

## School Profile 2025

### Mission Statement

Engage and empower students every day.

Superintendent: Joël Ruybalid  
High School Principal: Patrick Moore  
Elementary Principal: Nick Lonowski  
Counselors: Kara Kiewer 7-12; Kaitlin Wright K-6  
Athletic Director: Kaitlin Wright

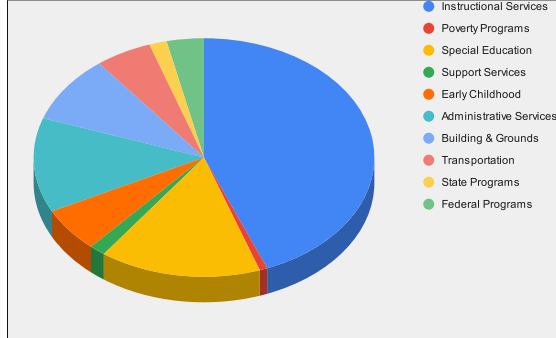
Board of Education  
Sara Macklin, President  
Jake Bachman, Vice President  
Terry Drury  
Mandy Meyer - Executive Secretary/Treasurer  
Megan Ockinga  
Jodi Bunner  
Jon Auten

### Geography and Facilities

School District Area 133 sq. mi.  
Facility Construction Dates  
Jr/Sr High 1962  
Elementary 2002  
Ag Barn 1968

## District Financial Information

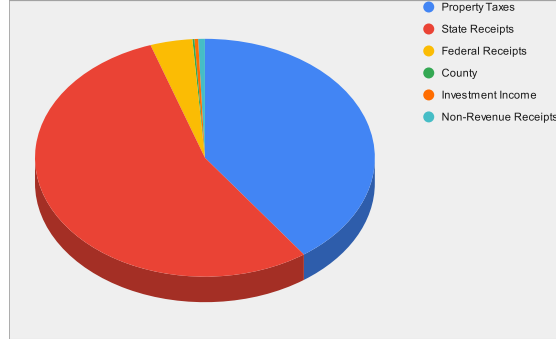
### 2024-2025 General Fund Expenditures



### General Fund Expenditures

|                         |                       |
|-------------------------|-----------------------|
| Instructional Services  | 2,802,149.00          |
| Poverty Programs        | 47,182.00             |
| Special Education       | 976,160.00            |
| Support Services        | 98,187.00             |
| Early Childhood         | 382,380.00            |
| Administrative Services | 816,385.00            |
| Building & Grounds      | 580,908.00            |
| Transportation          | 341,033.00            |
| State Programs          | 106,604.00            |
| Federal Programs        | 224,926.00            |
| <b>Total</b>            | <b>\$6,375,917.00</b> |
| % Change from 2023-24   | 6.28%                 |

### 2024-2025 General Fund Receipts



### General Fund Receipts

|                         |                       |
|-------------------------|-----------------------|
| Property Taxes          | \$2,436,396.00        |
| State Receipts          | \$3,322,809.00        |
| Federal Receipts        | \$243,623.00          |
| County                  | \$11,432.00           |
| Investment Income       | \$21,307.00           |
| Non-Revenue Receipts    | \$39,062.00           |
| <b>Total</b>            | <b>\$6,074,629.00</b> |
| % Change from 2022-2023 | 4.46%                 |

### General Fund Expenditure Comparison (most recent audits)

|              |                |
|--------------|----------------|
| 2019-2020    | \$5,229,846.00 |
| 2020-2021    | \$5,554,214.00 |
| 2021-2022    | \$5,652,030.00 |
| 2022-2023    | \$5,987,262.00 |
| 2023-2024    | \$5,974,987.00 |
| 2024-2025    | \$6,375,917.00 |
| % Difference | 6.28%          |

### District Property Valuation

|              |                  |
|--------------|------------------|
| 2020-2021    | \$347,456,704.00 |
| 2021-2022    | \$353,983,277.00 |
| 2022-2023    | \$373,615,239.00 |
| 2023-2024    | \$411,393,757.00 |
| 2024-2025    | \$461,493,701.00 |
| 2025-2026    | \$495,479,827.00 |
| % Difference | 6.85%            |

### Per Pupil Cost

|                           |             |
|---------------------------|-------------|
| Blue Hill (2023-2024)     | \$22,290.00 |
| State Average (2023-2024) | \$17,204.67 |

### 2025-2026 Tax Rates (per \$1000 valuation)

|                       |                 |
|-----------------------|-----------------|
| General Fund          | \$0.7424        |
| Special Building Fund | \$0.0288        |
| <b>Total</b>          | <b>\$0.7712</b> |

