MICIP Portfolio Report

Breckenridge Community Schools

Goals Included

Active

- Improve ELA M-Step/PSAT/SAT
- Improve Math M-Step/PSAT
- Student Well Being (SEL)

Buildings Included

Open-Active

- Breckenridge Elementary School
- Breckenridge High School

Plan Components Included

Goal Summary
Strategy
- Summary
- Implementation Plan
  - Buildings
  - Funding
  - Communication
  - Activities
    - Activity Text
    - Activity Buildings

MICIP Portfolio Report

Breckenridge Community Schools

Improve ELA M-Step/PSAT/SAT

Status: ACTIVE

Statement: Breckenridge Community Schools will provide Teir 1,2, and 3 instruction/supports needed in order to improve ELA MSTEP scores by 3% by 2027.

Created Date: 06/15/2021 *Target Completion Date:* 06/30/2027

Strategies:

(1/7): MTSS - Literacy (Reading)

Owner: Wade Slavik

Start Date: 07/01/2021 *Due Date:* 06/30/2027

Summary: The reading components of a Multi-Tiered System of Supports includes systems to adress the continuum of reading needs across the student body, evidence-based practices focused on the Big Ideas of Reading designed to improve reading outcoms for all students, and data use and analysis. These components are further defined in the Reading Tiered Fidelity Inventory, Elementary-Level Edition and Secondary Level Edition and aligned to MDE's five essential components of MTSS.

Buildings: All Active Buildings

Total Budget: $11,000.00

- Other Federal Funds (Federal Funds)
- General Fund (Other)

Communication:

Method

- Other
- School Board Meeting
- Email Campaign
- District Website Update
- Parent Newsletter
- Social Media

Audience

- Educators
- Staff
- School Board
- Parents

Strategy Implementation Plan Activities

Activity	Owner	Start Date	Due Date	Status
ELA Curriculum Alignment	Wade Slavik	07/01/2021	06/30/2027	ONTARGET
Activity Buildings: All Buildings in Implementation Plan				
OG Brainsping Training	Wade Slavik	07/01/2021	06/30/2027	ONTARGET
Activity Buildings: All Buildings in Implementation Plan				
LETRS Training	Wade Slavik	07/01/2025	06/30/2027	ONTARGET
Activity Buildings: All Buildings in Implementation Plan				

(2/7): Data-Based Decision-Making

Owner: Wade Slavik

Start Date: 07/01/2021 *Due Date:* 06/30/2027

Summary: Performance management is the process used to guide all levels of teams (district, building, and teacher teams) within the district in data collection to monitor, make decisions, communicate, and, if needed, problem-solve (using district-identified problem-solving protocol) to increase student academic and non-academic performance.

Buildings: All Active Buildings
Breckenridge Middle School (Closed)

Total Budget: $10,000.00

- General Fund (Other)
- At Risk (31-A) (State Funds)

Communication:

Method

- School Board Meeting
- Email Campaign
- District Website Update
- Parent Newsletter

Audience

- Educators
- Staff
- School Board
- Parents

Strategy Implementation Plan Activities

Activity	Owner	Start Date	Due Date	Status
BCS Data Dig (3 times per year)	Wade Slavik	07/02/2021	06/30/2027	ONTARGET
Activity Buildings: • Breckenridge Elementary School • Breckenridge High School				
K-11 NWEA	Wade Slavik	07/01/2024	06/30/2027	ONTARGET
Activity Buildings: All Buildings in Implementation Plan				
Staff Common Planning Time/PLC	Wade Slavik	07/01/2026	06/30/2027	UPCOMING
Activity Buildings: • Breckenridge Elementary School				
Advisory Literacy Intervention	Wade Slavik	07/01/2026	06/30/2027	UPCOMING
Activity Buildings: • Breckenridge High School • Breckenridge Middle School (Closed)				

(3/7): Curriculum Planning

Owner: Wade Slavik

Start Date: 07/01/2021 *Due Date:* 06/30/2027

Summary: Curriculum planning supports districts and schools by supporting teachers to implement curriculum in ways that supports all students to reason and problem solve. Within each lesson, teachers identify and modify tasks (as outlined by the National Council of Teachers of Mathematics) to support students' exploration, collaboration, and reasoning and problem solving related to the identified learning target. As tasks are identified/modified, they are housed within a district-level curriculum document that supports all teachers within the district to implement the district adopted text in ways that aligns with standards- and evidence-based instruction in mathematics.

