

# SUNBURST SCHOOL

## BOARD OF TRUSTEES REGULAR MEETING

Tuesday, March 10, 2026  
NTCHS LIBRARY – 7:00 PM

- **Prior to the regular board meeting, facilities walk through will begin at 5:00pm at the Bus Barn**

1. Call the meeting to order & pledge to our flag
2. Student of the Month
3. Consent Agenda Action 1
  - a. Consideration to approve minutes from the February 10, 2026, Regular Board Meeting
  - b. Consideration to approve Warrants, Payroll, & Warrants to Void since last regular meeting
  - c. Athletic Extra-Curricular Hiring for 2025-26
4. Public comments about items that are not on the agenda. Discussion

*The Board would like to remind everyone in attendance that public comment is for members of the public to give input on public matters, not personal issues. To avoid violations of privacy, a member of the public wishing to address the Board will NOT be allowed to make comments about any student, staff member or member of the public during his/her designated time to speak. In order to maintain order and to allow everyone the opportunity to speak, the chair may choose to limit an individual's time. By law, the district cannot take any action on matters that come up during public comment.*
5. Business Manager/Technology Report Discussion
6. Athletic Director Report Discussion
7. Elementary Lead Teacher Report Discussion
8. Superintendent/Transportation Report Discussion
9. New/Old Business
  - a. Consideration to approve out of district student(s) Action 2
  - b. Consideration to accept the resignation of Kris Ryan Action 3
  - c. Consideration to approve the classified staff matrix Action 4
  - d. Consideration to approve permissive levies Action 5
  - e. Consideration to approve a resolution to impose an increase in permissive levies Action 6
10. Next Regular Board Meeting—April 14, 2026 at 7:00 PM
11. Adjourn Action 7

*Information about this agenda, including the Board packet and supplemental documents, is available at the School District office. Please contact the office if you have any questions. The Board Chair is authorized to adjust the order of agenda items to accommodate scheduling needs of interested parties.*

# SUNBURST SCHOOL DISTRICT #2

## REGULAR MEETING

### BOARD MINUTES

March 10, 2026

Prior to the meeting, the school board conducted their annual walk-through of all district facilities. Present during the walk-through were: All board members were present during the walk-through and were accompanied by Mr. Bucklin, Mr. Dunk, Mr. Nau, and Mrs. Hout.

- 1) **CALL TO ORDER:** The Regular meeting of the Board of Trustees was called to order at 7:00pm by Chair Marcia Manthey with the *pledge to our flag*. The School District No. 2. Trustees present to constitute a quorum were:
- |                                           |                                                  |
|-------------------------------------------|--------------------------------------------------|
| <i>Marcia Manthey, Chairman - present</i> | <i>Marlena McAlpine, Vice-Chairman - present</i> |
| <i>Lyle Benjamin, Trustee – present</i>   | <i>Teresa Berthelote, Trustee - present</i>      |
| <i>Andrew Stevens, Trustee - present</i>  |                                                  |

Guests and staff in attendance were:

*Tyler Bucklin, Superintendent*  
*Dan Nau, Business Manager*

*District Staff – See attached list*

2) **Student of the Month**

Tanner Heaton was recognized as the NTC Student of the Month. Grayson Buckley was also recognized as the JH student of the month. The board recognized the students for their hard work and achievements on being named a student of the month. A picture was taken with those students that were present.

3) **AGENDA**

**Action 1**

Consent Agenda

- Consideration to approve minutes from the February 10, 2026 Regular Board Meeting
- Consideration to approve Warrants, Payroll, & Warrants to Void since the last regular meeting
- Athletic Extra-curricular Hiring for 2025-26 – there were none

Dan directed the board to the February summary expenditure reports. The reports reflect all P-card transactions for February, claim checks 30530-30537, payroll checks 40303-40306, no voided checks, as well as all payroll electronic transactions.

Andrew made the motion to accept the consent agenda. Marlena seconded the motion and it passed unanimously.

4) **PUBLIC COMMENTS ABOUT ITEMS THAT ARE NOT ON THE AGENDA**

Marcia noted that the chairman of the Galata Elementary District contacted her to discuss Galata splitting their district as they have moved to nonoperational status. They are looking at trying to give the portion that is north of Gus Blaze Road to Sunburst and the other portion going to Shelby. They will likely join us at our April board meeting for more information.