## Staff Information

### Average Years of Teaching Experience

|                                            |        |
|--------------------------------------------|--------|
| Total Years of Experience Teaching         | 17     |
| Years of Experience at Blue Hill           | 11.7   |
| Percent of Teachers with Masters or Higher | 59.00% |

### Parent Teacher Attendance Rate:

|            |     |
|------------|-----|
| Elementary | 84% |
| Secondary  | 57% |

### Instruction

|                                                 |      |
|-------------------------------------------------|------|
| K-6 Total Instructional Hours                   | 1197 |
| NDE Minimum Instruction Hours for Accreditation | 1032 |
| 7-12 Total Instructional Hours                  | 1245 |
| NDE Minimum Instruction Hours for Accreditation | 1080 |
| Total Contract day for Teachers                 | 185  |

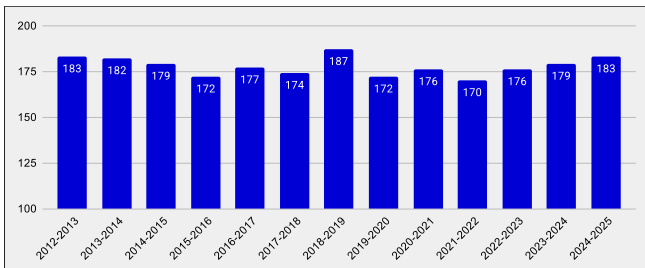
### Employees by FTE

|                         |      |
|-------------------------|------|
| Administrative          | 3.0  |
| School Counseling       | 2.0  |
| Technology/Media        | 1.0  |
| K-6 Classroom Teachers  | 30.0 |
| 7-12 Classroom Teachers |      |

| Student - Teacher Ratio |            | Teacher Attendance Rate | 96%          |
|-------------------------|------------|-------------------------|--------------|
| Blue Hill               | 10.16 to 1 | Classified Employees    | 14 Full-Time |
| State Average           | 13.78 to 1 |                         |              |

### Elementary School Data 2024-2025

#### Elementary Enrollment Data



|           |     |
|-----------|-----|
| 2012-2013 | 183 |
| 2013-2014 | 182 |
| 2014-2015 | 179 |
| 2015-2016 | 172 |
| 2016-2017 | 177 |
| 2017-2018 | 174 |
| 2018-2019 | 187 |
| 2019-2020 | 172 |
| 2020-2021 | 176 |
| 2021-2022 | 170 |
| 2022-2023 | 176 |
| 2023-2024 | 179 |
| 2024-2025 | 183 |

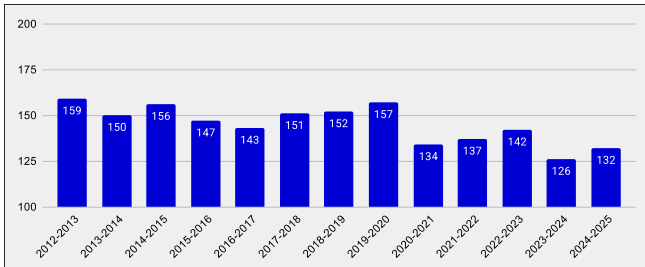
| Enrollment by Grade 2024-2025 |    |    |     |                    |    |    |      |       |  |
|-------------------------------|----|----|-----|--------------------|----|----|------|-------|--|
| PK                            | K  | 1  | 2   | 3                  | 4  | 5  | 6    | Total |  |
| 44                            | 27 | 15 | 18  | 17                 | 16 | 25 | 21   | 183   |  |
| Average Attendance Rate:      |    |    | 95% | Average per grade: |    |    | 22.9 |       |  |

#### Student Achievement

| 2025 SPRING NSCAS SCORES |         |      |         |      |         |      |         |         |      |
|--------------------------|---------|------|---------|------|---------|------|---------|---------|------|
|                          | GRADE 3 |      | GRADE 4 |      | GRADE 5 |      |         | GRADE 6 |      |
|                          | ELA     | MATH | ELA     | MATH | ELA     | MATH | SCIENCE | ELA     | MATH |
| BH AVE                   | 2482    | 1222 | 2501    | 1259 | 2506    | 1253 | 3125    | 2542    | 1289 |
| STATE AVE                | 2458    | 1188 | 2489    | 1218 | 2503    | 1236 | 3124    | 2518    | 1237 |