Buildings: All Active Buildings

Total Budget: $5,000.00

- Title IV Part A, Student Support & Academic Enrichment (Federal Funds)
- General Fund (Other)
- At Risk (31-A) (State Funds)

Communication:

Method
- Email Campaign

Audience
- Educators
- Staff
- School Board

Strategy Implementation Plan Activities

Activity	Owner	Start Date	Due Date	Status
BCS ELA Curriculum Planning	Wade Slavik	07/01/2021	06/30/2027	ONTARGET
Activity Buildings: All Buildings in Implementation Plan				
ELN Coaching	Wade Slavik	07/01/2025	06/30/2027	ONTARGET
Activity Buildings: • Breckenridge Elementary School				

(4/7): Family Engagement Tied to Learning

Owner: Wade Slavik

Start Date: 04/18/2023 *Due Date:* 06/30/2027

Summary: Research shows that family engagement is most effective when focused on specific student outcomes. Authentic family engagement involves families partnering with schools and community organizations to support and monitor their children's educational and behavioral goals. High-quality family engagement is strongly linked to improved learning outcomes, including higher academic achievement, better attendance, more positive attitudes toward school, and increased graduation rates. A meta-analysis of 28 studies found a strong, significant relationship between family engagement and student achievement from early childhood through high school. Activities that set high expectations and help students connect learning to real-world experiences are the strongest predictors of success.

Buildings: All Active Buildings
Breckenridge Middle School (Closed)

Total Budget: $3,000.00

- Title I Part A (Federal Funds)
- General Fund (Other)
- At Risk (31-A) (State Funds)

Communication:

Method

- School Board Meeting
- Presentations
- Parent Newsletter
- Social Media

Audience

- Educators
- Staff
- School Board
- Parents

Strategy Implementation Plan Activities

Activity	Owner	Start Date	Due Date	Status
Title I Family Engagement Activities (Title Night, Christmas in the Village, Buddies, Books, & Bagels)	Wade Slavik	07/01/2023	06/30/2027	ONTARGET
Activity Buildings: • Breckenridge Elementary School				
MS/HS Family Engagement Activities	Wade Slavik	07/01/2026	06/30/2027	UPCOMING
Activity Buildings: • Breckenridge High School • Breckenridge Middle School (Closed)				

(5/7): 23g Tutoring

Owner: Wade Slavik

Start Date: 11/06/2023 *Due Date:* 06/30/2027

Summary: Tutoring, defined as supplemental one-on-one or small group instruction, can be a powerful tool for accelerated learning. Tutoring is an effective intervention because tutoring:
• customizes learning to target a student's immediate learning needs.
• provides additional instructional time by aligning the tutoring activities to current classroom activities.
• offers more engagement, rapid feedback, and less distractions in one-on-one and small group environments.
• creates meaningful mentor relationships.

Buildings: All Active Buildings

Total Budget: $19,234.00

- General Fund (Other)
- At Risk (31-A) (State Funds)
- Other State Funds (State Funds)

Communication:

Method

- School Board Meeting
- Email Campaign
- Presentations
- District Website Update
- Social Media

Audience

- Community-at-Large
- Educators
- Staff
- School Board
- Parents

Strategy Implementation Plan Activities

Activity	Owner	Start Date	Due Date	Status
K-12 After School Tutoring	Wade Slavik	11/06/2023	06/30/2027	ONTARGET
Activity Buildings: All Buildings in Implementation Plan				
K-12 After School Tutoring Program Manager	Wade Slavik	11/06/2023	06/30/2027	ONTARGET
Activity Buildings: All Buildings in Implementation Plan				
K-12 After School Tutoring Resources	Wade Slavik	11/06/2023	06/30/2027	ONTARGET
Activity Buildings: All Buildings in Implementation Plan				
K-12 After School Tutoring Staffing	Wade Slavik	11/06/2023	06/30/2027	COMPLETE

Activity	Owner	Start Date	Due Date	Status
Activity Buildings: All Buildings in Implementation Plan				

(6/7): 23g Expanded Learning Time

Owner: Wade Slavik

Start Date: 11/06/2023 *Due Date:* 06/30/2027

Summary: EdTrust defines expanded learning time (ELT) as programs or strategies implemented to increase the amount of instruction and learning students experience. ELT strategies include afterschool, summer, and in-school programs. The evidence suggests that extended learning time programs, including extended school day (ESD), extended school year (ESY), and expanded learning opportunities (ELO) programs that provide academic services during out-of-school time hours, can be effective in improving a range of educational outcomes for students. Findings also suggest that extended learning time programs may be more advantageous for low-income, low-performing, ethnic minority or otherwise disadvantaged students.