5) **BUSINESS MANAGER/TECHNOLOGY REPORT:** (see attached report)

Dan reviewed his reports.

6) **ATHLETIC DIRECTOR'S REPORT:** (see attached report)

Tyler included the AD report with his report.

7) **ELEMENTARY LEAD TEACHER REPORT:** (see attached report)

Shannon reviewed his report.

8) **SUPERINTENDENT/TRANSPOTATION REPORT:** (see attached report)

Tyler reviewed his report. Transportation is going well. He received an email today from Milk River saying that their principal and board have approved Milk River students to participate in football pending their provincial sports authority approval. We had a ton of potential sign-ups for spring sports. Tyler noted the importance of hopefully passing the building reserve levy as it helps to take care of issues before they become big. Tyler echoed similar thoughts with the

technology levy mentioning it is awesome when we simply do not have issues - our technology just works for our students and staff.

9) **NEW/OLD BUSINESS**

a. **Consideration to approve out of district student(s)**

**Action 2**

There were none.

b. **Consideration to accept the resignation of Kris Ryan**

**Action 3**

Tyler read the letter that was submitted. Mrs. Ryan's letter of resignation is effective at the end of the 2025-2026 school year and is attached. Teresa made the motion to accept the resignation. Andrew seconded the motion and it passed unanimously. Marcia noted that she was fortunate to have Kris as a teacher and she was a great asset to our district and she wishes her the best in her future.

c. **Consideration to approve the classified staff matrix**

**Action 3**

Mr. Bucklin stated that there is an absolute need to attract employees to raise our starting pay for all positions to \$15.00. We hope having a more competitive salary will attract more future employees. Dan explained the matrix and more detail and noted that this will cost our district about \$23,000. Andrew made the motion to approve the classified matrix. Lyle seconded the motion and it passed unanimously. Lyle noted that he felt it was long overdue and was happy to see an increase.

d. **Consideration to impose an increase in permissive levies**

**Action 5**

Dan went over the permissive levies that will be necessary in our preliminary budget. He also noted the secondary information of the preliminary budgets for all funds for 26-27. He and Tyler explained that this is all preliminary as there are some unknowns such as the newly implemented countywide tax valuation. Andrew moved to impose and increase in permissive levies as presented. Marlena seconded the motion and it passed unanimously.

Next Regular Board Meeting — **April 14, 2026 at 7:00 PM**

10) **ADJOURN**

**Action 6**

Teresa moved to adjourn the meeting at 7:49 pm. Andrew seconded the motion. The motion passed unanimously.

Marcia Mantley  
**BOARD CHAIRPERSON**

25/6/21  
**BUSINESS MANAGER**

DATE: 4/14/26

DATE: 4-14-26

**Business Manager Report –March 10, 2026**  
**Dan Nau**

Bridged Health Alliance successfully validated the 40 million trust authorized in state law by the Legislature and the Governor. This is the beginning of the process as they will look to onboard all new clients in April and May.

We currently have two open school board positions for the 2026-2029 term. We will have an election as we officially have the following candidates running for the trustee positions.

- Lyle Benjamin
- Kelsey Buckley
- Marlena McAlpine
- Jake Roark

We have two levies that will also be on the ballot. We have a \$40,000 per year for five years building reserve levy (\$200,000 total) as well as a \$50,000 per year for five years technology fund levy (\$250,000).

With an election, there has been a variety of extra/new tasks such as completing the mail ballot timeline, making sure ballots and attached materials are getting prepared, working with ES&S on making sure our handicap accessible voter tabulation machine is programmed and ready to go, etc. Please note that one major addition is that other ballots must also now include a stamp that has the voter's birth year that they must complete.

The business manager position continues to be very busy.

# School Board Technology Report March 10, 2026

## Technology:

- Technology has been very steady with a variety of minor issues that arise daily. We have had a few hard drive failures in some of our desktops which is a bit unusual for SSD drives.
- We are fortunate that we have high quality, usable technology and fantastic high-speed internet. Students utilize Chromebooks, laptops, and desktop computers daily. These devices help them to reach and obtain resources, complete assignments/homework, take online courses, produce 3D structures, etc. Having the technology devices that they will later utilize in their future career fields is giving our students the tools they need to be successful. The \$50,000 technology levy that expires at the end of this fiscal year greatly helps us to finance these necessary technology purchases. Please help spread the word to vote in our upcoming elections to ask our constituents to support this levy as it goes a long way to continue to provide the technology needs that exist for our students and staff.

