, we encourage meaningful family involvement and work together to support the success of every learner.

East Brookfield Elementary School

East Brookfield Elementary School's continued focus is on providing strong academic programming and a supportive learning environment for all students. Our staff remains dedicated to meeting the diverse needs of our learners while maintaining high levels of student engagement and family involvement. We have seen strong participation in school events such as evening concerts, family STEAM nights, science fairs, and field days that help build a connected school community.

This year has had its challenges as well. In some cases, staffing limitations have required us to reallocate personnel to ensure that programs within the school remain supported. While this allows us to maintain program continuity, it can also mean temporarily shifting staff from other areas where their support is also valuable to student learning, particularly as teachers and students work to implement and adapt to new curriculum initiatives across the school.

As we look ahead to FY27, we are working within tighter budget parameters and are carefully reviewing expenditures to ensure that essential programs and student supports remain in place. While we continue to prioritize direct services for students, these financial limitations may affect our ability to replace materials and resources at the pace we would prefer, and maintain the same level of flexibility when addressing emerging student needs.

To manage these challenges, we are focusing on thoughtful resource allocation, identifying efficiencies where possible, and continuing to partner with our staff, families, and community organizations to support school initiatives so that they are not lost. Our goal remains to maintain the high-quality educational experience our students deserve while being cognizant of district resources.

Continued attention to staffing needs, student support services, and instructional resources will remain important as we work to meet the evolving needs of our student population.

East Brookfield Elementary School













David Prouty High School

Mary M. LaFreniere, Principal
Sara Kinnas, Assistant Principal



Town	Spencer	First Language Not English	9.1%
Grade	9-12	English Language Learner	3.2%
School Hours	7:40am-2:05pm	Students w/ Disabilities	16.6%
Enrollment	319	Low-income	52.4%
Student Attendance	91.2%	High Needs	53.9%
Number of Teachers	30		
Student/Teacher Ratio	10:1		

Mission Statement

Our mission at David Prouty High School is to provide a safe and supportive environment that challenges students to fulfill academic, intellectual, creative, and social potentials. It is our goal to prepare students for lifelong learning, workforce success, high-level academics, and active citizenship where students have respect and appreciation for diversity among all people.

School Improvement Plan

Safe and Secure School
Curriculum Alignment
Data Teams
Promote High Quality Leadership and Professional Development
Technology and Teaching
Community Relations and Involvement

David Prouty High School

While our current staffing has been adequate to maintain minimal requirements, minimum requirements do not equate to providing students with everything they need for a fulfilling and engaging high school experience.
To ensure that our graduates are prepared, competitive, and receive a well-rounded education containing enrichment and exposure to more than just what is required to get by. If we are not invested in providing more than we have before, we will not be producing graduates that are better prepared than ever. The world is moving faster and requiring greater educational diversity, breadth, and depth than budgets are allowing us to keep up with.

We are in need of the additional staff requested in our initial budget proposal moving forward if a standard of excellence is the vision, including additional non-core subject electives and enrichment programs for all students, and perhaps most importantly at this time, the implementation of an alternative education program to support students who for a number of reasons struggle to meet state requirements but do not necessarily qualify for special education. This is an equity issue, and to continue to ignore the substantial needs of a significant portion of our population who cannot succeed in the model we currently offer, given the mandates in place from the state, is creating an achievement divide that widens annually and drives the overall DPHS accountability levels down. It cannot be overstated: the needs of our population of students varies incredibly, and we are not programmatically, nor staffing wise, set up to meet them.

Specifically:

- Reinstatement of the science position not filled after a resignation in FY25

This is required to increase science electives and provide critical support for state assessment remediation. Students who take more science courses show improved critical thinking and problem-solving abilities, questioning and analysis skills, and improved abstract reasoning and decision making. Hands-on aspects of science-based courses equip students with the skills related to navigating peer interactions, conflict resolution, and collaboration which are increasingly more expected in current educational and employment environments.

David Prouty High School

- Additional Fine Arts faculty

Research shows a robust fine arts program can provide significant gains in academic performance, social-emotional development, and long-term career readiness. High schoolers involved in the arts consistently earn better grades and are more likely to complete advanced courses which is increasingly a competitive expectation. Additionally, research shows that specific non-core courses such as fine arts, industrial technology, and other electives correlates with lower absenteeism, as the creative outlet often becomes a primary reason for students to attend school regularly.

- Additional World Language faculty

We are currently offering bare minimum for state college standards; research shows high-level proficiency typically requires 3-5 years for oral skills and 4-7 years for academic proficiency including reading, writing, and verbal fluency. Students who have greater opportunities for language education show improved cognitive function, enhanced academic performance, and superior communication skills. Studying another language boosts memory, multitasking, problem-solving abilities, and creativity, while fostering empathy and cultural awareness. These benefits often result in higher academic assessment abilities and improved career readiness.

- Alternative Education

While the bell curve of achievement may have existed at one point and correlated with populations such as those at DPHS, this is no longer the case. With widely disparate personal, family, and socioeconomic factors influencing student achievement, we cannot continue to operate in a one-size fits all model that does not recognize and address those students who are in need of an alternative approach to scheduling, academics, behavior management, and social-emotional growth. While there is certainly a population that will continue to succeed in the current model, we are in need of programming that meets students where they are in these areas and provides the support and personalized instruction to ensure they are also able to access all opportunities and achieve at their highest potential. Failing to recognize this increasingly growing need will see an ongoing rise in failures, dropouts, and accountability gaps.

Chapter 74 Program at DPHS

The Chapter 74 programs at David Prouty High School offer our students the opportunity to gain specialized skills and knowledge in a variety of career pathways, preparing them for success in both higher education and the workforce. These programs are designed to provide hands-on learning experiences and industry-relevant training, giving students a competitive edge as they prepare for their futures. All 9th grade students participate in Exploratory to familiarize themselves with our vocational offerings and are welcomed to continue their experience in the field which they feel aligns best with their educational goals, personal interests, and post-graduate plans for career or continued education.

David Prouty's Chapter 74 offerings include four distinct pathways: Criminal Justice, Early Education and Care, Environmental Science, and Marketing. The Criminal Justice pathway introduces students to the foundations of law enforcement, criminal law, and the justice system, providing essential skills for those interested in pursuing careers in public safety or law. The Early Education and Care pathway focuses on child development, teaching students the skills needed to work with young children in educational or childcare settings. The Environmental Science pathway emphasizes the study of ecosystems, sustainability, and conservation, preparing students for careers in environmental science, ecology, or related fields. Finally, the Marketing pathway equips students with practical knowledge in areas such as advertising, consumer behavior, and market research, making them well-prepared for roles in business and marketing industries.

Each pathway offers valuable industry-related credentials and real-world experience, setting students up for future career success. Students enrolled in these vocational programs are offered First Aid and CPR Certification, complete OSHA-10 Certification, and industry-specific trainings as available. Eligible 12th grade students supplement their 3 prior years of coursework with cooperative learning opportunities, such as job shadowing, co-op placement and/or internship placements. Many of these work-based learning experiences are collaborative with area industry partners, including but not limited to: Spencer Cable Access, district preschool and elementary school classrooms, local Land Trusts, the American Legion of Spencer, Dipody Doo Learning and Development, local farms, East Brookfield District Court, local attorney offices, and more.

ATHLETIC DEPARTMENT

The Athletic Department for the Spencer-East Brookfield Regional School District is a program designed to enhance the overall student experience. Participation in athletics for David Prouty high school and Knox Trail middle school students provides the opportunity to support the MIAA core values of community service, leadership, sportsmanship and wellness. As members of the department, students are offered the ability to engage in physical fitness, learn new athletic skills, develop self-discipline, increase self-esteem, and demonstrate loyalty, cooperation, and self-motivation. Students also develop life long friendships that are promoted through participation in athletics. The Spencer-East Brookfield Regional School District's athletic program is a voluntary, extra-curricular activity. Athletic team offerings include:

David Prouty High School

- Football
- B/G Soccer
- B/G Cross Country
- Golf
- Fall Cheer
- B/G Basketball
- B/G Indoor Track
- Winter Cheer
- Baseball
- Softball
- B/G Tennis
- B/G Outdoor Track/Field

Knox Trail Middle School

- B/G Soccer
- B/G Cross Country
- B/G Basketball
- Baseball
- Softball

Student Services Department

David Gates, Director

The Student Services Department provides the following programs:

The **Pre School PACE PROGRAM** is a substantially separate preschool classroom for non-verbal students with severe autism, especially those new to school. This program provides a highly structured and individualized learning environment crucial for their development. This setting allows for focused attention on foundational skills such as communication, sensory regulation, and social interaction, which may be overwhelmed in a general education setting. The specialized classroom can be tailored to address specific sensory needs, implement consistent routines, and utilize visual supports and augmentative and alternative communication (AAC) systems, fostering a sense of predictability and safety that is essential for these students to begin learning and engaging with their environment.

FABALS PROGRAM is a classroom for elementary students with autism who struggle in general education settings. This program provides a structured, predictable environment tailored to their specific learning needs. This classroom employs specialized teaching methodologies, such as discrete trial training, to break down complex concepts into manageable steps, fostering mastery and reducing frustration. The smaller class size allows for individualized attention, consistent routines, and sensory accommodations, which are crucial for students who experience sensory sensitivities or difficulty with transitions. This specialized setting ensures that students receive intensive, targeted instruction in academic, social, and behavioral skills, promoting their overall development and preparing them for greater independence.

Student Services Department

The LINKS PROGRAM provides a structured and supportive environment in our elementary and middle schools for students who struggle with behavioral regulation, hindering their access to the school curriculum. This program focuses on teaching students specific strategies to manage their emotions, develop self-control, and improve their social skills. By addressing the root causes of disruptive behaviors, LINKS aims to equip students with the tools necessary to navigate the school environment successfully. The program often incorporates individualized behavior plans, social-emotional learning activities, and consistent routines, allowing students to build a foundation for academic and social growth. Ultimately, LINKS seeks to bridge the gap between behavioral challenges and academic potential, enabling students to participate more fully in their education.

ELEMENTARY AND MIDDLE SCHOOL PACE PROGRAM - A substantially separate classroom in both our elementary and middle schools for students with intellectual and physical disabilities provides a critical foundation for both academic and life skills development. This specialized setting allows for tailored instruction that addresses the unique learning needs of each student, ensuring that academic concepts are presented in a way that is accessible and meaningful. Simultaneously, the program integrates academics, essential life skills instruction, focusing on areas such as daily living activities and social skills. By combining these elements, the PACE classroom fosters a holistic approach to education, promoting both academic progress and the development of the skills necessary for increased independence and future success. This early intervention is essential in establishing a strong base for continued growth and achievement.

Student Services Department

The PACE substantially separate classroom at David Prouty High School offers a comprehensive approach to supporting students with intellectual and physical disabilities by integrating academic instruction with essential life skills development. This dual focus ensures that students not only receive tailored academic support, addressing their unique learning needs, but also gain practical skills necessary for independent living. The structured environment allows for individualized instruction, adaptive technologies, and specialized therapies, fostering academic growth alongside the development of crucial skills like daily living, vocational training, and community participation. By combining academic and life skills instruction, PACE empowers students to achieve their full potential and transition successfully into meaningful adult lives, promoting both intellectual growth and practical independence.

The PACE - Career and Vocational Program's substantially separate classroom for 18-22 year old students with intellectual and physical disabilities serves as a crucial bridge between secondary education and adult life. This specialized environment prioritizes the development of practical vocational skills and independent living competencies, recognizing the unique challenges faced during this transitional phase. By focusing on career exploration, job training, and community-based work experiences, the program equips students with the tools necessary to achieve meaningful employment and greater self-sufficiency. The extended age range allows for intensive, individualized instruction, adaptive technologies, and real-world application of skills, fostering a smooth transition into post-secondary life and empowering these young adults to pursue fulfilling and productive careers.

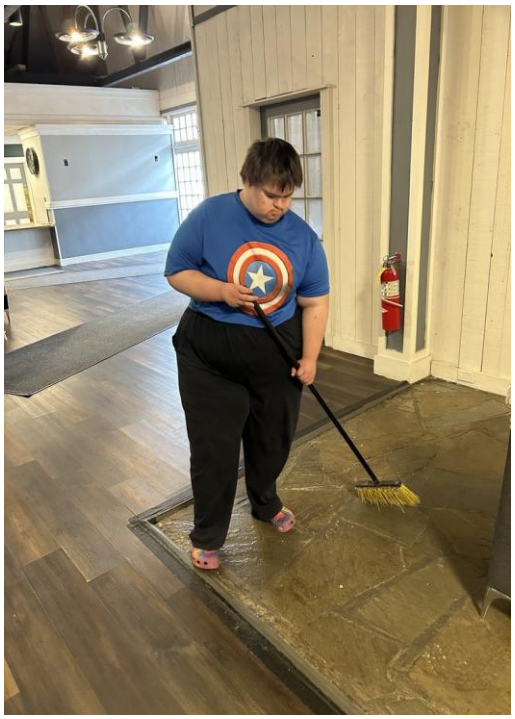
PACE Program











Cubs Corner Pre-School Program

Nancy Manske, Director of Preschool

Our Cubs' Corner Preschool is a semi self-sustaining, tuition-based program that is offered to children between the ages of three and five years old. There are currently five integrated preschool classrooms that include children with special needs and typically developing peers. One special education preschool classroom provides more intensive instruction and support to students who have global developmental delays. The classrooms provide language-based curriculum with a multi-sensory developmental approach to learning. The curriculum encompasses a total developmental model to ensure that children develop their cognitive, gross motor, fine motor, social-emotional, self-help, and communication skills. There is a strong commitment to helping children develop self-respect, self-regulation and positive peer relationships to assist students to become ready for Kindergarten.