Buildings: All Active Buildings

Total Budget: $54,251.00

- General Fund (Other)
- At Risk (31-A) (State Funds)
- Other State Funds (State Funds)

Communication:

Method

- School Board Meeting
- Email Campaign
- Presentations
- Parent Newsletter
- Social Media

Audience

- Community-at-Large
- Educators
- Staff
- School Board
- Parents

Strategy Implementation Plan Activities

Activity	Owner	Start Date	Due Date	Status
K-8 Summer School: Summer School teachers	Wade Slavik	11/06/2023	06/30/2027	ONTARGET
Activity Buildings: All Buildings in Implementation Plan				
K-8 Summer School Staffing	Wade Slavik	11/06/2023	06/30/2027	ONTARGET
Activity Buildings: All Buildings in Implementation Plan				
K-8 Summer School Transportation	Wade Slavik	11/06/2023	06/30/2027	ONTARGET
Activity Buildings: All Buildings in Implementation Plan				
K-8 Summer School Program Manager	Wade Slavik	11/06/2023	06/30/2027	ONTARGET

Activity	Owner	Start Date	Due Date	Status
Activity Buildings: All Buildings in Implementation Plan				
K-8 Summer School Resources and Supplies	Wade Slavik	11/06/2023	06/30/2027	ONTARGET
Activity Buildings: All Buildings in Implementation Plan				

(7/7): 23g Personalized Learning Environments

Owner: Wade Slavik

Start Date: 11/06/2023 *Due Date:* 06/30/2027

Summary: A personalized learning environment creates a sense of belonging and fosters a school climate where students and teachers get to know one another and can provide academic, social, and behavioral encouragement. Reforms aimed at creating smaller school environments have been found to be associated with more positive student achievement, school climate, school attendance, and graduation rates. Efforts can include team teaching, 9th grade academies, thematically based small learning communities, or smaller classes.

Buildings

- Breckenridge High School

Total Budget: $7,073.00

- General Fund (Other)
- At Risk (31-A) (State Funds)
- Other State Funds (State Funds)

Communication:

Method

- Other
- School Board Meeting
- Email Campaign
- Presentations
- Parent Newsletter
- Social Media

Audience

- Community-at-Large
- Educators
- Staff
- School Board
- Parents

Strategy Implementation Plan Activities

Activity	Owner	Start Date	Due Date	Status
Grades 9-12 Summer Credit Recovery	Wade Slavik	11/06/2023	06/30/2027	ONTARGET
Activity Buildings: All Buildings in Implementation Plan				
Grades 9-12 Summer Credit Recovery Transportation	Wade Slavik	11/06/2023	06/30/2027	ONTARGET
Activity Buildings: All Buildings in Implementation Plan				
Grades 9-12 Summer Credit Recovery Program Manager	Wade Slavik	11/06/2023	06/30/2027	ONTARGET
Activity Buildings: All Buildings in Implementation Plan				
Grades 9-12 Summer	Wade Slavik	11/06/2023	06/30/2027	ONTARGET

Activity	Owner	Start Date	Due Date	Status
Credit Recovery Supplies and Resources				
Activity Buildings: All Buildings in Implementation Plan				
Grades 9-12 Summer Credit Recovery Staffing	Wade Slavik	11/06/2023	06/30/2027	ONTARGET
Activity Buildings: All Buildings in Implementation Plan				

Improve Math M-Step/PSAT

Status: ACTIVE

Statement: Breckenridge Community Schools will provide Teir 1,2, and 3 instruction/supports needed in order to improve Math MSTEP/PSAT/SAT scores by 2% by 2027.