**Lead Teacher Board Report- March 10, 2026**

**By: Shannon Dunk (Elementary Lead Teacher)**

- SRO Officer Appreciation Day- Thanks to officer Robins for his program that he does each week with our K-6 students. Celebrated this day on Friday, February 13th.
- Classes celebrated Valentine's Day w/ Parties in the afternoon on Friday, the 13th as Valentine's Day fell on Saturday this year.
- Monday, February 16th- No School due to Presidents Day.
- Thursday, February 19th- Attended a Pep Assembly @ the HS for the District Tournament.
- Thursday, February 19-Saturday, February 21st District 10 C BB Tournament in Shelby.
- Friday, February 20th- 3rd Quarter Midterm.
- Elementary Regional Science Fair in Great Falls- Thursday, March 12th
- No School on Friday, March 13th.
- End of 3rd Quarter on Friday, March 20th.
- MCT Week- Monday, March 23-Friday, March 27th. "The Secret Garden."

Enrollment: K-6 = 62

# AD Report

- HS Spring Sports starts on March 16<sup>th</sup>
- JH Track March 30
- Track Districts & Divisionals @ Great Falls Memorial. State Track will be held in Laurel
- Golf Divisional is TBD (North hosting), State @ Marias Valley (Sunburst host)
- Music has Allstars in Missoula - March 27-29
- Football Milk River update – Milk River is searching insurance policies and how that would work for their students crossing into Montana

# **SUNBURST SCHOOL DISTRICT**

## **Superintendent Report to the Board**

### **3-10-26**

#### **Facilities**

The facility walk through will begin at the bus barn at 5pm. We will then go to the elementary and finish up at the high school before the regular scheduled board meeting. We will be going over the current state of our facilities and anything else that we feel will need to be addressed in the future. I will say that we have continued to make progress on our facilities and that we have used our budget wisely over the past 9 years. It is my hope that we can continue to improve our facilities while being financially prudent with all of our stakeholders.

I have contacted Tremco, our roofing contractor, and they will be coming up this spring to assess the condition of our high school roof. Five years ago we did a patch/repair project with them and that warranty is coming due this year.

#### **Levies**

We are proposing that we run two levies in the May elections. One is a Technology Levy for \$50,000 for 5 years, and the other is a Building Reserve Levy for \$40,000 for 5 years. Both of these levies currently are in use so there wouldn't be a tax increase. They would merely stay the same as they have been over the past 5 years.

As you know technology is always evolving and needs to be kept up to date. We utilize these monies for network support, hardware, and software. The cost of these items are not going down but we feel that we will be able to do an adequate job with this amount.

We currently use both of our building levies as our yearly operating budget. We have been able to build our reserves for larger projects due to these levies. As our buildings age we need to focus on the upkeep and maintenance of these buildings. If we are able to continue to build reserves we will be ready for a major project without having to run a bond.

#### **Football Co-op with Milk River**

As of right now Milk river is investigating the insurance component for letting their students travel to Sunburst for football. It is my hope that we will have an answer by the April board meeting.

## **Enrollment**

|       |  | High School - 40 |       | Junior High - 15 |      | Elementary - 62 |      |      |      |      |
|-------|--|------------------|-------|------------------|------|-----------------|------|------|------|------|
|       |  | 9-9              | 10-14 | 11-11            | 12-9 | 1-13            | 2-10 | 3-10 | 4-14 | 5-12 |
| K     |  | 10               | 10    | 10               | 10   | 10              | 10   | 10   |      |      |
| 1     |  | 8                | 8     | 8                | 8    | 8               | 8    | 8    |      |      |
| 2     |  | 6                | 6     | 6                | 6    | 6               | 6    | 6    |      |      |
| 3     |  | 11               | 11    | 11               | 11   | 11              | 11   | 11   |      |      |
| 4     |  | 6                | 6     | 6                | 6    | 6               | 6    | 6    |      |      |
| 5     |  | 12               | 12    | 12               | 12   | 12              | 12   | 12   |      |      |
| 6     |  | 9                | 9     | 9                | 9    | 9               | 9    | 9    |      |      |
| 7     |  | 8                | 8     | 8                | 9    | 9               | 8    | 8    |      |      |
| 8     |  | 7                | 7     | 7                | 7    | 7               | 7    | 7    |      |      |
| 9     |  | 12               | 12    | 12               | 11   | 11              | 11   | 11   |      |      |
| 10    |  | 9                | 9     | 9                | 9    | 9               | 9    | 9    |      |      |
| 11    |  | 9                | 9     | 9                | 9    | 9               | 9    | 9    |      |      |
| 12    |  | 11               | 11    | 11               | 11   | 11              | 11   | 11   |      |      |
| Total |  | 118              | 118   | 118              | 118  | 118             | 117  | 117  |      |      |

