RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF
CHESANING UNION SCHOOLS

RESOLVED, that this resolution shall be the General Appropriation Act of the **CHESANING UNION SCHOOLS** for the fiscal year ending June 30, 2027, AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by **CHESANING UNION SCHOOLS.**

BE IT FURTHER RESOLVED, that 18.0000 mills of the ad valorem property taxes be levied on all non-homestead and non-qualified agricultural property for the purpose of general operations.

BE IT FURTHER RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the **CHESANING UNION SCHOOLS** for fiscal year ending June 30, 2027 is as set forth below:

REVENUE:

Local Sources		$ 2,002,000
State Sources		$ 16,543,514
Federal Sources		$ 742,891
Other Political Subdivision		$ 3,500
Incoming Transfer & Other Transactions		$ 40,000
Total Revenue		**$ 19,331,905**
Projected Fund Balance as of July 1, 2026	**$ 6,185,126**	
Total Available to appropriate - General Fund		**$ 25,517,031**

BE IT FURTHER RESOLVED, that $19,907,632 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Instruction	
Basic Programs	$ 8,897,174
Added Needs	$ 2,234,649
Total Instruction	$ 11,131,823
Support Services	
Pupil	$ 753,987
Instructional Staff	$ 727,382
General Administration	$ 630,723
School Administration	$ 1,405,545
Business	$ 409,191
Operations and Maintenance	$ 2,216,466
Pupil Transportation Service	$ 1,412,394
Other	$ 174,530
Total Support Services	$ 7,730,218
Athletics	$ 630,000
Community Services	$ 395,988
Other Financing Uses	$ 19,603
Total Appropriated - General Fund	**$ 19,907,632**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **FOOD SERVICE FUND** of the **CHESANING UNION SCHOOLS** for fiscal year ending June 30, 2027 is as set forth below:

REVENUE:		
Local Sources		$ 36,400
State Sources		$ 170,000
Federal Sources		$ 875,000
Total Revenue		**$ 1,081,400**
Projected Fund Balance as of July 1, 2026	**$ 403,980**	
Total Available to appropriate - Food Service Fund		**$ 1,485,380**

BE IT FURTHER RESOLVED, that $1,080,949 of the total available to appropriate in the **FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	
Salaries	$ 267,734
Benefits	$ 140,290
Contracted Services	$ 25,000
Food Cost	$ 400,000
Supplies	$ 40,000
Miscellaneous	$ 42,925
Captial Outlay	$ 50,000
Transfer to General Fund (Indirects)	$ 40,000
Commodities	$ 75,000
Total Appropriated - Food Service Fund	**$ 1,080,949**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SPECIAL REVENUE-INTERNAL FUND** of the **CHESANING UNION SCHOOLS** for fiscal year ending June 30, 2027 is as set forth below:

REVENUE:		
Total Revenue		**$ 1,025,000**
Projected Fund Balance as of July 1, 2026	**$ 381,860**	
Total Available to appropriate - Special Revenue-Internal Fund		**$ 1,406,860**

BE IT FURTHER RESOLVED, that $1,025,000 of the total available to appropriate in the **SPECIAL REVENUE-INTERNAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	**$ 1,025,000**
Total Appropriated - Special Revenue-Internal Fund	

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriations resolution is to take effect on **July 1, 2026.**