INFORMATION REGARDING THE POSSIBLE CO-OP



PROJECTED NSA PLAYERS

26/27 Grade-Level	Volleyball	Girls' Basketball	Boys' Basketball	Football
12th	6	4	3	0
11th	7	6	2	6
10th	15	10	1	5
9th	13	5	4	7
8th	12	8	6	9
7th	15	11	12	14
6th	16	12	4	5
5th	16	10	4	7
4th	10	9	9	11
3rd	8	11	10	10
2nd	12	5	5	6
1st	11	12	13	11

GLEN ULLIN 5 YEAR PROJECTIONS

Numbers 25/26		Projection 26/27		Projection 27/28		Projection 28/29		Projection 29/30		Projection 30/31	
Elem BBB	10	Elem BBB	9	Elem BBB	6	Elem BBB	7	Elem BBB	7	Elem BBB	5
Elem GBB	8	Elem GBB	5	Elem GBB	4	Elem GBB	4	Elem GBB	2	Elem GBB	3
Elem VB	15	Elem VB	8	Elem VB	6	Elem VB	4	Elem VB	2	Elem VB	3
JHBB	8	JHBB	5	JHBB	7	JHBB	6	JHBB	3	JHBB	4
JHGB	1	JHGB	3	JHGB	4	JHGB	5	JHGB	4	JHGB	0
JHVB	3	JHVB	7	JHVB	9	JHVB	8	JHVB	6	JHVB	0
9-12 BB	6	9-12 BB	7	9-12 BB	6	9-12 BB	7	9-12 BB	9	9-12 BB	8
9-12 GBB	0	9-12 GBB	3	9-12 GBB	0	9-12 GBB	0	9-12 GBB	3	9-12 GBB	6
9-12 VB	12	9-12 VB	11	9-12 VB	5	9-12 VB	8	9-12 VB	9	9-12 VB	9

NSA & GU PROJECTIONS

26-27 Projected	27-28 Projected	28-29 Projected	29-30 Projected	30-31 Projected
ELBB: 8 (9). **17**	ELBB: 13 (6) **21**	ELBB: 20 (7). **27**	ELBB: 16 (7). **23**	ELBB: 17 (5). **22**
ELGB: 22 (5). **27**	ELGB: 17 (4). **21**	ELGB: 16 (4). **20**	ELGB: 20 (2) **22**	ELGB: 16 (3). **19**
JHBB: 17 (5). **22**	JHBB: 15 (7). **22**	JHBB: 8 (6). **14**	JHBB: 9 (3). **12**	JHBB: 12 (4). **16**
JHGB: 19 (3). **26**	JHGB: 21 (4). **25**	JHGB: 22 (5). **27**	JHGB: 16 (4). **20**	JHGB: 16 (0). **16**
JHVB: 27 (7). **34**	JHVB: 31 (9). **40**	JHVB: 32 (5). **40**	JHVB: 26 (6). **32**	JHVB: 18 (0). **18**
JHFB: 23	JHFB: 19	JHFB: 12	JHFB: 18	JHFB: 21
9-12 BB: 10 (7). **17**	9-12 BB: 13 (6). 19	9-12 BB: 22(7) **29**	9-12 BB: 23 (9) **32**	9-12 BB:24(8) **32**
9-12 GBB: 25 (3) **28**	9-12 GBB: 29 (0)**29**	9-12 GBB: 34 (0) **34**	9-12 GBB: 36 (3) **39**	9-12 GBB: 41(6) **47**
9-12 FB: 19 (3). **22**	9-12 FB: 26	9-12 FB: 32	9-12 FB: 33	9-12 FB: 30

3 YEAR AGREEMENT

NDHSAA

CLASS B CUT OFF 162.5

NSA	26-27	27-28	28-29	29-30	30-31	31-32	32-33
Enrollment	107	113	116	107	115	127	132
GU	**26-27**	**27-28**	**28-29**	**29-30**	**30-31**	**31-32**	**32-33**
Enrollment	47	42	29	38	38	39	42
Coop Enrollment	**154**	**155**	**145**	**145**	**153**	**166**	**174**

3-YEAR COOP AGREEMENT

IF PARTICIPATION NUMBERS HOLD TRUE, THIS COULD BE THE TIMEFRAME WHEN THIS COOP WOULD HAVE TO GO TO CLASS A.

FINANCIALS

FISCAL AGENT: $3,000 (NSA)

HEAD ATHLETIC DIRECTOR: $2,000 (NSA)

75% (NSA)-25% (GU) EXPENSES

GBB EXPENSES: $27,736.21 REVENUE: $7,607

75/25 SPLIT: $15,097.00 (NSA) / $5,032.00 (GU)

OFFICIALS, GAME NIGHT WORKER, MILEAGE, COACHES

BB EXPENSES: $23,632.80. REVENUE: $9,069.00

OFFICIALS, GAME NIGHT WORKER, MILEAGE, COACHES

75/25 SPLIT: $10,922.00 / $3,641.00

COOP DRAFT AGREEMENT

- AGREEMENT: 3 YEARS. (RISK/REWARD)
- KEEP THE HOLSTEIN NAME
- NSA DETERMINES THE COACHES
- VARSITY GAMES IN NSA*
- MAJORITY OF PRACTICES IN NEW SALEM
- LOWER-LEVEL GAMES (2) IN GLEN ULLIN

FINANCIALLY

ONLY ADDITIONAL COST IS TRAVEL FOR PRACTICE

(APPROX. $25.00/PRACTICE)