### High School Data 2024-2025

#### High School Enrollment Data



|           |     |
|-----------|-----|
| 2012-2013 | 159 |
| 2013-2014 | 150 |
| 2014-2015 | 156 |
| 2015-2016 | 147 |
| 2016-2017 | 143 |
| 2017-2018 | 151 |
| 2018-2019 | 152 |
| 2019-2020 | 157 |
| 2020-2021 | 134 |
| 2021-2022 | 137 |
| 2022-2023 | 142 |
| 2023-2024 | 126 |
| 2024-2025 | 132 |

| Enrollment by Grade 2024-2025 |    |     |                    |    |      |       |
|-------------------------------|----|-----|--------------------|----|------|-------|
| 7                             | 8  | 9   | 10                 | 11 | 12   | Total |
| 27                            | 13 | 28  | 29                 | 17 | 18   | 132   |
| Average Attendance Rate:      |    | 94% | Average per grade: |    | 22.0 |       |

#### Student Achievement

| Graduation Requirements          |    |               |     | Grading Scale |   | Post Secondary Instruction                   |      |
|----------------------------------|----|---------------|-----|---------------|---|----------------------------------------------|------|
| English                          | 40 | P.E.          | 10  | 94-100        | A | College credits earned by class of 2025:     | 179  |
| Science                          | 30 | Business      | 10  | 86-93         | B | Average college credits earned per graduate: | 9.94 |
| Math                             | 40 | Voc. Ed.      | 10  | 78-85         | C |                                              |      |
| Social Studies                   | 30 | Foreign Lang. | 20  | 70-77         | D |                                              |      |
| Personal Fin.                    | 10 |               |     | 0-69          | F |                                              |      |
| Credits Required for Graduation: |    |               | 240 |               |   |                                              |      |

| ACT Composite Scores |                 |              |           |          |
|----------------------|-----------------|--------------|-----------|----------|
| Year                 | National Scores | State Scores | Blue Hill | % Tested |
| 2025                 | 19.4            | 17.34        | 19.21     | 100%     |

| 2025 Spring NSCAS Scores |           |            |           |            |               |
|--------------------------|-----------|------------|-----------|------------|---------------|
|                          | GRADE 7   |            | GRADE 8   |            | NSCAS SCIENCE |
|                          | NSCAS ELA | NSCAS MATH | NSCAS ELA | NSCAS MATH |               |
| BH AVE                   | 2519      | 1235       | 2539      | 1242       | 3096          |
| STATE AVE                | 2527      | 1243       | 2545      | 1252       | 3120          |

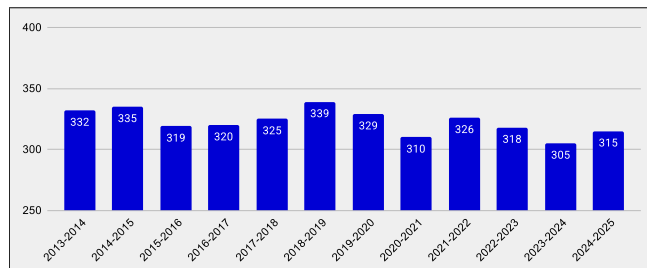
| Extra-Curricular Activities                             | Graduation Rate  | Technology                                |
|---------------------------------------------------------|------------------|-------------------------------------------|
| Number of activities offered                            | 19 Class of 2025 | 94% Total Number of Computers in Facility |
| Number of students participating in at least 1 activity | 113 or 94%       | 500 (335 Chromebooks)                     |
|                                                         |                  | Computers with Internet access            |
|                                                         |                  | 100%                                      |

| Post Graduate Pursuits |     |
|------------------------|-----|
| Four Year College      | 61% |

|                             |     |
|-----------------------------|-----|
| Technical or 2 year college | 6%  |
| Military                    | 17% |

## Demographics

### PK-12 School Data



| Enrollment by Year |     |
|--------------------|-----|
| 2013-2014          | 332 |
| 2014-2015          | 335 |
| 2015-2016          | 319 |
| 2016-2017          | 320 |
| 2017-2018          | 325 |
| 2018-2019          | 339 |
| 2019-2020          | 329 |
| 2020-2021          | 310 |
| 2021-2022          | 326 |
| 2022-2023          | 318 |
| 2023-2024          | 305 |
| 2024-2025          | 315 |

### Demographics Data

|                              |        |
|------------------------------|--------|
| Free/Reduced Meal Rate       | 23.00% |
| Special Education Population | 16.00% |
| Minority Population          | 7.00%  |
| Students riding bus routes   | 44.65% |
| Limited English population   | 0%     |

### Option Students

|                                      |     |
|--------------------------------------|-----|
| Representation in Student population | 18% |
| Optioning In                         | 70  |
| Optioning Out                        | 12  |

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