Created Date: 06/15/2021 *Target Completion Date:* 06/30/2027

Strategies:

(1/5): Math Recovery

Owner: Wade Slavik

Start Date: 07/01/2021 *Due Date:* 06/30/2027

Summary: US Math Recovery Council® professional learning courses increase teachers' knowledge and understanding of how children think about and learn mathematics. This empowers teachers to use dynamic diagnostic assessments and make data-driven instructional decisions using any mathematics curriculum. Teachers spend 24 hours spread over multiple sessions to complete each AVMR course.

Buildings: All Active Buildings

Total Budget: $10,000.00

- General Fund (Other)

Communication:

Method

- School Board Meeting
- Email Campaign

Audience

- Educators
- Staff
- School Board

Strategy Implementation Plan Activities

Activity	Owner	Start Date	Due Date	Status
District Math Curriculum Alignment- Curriculum Maps, Common Assessments, Non-negotiable standards	Wade Slavik	07/01/2021	06/30/2027	ONTARGET
Activity Buildings: All Buildings in Implementation Plan				
Number Corners Implementation	Wade Slavik	07/01/2021	06/30/2027	ONTARGET
Activity Buildings: • Breckenridge Elementary School				

(2/5): Imagine Learning - Edgenuity Courseware for Credit Recovery

Owner: Wade Slavik

Start Date: 04/14/2023 *Due Date:* 06/30/2027

Summary: Imagine Edgenuity is an online learning platform that provides a wide range of standards-aligned courses for students in grades K-12. Designed to support personalized learning, the program offers core curriculum, Advanced Placement (AP), credit recovery, and elective courses. It features interactive multimedia lessons, assessments, and real-time feedback, catering to various learning styles. Educators can customize course content, monitor progress, and provide targeted interventions through robust reporting tools. Imagine Edgenuity is commonly used in schools for blended learning, virtual academies, and supplemental instruction to help students meet academic goals at their own pace.

Buildings

- Breckenridge High School

Total Budget: $25,000.00

- General Fund (Other)
- At Risk (31-A) (State Funds)

Communication:

Method

- School Board Meeting

Audience

- Educators
- Staff
- School Board
- Parents

Strategy Implementation Plan Activities

Activity	Owner	Start Date	Due Date	Status
HS Credit Recovery	Wade Slavik	07/01/2023	06/30/2027	ONTARGET
Activity Buildings: All Buildings in Implementation Plan				

(3/5): Curriculum Planning

Owner: Wade Slavik

Start Date: 04/14/2023 *Due Date:* 06/30/2027

Summary: Curriculum planning supports districts and schools by supporting teachers to implement curriculum in ways that supports all students to reason and problem solve. Within each lesson, teachers identify and modify tasks (as outlined by the National Council of Teachers of Mathematics) to support students' exploration, collaboration, and reasoning and problem solving related to the identified learning target. As tasks are identified/modified, they are housed within a district-level curriculum document that supports all teachers within the district to implement the district adopted text in ways that aligns with standards- and evidence-based instruction in mathematics.

Buildings: All Active Buildings

Total Budget: $1.00

- General Fund (Other)

Communication:

Method

- School Board Meeting

Audience

- Educators
- Staff
- School Board

Strategy Implementation Plan Activities

Activity	Owner	Start Date	Due Date	Status
Curriculum Mapping-All Content Areas	Wade Slavik	07/01/2023	06/30/2027	ONTARGET
Activity Buildings: All Buildings in Implementation Plan				

(4/5): 23g Tutoring

Owner: Wade Slavik

Start Date: 11/06/2023 *Due Date:* 06/30/2027

Summary: Tutoring, defined as supplemental one-on-one or small group instruction, can be a powerful tool for accelerated learning. Tutoring is an effective intervention because tutoring:
• customizes learning to target a student's immediate learning needs.
• provides additional instructional time by aligning the tutoring activities to current classroom activities.
• offers more engagement, rapid feedback, and less distractions in one-on-one and small group environments.
• creates meaningful mentor relationships.