## **Student / School Activities**

The junior high and high school have been busy over the past month and now are transitioning into spring activities.

- HS Basketball has concluded with a good showing from the girls at districts and the boys making it to the divisional tournament.
- Local JH Science fair
- SRO Appreciation Day
- National History Day Regional Competition
- JH/HS Ski Trip to Showdown
- Science Showcase
- JH/HS Regional Science Fair
- FFA competitions

## Upcoming Events

|          |                           |         |                               |         |                              |
|----------|---------------------------|---------|-------------------------------|---------|------------------------------|
| 3/16     | First Day Spring Sports   | 3/18    | Bus Driver Appreciation Day   | 3/19-20 | FCCLA State @ Bozeman        |
| 3/20     | End of 3rd Quarter        | 3/23-27 | MCT                           | 3/25    | ACT for Juniors              |
| 3/26     | Bio/En Science Field Trip | 3/27    | HS Track @ Cut Bank           | 3/27    | UM All Star Choir @ Missoula |
| 3/27     | HS Golf @ Shelby          | 3/29-31 | State Science Fair @ Missoula | 3/31    | HS Golf @ Shelby             |
| 3/31-4/4 | FFA State @ GF            | 4/2-6   | Easter Break                  | 4/2     | HS Track @ Cut Bank          |
| 4/7      | PIR for Teachers          | 4/10    | HS Golf @ Conrad              | 4/11    | Prom                         |
| 4/14     | HS Golf @ Shelby          | 4/15    | Job Fair @ Shelby             | 4/17    | JH Track @ Choteau           |
| 4/17-18  | District Music @ Shelby   | 4/18    | HS Track @ Choteau            | 4/20    | HS Golf @ Ft. Benton         |
| 4/23     | HS Golf @ Shelby          | 4/23    | Administrative Assistant Day  | 4/24    | JH Track @ Shelby            |
| 4/24     | Midterm 4th Quarter       | 4/25    | HS Track @ Choteau            |         |                              |

