AMENDMENT
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF
CHESANING UNION SCHOOLS

RESOLVED, that this resolution shall be the amended General Appropriation Act of the CHESANING UNION SCHOOLS for the fiscal year ending June 30, 2026. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by CHESANING UNION SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the CHESANING UNION SCHOOLS for fiscal year ending June 30, 2026 is as set forth below:

REVENUE:	Original Budget	Adjustments	January Amended Budget
Local Sources	$ 1,880,000	$ 197,403	$ 2,077,403
State Sources	$ 15,899,436	$ 1,208,950	$ 17,108,386
Federal Sources	$ 766,882	$ (612)	$ 766,270
Other Political Subdivision	$ 8,500	$ 2,500	$ 11,000
Incoming Transfer & Other Transactions	$ 40,000	$ -	$ 40,000
Total Revenue	$ 18,594,818	$ 1,408,241	$ 20,003,059
TOTAL FUND BALANCE AS OF JULY 1, 2025	**$ 5,846,599**		
TOTAL AVAILABLE TO APPROPRIATE - GENERAL FUND	**$ 24,441,417**	**$ 1,408,241**	**$ 25,849,658**

BE IT FURTHER RESOLVED, that $19,902,266 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	Original Budget	Adjustments	January Amended Budget
Instruction			
Basic Programs	$ 9,096,183	$ 194,285	$ 9,290,468
Added Needs	$ 2,206,565	$ (22,777)	$ 2,183,788
Support Services			
Pupil	$ 774,831	$ 2,571	$ 777,402
Instructional Staff	$ 473,130	$ 40,494	$ 513,624
General Administration	$ 570,134	$ (5,550)	$ 564,584
School Administration	$ 1,390,065	$ 22,555	$ 1,412,620
Business	$ 398,814	$ 15,150	$ 413,964
Operations and Maintenance	$ 1,922,707	$ 112,062	$ 2,034,769
Transportation	$ 1,271,852	$ 57,663	$ 1,329,515
Other	$ 163,020	$ 11,350	$ 174,370
Athletics	$ 557,665	$ 17,938	575,603
Community Services	$ 342,341	$ 28,676	$ 371,017
Other Financing Sources (Bonds/Loans)	$ 18,703	$ 241,839	$ 260,542
Total Appropriated - General Fund	**$ 19,186,010**	**$ 716,256**	**$ 19,902,266**
PROJECTED FUND BALANCE AS OF JUNE 30, 2026	**$ 5,947,392**		

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **FOOD SERVICE FUND** of the CHESANING UNION SCHOOLS for fiscal year ending June 30, 2026 is as set forth below:

REVENUE:	Original Budget	Adjustments	January Amended Budget
Local Sources	$ 41,750	$ (931)	$ 40,819
State Sources	$ 160,000	$ 8,871	$ 168,871
Federal Sources	$ 820,000	$ -	$ 820,000
Total Revenue	$ 1,021,750	$ 7,940	$ 1,029,690
TOTAL FUND BALANCE AS OF JULY 1, 2025 (ACTUAL)	**$ 370,992**		
TOTAL AVAILABLE TO APPROPRIATE - FOOD SERVICE	**$ 1,392,742**	**$ 7,940**	**$ 1,400,682**

BE IT FURTHER RESOLVED, that $1,082,148 of the total available to appropriate in the **FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	Original Budget	Adjustments	January Amended Budget
Salaries	$ 256,641	$ 4,565	$ 261,206
Benefits	$ 145,820	$ 1,714	$ 147,534
Contracted Services	$ 25,000	$ -	$ 25,000
Food Cost	$ 375,000	$ 25,000	$ 400,000
Supplies	$ 45,000	$ (5,000)	$ 40,000
Miscellaneous	$ 46,155	$ (2,747)	$ 43,408
Capital Outlay	$ 15,000	$ 40,000	$ 55,000
Transfer to General Fund (Indirects)	$ 40,000	$ -	$ 40,000
Commodities	$ 70,000	$ -	$ 70,000
Total Appropriated - FOOD SERVICE	**$ 1,018,616**	**$ 63,532**	**$ 1,082,148**
PROJECTED FUND BALANCE AT JUNE 30, 2026	**$ 318,534**		

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, transfers of appropriations within line items may be made by the Superintendent. When the superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an appropriations act amendment, which amendment shall be adopted by the Board of Education at such meeting.

This appropriations resolution is to take effect on **January 12, 2026**