At Cubs' Corner Preschool we provide a safe, nurturing and educational environment where each child's unique learning style is respected and nourished. The staff consists of teachers certified in early education, instructional aides, a speech and language pathologist, an occupational therapist, certified occupational therapist assistants and a physical therapist. The district's behavior specialist, applied behavior assistant, and the school adjustment counselor are additional resources to the preschool team.
A Director of Preschool Programs oversees the program and staff, supports students and families, and provides community outreach. In addition, they facilitate the special education process for referrals for preschool evaluation made by early intervention agencies or by parents, as well as coordinate special education services for current students with IEP services.

Beginning in the upcoming school year, Cubs' Corner Preschool will transition into the newly constructed wing at David Prouty High School. This relocation represents an exciting opportunity to provide students with updated, purpose-built learning spaces designed to support early childhood education. The new environment will enhance accessibility, improve classroom functionality, and provide opportunities for greater collaboration and connection within the district, while continuing to maintain a developmentally appropriate setting for young learners.

Cubs Corner Pre-School

The relocation also creates a unique opportunity to partner with the district's Chapter 74 Early Childhood Education program at David Prouty High School. The new preschool space includes an observation room, allowing high school students to observe classroom instruction and child development in a structured and meaningful way. This experience supports authentic, hands-on learning aligned to Chapter 74 program standards, helping students develop skills in child development, instructional strategies, and reflective practice. The goal of this collaboration is to provide high school students with real-world learning experiences while maintaining a high-quality preschool environment for younger students.

As a tuition-based program, Cubs' Corner Preschool remains committed to balancing affordability for families with the need to sustain high-quality programming and services. A modest tuition adjustment for the upcoming school year reflects rising operational costs and the continued investment in staffing, materials, and facilities that directly support student learning and development. The district remains dedicated to ensuring that the program continues to offer a valuable early learning experience while maintaining fiscal responsibility.

Cubs' Corner Preschool continues to serve as an important entry point into the Spencer-East Brookfield Regional School District, fostering early learning, school readiness, and strong partnerships with families. Through a focus on high-quality instruction, inclusive practices, and a supportive environment, the program lays a strong foundation for lifelong learning and student success.

Curriculum Department

Vicky Fanelli, Director of Academic Affairs

The Spencer-East Brookfield Regional School District's Curriculum and Academic Affairs Department remains committed to aligning instructional practices with the Massachusetts Curriculum Frameworks while supporting the diverse learning needs of all students. Through the use of data-informed instruction, targeted interventions, and ongoing professional development, the district continues to promote student growth, achievement, and equitable access to high-quality learning experiences.

Throughout FY26, the district has made meaningful progress in several key areas of curriculum and instruction. At the elementary level, the implementation of a new Tier I English Language Arts curriculum (CKLA, 3rd Edition) in grades K–5 has been a significant focus. This work has been supported through both the PRISM III Grant and the Communities of Practice Grant, in addition to professional development provided by the publisher, Amplify. These combined efforts have strengthened teacher capacity and supported consistent, high-quality instructional practices across classrooms.

In social studies, the district has begun implementing the Investigating History curriculum in grades 5–7, with support from the One8 Foundation. This grant has provided valuable resources including curriculum materials, professional development, and site-based support for both teachers and administrators, helping to build strong instructional practices in this content area.

The district has also expanded opportunities in STEM education, particularly through the integration of robotics programming at Knox Trail Middle School and upper grades at East Brookfield Elementary. Supported by the Massachusetts Life Sciences Center (MLSC) grant, this initiative has provided equipment, curriculum, and professional development, enhancing hands-on, experiential learning opportunities for students.

Additionally, FY26 marked the continued development of the district's instructional coaching model. As a relatively new structure, ongoing professional development has been provided to curriculum coaches to strengthen their ability to support teachers in instructional practices, data analysis, and curriculum implementation.

The district has also strengthened its assessment practices through the implementation of new diagnostic tools. All students in grades K–8 utilize iReady and MyPath (K–8) for beginning-, middle-, and end-of-year diagnostics, while students in grades 9–10 participate in both ELA and Math diagnostics. These tools provide valuable data to inform instruction, identify student needs, and guide targeted supports.

Curriculum Department

Despite these successes, the district is preparing for several budget-related challenges in FY27. Reductions in Title I funding, along with prior reductions in intervention staffing, have significantly impacted the district's ability to provide Tier II and Tier III supports. Interventionist staffing has already been reduced from eight positions across three buildings to three across two buildings, with the potential for further reductions. This shift limits the district's capacity to provide targeted academic support in both ELA and mathematics for students in grades K–8.

In addition, the number of curriculum coaches is being reduced from four to two in FY27. This reduction will impact the level of instructional support available to teachers, particularly in areas such as data analysis, differentiated instruction, and the implementation of new curriculum initiatives.

Budget constraints may also affect the district's ability to update curriculum materials, particularly in high school history and science. Furthermore, if additional grant funding—such as the One8 grant for OpenSciEd in grades 6–8 is not secured, the district may face challenges in purchasing necessary instructional materials, including non-consumable teacher kits required for full program implementation.

To help mitigate these challenges, the district will continue to actively pursue grant opportunities and seek alternative funding sources to support curriculum, instruction, and professional development. However, uncertainty remains, particularly regarding future allocations for Title II, III, and IV grants, which are not finalized until later in the fiscal year.

Looking ahead, the district remains committed to supporting teachers and students through thoughtful planning, strategic resource allocation, and continued focus on instructional quality. However, reductions in funding may impact the district's ability to fully support curriculum implementation, provide adequate instructional coaching, and deliver the level of targeted intervention services needed to ensure all students reach their full potential. Continued investment in curriculum and academic supports is essential to maintaining progress and meeting the evolving needs of all learners within the Spencer-East Brookfield community.

Technology Department

Christian Gemme, Technology Coordinator

Technology within the Spencer-East Brookfield Regional School District is designed to support our district's mission of Teaching and Learning with Purpose. By providing reliable tools, modern infrastructure, and equitable access to digital resources, the Technology Department works to ensure that every classroom is ready to engage every child, every day. We are committed to supporting a learning environment where students develop the digital skills, responsible habits, and critical thinking needed to succeed well beyond graduation.

Every student in grades 5-12 has a personally assigned 1:1 Chromebook, in continued support of the district's Technology Plan. Students in grades 2-4 have access to Chromebooks through their school's shared device pool, and students in grades K-1 have access to shared iPads within their classrooms. At the High School, a dedicated Mac computer lab supports our Marketing, Photoshop, and Photography programs, giving students hands-on experience with the tools used in today's creative industries. Every classroom across the district is equipped with either a projection system or an interactive display, enabling teachers to deliver engaging, purposeful lessons that put high-quality content in front of every student. Our network infrastructure is continuously maintained and improved to meet the demands of modern teaching and learning.

During the 2025-2026 school year, the Technology Department made several meaningful improvements in support of our district objectives. New key card readers and staff ID badges were deployed district-wide, enhancing physical security at all of our buildings and laying the groundwork for future integration with our technology systems. Through the new High School building project, updated network infrastructure and classroom A/V systems include new Aruba switches, wireless access points, and virtual touch projectors in place of aging SMART Boards, resulting in a simplified, standardized experience for teachers that is more cost-effective for the district long-term.

Looking ahead to the 2026-2027 budget year, the Technology Department remains focused on sustaining the progress we have made and continuing to support the goals of the district's Strategic Improvement Plan. Maintaining our current level of service requires ongoing attention to device replacement cycles, as technology costs continue to rise across the industry. Falling behind on these cycles carries real consequences for students and staff, including slower performance, reduced security, and a diminished learning experience. On the capital side, an opportunity exists to expand the classroom A/V modernization seen in the new High School to other buildings across the district, bringing older systems in line with the standardized, cost-effective setups we have already established. Without dedicated capital funding, however, those upgrades remain outside the scope of the operating budget. The Technology Department remains committed to responsible stewardship of district resources and to advocating for the investments that keep our schools moving forward.

Food Service Department

Ashley Chevrette, Director of Food Services

The school cafeteria plays an essential role in supporting student health, wellness, and academic success by providing nutritious meals each day. In the Spencer-East Brookfield Regional School District, all K–12 schools participate in the National School Breakfast and Lunch Programs, as well as the Child and Adult Care Food Program for Head Start and Preschool. These programs are supported through a partnership of state and federal funding and are operated in full compliance with all program regulations.

The district receives USDA reimbursements based on the number of meals served, with reimbursement rates determined by student eligibility. Through participation in the Community Eligibility Provision (CEP), all students in the district are able to receive breakfast and lunch at no cost, regardless of household income. This model eliminates the need for individual applications and helps ensure that every student has consistent access to healthy meals throughout the school day.

During the current school year, the department received $82,729.84 in USDA Foods entitlement funding. These funds support the purchase of Brown Box USDA foods, Department of Defense Fresh Produce, and the processing of bulk USDA commodities into student-friendly menu items. As of the end of February 2026, the district has served 160,810 meals to students across our schools.

The Food Service Department also plays a critical role during the summer months. Through the Summer Food Service Program, the district operated six community meal sites across Spencer and East Brookfield last summer, serving 7,610 meals to children and teens. Sites included both traditional and non-traditional locations such as libraries, parks, and housing developments in order to reach families who may not otherwise have access to meals when school is not in session.

To better meet student preferences and increase participation, the department has expanded menu options and continues to offer a wider variety of choices. Daily cold meal options and fresh salads have been reintroduced to provide students with additional healthy selections and ensure there are appealing options for a variety of tastes and age groups.

Food Service Department

Community engagement continues to be an important component of the program's success. Participation in the Summer Food Service Program has doubled over the past two years. The department also hosts an annual Summer Eats Kick-Off event, which brings together community partners and families to promote the availability of free summer meals. The most recent event welcomed over 100 attendees.

The Food Service Department has also secured additional grant funding to strengthen programming and outreach efforts. This year so far, the district received $7,585 through the Summer Food Service Program EATS Grant and $16,000 from the Hannaford Foundation to support program expansion and improvements.

The department's financial goal is to operate a sustainable program that breaks even or generates a modest surplus that can be reinvested into the program. The cafeteria budget is reviewed annually to account for changes in student enrollment, food costs, and federal reimbursement rates. Over the past year, surplus funds have been strategically reinvested to support staff training, upgrade kitchen equipment, and increase the use of higher-quality and locally sourced food products.




SUMMER EATS
Free
MEALS FOR ALL KIDS AND TEENS









Buildings and Grounds
Stephen Femino, Director

The Buildings and Grounds Department of the Spencer-East Brookfield Regional School District plays a vital role in supporting the district's mission by ensuring that all school facilities are safe, clean, efficient, and conducive to teaching and learning. Through a combination of custodial services, maintenance, and groundskeeping, the department works daily to provide high-quality learning environments for students, staff, and the broader community.

The district continues to make strategic investments in its facilities, including ongoing and recently completed building projects designed to modernize infrastructure and enhance the educational experience. As part of these efforts, a grant funded **outdoor classroom was added at Knox Trail Middle School**, expanding opportunities for hands-on, experiential learning in a natural setting. In addition, the district has invested in a **Turf Tank field lining robot**, which is utilized across all district playing fields to improve efficiency, accuracy, and consistency in athletic field preparation. These enhancements reflect a commitment to innovation, student engagement, and the effective use of resources.

A key priority of the department is **preventative maintenance**, which allows the district to proactively address facility needs, extend the life of building systems, and reduce the likelihood of costly emergency repairs. Routine inspections, scheduled servicing, and timely upkeep of equipment and infrastructure are essential practices that help control costs while maintaining operational efficiency.
In addition to daily maintenance, the department coordinates **annual and seasonal services** to keep buildings and grounds operating at optimal levels. This includes HVAC servicing, boiler maintenance, air quality management, life-safety system testing, custodial deep cleaning, and comprehensive grounds care such as landscaping, snow and ice removal, and athletic field maintenance. These efforts ensure that all facilities remain safe, compliant, and welcoming throughout the year.

Since 2018, the Spencer-East Brookfield Regional School District has continued to invest strategically in building capacity through high-efficiency, green energy initiatives across its four schools. These improvements have included the replacement of boilers districtwide, upgrades to HVAC and heating systems, modernization of lighting and controls, and enhanced air filtration systems. Collectively, these efforts have created healthier, safer, and more energy-efficient learning environments that support student success and staff well-being.

Buildings and Grounds

As a result of this sustained commitment, the district was honored with the **2025 Massachusetts Green Schools Award** as a district, recognizing its leadership in sustainability and environmental stewardship. Building on this success, the district is pursuing additional opportunities to expand its energy efficiency efforts, including plans to bring solar energy to all four school buildings. These initiatives align with the district's vision of providing 21st-century learning environments that are not only innovative, but also responsible and sustainable.

Looking ahead, the Buildings and Grounds Department remains focused on continuous improvement, responsible resource management, and proactive planning. By prioritizing preventative maintenance, strategic capital investments, and sustainability initiatives, the department ensures that district facilities will continue to support high-quality education in safe, healthy, and efficient environments for years to come.

A reduced budget for the upcoming school year may present challenges in maintaining the level of care and service our school facilities currently receive. While the district will continue to prioritize safety and essential operations, some maintenance projects and preventative services may need to be delayed or adjusted. Over time, this can lead to increased wear on building systems and may result in higher repair needs in the future. Additionally, limited resources may impact the pace at which the district can continue its progress in energy efficiency and sustainability efforts. Despite these challenges, the Buildings and Grounds team remains committed to thoughtful planning, responsible resource management, and maintaining safe, clean, and welcoming environments for all students, staff, and community members. Ongoing support and investment will help ensure that our facilities continue to reflect the pride and high standards of the Spencer-East Brookfield community.

Human Resources Department

Human Resources plays a vital role in the success of the Spencer-East Brookfield Regional School District by ensuring that we recruit, support, and retain the staff who work with our students every day. From teachers and paraprofessionals to counselors, custodians, and support staff, every position contributes to a safe, supportive, and effective learning environment.