**Sunburst Schools Classified Staff Matrix Beginning 26-27 School Year**

| Yrs   | Secretary | Aide     | HQ Para  | Head Cook | Asst. Cook | Maint    | Custodian | Bus Drivers | % increase |
|-------|-----------|----------|----------|-----------|------------|----------|-----------|-------------|------------|
|       | \$ 19.00  | \$ 15.00 | \$ 16.00 | \$ 16.00  | \$ 15.00   | \$ 16.00 | \$ 15.00  | \$ 21.00    |            |
| 0     | \$ 19.00  | \$ 15.00 | \$ 16.00 | \$ 16.00  | \$ 15.00   | \$ 16.00 | \$ 15.00  | \$ 21.00    | 0.00%      |
| 1     | \$ 19.51  | \$ 15.41 | \$ 16.43 | \$ 16.43  | \$ 15.41   | \$ 16.43 | \$ 15.41  | \$ 21.57    | 2.70%      |
| 2     | \$ 20.02  | \$ 15.81 | \$ 16.86 | \$ 16.86  | \$ 15.81   | \$ 16.86 | \$ 15.81  | \$ 22.13    | 2.60%      |
| 3     | \$ 20.52  | \$ 16.20 | \$ 17.28 | \$ 17.28  | \$ 16.20   | \$ 17.28 | \$ 16.20  | \$ 22.68    | 2.50%      |
| 4     | \$ 21.01  | \$ 16.59 | \$ 17.70 | \$ 17.70  | \$ 16.59   | \$ 17.70 | \$ 16.59  | \$ 23.23    | 2.40%      |
| 5     | \$ 21.50  | \$ 16.97 | \$ 18.10 | \$ 18.10  | \$ 16.97   | \$ 18.10 | \$ 16.97  | \$ 23.76    | 2.30%      |
| 6     | \$ 21.97  | \$ 17.34 | \$ 18.50 | \$ 18.50  | \$ 17.34   | \$ 18.50 | \$ 17.34  | \$ 24.28    | 2.20%      |
| 7     | \$ 22.43  | \$ 17.71 | \$ 18.89 | \$ 18.89  | \$ 17.71   | \$ 18.89 | \$ 17.71  | \$ 24.79    | 2.10%      |
| 8     | \$ 22.88  | \$ 18.06 | \$ 19.27 | \$ 19.27  | \$ 18.06   | \$ 19.27 | \$ 18.06  | \$ 25.29    | 2.00%      |
| 9     | \$ 23.31  | \$ 18.41 | \$ 19.63 | \$ 19.63  | \$ 18.41   | \$ 19.63 | \$ 18.41  | \$ 25.77    | 1.90%      |
| 10    | \$ 23.73  | \$ 18.74 | \$ 19.99 | \$ 19.99  | \$ 18.74   | \$ 19.99 | \$ 18.74  | \$ 26.23    | 1.80%      |
| 11    | \$ 24.14  | \$ 19.06 | \$ 20.33 | \$ 20.33  | \$ 19.06   | \$ 20.33 | \$ 19.06  | \$ 26.68    | 1.70%      |
| 12    | \$ 24.52  | \$ 19.36 | \$ 20.65 | \$ 20.65  | \$ 19.36   | \$ 20.65 | \$ 19.36  | \$ 27.11    | 1.60%      |
| 13    | \$ 24.89  | \$ 19.65 | \$ 20.96 | \$ 20.96  | \$ 19.65   | \$ 20.96 | \$ 19.65  | \$ 27.51    | 1.50%      |
| 14    | \$ 25.24  | \$ 19.93 | \$ 21.25 | \$ 21.25  | \$ 19.93   | \$ 21.25 | \$ 19.93  | \$ 27.90    | 1.40%      |
| 15    | \$ 25.57  | \$ 20.19 | \$ 21.53 | \$ 21.53  | \$ 20.19   | \$ 21.53 | \$ 20.19  | \$ 28.26    | 1.30%      |
| 16    | \$ 25.87  | \$ 20.43 | \$ 21.79 | \$ 21.79  | \$ 20.43   | \$ 21.79 | \$ 20.43  | \$ 28.60    | 1.20%      |
| 17    | \$ 26.16  | \$ 20.65 | \$ 22.03 | \$ 22.03  | \$ 20.65   | \$ 22.03 | \$ 20.65  | \$ 28.91    | 1.10%      |
| 18    | \$ 26.42  | \$ 20.86 | \$ 22.25 | \$ 22.25  | \$ 20.86   | \$ 22.25 | \$ 20.86  | \$ 29.20    | 1.00%      |
| 19    | \$ 26.66  | \$ 21.05 | \$ 22.45 | \$ 22.45  | \$ 21.05   | \$ 22.45 | \$ 21.05  | \$ 29.47    | 0.90%      |
| 20    | \$ 26.87  | \$ 21.21 | \$ 22.63 | \$ 22.63  | \$ 21.21   | \$ 22.63 | \$ 21.21  | \$ 29.70    | 0.80%      |
| 21    | \$ 27.06  | \$ 21.36 | \$ 22.79 | \$ 22.79  | \$ 21.36   | \$ 22.79 | \$ 21.36  | \$ 29.91    | 0.70%      |
| 22    | \$ 27.22  | \$ 21.49 | \$ 22.92 | \$ 22.92  | \$ 21.49   | \$ 22.92 | \$ 21.49  | \$ 30.09    | 0.60%      |
| 23    | \$ 27.36  | \$ 21.60 | \$ 23.04 | \$ 23.04  | \$ 21.60   | \$ 23.04 | \$ 21.60  | \$ 30.24    | 0.50%      |
| 24    | \$ 27.47  | \$ 21.69 | \$ 23.13 | \$ 23.13  | \$ 21.69   | \$ 23.13 | \$ 21.69  | \$ 30.36    | 0.40%      |
| 25    | \$ 27.55  | \$ 21.75 | \$ 23.20 | \$ 23.20  | \$ 21.75   | \$ 23.20 | \$ 21.75  | \$ 30.45    | 0.30%      |
| 26-30 | \$ 27.61  | \$ 21.79 | \$ 23.25 | \$ 23.25  | \$ 21.79   | \$ 23.25 | \$ 21.79  | \$ 30.51    | 0.20%      |
| 31-35 | \$ 27.63  | \$ 21.82 | \$ 23.27 | \$ 23.27  | \$ 21.82   | \$ 23.27 | \$ 21.82  | \$ 30.54    | 0.10%      |
| 36-40 | \$ 27.63  | \$ 21.82 | \$ 23.27 | \$ 23.27  | \$ 21.82   | \$ 23.27 | \$ 21.82  | \$ 30.54    | 0.00%      |