Buildings: All Active Buildings

Total Budget: $1.00

- Other Federal Funds (Federal Funds)
- At Risk (31-A) (State Funds)
- Other State Funds (State Funds)

Communication:

Method
- School Board Meeting
- Email Campaign
- Presentations
- Parent Newsletter
- Social Media

Audience
- Community-at-Large
- Educators
- Staff
- School Board
- Parents

Strategy Implementation Plan Activities

Activity	Owner	Start Date	Due Date	Status
K-12 After School Tutoring	Wade Slavik	11/06/2023	06/30/2027	ONTARGET
Activity Buildings: All Buildings in Implementation Plan				
K-12 After School Tutoring Program Manager - Gaynor McKenzie and Freddie Willbanks	Wade Slavik	11/06/2023	06/30/2027	ONTARGET
Activity Buildings: All Buildings in Implementation Plan				
K-12 After School Tutoring Supplies	Wade Slavik	11/06/2023	06/30/2027	ONTARGET
Activity Buildings: All Buildings in Implementation Plan				

(5/5): Data-Based Decision-Making

Owner: Wade Slavik

Start Date: 06/13/2024 *Due Date:* 06/30/2027

Summary: Performance management is the process used to guide all levels of teams (district, building, and teacher teams) within the district in data collection to monitor, make decisions, communicate, and, if needed, problem-solve (using district-identified problem-solving protocol) to increase student academic and non-academic performance.

Buildings: All Active Buildings

Total Budget: $6,000.00

- General Fund (Other)
- At Risk (31-A) (State Funds)
- Other State Funds (State Funds)

Communication:

Method

- School Board Meeting
- Presentations
- District Website Update
- Social Media

Audience

- Community-at-Large
- Staff
- School Board
- Parents

Strategy Implementation Plan Activities

Activity	Owner	Start Date	Due Date	Status
K-11 NWEA	Wade Slavik	06/13/2024	06/30/2027	ONTARGET
Activity Buildings: All Buildings in Implementation Plan				
Data Digs (3 times per year)	Wade Slavik	06/13/2024	06/30/2027	ONTARGET
Activity Buildings: All Buildings in Implementation Plan				

Student Well Being (SEL)

Status: ACTIVE

Statement: Breckenridge Community Schools will provide SEL supports to ALL students to assit with whole child learning (SEL, behavioral, academic).

Created Date: 06/08/2021 *Target Completion Date:* 06/30/2027

Strategies:

(1/1): Second Step - Social Emotional Learning Programs

Owner: Wade Slavik

Start Date: 07/01/2021 *Due Date:* 06/30/2027

Summary: Second Step® social-emotional learning (SEL) programs empower preschoolers, teens, and all ages in between to build skills for success. Choose from a cohesive family of research-based programs that work together to provide SEL throughout students' developmental stages, and in both classroom and out-of-school time settings. In addition, our professional development program for educators brings the benefits of SEL to your staff and school culture, so everyone can thrive.

Buildings: All Active Buildings

Total Budget: $240,000.00

- Title I Part A (Federal Funds)
- General Fund (Other)
- At Risk (31-A) (State Funds)

Communication:

Method

- Other
- School Board Meeting
- Email Campaign
- Presentations
- District Website Update
- Parent Newsletter
- Social Media

Audience

- Educators
- Staff
- School Board
- Parents

Strategy Implementation Plan Activities

Activity	Owner	Start Date	Due Date	Status
BCS RTC Behavioral Staff	Wade Slavik	07/01/2021	06/30/2027	ONTARGET
Activity Buildings: All Buildings in Implementation Plan				
PBIS- PRIDE matrix/PAWS	Wade Slavik	07/01/2023	06/30/2027	ONTARGET
Activity Buildings: All Buildings in Implementation Plan				
Parent/Teacher Call Logs & Teacher Weekly Communications	Wade Slavik	07/01/2021	06/30/2027	ONTARGET
Activity Buildings: All Buildings in Implementation Plan				
Parent/Family Engagement Events and Activities	Wade Slavik	07/01/2021	06/30/2027	ONTARGET

Activity	Owner	Start Date	Due Date	Status
Activity Buildings: All Buildings in Implementation Plan				
Second Steps/ iwellness(suite 360)	Wade Slavik	07/01/2023	06/30/2027	ONTARGET
Activity Buildings: All Buildings in Implementation Plan				
Individual Connection Meetings	Wade Slavik	07/01/2026	06/30/2027	UPCOMING
Activity Buildings: • Breckenridge High School				
Student Success Surveys/ Mental Health Check ins	Wade Slavik	07/01/2021	06/30/2027	ONTARGET
Activity Buildings: All Buildings in Implementation Plan				