Our district, like many across Massachusetts, is experiencing increasing challenges in staffing and retention. These challenges are driven by:
Growing student needs, particularly in mental health and behavioral support
Workforce shortages in key areas such as special education and support staff
Increased demands on educators beyond traditional classroom instruction
Budget constraints that limit hiring, compensation, and support resources
These factors place added pressure on our existing staff and make it more difficult to maintain consistent staffing levels.

Impact on Students and Schools
Staffing stability is directly connected to student success. When positions are unfilled or turnover occurs classroom continuity is disrupted
Student access to academic and emotional support may be reduced
Remaining staff take on additional responsibilities, increasing stress and workload. Conversely, retaining experienced and dedicated staff leads to stronger relationships, more consistent instruction, and improved student outcomes.

Despite these challenges, the Human Resources department has been actively working to make Spencer-East Brookfield Regional School District a positive and supportive place to work. Efforts have included streamlining hiring and payroll processes, improving communication and transparency, and creating a more efficient and welcoming onboarding experience for new employees.

Human Resources Department

The Human Resource Department has focused on enhancing the overall employee experience by hosting health and benefits fairs, exploring and introducing benefit offerings that better align with employee needs, and working to ensure staff have access to clear and timely information. Our goal is to make daily processes easier and to support staff in meaningful ways so they can focus on what matters most - serving our students.

The Cost of Turnover
Employee turnover carries both financial and educational costs. Recruiting, hiring, and training new staff require time and resources that could otherwise support student programs. Additionally, turnover impacts school culture and continuity, making it more challenging to sustain progress.

Investing in staff retention through support, professional development, and positive working conditions is one of the most effective ways to strengthen our schools.

Looking Ahead
As we plan for FY27, Human Resources Department remains focused on building and maintaining a strong, supported workforce despite ongoing financial constraints. We recognize that supporting our staff is essential to supporting our students.

Spencer-East Brookfield Regional School District
Summary of Estimated Revenue and Proposed Expenditures
Fiscal Year 2026

Description	Fiscal 2024	Fiscal 2025	Proposed Fiscal 2026	FY 2026 vs FY2025	% Change
State Revenue	**14,725,076**	**14,820,104**	**15,089,364**	**269,260**	**1.82%**
District Revenue	**1,207,078**	**1,487,215**	**1,778,735**	**291,520**	**19.60%**
Assessments:					
East Brookfield:					
Operating	1,985,335	2,090,494	2,127,944	37,450	1.79%
Transportation	310,830	242,575	265,099	22,524	9.29%
Debt	55,140	305,772	291,563	(14,209)	-4.65%
Capital	0	87,598	0	(87,598)	-100.00%
Total East Brookfield Assessment	**2,351,305**	**2,726,439**	**2,684,606**	**(41,833)**	**-1.53%**
Spencer:					
Operating	8,474,712	8,961,739	9,442,922	481,183	5.37%
Transportation	1,380,299	1,472,689	1,609,434	136,745	9.29%
Debt	424,017	1,504,691	1,434,772	(69,919)	-4.65%
Capital	0	39,586	0	(39,586)	-100.00%
Total Spencer Assessment	**10,279,028**	**11,978,705**	**12,487,128**	**508,423**	**4.24%**
Total Assessment Revenue	**12,630,333**	**14,705,144**	**15,171,734**	**466,590**	**3.17%**
Total Revenue	**28,562,487**	**31,012,463**	**32,039,833**	**1,027,370**	**3.31%**
Operating Budget Expenditures	**28,562,487**	**31,012,463**	**32,039,833**	**1,027,370**	**3.31%**

Spencer-East Brookfield Regional School District
Operating Revenue & Assessment Calculation
Fiscal Year 2027

General Fund Revenues:		FY2026	Budget	$ Change	% Change
State Revenue:					
	Chapter 70	14,192,855	14,419,280	226,425	1.60%
	Chapter71 Transportation	753,146	723,705	(29,441)	-3.91%
	Charter School Reimbursement	143,363	86,850	(56,513)	-39.42%
Total State Revenue		**15,089,364**	**15,229,835**	**140,471**	**0.93%**
District Revenue:					
	Medicaid Reimbursement	212,230	200,000	(12,230)	-5.76%
	Investment Income	325,000	300,000	(25,000)	-7.69%
	Excess & Deficiency-Lower Assessments	598,235	650,000	51,765	8.65%
	Excess & Deficiency-Stabilization	150,000	10,000	(140,000)	-93.33%
	Excess & Deficiency-Reduce Debt	100,903		(100,903)	-100.00%
	Excess & Deficiency-Siemens Lease	392,367		(392,367)	-100.00%
Total District Revenue		**1,778,735**	**1,160,000**	**(618,735)**	**-34.79%**
Assessment Revenue:					
	East Brookfield				
	Operating-Minimum Required	2,127,944	2,264,903	136,959	6.44%
	Operating-Over Minimum		54,136	54,136	
	Total Operating	**2,127,944**	**2,319,039**	**191,095**	**9.41%**
	Transportation	265,099	290,541	25,442	9.60%
	Debt	291,563	693,660	402,097	137.91%
	Capital	-	148,759	148,759	
	Total East Brookfield Assessment	**2,684,606**	**3,451,999**	**767,393**	**28.92%**
	Spencer				
	Operating-Minimum Required	9,442,922	9,851,695	408,773	4.33%
	Operating-Over Minimum		264,455	264,455	
	Total Operating	**9,442,922**	**10,116,150**	**673,228**	**7.60%**
	Transportation	1,609,434	1,763,894	154,460	9.60%
	Debt	1,434,772	3,422,923	1,988,151	138.57%
	Capital	-	338,319	338,319	
	Total Spencer Assessment	**12,487,128**	**15,641,286**	**3,154,158**	**25.62%**
Total Assessment Revenue		**15,171,734**	**19,093,285**	**3,921,551**	**26.20%**
Total General Fund Revenues		**32,039,833**	**35,483,120**	**3,443,287**	**10.91%**
Expenditure Budgets		**32,039,833**	**35,483,120**	**3,443,287**	**10.91%**

Spencer-East Brookfield Regional School District
Assessment Calculation Breakdown
Fiscal Year 2027

Transportation Apportionment (% of Students)			**85.86%**		**14.14%**
			Spencer		**E. Brookfield**
Budget (Net of Transp, Debt & Capital)	28,101,319		23,326,256		4,775,063
Chapter 70	(14,419,280)		(12,175,124)		(2,244,156)
Minimum Local Requirement (MLC)	**(12,116,598)**		**(9,851,695)**		(2,264,903)
Other Sources of Income	(586,850)		(487,131)		(99,719)
Excess & Deficiency	(660,000)		(547,851)		(112,149)
Amount above/(below) Chapt.70 and MLC	318,591		264,455		54,136
Gen Ed Transportation	1,386,140		1,190,110		196,030
McKinney-Vento	80,000		68,686		11,314
Foster Care	85,000		72,979		12,021
Special Ed Transportation	1,227,000		1,053,476		173,524
Total Transportation Expense	**2,778,140**		**2,385,252**		**392,888**
Less Estimated Chapter 71 Reimbursement	(723,705)		(621,358)		(102,347)
Net Transportation Assessment	**2,054,435**		**1,763,894**		**290,541**
DPHS Bond Interest	3,802,626		3,156,472		646,154
DPHS Bond Principal Payment	205,000		176,009		28,991
DPHS Bond Anticipation Note Interest	161,000		133,642		27,358
Use Bond Premium to Reduce BAN Interest	**(52,043)**		**(43,200)**		**(8,843)**
Total Debt	**4,116,583**		**3,422,923**		**693,660**
Siemens Capital Lease	487,078		338,319		148,759
Amount Included in FY 2026 Budget	**487,078**		**338,319**		**148,759**
Less E&D Applied (District Share)					0
Net Capital Assessment	**487,078**		**338,319**		**148,759**
Total Budget	**35,483,120**				
Budget Income	**35,164,529**				
Amount Over Min.	**318,591**				

Spencer-East Brookfield Regional School District
Estimated Cherry Sheet Receipts
Fiscal 2026 and 2027

PROGRAM	FY 2026 Cherry Sheet Estimate	FY 2027 Governor's Local Aid Proposal
Estimated Receipts:		
Chapter 70	14,306,180	14,419,280
Charter Tuition Reimbursement	97,176	86,850
Regional School Transportation	755,311	723,705
School Choice Receiving Tuition	351,529	388,816
Total Estimated Receipts :	**15,510,196**	**15,618,651**
Estimated Charges:		
Special Education	-	10,498
School Choice Sending Tuition	1,379,636	1,264,912
Charter School Sending Tuition	916,693	831,649
Total Estimated Charges :	**2,296,329**	**2,107,059**
Net Receipts	**13,213,867**	**13,511,592**

Spencer-East Brookfield Regional School District
October 1, 2025 Enrollment

Town	%	Total	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	13
School Choice Sending:																	
East Brookfield	38.57%	54		2	2	2	3	1	2	1	7	7	4	5	4	14	
Spencer	61.43%	86		3	4	6	4	5	4	3	9	10	8	10	8	12	
Total School Choice	**100.00%**	**140**		**5**	**6**	**8**	**7**	**6**	**6**	**4**	**16**	**17**	**12**	**15**	**12**	**26**	
Charter School:																	
East Brookfield	3.39%	2		1				1									
Spencer	96.61%	57		7	11	4	7	5	5	8	4	5				1	
Total Charter School	**100.00%**	**59**		**8**	**11**							**5**		**-**	**-**		
District:																	
East Brookfield	15.50%	231	21	17	21	24	20	18	14	24	15	12	15	6	8	14	2
Spencer	84.50%	1,259	76	95	90	93	90	102	83	106	96	108	119	69	60	66	6
Total In-District	**100.00%**	**1,490**	**97**	**112**	**111**	**117**	**110**	**120**	**97**	**130**	**111**	**120**	**134**	**75**	**68**	**80**	
District Total:																	
East Brookfield	16.99%	287	21	20	21	26	23	20	16	25	22	19	19	11	12	28	
Spencer	83.01%	1,402	76	105	105	93	101	112	92	117	109	123	127	79	68	79	
District Totals	**100.00%**	**1,689**	**97**	**125**	**126**	**119**	**124**	**132**	**108**	**142**	**131**	**142**	**146**	**90**	**80**	**107**	
Transportation Assessment:																	
East Brookfield	14.14%	197	***N/A***	27	18	15	13	23	16	19	15	7	13	16	7	7	1
Spencer	85.86%	1,196	***N/A***	93	82	108	85	102	91	93	112	88	100	96	74	68	4
District Totals	**100.00%**	**1,393**		**120**	**100**	**123**	**98**	**125**	**107**	**112**	**127**	**95**	**113**	**112**	**81**	**75**	**5**

Spencer-East Brookfield Regional School District
Calculation of Capital Lease Assessment
Siemens Energy Project
Fiscal Year 2027

Siemens Project Costs:				
	Total	**E. Brookfield**	**Spencer**	**District**
Lighting	1,395,472	314,138	440,347	640,987
Plug Loads	22,615	2,075	5,395	15,145
Building Envelope	115,905	11,092	14,684	90,129
Energy Management Systems	555,714	192,174	94,130	269,410
Kitchen Hood Controls	125,132	28,703	23,886	72,543
Walk-in Cooler Controls	84,670	23,497	18,217	42,956
Boilers	1,736,532	287,588	382,749	1,066,195
Total Project Costs	**4,036,040**	**859,267**	**979,408**	**2,197,365**
Allocation Percentages	**100.00%**	**21.29%**	**24.27%**	**54.44%**

	100.00%	**21.29%**	**24.27%**	**54.44%**
	Total	**E.Brookfield**	**Spencer**	**District**
Annual Lease Payment	487,078	103,698	118,197	265,183
Apportion District Costs				
To Both Towns	-	45,061	220,122	(265,183)
(using apportionment %'s)				
Capital Cost Allocation	**487,078**	**148,759**	**338,319**	**(0)**
			Use Excess	**See Note**
	Total Cost	**Applied E&D**	**Lease Funds**	**Net Capital**
East Brookfield Capital Assessment	148,759			148,759
Spencer Capital Assessment	338,319			338,319
Total Capital Assessment	**487,078**	**-**	**-**	**487,078**

Spencer-East Brookfield Regional School District
Schedule of Excess & Deficiency Funds
Used for Operating Budget
Fiscal Year 2027

Description	Excess & Deficiency Certified on		
	7/1/2024	7/1/2025	7/1/2026
	For FY26	For FY27	For FY28
Certified Excess & Deficiency	1,651,526	1,237,709	1,000,000
Total	**1,651,526**	**1,237,709**	**1,000,000**
For Next Year's Operating Budget:	598,235	650,000	
Computer Hardware-FY2025	165,000		
Stabilization Fund Deposit	150,000	10,000	
Siemens Lease Payment	392,367	-	-
Excess E&D to Reduce Debt Assessment	100,903		
FY 2026 Budget Needs:			
FY 2026 Budget Needs		300,000	
Retiree Health Insurance		75,000	
Total Expenditures	**1,406,505**	**1,035,000**	**-**
Excess & Deficiency Remaining Balance	**245,021**	**202,709**	**1,000,000**
% of Amount Certified Remaining	**14.84%**	**16.38%**	

Spencer-East Brookfield Regional School District
Schedule of School Choice Funds
Used for Operating Budget
Fiscal Year 2027

