

CODY-KILGORE SCHOOL DISTRICT

2026–2027 BUDGET HEARING SUMMARY

BUDGETED REVENUE	BUDGETED EXPENDITURES	BUDGET DIFFERENCE
\$3,471,136	\$3,652,505	–\$181,369

REVENUE SOURCES		REVENUE SOURCES (CONT.)		WHERE THE BUDGET GOES	
Revenue comes from local, state, and federal sources. Local revenue—primarily property taxes—is the largest share.		Federal funds support specific student programs and services.		Budgeted spending supports instruction, student services, school operations, and district administration.	
LOCAL REVENUE	BUDGET	FEDERAL REVENUE	BUDGET	GENERAL FUND EXPENDITURES	BUDGET
Property Taxes	\$1,980,000	Title I	\$60,978	Regular Instruction	\$1,538,214
Public Power District Sales Tax	\$20,000	Title I — Part A	\$4,027	Poverty Programs	\$211,974
Motor Vehicle Taxes	\$55,000	IDEA Preschool	\$2,000	Early Childhood Education	\$96,591
Tuition from Other Districts	\$26,000	IDEA	\$34,451	Special Education Instruction	\$294,345
Interest	\$40,000	Medicaid in Public Schools	\$2,000	Student Support Services	\$472,709
Local License Fees	\$20,000	Medicaid Administrative Activities	\$1,000	Library/Media Services	\$54,255
Other Local Receipts	\$15,000	College Access Grant	\$5,000	Board of Education	\$7,700
County Fines & License Fees	\$2,000	Other Federal Revenue	\$-33,000	Executive Administration	\$148,740
TOTAL	\$2,158,000	TOTAL	\$76,456	Building Administration	\$229,467
STATE REVENUE	BUDGET	TOTAL GENERAL FUND REVENUE			
State Aid	\$789,180	\$3,471,136			
Special Education Programs	\$320,000				
Homestead Exemption	\$6,000				
Property Tax Credit	\$0				
Pro-Rate Motor Vehicle	\$3,000				
State Apportionment	\$55,000				
High Ability Learners (H.A.L.)	\$3,000				
Career Education	\$7,500				
REAP/CLSD	\$20,000				
Other State Revenue	\$33,000				
TOTAL	\$1,236,680				