

Resolution of Intent to Impose an Increase in Levies

As an essential part of its budgeting process, the **Melstone Public School 64JH Board of Trustees** is authorized by law to impose levies to support its budget. The Melstone School Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the **next school fiscal year beginning July 1, 2027** using certified taxable valuations from the current school fiscal year as provided to the district:

** impacts above are based on current certified taxable valuations from the current school fiscal year.*

REQUIRED 20-9-9-116. MCA NOTICE (MILLS CALCULATED USING **PRIOR YEAR TAXABLE VALUE**):

Fund	2025-2026 Actual Levies			2026-2027 Projections						
	\$	Mills		\$	Mills	Change \$	Change Mills	Est. Annual Tax Impact \$100K home	Est. Annual Tax Impact \$300K home	Est. Annual Tax Impact \$600K home
Transportation	\$ 52,858	68.92		\$ 57,006	74.33	\$ 4,148	5.41	\$ 7.30	\$ 21.90	\$ 43.80
Bus Depreciation	\$ 15,000	19.56		\$ 55,540	72.42	\$ 40,540	52.86	\$ 71.36	\$ 214.08	\$ 428.16
Tuition	\$ 15,000	19.56		\$ 15,000	19.56	\$ -	0.00	\$ -	\$ -	\$ -
Adult Ed	\$ -	-		\$ -	0.00	\$ -	0.00	\$ -	\$ -	\$ -
Flexibility	\$ -	-		\$ -	0.00	\$ -	0.00	\$ -	\$ -	\$ -
Building Reserve Permissive	\$ -	-		\$ 7,822	10.20	\$ 7,822	10.20	\$ 13.77	\$ 41.31	\$ 82.62
Grand Total	\$ 82,858	108.04		\$ 135,369	176.51	\$ 52,511	68.47	\$ 92.43	\$ 277.29	\$ 554.58

This notice must also document the District's expected use of its Building Reserve State Major Maintenance levies and associated funding. All estimates are based on the current year's taxable value with no increase, as required by state law.

- Roof repair/renovations and boiler maintenance and repairs.

If the District's taxable value increases as expected, the mill and taxpayer cost increases will be less than presented here. These estimates are preliminary and changes are expected before the final budgets are set in August.

X		X	
Rebecca Stensvad	Board Chair		Brayden Wacker Business Manager