		School Choice		
Description	**FTE**	**FY 2025**	**FY 2026**	**FY 2027**
School Choice Revenue		351,529	388,812	388,816
Total Revenue		**351,529**	**388,812**	**388,816**
Tier II Tech Salary	1	28,448	45,900	
Knox Trail Assistant Principal Salary	1	95,459	105,000	
East Brookfield Principal Salary	0	22,893	-	-
DPHS Dean of Students	1	50,957	96,594	-
Knox Trail Gen Ed Teacher Salaries	3	161,540	183,519	275,632
Wire Village SPD Teacher Salary	1	54,040	58,800	71,322
District Specialist Teacher Salary	1	56,775	61,005	64,878
SPD Medical/Therapeutic Prof Salaries	4	153,511	169,031	-
SPD Contracted Paras-Summer Academy		4,174	-	-
New Curriculum Prof. Development		8,500	-	-
Instructional Curriculum Materials		67,030	-	90,000
DPHS Adjustment Counselor	1	65,072	69,245	73,286
SPD Medical/Therapeutic Prof Salaries (BCBA)	1		-	84,342
Contracted Counselor Services		3,600		
Total Expenditures	**14**	**772,001**	**789,094**	**659,460**
Revenue (Under) Expenditures		**(420,472)**	**(400,282)**	**(270,644)**
Beginning Balance-July 1		**1,520,925**	**1,100,453**	**700,171**
Ending Balance-June 30		**1,100,453**	**700,171**	**429,527**

Spencer-East Brookfield Regional School District
Schedule of Circuit Breaker Funds
Used for Operating Budget
Fiscal Year 2027

		Circuit Breaker		
Description	**FTE**	**FY 2025**	**FY 2026**	**FY 2027**
Circuit Breaker Revenue		1,090,545	965,735	950,000
Total Revenue		**1,090,545**	**965,735**	**950,000**
Special Ed Transportation		381,022		
Out of District Private Tuitions		860,142	1,025,000	925,000
Spec Ed Paraprofessionals	3/7	55,257	112,524	163,449
Other		116,407		
Total Expenditures		**1,412,829**	**1,137,524**	**1,088,449**
Revenue (Under) Expenditures		**(322,284)**	**(171,789)**	**(138,449)**
Beginning Balance-July 1		**1,168,318**	**846,034**	**674,245**
Ending Balance-June 30		**846,034**	**674,245**	**535,796**

Spencer-East Brookfield Regional School District
Schedule of Stabilization Funds
Used for Operating Budget
Fiscal Year 2027

		Stabilization Fund		
Description		**FY 2025**	**FY 2026**	**FY 2027**
Contributions		150,000	150,000	100,000
Investment Income		40,147	30,000	20,000
Total Revenue		**190,147**	**180,000**	**120,000**
DPHS Classroom Furniture			27,309	
DPHS Tractor			42,998	
District Wide Chromebook Purchases				87,500
District Wide iPad Purchases				49,135
Network Improvements (E-Rate)				30,000
Central Office Improvements		76,435		
Total Expenditures		**76,435**	**70,306**	**166,635**
Revenue Over/(Under) Expenditures		**113,712**	**109,694**	**(46,635)**
Beginning Balance		**878,010**	**991,722**	**1,101,415**
Ending Balance		**991,722**	**1,101,415**	**1,054,780**

Spencer-East Brookfield Regional School District
Schedule of Preschool Revolving Funds
Used for Operating Budget
Fiscal Year 2027

	Preschool Revolving Fund		
Description	**FY 2025**	**FY 2026**	**FY 2027**
Estimated Preschool Tuition Receipts	211,023	215,000	245,000
Total	**211,023**	**215,000**	**245,000**
Preschool Teacher #1	92,418	94,882	99,332
Preschool Teacher #2	56,775	61,006	64,878
Preschool Teacher #3		65,430	74,412
Preschool Paraprofessional	5,450		
Supplies & Materials	1,615	5,000	
Total Expenditures	**156,259**	**226,318**	**238,622**
Revenue Over/(Under) Expenditures	**54,764**	**(11,318)**	**6,378**
Beginning Balance-July 1	**121,251**	**176,015**	**164,697**
Ending Balance-June 30	**176,015**	**164,697**	**171,075**

Spencer-East Brookfield Regional School District
Schedule of Before/After School Revolving Funds
Used for Operating Budget
Fiscal Year 2027

	Before/After School Revolving		
Description	**FY 2025**	**FY 2026**	**FY 2027**
Revenue-AlphaBest Revenue Sharing	16,651	21,572	22,219
Total	**16,651**	**21,572**	**22,219**
Custodian (.5 FTE @ Wire Village)	25,163	28,288	28,995
Before/After School Supplies & Materials	264	275	300
Total Expenditures	**25,427**	**28,563**	**29,295**
Revenue Over/(Under) Expenditures	**(8,776)**	**(6,991)**	**(7,076)**
Beginning Balance-July 1	**148,988**	**140,212**	**133,222**
Ending Balance-June 30	**140,212**	**133,222**	**126,146**

Spencer-East Brookfield Regional School District
List of Changes – FY27 vs FY26 Level Service Budget

	Positions Eliminated/Cost Savings:	FTE	Amount
11	Superintendent Contracted Services		(15,000)
17	Business Office-Administrator Salary		(20,000)
18	Assistant Business Manager	1	(98,838)
21	Business Office Dues/Memberships		(1,000)
33	Director of Academic Affairs	1	(125,914)
34	New Curriculum		(92,500)
35	Academic Tutoring		(12,500)
38	District Translation Services		(3,000)
39	District Guidance Testing Supplies		(1,500)
46	Active Employee Health Insurance		(95,000)
69	Wire Village Gen Ed Teacher Salaries	1	(71,322)
90	Knox Trail Gen Ed Teacher Salaries	1	(92,766)
131	David Prouty Administrator Salaries	1	(98,526)
231	Wire Village Spd Paraprofessional Salaries	2	(49,974)
236	Knox Trail SPD Paraprofessional Salaries	1	(23,823)
244	Preschool SPD Teacher Salaries	1	(64,878)
247	Preschool SPD Paraprofessional Salaries	3	(79,443)
277	Special Education Transportation		(75,000)
	Total Positions Eliminated	**13**	**(1,020,984)**
	Positions Transferred (Additional Cost Savings):		
243	Director of Early Education	-1	(107,161)
255	Spec Education Administrative Salaries	1	93,155
80	Wire Village Nurse Salary (Retirement/Transfer)	-1	(95,301)
249	Preschool Nurse (Transferred from Wire Village)	1	71,322
	Total Positions Transferred	**0**	**(37,985)**
	Net Positions/FTE Eliminated	**13**	**(1,058,969)**
	Budget Increases:		
48	District Unemployment		110,000
136	David Prouty Department Head Stipends		5,858
172	David Prouty Student Body Stipends		2,675
182	District Grounds Maintenance Contracted Services		63,000
217	David Prouty Custodian Salaries	2	121,088
221	David Prouty Heating (Gas)		16,000
223	David Prouty Electricity		217,000
227	HVAC Maintenance		35,000
	Total Budget Increases		**570,621**
	Net Reduction to Budget		**(488,348)**

Spencer-East Brookfield Regional School District
Detail Operating Budget – District Wide (1 of 2)
Fiscal Year 2027

			FY 2027 Budget - All Sources									
Line No.	Account	Description	Level Service Budget (All Sources)	FTE	Changes	FTE	Final Budget (All Sources)	FTE	Total Other Fnding Sources Amount	FTE	Net Fiscal 2027 Budget Amount	FTE
1	10000.1110.0.00.000.00	SUPPLEMENTAL RESERVE FUND CONTRIBUTION	27,000.00				27,000.00	-	-	-	27,000.00	-
2	10000.1110.9.04.000.00	TRANSFER TO STABILIZATION FUND	10,000.00				10,000.00	-	-	-	10,000.00	-
3	10000.1110.9.04.699.00	TRANSFER TO OPEB TRUST FUND	-				-	-	-	-	-	-
4	10000.1110.9.04.211.00	SCHOOL COMMITTEE CLERICAL SALARY	3,600.00				3,600.00	-	-	-	3,600.00	-
5	10000.1110.9.04.443.00	SCHOOL COMMITTEE CONTRACTED SERVICES	5,000.00				5,000.00	-	-	-	5,000.00	-
6	10000.1110.9.04.545.00	SCHOOL COMMITTEE SUPPLIES/MATERIALS	1,000.00				1,000.00	-	-	-	1,000.00	-
7	10000.1110.9.04.657.00	SCHOOL COMMITTEE BIDS/JOURNALS	2,000.00				2,000.00	-	-	-	2,000.00	-
8	10000.1110.9.04.663.00	SCHOOL COMMITTEE DUES/MEMBERSHIPS	7,500.00				7,500.00	-	-	-	7,500.00	-
9	10000.1210.9.04.101.00	SUPERINTENDENT SALARY	191,117.40	1.00			191,117.40	1.00	-	-	191,117.40	1.00
10	10000.1210.9.04.211.00	SUPERINTENDENT ADMIN. ASSISTANT SALARY	60,943.65	1.00			60,943.65	1.00	-	-	60,943.65	1.00
11	10000.1210.9.04.443.00	SUPERINTENDENT CONTRACTED SERVICES	40,000.00		(15,000.00)		25,000.00	-	-	-	25,000.00	-
12	10000.1210.9.04.545.00	SUPERINTENDENT SUPPLIES/MATERIALS	11,000.00				11,000.00	-	-	-	11,000.00	-
13	10000.1210.9.04.646.00	SUPERINTENDENT COPIER	8,284.00				8,284.00	-	-	-	8,284.00	-
14	10000.1210.9.04.647.00	SUPERINTENDENT POSTAGE	8,000.00				8,000.00	-	-	-	8,000.00	-
15	10000.1210.9.04.663.00	SUPERINTENDENT DUES/MEMBERSHIPS	15,000.00				15,000.00	-	-	-	15,000.00	-
16	10000.1210.9.04.664.00	SUPERINTENDENT IN-STATE TRAVEL	4,500.00				4,500.00	-	-	-	4,500.00	-
17	10000.1410.9.04.101.00	BUSINESS OFFICE-ADMINISTRATOR SALARY	139,309.56	1.00	(20,000.00)		119,309.56	1.00	-	-	119,309.56	1.00
18	10000.1410.9.04.211.00	BUSINESS OFFICE-SUPPORT STAFF SALARIES	333,210.96	4.20	(98,838.00)	(1.00)	234,372.96	3.20	-	-	234,372.96	3.20
19	10000.1410.9.04.443.00	BUSINESS OFFICE-CONTRACTED SERVICES	65,000.00				65,000.00	-	-	-	65,000.00	-
20	10000.1410.9.04.545.00	BUSINESS OFFICE-SUPPLIES/MATERIALS	7,500.00				7,500.00	-	-	-	7,500.00	-
21	10000.1410.9.04.663.00	BUSINESS OFFICE-DUES/MEMBERSHIPS	3,500.00		(1,000.00)		2,500.00	-	-	-	2,500.00	-
22	10000.1410.9.04.664.00	BUSINESS OFFICE-IN-STATE TRAVEL	250.00				250.00	-	-	-	250.00	-
23	10000.1420.9.04.443.00	HUMAN RESOURCES-CONTRACTED SERVICES	7,000.00				7,000.00	-	-	-	7,000.00	-
24	10000.1430.9.04.444.00	LEGAL SERVICES	50,000.00				50,000.00	-	-	-	50,000.00	-
25	10000.1450.9.04.101.90	TECHNOLOGY SALARIES	215,609.34	4.00			215,609.34	4.00	-	-	215,609.34	4.00
26	10000.1450.9.04.211.00	TECHNOLOGY-DATA ANALYST SALARY	75,429.00	1.00			75,429.00	1.00	-	-	75,429.00	1.00
27	10000.1450.9.04.443.90	TECHNOLOGY-CONTRACTED SERVICES	6,000.00				6,000.00	-	-	-	6,000.00	-
28	10000.1450.9.04.545.90	TECHNOLOGY-SUPPLIES/MATERIALS	6,000.00				6,000.00	-	-	-	6,000.00	-
29	10000.1450.9.04.661.90	TECHNOLOGY-DISTRICT HARDWARE	233,234.00				233,234.00	-	169,135.00	-	64,099.00	-
30	10000.1450.9.04.662.90	TECHNOLOGY-DISTRICT ADMIN SOFTWARE	217,675.00				217,675.00	-	-	-	217,675.00	-
31	10000.2455.9.04.662.90	TECHNOLOGY-DISTRICT INSTRUCTIONAL SOFTWARE	91,518.00				91,518.00	-	-	-	91,518.00	-
32	10000.1450.9.04.664.00	TECHNOLOGY-TRAVEL	500.00				500.00	-	-	-	500.00	-
33	10000.2110.9.04.101.00	DIRECTOR OF ACADEMIC AFFAIRS SALARY	125,914.41	1.00	(125,914.41)	(1.00)	-	-	-	-	-	-
34	10000.2410.9.04.650.00	NEW CURRICULUM	180,000.00		(90,000.00)		90,000.00	-	90,000.00	-	-	-
35	10000.2310.2.18.107.00	ACADEMIC TUTORING (NEW LINE ITEM)	25,000.00		(12,500.00)		12,500.00	-	-	-	12,500.00	-
35	10000.2357.9.04.443.00	DISTRICT PROFESSIONAL DEV CONTRACTED SERVICES	20,000.00				20,000.00	-	-	-	20,000.00	-
36	10000.2357.9.04.665.00	UNIT A COURSE REIMBURSEMENTS	100,000.00				100,000.00	-	-	-	100,000.00	-
37	10000.2357.9.04.666.00	NON UNIT A PROFESSIONAL DEVELOPMENT	15,000.00		(2,500.00)		12,500.00	-	-	-	12,500.00	-

Spencer-East Brookfield Regional School District
Detail Operating Budget – District Wide (2 of 2)
Fiscal Year 2027

			FY 2027 Budget - All Sources						Total Other		Net Fiscal 2027	
Line			Level Service Budget				Final Budget		Fnding Sources		Budget	
No.	Account	Description	(All Sources)	FTE	Changes	FTE	(All Sources)	FTE	Amount	FTE	Amount	FTE
38	10000.2440.9.04.443.00	DISTRICT TRANSLATION SERVICES	15,000.00		(3,000.00)		12,000.00	-	-	-	12,000.00	-
39	10000.2720.1.04.554.00	DISTRICT GUIDANCE TESTING SUPPLIES	5,000.00		(1,500.00)		3,500.00	-	-	-	3,500.00	-
40	10000.3301.1.04.427.51	DISTRICT GEN ED TRANSPORTATION	1,386,140.00				1,386,140.00	-	-	-	1,386,140.00	-
41	10000.3301.1.04.427.54	DISTRICT McKINNEY-VENTO TRANSPORTATION	80,000.00				80,000.00	-	-	-	80,000.00	-
42	10000.3301.1.04.427.55	DISTRICT FOSTER CARE TRANSPORTATION	85,000.00				85,000.00	-	-	-	85,000.00	-
43	10000.4450.9.04.443.00	DISTRICT TECHNOLOGY CONTRACTED SERVICES	58,000.00				58,000.00	-	-	-	58,000.00	-
44	10000.5100.9.04.633.00	WORCESTER REGIONAL RETIREMENT ASSESSMENT	1,035,150.00				1,035,150.00	-	-	-	1,035,150.00	-
45	10000.5150.9.04.658.00	DISTRICT EMPLOYEE SEPARATION COSTS	15,000.00				15,000.00	-	-	-	15,000.00	-
46	10000.5200.9.04.634.00	DISTRICT ACTIVE EMPLOYEE HEALTH INSURANCE	2,691,173.00		(95,000.00)		2,596,173.00	-	-	-	2,596,173.00	-
47	10000.5200.9.04.635.00	DISTRICT WORKMANS COMP INSURANCE	107,500.00				107,500.00	-	-	-	107,500.00	-
48	10000.5200.9.04.639.00	DISTRICT UNEMPLOYMENT	100,000.00		110,000.00		210,000.00	-	-	-	210,000.00	-
49	10000.5200.9.04.640.00	DISTRICT MEDICARE COSTS	245,000.00				245,000.00	-	-	-	245,000.00	-
50	10000.5200.9.04.648.00	DISTRICT ACTIVE EMPLOYEE LIFE INSURANCE	53,000.00				53,000.00	-	-	-	53,000.00	-
51	10000.5200.9.04.672.00	DISTRICT HRA REIMBURSEMENTS	10,000.00				10,000.00	-	-	-	10,000.00	-
52	10000.5250.9.04.633.00	DISTRICT RETIREE HEALTH INSURANCE	974,960.00				974,960.00	-	-	-	974,960.00	-
53	10000.5250.9.04.649.00	DISTRICT RETIREE LIFE INSURANCE	62,000.00				62,000.00	-	-	-	62,000.00	-
54	10000.5260.9.04.636.00	DISTRICT BUILDING/PROPERTY INSURANCE	350,000.00				350,000.00	-	-	-	350,000.00	-
55	10000.5260.9.04.638.00	DISTRICT BONDS	500.00				500.00	-	-	-	500.00	-
56	10000.5400.9.04.690.00	DEBT SERVICE-BOND ANTICIPATION NOTES	108,957.00				108,957.00	-	-	-	108,957.00	-
57	10000.5500.9.04.000.00	DISTRICT BANK FEES	5,000.00				5,000.00	-	-	-	5,000.00	-
58	10000.5550.9.04.318.00	DISTRICT CROSSING GUARD SALARIES	25,000.00				25,000.00	-	-	-	25,000.00	-
59	10000.7400.9.04.661.00	EQUIPMENT LEASE PAYMENT	432,448.00				432,448.00	-	-	-	432,448.00	-
60	10000.8200.9.04.691.00	DEBT SERVICE-DPHS BLDG PROJECT INTEREST	3,802,626.00				3,802,626.00	-			3,802,626.00	-
61	10000.8600.9.04.661.00	INTEREST PAYMENT-EQUIPMENT LEASE	54,630.00				54,630.00	-	-	-	54,630.00	-
62	10000.8100.9.04.690.00	SCHOOL CONSTRUCTION PRINCIPAL PAYMENT	205,000.00				205,000.00	-	-	-	205,000.00	-
63	10000.9110.1.04.666.00	DISTRICT SCHOOL CHOICE TUITION	1,264,912.00				1,264,912.00	-	-	-	1,264,912.00	-
64	10000.9120.1.04.666.00	DISTRICT CHARTER SCHOOL TUITION	831,649.00				831,649.00	-	-	-	831,649.00	-
		Total District Wide	**16,316,240.32**	**13.20**	**(355,252.41)**	**(2.00)**	**15,960,987.91**	**11.20**	**259,135.00**	**-**	**15,701,852.91**	**11.20**

Spencer-East Brookfield Regional School District
Detail Operating Budget – Wire Village Elementary School
Fiscal Year 2027

			FY 2027 Budget - All Sources									
Line No.	Account	Description	Level Service Budget (All Sources)	FTE	Changes	FTE	Final Budget (All Sources)	FTE	Total Other Fnding Sources Amount	FTE	Net Fiscal 2027 Budget Amount	FTE
65	10000.2210.9.06.101.00	WIRE VILLAGE ADMINISTRATOR SALARIES	224,203.14	2.00			224,203.14	2.00	-	-	224,203.14	2.00
66	10000.2210.9.06.211.00	WIRE VILLAGE SECRETARY SALARIES	69,052.38	2.00			69,052.38	2.00	-	-	69,052.38	2.00
67	10000.2210.9.06.545.00	WIRE VILLAGE ADMIN SUPPLIES/MATERIALS	3,700.00				3,700.00	-	-	-	3,700.00	-
68	10000.2210.9.06.663.00	WIRE VILLAGE ADMIN DUES/MEMBERSHIPS	3,000.00				3,000.00	-	-	-	3,000.00	-
69	10000.2305.1.06.101.00	WIRE VILLAGE GEN ED TEACHER SALARIES	2,305,632.00	27.00	(71,322.00)	(1.00)	2,234,310.00	26.00	-	-	2,234,310.00	26.00
70	10000.2305.1.06.103.00	WIRE VILLAGE DATA TEAMS	3,900.00				3,900.00	-	-	-	3,900.00	-
71	10000.2305.1.06.101.91	WIRE VILLAGE TECHNOLOGY STIPEND	2,140.00				2,140.00	-	-	-	2,140.00	-
72	10000.2325.1.06.303.00	WIRE VILLAGE SUBSTITUTE TEACHER SALARIES	35,000.00				35,000.00	-	-	-	35,000.00	-
73	10000.2330.1.06.312.00	WIRE VILLAGE PARAPROFESSIONAL SALARIES	126,127.26	5.20			126,127.26	5.20	-	-	126,127.26	5.20
74	10000.2340.9.06.211.00	WIRE VILLAGE LIBRARY CLERK SALARY	25,143.34	1.00			25,143.34	1.00	-	-	25,143.34	1.00
75	10000.2410.1.06.545.00	WIRE VILLAGE WORKBOOKS	3,500.00				3,500.00	-	-	-	3,500.00	-
76	10000.2420.1.06.646.00	WIRE VILLAGE COPIERS	20,000.00				20,000.00	-	-	-	20,000.00	-
77	10000.2430.1.06.545.00	WIRE VILLAGE TEACHER SUPPLIES/MATERIALS	20,000.00				20,000.00	-	-	-	20,000.00	-
78	10000.2430.1.06.545.91	WIRE VILLAGE TECHNOLOGY SUPPLIES/MATERIALS					-	-	-	-	-	-
79	10000.2710.1.06.101.00	WIRE VILLAGE GUIDANCE SALARIES	174,700.00	2.00			174,700.00	2.00	-	-	174,700.00	2.00
80	10000.3200.9.06.101.92	WIRE VILLAGE NURSE SALARIES	176,992.24	2.00	(95,300.59)	(1.00)	81,691.65	1.00	-	-	81,691.65	1.00
81	10000.3200.9.06.303.92	WIRE VILLAGE SUBSTITUTE NURSE SALARY	1,000.00				1,000.00	-	-	-	1,000.00	-
82	10000.3200.9.06.321.92	WIRE VILLAGE VISION/HEARING					-	-	-	-	-	-
83	10000.3200.9.06.545.92	WIRE VILLAGE HEALTH SUPPLIES/MATERIALS	2,500.00				2,500.00	-	-	-	2,500.00	-
84	10000.3520.9.06.101.00	WIRE VILLAGE STUDENT BODY STIPENDS	2,500.00				2,500.00	-	-	-	2,500.00	-
		Total Wire Village General Education	**3,199,090.36**	**41.20**	**(166,622.59)**	**(2.00)**	**3,032,467.77**	**39.20**	**-**	**-**	**3,032,467.77**	**39.20**

Spencer-East Brookfield Regional School District
Detail Operating Budget – Knox Trail Middle School
Fiscal Year 2027

			FY 2027 Budget - All Sources									
Line No.	Account	Description	Level Service Budget (All Sources)	FTE	Changes	FTE	Final Budget (All Sources)	FTE	Total Other Fnding Sources Amount	FTE	Net Fiscal 2027 Budget Amount	FTE
85	10000.2210.9.07.101.00	KNOX TRAIL ADMINISTRATOR SALARIES	232,009.20	2.00			232,009.20	2.00	-	-	232,009.20	2.00
86	10000.2210.9.07.211.00	KNOX TRAIL SECRETARY SALARIES	67,145.47	2.00		(1.00)	67,145.47	1.00	-	-	67,145.47	1.00
87	10000.2210.9.07.545.00	KNOX TRAIL ADMIN SUPPLIES/MATERIALS	3,500.00				3,500.00	-	-	-	3,500.00	-
88	10000.2210.9.07.663.00	KNOX TRAIL ADMIN DUES/MEMBERSHIPS	2,000.00				2,000.00	-	-	-	2,000.00	-
89	10000.2210.9.07.673.00	KNOX TRAIL GRADUATION EXPENSE	500.00				500.00	-	-	-	500.00	-
90	10000.2305.1.07.101.00	KNOX TRAIL GEN ED TEACHER SALARIES	2,212,702.00	26.00	(92,766.00)	(1.00)	2,119,936.00	25.00	370,781.00	4.00	1,749,155.00	21.00
91	10000.2305.1.07.103.00	KNOX TRAIL DATA TEAMS	3,900.00				3,900.00	-	-	-	3,900.00	-
92	10000.2305.1.07.101.91	KNOX TRAIL TECHNOLOGY STIPEND	2,140.00				2,140.00	-	-	-	2,140.00	-
93	10000.2325.1.07.303.00	KNOX TRAIL SUBSTITUTE TEACHER SALARIES	40,000.00				40,000.00	-	-	-	40,000.00	-
94	10000.2330.1.07.312.00	KNOX TRAIL PARAPROFESSIONAL SALARY	25,143.34	1.00			25,143.34	1.00	-	-	25,143.34	1.00
95	10000.2340.9.07.211.00	KNOX TRAIL LIBRARY CLERK SALARY	25,641.80	1.00			25,641.80	1.00	-	-	25,641.80	1.00
96	10000.2410.1.07.545.00	KNOX TRAIL WORKBOOKS	2,500.00				2,500.00	-	-	-	2,500.00	-
97	10000.2410.1.07.650.00	KNOX TRAIL TEXTBOOKS	3,000.00				3,000.00	-	-	-	3,000.00	-
98	10000.2420.1.07.646.00	KNOX TRAIL COPIERS	15,000.00				15,000.00	-	-	-	15,000.00	-
99	10000.2430.1.07.545.00	KNOX TRAIL TEACHER SUPPLIES/MATERIALS	20,000.00				20,000.00	-	-	-	20,000.00	-
100	10000.2430.1.07.545.18	KNOX TRAIL MUSIC SUPPLIES/MATERIALS	2,000.00				2,000.00	-	-	-	2,000.00	-
101	10000.2710.1.07.101.00	KNOX TRAIL GUIDANCE SALARIES	260,480.84	3.00			260,480.84	3.00	-	-	260,480.84	3.00
102	10000.3200.9.07.101.92	KNOX TRAIL NURSE SALARY	89,647.23	1.00			89,647.23	1.00	-	-	89,647.23	1.00
103	10000.3200.9.07.303.92	KNOX TRAIL SUBSTITUTE NURSE SALARIES	1,000.00				1,000.00	-	-	-	1,000.00	-
104	10000.3200.9.07.321.92	KNOX TRAIL VISION/HEARING					-	-	-	-	-	-
105	10000.3200.9.07.545.92	KNOX TRAIL HEALTH SUPPLIES/MATERIALS	1,500.00				1,500.00	-	-	-	1,500.00	-
106	10000.3510.9.07.101.00	KNOX TRAIL ATHLETIC SALARIES	20,092.00				20,092.00	-	-	-	20,092.00	-
107	10000.3510.9.07.109.00	KNOX TRAIL ASSISTANT ATHLETIC DIRECTOR STIPEND	6,470.00				6,470.00	-	-	-	6,470.00	-
108	10000.3510.9.07.308.00	KNOX TRAIL ATHLETIC OFFICIALS/DOCTORS	11,572.05				11,572.05	-	-	-	11,572.05	-
109	10000.3510.9.07.545.00	KNOX TRAIL ATHLETIC SUPPLIES/MATERIALS	2,500.00				2,500.00	-	-	-	2,500.00	-
110	10000.3510.9.07.627.00	KNOX TRAIL ATHLETIC TRANSPORTATION	24,952.40				24,952.40	-	-	-	24,952.40	-
111	10000.3510.9.07.696.00	KNOX TRAIL ATHLETIC NEW EQUIPMENT	2,500.00				2,500.00	-	-	-	2,500.00	-
112	10000.3520.9.07.101.00	KNOX TRAIL STUDENT BODY STIPENDS	22,660.00				22,660.00	-	-	-	22,660.00	-
		Total Knox Trail General Education	**3,100,556.34**	**36.00**	**(92,766.00)**	**(2.00)**	**3,007,790.34**	**34.00**	**370,781.00**	**4.00**	**2,637,009.34**	**30.00**

Spencer-East Brookfield Regional School District
Detail Operating Budget – East Brookfield Elementary School
Fiscal Year 2027

			FY 2027 Budget - All Sources									
Line No.	Account	Description	Level Service Budget (All Sources)	FTE	Changes	FTE	Final Budget (All Sources)	FTE	Total Other Fnding Sources Amount	FTE	Net Fiscal 2027 Budget Amount	FTE
113	10000.2210.9.09.101.00	E BROOKFIELD ADMINISTRATOR SALARY	116,004.60	1.00			116,004.60	1.00	-	-	116,004.60	1.00
114	10000.2210.9.09.211.00	E BROOKFIELD SECRETARY SALARY	36,269.82	1.00			36,269.82	1.00	-	-	36,269.82	1.00
115	10000.2210.9.09.545.00	E BROOKFIELD ADMIN SUPPLIES/MATERIALS	500.00				500.00	-	-	-	500.00	-
116	10000.2210.9.09.663.00	E BROOKFIELD ADMIN DUES/MEMBERSHIPS	1,500.00				1,500.00	-	-	-	1,500.00	-
117	10000.2305.1.09.101.00	E BROOKFIELD GEN ED TEACHER SALARIES	1,027,238.00	11.60			1,027,238.00	11.60	92,766.00	1.00	934,472.00	10.60
118	10000.2305.1.09.103.00	E BROOKFIELD DATA TEAMS	3,900.00				3,900.00	-	-	-	3,900.00	-
119	10000.2305.1.09.101.91	E BROOKFIELD TECHONOLGY STIPEND	2,140.00				2,140.00	-	-	-	2,140.00	-
120	10000.2325.1.09.303.00	E BROOKFIELD SUBSTITUTE TEACHER SALARIES	20,000.00				20,000.00	-	-	-	20,000.00	-
121	10000.2330.1.09.312.00	E BROOKFIELD PARAPROFESSIONAL SALARIES	22,511.93	1.00			22,511.93	1.00	-	-	22,511.93	1.00
122	10000.2340.9.09.211.00	E BROOKFIELD LIBRARY CLERK SALARY	16,372.73	0.60			16,372.73	0.60	-	-	16,372.73	0.60
123	10000.2410.1.09.545.00	E BROOKFIELD WORKBOOKS	2,000.00				2,000.00	-	-	-	2,000.00	-
124	10000.2420.1.09.646.00	E BROOKFIELD COPIERS	12,000.00				12,000.00	-	-	-	12,000.00	-
125	10000.2430.1.09.545.00	E BROOKFIELD TEACHER SUPPLIES/MATERIALS	15,500.00				15,500.00	-	-	-	15,500.00	-
126	10000.2710.1.09.101.00	E BROOKFIELD GUIDANCE SALARY	83,082.00	1.00			83,082.00	1.00	-	-	83,082.00	1.00
127	10000.3200.9.09.101.92	E BROOKFIELD NURSE SALARY	101,938.14	1.00			101,938.14	1.00	-	-	101,938.14	1.00
128	10000.3200.9.09.303.92	E BROOKFIELD SUBSTITUTE NURSE SALARIES	500.00				500.00	-	-	-	500.00	-
129	10000.3200.9.09.321.92	E BROOKFIELD VISION/HEARING					-	-	-	-	-	-
130	10000.3200.9.09.545.92	E BROOKFIELD HEALTH SUPPLIES/MATERIALS	1,500.00				1,500.00	-	-	-	1,500.00	-
131	10000.3520.9.09.101.00	E BROOKFIELD STUDENT BODY STIPENDS	3,500.00				3,500.00	-	-	-	3,500.00	-
		Total East Brookfield General Education	**1,466,457.22**	**17.20**	**-**	**-**	**1,466,457.22**	**17.20**	**92,766.00**	**1.00**	**1,373,691.22**	**16.20**

Spencer-East Brookfield Regional School District
Detail Operating Budget – David Prouty High School (1 of 2)
Fiscal Year 2027

			FY 2027 Budget - All Sources									
Line No.	Account	Description	Level Service Budget (All Sources)	FTE	Changes	FTE	Final Budget (All Sources)	FTE	Total Other Fnding Sources Amount	FTE	Net Fiscal 2027 Budget Amount	FTE
131	10000.2210.9.17.101.00	DAVID PROUTY ADMINISTRATOR SALARIES	352,495.78	3.00	(98,525.88)	(1.00)	253,969.90	2.00	-	-	253,969.90	2.00
132	10000.2210.9.17.211.00	DAVID PROUTY SECRETARY SALARIES	72,679.64	2.00		(1.00)	72,679.64	1.00	-	-	72,679.64	1.00
133	10000.2210.9.17.545.00	DAVID PROUTY ADMIN SUPLIES/MATERIALS	5,000.00				5,000.00	-	-	-	5,000.00	-
134	10000.2210.9.17.663.00	DAVID PROUTY ADMIN DUES/MEMBERSHIPS	18,000.00				18,000.00	-	-	-	18,000.00	-
135	10000.2210.9.17.673.00	DAVID PROUTY GRADUATION EXPENSES	6,000.00				6,000.00	-	-	-	6,000.00	-
136	10000.2220.9.17.101.00	DAVID PROUTY DEPARTMENT HEAD STIPENDS	11,516.00		5,858.00		17,374.00	-	-	-	17,374.00	-
137	10000.2305.1.17.101.00	DAVID PROUTY GEN ED TEACHER SALARIES	1,678,557.00	20.00			1,678,557.00	20.00	-	-	1,678,557.00	20.00
138	10000.2305.1.17.101.74	DAVID PROUTY CH 74 TEACHER SALARIES	337,912.00	4.00			337,912.00	4.00	-	-	337,912.00	4.00
139	10000.2305.1.17.103.00	DAVID PROUTY DATA TEAMS	3,900.00				3,900.00	-	-	-	3,900.00	-
140	10000.2305.1.17.101.91	DAVID PROUTY TECHNOLOGY STIPEND	3,934.00				3,934.00	-	-	-	3,934.00	-
141	10000.2325.1.17.303.00	DAVID PROUTY SUBSTITUTE TEACHER SALARIES	35,000.00				35,000.00	-	-	-	35,000.00	-
142	10000.2330.1.17.312.00	DAVID PROUTY GENERAL ED PARAPROFESSIONAL	27,287.89	1.00			27,287.89	1.00	-	-	27,287.89	1.00
143	10000.2340.9.17.101.00	DAVID PROUTY LIBRARIAN SALARY	102,074.00	1.00			102,074.00	1.00	-	-	102,074.00	1.00
144	10000.2410.1.17.650.28	DAVID PROUTY TEXTBOOKS					-	-	-	-	-	-
145	10000.2415.1.17.650.00	DAVID PROUTY LIBRARY BOOKS/REF MATERIALS	3,500.00				3,500.00	-	-	-	3,500.00	-
146	10000.2420.1.17.646.00	DAVID PROUTY COPIERS	18,000.00				18,000.00	-	-	-	18,000.00	-
147	10000.2430.1.17.545.00	DAVID PROUTY TEACHER SUPPLIES/MATERIALS	16,000.00				16,000.00	-	-	-	16,000.00	-
148	10000.2430.1.17.545.18	DAVID PROUTY MUSIC SUPPLIES	7,000.00				7,000.00	-	-	-	7,000.00	-
149	10000.2430.1.17.545.20	DAVID PROUTY SCIENCE SUPPLIES	5,000.00				5,000.00	-	-	-	5,000.00	-
150	10000.2430.1.17.545.29	DAVID PROUTY ART SUPPLIES	4,000.00				4,000.00	-	-	-	4,000.00	-
151	10000.2430.1.17.545.74	DAVID PROUTY CHAPTER 74 SUPPLIES	16,000.00				16,000.00	-	-	-	16,000.00	-
152	10000.2440.1.17.443.18	DAVID PROUTY MUSIC TRANSPORTATION	7,500.00				7,500.00	-	-	-	7,500.00	-
153	10000.2451.1.17.549.90	DAVID PROUTY COMPUTER SUPPLIES					-	-	-	-	-	-
154	10000.2455.9.17.662.90	DAVID PROUTY INSTRUCTIONAL SOFTWARE	15,000.00				15,000.00	-	-	-	15,000.00	-
155	10000.2710.1.17.101.00	DAVID PROUTY GUIDANCE SALARIES	256,313.41	3.00			256,313.41	3.00	73,286.00	1.00	183,027.41	2.00
156	10000.2710.1.17.545.00	DAVID PROUTY GUIDANCE SUPPLIES/MATERIALS	1,500.00				1,500.00	-	-	-	1,500.00	-
157	10000.3200.9.17.101.92	DAVID PROUTY NURSE SALARY	89,006.00	1.00			89,006.00	1.00	-	-	89,006.00	1.00
158	10000.3200.9.17.303.92	DAVID PROUTY SUBSTITUTE NURSE SALARIES	1,000.00				1,000.00	-	-	-	1,000.00	-
159	10000.3200.9.17.321.92	DAVID PROUTY VISION/HEARING					-	-	-	-	-	-
160	10000.3200.9.17.545.92	DAVID PROUTY HEALTH SUPPLIES/MATERIALS	2,500.00				2,500.00	-	-	-	2,500.00	-

Spencer-East Brookfield Regional School District
Detail Operating Budget – David Prouty High School (2 of 2)
Fiscal Year 2027

			FY 2027 Budget - All Sources									
Line No.	Account	Description	Level Service Budget (All Sources)	FTE	Changes	FTE	Final Budget (All Sources)	FTE	Total Other Fnding Sources Amount	FTE	Net Fiscal 2027 Budget Amount	FTE
161	10000.3510.9.17.101.00	DAVID PROUTY ATHLETIC PROFESSIONAL SALARIES	126,950.00				126,950.00	-	-	-	126,950.00	-
162	10000.3510.9.17.109.00	DAVID PROUTY ATHLETIC DIRECTOR STIPEND	12,940.00				12,940.00	-	-	-	12,940.00	-
163	10000.3510.9.17.308.00	DAVID PROUTY ATHLETIC OFFICIALS/DOCTORS	29,960.00				29,960.00	-	-	-	29,960.00	-
164	10000.3510.9.17.317.00	DAVID PROUTY ATHLETIC POLICE/EMT	10,500.00				10,500.00	-	-	-	10,500.00	-
165	10000.3510.9.17.320.00	DAVID PROUTY ATHLETIC FACULTY SUPERVISORS	4,500.00				4,500.00	-	-	-	4,500.00	-
166	10000.3510.9.17.545.00	DAVID PROUTY ATHLETIC SUPPLIES/MATERIALS	15,000.00				15,000.00	-	-	-	15,000.00	-
167	10000.3510.9.17.627.00	DAVID PROUTY ATHLETIC TRANSPORTATION	96,407.00				96,407.00	-	-	-	96,407.00	-
168	10000.3510.9.17.642.00	DAVID PROUTY ATHLETIC SPORTS INSURANCE	4,500.00				4,500.00	-	-	-	4,500.00	-
169	10000.3510.9.17.663.00	DAVID PROUTY ATHLETIC CLINICS/MEMBERSHIPS	11,235.00				11,235.00	-	-	-	11,235.00	-
170	10000.3510.9.17.678.00	DAVID PROUTY ATHLETIC EQUIP REPAIR/RECONDITION	8,000.00				8,000.00	-	-	-	8,000.00	-
171	10000.3510.9.17.696.00	DAVID PROUTY ATHLETIC NEW EQUIPMENT	8,000.00				8,000.00	-	-	-	8,000.00	-
172	10000.3520.9.17.101.00	DAVID PROUTY STUDENT BODY STIPENDS	40,000.00		2,675.00		42,675.00	-	-	-	42,675.00	-
		Total David Prouty General Education	**3,464,667.72**	**35.00**	**(89,992.88)**	**(2.00)**	**3,374,674.84**	**33.00**	**73,286.00**	**1.00**	**3,301,388.84**	**32.00**

Spencer-East Brookfield Regional School District
Detail Operating Budget – Buildings and Grounds (1 of 3)
Fiscal Year 2027

			FY 2027 Budget - All Sources									
Line No.	Account	Description	Level Service Budget (All Sources)	FTE	Changes	FTE	Final Budget (All Sources)	FTE	Total Other Fnding Sources Amount	FTE	Net Fiscal 2027 Budget Amount	FTE
174	10000.4110.9.04.101.00	SUPERVISOR OF BLDGS & GROUNDS	99,124.11	1.00			99,124.11	1.00	-	-	99,124.11	1.00
175	10000.4110.9.04.313.00	DISTRICT GROUNDS MAINTENANCE SALARIES	146,156.54	2.00			146,156.54	2.00	-	-	146,156.54	2.00
176	10000.4110.9.04.545.00	DISTRICT CUSTODIAN SUPPLIES	2,500.00				2,500.00	-	-	-	2,500.00	-
177	10000.4110.9.04.679.00	DISTRICT PEST CONTROL	350.00				350.00	-	-	-	350.00	-
178	10000.4110.9.04.680.00	DISTRICT TRUCK/TRAVEL	15,000.00				15,000.00	-	-	-	15,000.00	-
179	10000.4130.9.04.667.00	DISTRICT WATER/SEWER	2,800.00				2,800.00	-	-	-	2,800.00	-
180	10000.4130.9.04.668.00	DISTRICT ELECTRICITY	7,500.00				7,500.00	-	-	-	7,500.00	-
181	10000.4130.9.04.671.00	DISTRICT TELEPHONE	7,500.00				7,500.00	-	-	-	7,500.00	-
182	10000.4210.9.04.443.00	DISTRICT GROUNDS MAINTENANCE CONTRACTED SERVICES	-		63,000.00		63,000.00	-	-	-	63,000.00	-
183	10000.4210.9.04.545.00	DISTRICT GROUNDS MAINTENANCE SUPPLIES	12,000.00				12,000.00	-	-	-	12,000.00	-
184	10000.4220.9.04.678.00	DISTRICT OFFICE BUILDING MAINTENANCE	800.00				800.00	-	-	-	800.00	-
185	10000.4230.9.04.684.00	DISTRICT EQUIPMENT MAINTENANCE	25,000.00				25,000.00	-	-	-	25,000.00	-
186	10000.4110.9.06.313.00	WIRE VILLAGE CUSTODIAN SALARIES	247,944.03	4.00			247,944.03	4.00	28,994.89	0.50	218,949.14	3.50
187	10000.4110.9.06.545.00	WIRE VILLAGE CUSTODIAN SUPPLIES	15,000.00				15,000.00	-	-	-	15,000.00	-
188	10000.4110.9.06.631.00	WIRE VILLAGE RUBBISH REMOVAL	16,000.00				16,000.00	-	-	-	16,000.00	-
189	10000.4110.9.06.679.00	WIRE VILLAGE PEST CONTROL	4,000.00				4,000.00	-	-	-	4,000.00	-
190	10000.4120.9.06.669.00	WIRE VILLAGE HEATING (GAS)	50,000.00				50,000.00	-	-	-	50,000.00	-
191	10000.4130.9.06.667.00	WIRE VILLAGE WATER/SEWER	24,000.00				24,000.00	-	-	-	24,000.00	-
192	10000.4130.9.06.668.00	WIRE VILLAGE ELECTRICITY	100,000.00				100,000.00	-	-	-	100,000.00	-
193	10000.4130.9.06.671.00	WIRE VILLAGE TELEPHONE	4,000.00				4,000.00	-	-	-	4,000.00	-
194	10000.4220.9.06.678.00	WIRE VILLAGE BUILDING MAINTENANCE	30,000.00				30,000.00	-	-	-	30,000.00	-
195	10000.4230.9.06.683.00	WIRE VILLAGE HVAC EXPENSE	40,000.00				40,000.00	-	-	-	40,000.00	-

Spencer-East Brookfield Regional School District
Detail Operating Budget – Buildings and Grounds (2 of 3)
Fiscal Year 2027

			FY 2027 Budget - All Sources									
Line No.	Account	Description	Level Service Budget (All Sources)	FTE	Changes	FTE	Final Budget (All Sources)	FTE	Total Other Fnding Sources Amount	FTE	Net Fiscal 2027 Budget Amount	FTE
196	10000.4110.9.07.313.00	KNOX TRAIL CUSTODIAN SALARIES	193,364.06	3.00			193,364.06	3.00	-	-	193,364.06	3.00
197	10000.4110.9.07.545.00	KNOX TRAIL CUSTODIAN SUPPLIES	16,500.00				16,500.00	-	-	-	16,500.00	-
198	10000.4110.9.07.631.00	KNOX TRAIL RUBBISH REMOVAL	18,000.00				18,000.00	-	-	-	18,000.00	-
199	10000.4110.9.07.679.00	KNOX TRAIL PEST CONTROL	200.00				200.00	-	-	-	200.00	-
200	10000.4120.9.07.669.00	KNOX TRAIL HEATING (GAS)	62,000.00				62,000.00	-	-	-	62,000.00	-
201	10000.4130.9.07.667.00	KNOX TRAIL WATER/SEWER	13,000.00				13,000.00	-	-	-	13,000.00	-
202	10000.4130.9.07.668.00	KNOX TRAIL ELECTRICITY	54,000.00				54,000.00	-	-	-	54,000.00	-
203	10000.4130.9.07.670.00	KNOX TRAIL GAS SERVICE					-	-	-	-	-	-
204	10000.4130.9.07.671.00	KNOX TRAIL TELEPHONE	4,000.00				4,000.00	-	-	-	4,000.00	-
205	10000.4220.9.07.678.00	KNOX TRAIL BUILDING MAINTENANCE	40,000.00				40,000.00	-	-	-	40,000.00	-
206	10000.4230.9.07.683.00	KNOX TRAIL HVAC EXPENSE	40,000.00				40,000.00	-	-	-	40,000.00	-
207	10000.4110.9.09.313.00	E BROOKFIELD CUSTODIAN SALARIES	122,653.78	2.00			122,653.78	2.00	-	-	122,653.78	2.00
208	10000.4110.9.09.545.00	E BROOKFIELD CUSTODIAN SUPPLIES	10,000.00				10,000.00	-	-	-	10,000.00	-
209	10000.4110.9.09.631.00	E BROOKFIELD RUBBISH REMOVAL	10,000.00				10,000.00	-	-	-	10,000.00	-
210	10000.4110.9.09.679.00	E BROOKFIELD PEST CONTROL	1,800.00				1,800.00	-	-	-	1,800.00	-
211	10000.4120.9.09.669.00	E BROOKFIELD HEATING (GAS)	30,000.00				30,000.00	-	-	-	30,000.00	-
212	10000.4130.9.09.667.00	E BROOKFIELD WATER/SEWER	3,000.00				3,000.00	-	-	-	3,000.00	-
213	10000.4130.9.09.668.00	E BROOKFIELD ELECTRICITY	57,500.00				57,500.00	-	-	-	57,500.00	-
214	10000.4130.9.09.671.00	E BROOKFIELD TELEPHONE	2,600.00				2,600.00	-	-	-	2,600.00	-
215	10000.4220.9.09.678.00	E BROOKFIELD BUILDING MAINTENANCE	25,000.00				25,000.00	-	-	-	25,000.00	-
216	10000.4230.9.09.683.00	E BROOKFIELD HVAC EXPENSE	25,000.00				25,000.00	-	-	-	25,000.00	-

Spencer-East Brookfield Regional School District
Detail Operating Budget – Buildings and Grounds (3 of 3)
Fiscal Year 2027

			FY 2027 Budget - All Sources									
Line No.	Account	Description	Level Service Budget (All Sources)	FTE	Changes	FTE	Final Budget (All Sources)	FTE	Total Other Fnding Sources Amount	FTE	Net Fiscal 2027 Budget Amount	FTE
217	10000.4110.9.17.313.00	DAVID PROUTY CUSTODIAN SALARIES	197,243.33	3.00	121,087.97	2.00	318,331.30	5.00	-	-	318,331.30	5.00
218	10000.4110.9.17.545.00	DAVID PROUTY CUSTODIAN SUPPLIES	18,000.00				18,000.00	-	-	-	18,000.00	-
219	10000.4110.9.17.631.00	DAVID PROUTY RUBBISH REMOVAL	20,000.00				20,000.00	-	-	-	20,000.00	-
220	10000.4110.9.17.679.00	DAVID PROUT PEST CONTROL	1,200.00				1,200.00	-	-	-	1,200.00	-
221	10000.4120.9.17.669.00	DAVID PROUTY HEATING (GAS)	82,000.00		16,000.00		98,000.00	-	-	-	98,000.00	-
222	10000.4130.9.17.667.00	DAVID PROUTY WATER/SEWER	28,000.00				28,000.00	-	-	-	28,000.00	-
223	10000.4130.9.17.668.00	DAVID PROUTY ELECTRICITY	73,000.00		217,000.00		290,000.00	-	-	-	290,000.00	-
224	10000.4130.9.17.671.00	DAVID PROUTY TELEPHONE	4,000.00				4,000.00	-	-	-	4,000.00	-
225	10000.4220.0.17.545.00	DAVID PROUTY ASBESTOS MANAGEMENT EXPENSE	-				-	-	-	-	-	-
226	10000.4220.9.17.678.00	DAVID PROUTY BUILDING MAINTENANCE	15,000.00				15,000.00	-	-	-	15,000.00	-
227	10000.4230.9.17.683.00	DAVID PROUTY HVAC EXPENSE	35,000.00		35,000.00		70,000.00	-	-	-	70,000.00	-
		Total Buildings & Grounds	**2,051,735.85**	**15.00**	**452,087.97**	**2.00**	**2,503,823.82**	**17.00**	**28,994.89**	**0.50**	**2,474,828.93**	**16.50**

Spencer-East Brookfield Regional School District
Detail Operating Budget – Student Services/Special Education (1 of 3)
Fiscal Year 2027

			FY 2027 Budget - All Sources									
Line No.	Account	Description	Level Service Budget (All Sources)	FTE	Changes	FTE	Final Budget (All Sources)	FTE	Total Other Fnding Sources Amount	FTE	Net Fiscal 2027 Budget Amount	FTE
228	10000.2305.2.06.101.00	WIRE VILLAGE SPEC. ED TEACHER SALARIES	621,875.00	8.00			621,875.00	8.00	71,322.00	1.00	550,553.00	7.00
229	10000.2325.1.17.303.00	WIRE VILLAGE SPEC. ED SUBSTITUTE TEACHER SALARIES	12,000.00				12,000.00	-	-	-	12,000.00	-
230	10000.2330.2.06.303.00	WIRE VILLAGE SUBSTITUE SPD PARA SALARIES					-	-	-	-	-	-
231	10000.2330.2.06.312.00	WIRE VILLAGE SPD PARAPROFESSIONAL SALARIES	558,089.82	22.00	(49,973.69)	(2.00)	508,116.12	20.00	163,449.10	7.00	344,667.02	13.00
232	10000.2430.2.06.545.00	WIRE VILLAGE SPD SUPPLIES/MATERIALS	2,000.00				2,000.00	-	-	-	2,000.00	-
		Total Wire Village Special Education	**1,193,964.82**	30.00	**(49,973.69)**	(2.00)	**1,143,991.12**	28.00	**234,771.10**	8.00	**909,220.02**	20.00
233	10000.2305.2.07.101.00	KNOX TRAIL SPD TEACHER SALARIES	498,387.00	6.00			498,387.00	6.00	-	-	498,387.00	6.00
234	10000.2325.1.17.303.00	KNOX TRAIL SPEC. ED SUBSTITUTE TEACHER SALARIES	10,000.00				10,000.00	-	-	-	10,000.00	-
235	10000.2330.2.07.303.00	KNOX TRAIL SUBSTITUTE SPD PARA SALARIES					-	-	-	-	-	-
236	10000.2330.2.07.312.00	KNOX TRAIL SPD PARAPROFESSIONAL SALARIES	206,321.22	8.00	(23,822.80)	(1.00)	182,498.42	7.00	-	-	182,498.42	7.00
237	10000.2430.2.07.545.00	KNOX TRAIL SPD SUPPLIES/MATERIALS	2,000.00				2,000.00	-	-	-	2,000.00	-
		Total Knox Trail Special Education	**716,708.22**	14.00	**(23,822.80)**	(1.00)	**692,885.42**	13.00	**-**	-	**692,885.42**	13.00
238	10000.2305.2.09.101.00	E BROOKFIELD SPD TEACHER SALARIES	277,410.00	3.00			277,410.00	3.00	-	-	277,410.00	3.00
239	10000.2305.2.07.101.00	E BROOKFIELD SPD SUBSTITUTE TEACHER SALARIES	7,500.00				7,500.00	-	-	-	7,500.00	-
240	10000.2330.2.09.303.00	E BROOKFIELD SUBSTITUTE SPD PARA SALARIES					-	-	-	-	-	-
241	10000.2330.2.09.312.00	E BROOKFIELD SPD PARAPROFESSIONAL SALARIES	233,266.68	9.00			233,266.68	9.00	-	-	233,266.68	9.00
242	10000.2430.2.09.545.00	E BROOKFIELD SPD SUPPLIES/MATERIALS	1,500.00				1,500.00	-	-	-	1,500.00	-
		Total East Brookfield Special Education	**519,676.68**	12.00	**-**	-	**519,676.68**	12.00	**-**	-	**519,676.68**	12.00

Spencer-East Brookfield Regional School District
Detail Operating Budget – Student Services/Special Education (2 of 3)
Fiscal Year 2027

			FY 2027 Budget - All Sources									
Line No.	Account	Description	Level Service Budget (All Sources)	FTE	Changes	FTE	Final Budget (All Sources)	FTE	Total Other Fnding Sources Amount	FTE	Net Fiscal 2027 Budget Amount	FTE
243	10000.2110.2.15.101.00	DIRECTOR OF EARLY EDUCATION	107,161.20	1.00	(107,161.20)	(1.00)	-	-	-	-	-	-
244	10000.2305.2.15.101.00	PRESCHOOL SPD TEACHER SALARIES	447,546.00	6.00	(64,878.00)	(1.00)	382,668.00	5.00	238,622.00	3.00	144,046.00	2.00
245	10000.2305.2.07.101.00	PRESCHOOL SPD SUBSTITUTE TEACHER SALARIES	7,500.00				7,500.00	-	-	-	7,500.00	-
246	10000.2330.2.15.303.00	PRESCHOOL SUBSTITUTE SPD PARA SALARIES					-	-	-	-	-	-
247	10000.2330.2.15.312.00	PRESCHOOL SPD PARAPROFESSIONAL SALARIES	330,909.09	13.00	(79,442.83)	(3.00)	251,466.25	10.00	34,383.49	1.27	217,082.77	8.73
248	10000.2430.2.15.545.00	PRESCHOOL SPD SUPPLIES/MATERIALS	9,000.00				9,000.00	-	-	-	9,000.00	-
249	10000.3200.9.15.101.00	PRESCHOOL NURSE			71,322.00	1.00	71,322.00	1.00	-	-	71,322.00	1.00
		Total Special Education Preschool	**902,116.29**	**20.00**	**(180,160.03)**	**(4.00)**	**721,956.25**	**16.00**	**273,005.49**	**4.27**	**448,950.77**	**11.73**
250	10000.2305.2.17.101.00	DAVID PROUTY SPD TEACHER SALARIES	380,213.00	5.00			380,213.00	5.00	-	-	380,213.00	5.00
251	10000.2305.2.07.101.00	DAVID PROUTY SPD SUBSTITUTE TEACHER SALARIES	7,500.00				7,500.00	-	-	-	7,500.00	-
252	10000.2330.2.17.303.00	DAVID PROUTY SUBSTITUTE SPD PARA SALARIES					-	-	-	-	-	-
253	10000.2330.2.17.312.00	DAVID PROUTY SPD PARAPROFESSIONAL SALARIES	287,156.37	11.00			287,156.37	11.00	-	-	287,156.37	11.00
254	10000.2430.2.17.545.00	DAVID PROUTY SPD SUPPLIES/MATERIALS	4,500.00				4,500.00	-	-	-	4,500.00	-
		Total David Prouty Special Education	**679,369.37**	**16.00**	**-**	**-**	**679,369.37**	**16.00**	**-**	**-**	**679,369.37**	**16.00**

Spencer-East Brookfield Regional School District
Detail Operating Budget – Student Services/Special Education (3 of 3)
Fiscal Year 2027

			FY 2027 Budget - All Sources						Total Other		Net Fiscal 2027	
Line No.	Account	Description	Level Service Budget (All Sources)	FTE	Changes	FTE	Final Budget (All Sources)	FTE	Fnding Sources Amount	FTE	Budget Amount	FTE
255	10000.2110.2.18.101.00	SPEC EDUCATION ADMINISTRATIVE SALARIES	329,898.87	3.00	93,154.62	1.00	423,053.49	4.00	-	-	423,053.49	4.00
256	10000.2110.2.18.211.00	SPEC EDUCATION ADMIN ASSISTANT SALARY	114,174.39	2.00			114,174.39	2.00	-	-	114,174.39	2.00
257	10000.2110.2.18.545.00	SPEC EDUCATION SUPPLIES/MATERIALS	8,000.00				8,000.00	-	-	-	8,000.00	-
258	10000.2110.2.18.646.00	SPEC EDUCATION COPIER	4,500.00				4,500.00	-	-	-	4,500.00	-
259	10000.2110.2.18.662.00	SPEC EDUCATION ADMIN SOFTWARE	34,000.00				34,000.00	-	-	-	34,000.00	-
260	10000.2110.2.18.663.00	SPEC EDUCATION DUES/MEMBERSHIPS	2,000.00				2,000.00	-	-	-	2,000.00	-
261	10000.2110.2.18.664.00	SPEC EDUCATION TRAVEL	5,000.00				5,000.00	-	-	-	5,000.00	-
262	10000.2305.2.18.101.23	SPEC EDUCATION SUMMER TEACHER SALARIES	30,000.00				30,000.00	-	-	-	30,000.00	-
263	10000.2310.2.18.101.00	SPEC EDUCATION DISTRICT SPECIALIST SALARIES	263,908.00	3.00			263,908.00	3.00	64,878.00	1.00	199,030.00	2.00
264	10000.2310.2.18.107.00	SPEC EDUCATION ACADEMIC HOME TUTORING	7,000.00				7,000.00	-	-	-	7,000.00	-
265	10000.2320.2.18.101.00	SPEC EDUCATION MEDICAL/THERAPUTIC SALARIES	773,658.32	12.50		(2.00)	773,658.32	10.50	84,342.00	1.00	689,316.32	9.50
266	10000.2320.2.18.101.23	SPEC EDUCATION SUMMER MEDICAL/THER SALARIES	2,700.00				2,700.00	-	-	-	2,700.00	-
267	10000.2320.2.18.443.00	SPEC EDUCATION MEDICAL/THERAPUTIC CONT SERVICES	219,100.00				219,100.00	-	-	-	219,100.00	-
268	10000.2330.2.18.312.23	SPEC EDUCATION SUMMER PARA SALARIES	31,000.00				31,000.00	-	-	-	31,000.00	-
269	10000.2330.2.18.443.23	SPEC EDUCATION ESY CONTRACTED SERVICES	-				-	-	-	-	-	-
270	10000.2358.2.18.443.00	SPEC EDUCATION PROF DEV CONTRACTED SERVICES	2,500.00				2,500.00	-	-	-	2,500.00	-
271	10000.2440.2.18.443.00	SPEC EDUCATION CONTRACTED SERVICES	45,000.00				45,000.00	-	-	-	45,000.00	-
272	10000.2440.2.18.664.00	SPEC EDUCATION TEACHER TRAVEL	5,000.00				5,000.00	-	-	-	5,000.00	-
273	10000.2453.2.18.661.00	SPEC EDUCATION TEACHER COMPUTER HARDWARE					-	-	-	-	-	-
274	10000.2800.2.18.101.00	SPEC EDUCATION PSYCHOLOGIST SALARIES	201,406.00	2.00			201,406.00	2.00	-	-	201,406.00	2.00
275	10000.2800.2.18.659.00	SPEC EDUCATION DIAGNOSTIC	7,500.00				7,500.00	-	-	-	7,500.00	-
276	10000.3200.2.18.101.23	SPEC EDUCATION SUMMER NURSE SALARIES	4,500.00				4,500.00	-	-	-	4,500.00	-
277	10000.3300.2.18.627.00	SPEC EDUCATION TRANSPORTATION	1,302,000.00		(75,000.00)		1,227,000.00	-	-	-	1,227,000.00	-
278	10000.9100.2.18.666.00	SPEC EDUCATION TUITION TO MASS SCHOOLS	-				-	-	-	-	-	-
279	10000.9300.2.18.666.00	SPEC EDUCATION TUITION TO PRIVATE SCHOOLS	1,275,000.00				1,275,000.00	-	925,000.00	-	350,000.00	-
280	10000.9400.2.18.666.00	SPEC EDUCATION COLLABORATIVE TUITIONS	550,000.00				550,000.00	-	450,000.00	-	100,000.00	-
		Total Special Education/Student Services	**5,217,845.58**	**22.50**	**18,154.62**	**(1.00)**	**5,236,000.21**	**21.50**	**1,524,220.00**	**2.00**	**3,711,780.21**	**19.50**
		Total All Special Education/Student Services	**9,229,680.95**	**114.50**	**(235,801.91)**	**(8.00)**	**8,993,879.05**	**106.50**	**2,031,996.59**	**14.27**	**6,961,882.46**	**92.23**
		Grand Total FY 2027 Approved Operating Budget	**38,828,428.76**	**272.10**	**(488,347.82)**	**(14.00)**	**38,340,080.94**	**258.10**	**2,856,959.48**	**20.77**	**35,483,121.46**	**237.33**

Glossary of Acronyms

ACCESS for ELLs (Assessing Comprehension & Communicating in English State to State) is a secure large-scale English language proficiency assessment given to Kindergartners through 12th graders who have been identified as English language learners (ELLs). It is given annually to monitory students' progress in acquiring academic English.

Capital Budget is an appropriation or spending plan that uses borrowing or direct outlay for capital or fixed asset improvements. Among other information, a capital budget should identify the method of financing each recommended expenditure; i.e., taxy levy or rates, and identify those items that were not recommended.

CCSS (Common Core State Standards) is an educational initiative in the U.S. that details what K-12 students should know in English language arts and mathematics at the end of each grade.

Chapter 70 School Aid refers to the school funding formula created under the Education Reform Act of 1992 by which state aid is distributed through the Cherry Sheet to help establish educational equity among municipal and regional school districts.

Cost of Living Adjustment (COLA) is often used in municipal contracts that provide for annual or periodic increases in salaries and wages for employees over the course of the contract. The amount of an increase is most often negotiated based on a community's ability to pay, but is sometimes tied to the annual change in a specified index, i.e., consumer price index (CPI).

CPI (Composite Performance Index) represents the performance of students in a given group tested in MCAS.

DARTs (District Analysis, Review and Assistance Tools) turns the DESE's vast amount of the district data into valuable, easily consumable data. DARTs create district and school snapshots that can be used to track performance over time, and compare our district to other districts.

DDMs (District Determined Measures) are tests to assess student learning in all grades and subject areas. The results will lead to discussion about student achievement and improve educator practice.

DESE (Department of Elementary and Secondary Education) is the department of the Commonwealth of MA responsible for oversight of public education at the elementary and secondary levels.

DSAC (District and School Assistance Center) is comprised of a group of seasoned educators who help districts and their schools strategically access and use professional development to improve instruction and raise achievement for all students.

EES (Educator Evaluation System) provides an annual process to formally evaluate every educator in the Commonwealth.

Encumbrance is a reservation of funds to cover obligations arising from purchase orders, contracts, or salary commitments that is chargeable to, but not yet paid from, a specific appropriation account.

EWIS (Early Warning Indicator System) is an online tool developed for educators to use in conjunction with other data and sources of information to better target student supports and interventions. Schools can use the information provided from an early warning system to support students who are at risk of not meeting an expected academic goal.

FAPE (Free and Appropriate Education) is the standard of education that applies to all publicly educated students, most often associated with Special Education.

Foundation Budget is the spending target imposed by the Education Reform Act of 1993 for each school district as the level necessary to provide an adequate education or all students.

FTE (Full Time Equivalent) indicates the workload of an employed person in a way that makes workload comparable. A FTE of 1.0 means that the person is equivalent to a full-time worker, while a FTE of 0.5 indicates that the worker is only half-time.

IEP (Individualized Education Plan) is an educational plan for students with disabilities. It defines the individualized objectives of a child who has been found with a disability, as defined by Federal regulations. They are intended to help children reach education goals more easily that they otherwise would.

LEA (Local Educational Agency) is an entity which operates local public primary and secondary schools. (A school district).

LRE (Least Restrictive Environment) means that a student who has a disability should have the opportunity to be educated with non-disabled peers, to the greatest extent appropriate. They should have access to the general education curriculum, or any other program that non-disabled peers would be able to access.

Massachusetts School Building Authority (MSBA) administers the state program that reimburses cities, towns, and regional school districts varying percentages of their school construction costs depending on the wealth of the community or district and the category of reimbursement. Projects that received their first reimbursement payment prior to July 26, 2004 continue to receive annual state payments to offset the related annual debt service. Thereafter, cities, towns, and regional school districts receive a lump sum amount representing the state's share of the eligible project costs.

MCAS (Massachusetts Comprehensive Assessment System) is the Commonwealth's statewide standards-based assessment program. It was developed in 1993 in response to the MA Education Reform Act.

MTSS (Massachusetts Tiered System of Support) provides a framework for school improvement that focuses on system level change across the classroom, school and district to meet the academic and non-academic needs of all students, including students with disabilities, English language learners, and students who are academically advanced.

Net School Spending (NSS) - School budget
and municipal budget amounts attributable to education, excluding long-term debt service, student transportation, school lunches and certain other specified school expenditures. A community's NSS funding must equal or exceed the NSS Requirement established annually by the Department of Education (DOE).

Operating Budget—A plan of proposed expenditures for personnel, supplies, and other expenses for the coming fiscal year.

PPE (Per Pupil Expenditure) is the average student cost as calculated by the Department of Elementary and Secondary Education (DESE).

PPI (Progress and Performance Index) is a measure of the improvement that a group makes toward its target over a two-year period earning points for narrowing Proficiency gaps (ELA, math, science), growth (math and ELA), annual dropout rate, graduation rate. A group is awarded 0, 25, 50, 75, or 100 points. A group must earn 75 points to be considered on target.

REAP (Regular Education Accommodation Plan) is an accommodation plan created by a team of teachers and specialists who brainstorm instructional strategies to address gaps in individual student performance. Remedial work is provided and progress is monitored.

RETELL (Rethinking Equity and Teaching for English Language Learners) is a DESE initiative to improve and support the academic achievement of English language learners in the Commonwealth.

RTI (Response to Intervention) is a method of academic intervention used in the U.S. to provide early systemic assistance to children who are having difficulty learning.

SGP (Student Growth Percentile) is the amount of growth demonstrated on MCAS from one grade to the next.

SIMS (Student Information Management System) is a student-level data collection system that allows the DESE to collect and analyze more accurate and comprehensive information, to meet federal and state reporting requirements, and to inform policy and programmatic decisions.

STEM (Science Technology Engineering Mathematics)_ is the acronym referring to the fields of science, technology, engineering and mathematics.

WIDA (World Class Instructional Design and Assessment) supports the academic language development and academic achievement for linguistically diverse students through high quality standards, assessments, research, and professional development for educators.

David Prouty High School and
Knox Trail Middle School
Panthers



East Brookfield Elementary School
Mac the Eagle



Wire Village School
Panther Cubs



Cubs Corner Preschool Program

Spencer-East Brookfield Regional School District

School Committee Members

Jeffrey Sauvageau, Chair, Spencer Member
Jason Monette, Vice Chair, Spencer Member
Pat Lacaire, East Brookfield Member
Heather Messier, East Brookfield Member
Amanda Monette, Spencer Member
Melinda O'Connor, Spencer Member
Christopher Woodbury, Spencer Member

Superintendent of Schools

Paul S. Haughey, Ed.D.

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Student Services Office

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Phone (508) 885-8515 / Fax (508) 885-8541

David Prouty High School

302 Main Street, Spencer, MA 01562
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Knox Trail Middle School

73 Ash Street, Spencer, MA 01562
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Wire Village School

60 Paxton Road, Spencer, MA 01562
Phone (508) 885-8524 / Fax (508) 885-8546

East Brookfield Elementary School

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Phone (508(885-8536 / Fax (508) 885-8571

Website
www. sebrsd.org