**Updated 3-10-26**

Kristen Ryan  
Box 263  
Sunburst, MT 59482  
February 4, 2026

Tyler Bucklin, Superintendent  
Sunburst School District  
Box 710  
Sunburst, MT 59482

Dear Mr. Bucklin,

Please accept this letter as formal notification that I will be retiring from my position as Math and Physical Education teacher effective at the end of the 2025-2026 school year, with my last date being May 26, 2026.

After 32 years of teaching it is with a heavy heart that I have decided to graduate from teaching and see where the next adventure takes me.

I have sincerely treasured my thirty-three years at the Sunburst School District. I will be forever grateful for the incredible administration, school boards and staff I have worked with over the years. I also have and will continue to have a deep appreciation for the amazing hearts and minds of the students that have walked into my classrooms and taught me something new almost every single day.

If I can help with the transition of handing over my duties, please let me know how I can best support the school during this time. I will continue to work with all administration for how to proceed with end of classroom management details, and completing all necessary documents.

Thank you for your support and leadership throughout my career. I wish the school and its students, "My School Family", all the best in the future.

Sincerely,

A handwritten signature in black ink, appearing to read "Kristen Ryan", with a long horizontal flourish extending to the right.

Kristen Ryan

**SUNBURST SCHOOL DISTRICT #2**  
**NOTICE OF INTENT TO INCREASE PERMISSIVE LEVIES**  
**March 10, 2026**

As an essential part of its budgeting process, the Sunburst School District #2 Board of Trustees is authorized by law to impose levies to support its budget. Senate Bill 307 (SB307), which passed during the 2017 Legislature, requires the District to provide notice of its intent to increase permissive, non-voted levies in the ensuing fiscal year. The Sunburst School District #2 Board of Trustees is committed to financial transparency and estimates the following increases/decreases in revenues and mills for all of the permissive, non-voted funds as noted below for the next school fiscal year beginning July 1, 2026, using certified taxable valuations for the current school fiscal year as provided to the district:

| Fund                        | 2025-2026 Actual Levies |              |  | 2026-2027 Projections |              |                     |               |                                    |                                    |                                    |
|-----------------------------|-------------------------|--------------|--|-----------------------|--------------|---------------------|---------------|------------------------------------|------------------------------------|------------------------------------|
|                             | \$                      | Mills        |  | \$                    | Mills        | Change \$           | Change Mills  | Est. Annual Tax Impact \$100K home | Est. Annual Tax Impact \$300K home | Est. Annual Tax Impact \$600K home |
| Transportation              | \$ 99,243               | 9.74         |  | \$ 74,122             | 7.28         | \$ (25,121)         | -2.46         | \$ (3.32)                          | \$ (9.96)                          | \$ (19.92)                         |
| Bus Depreciation            | \$ 146,822              | 14.41        |  | \$ 56,628             | 5.56         | \$ (90,194)         | -8.85         | \$ (11.95)                         | \$ (35.85)                         | \$ (71.70)                         |
| Tuition                     | \$ 56,442               | 5.54         |  | \$ 62,000             | 6.09         | \$ 5,558            | 0.55          | \$ 0.74                            | \$ 2.22                            | \$ 4.44                            |
| Adult Ed                    | \$ 1,918                | 0.19         |  | \$ 5,000              | 0.49         | \$ 3,082            | 0.30          | \$ 0.41                            | \$ 1.23                            | \$ 2.46                            |
| Flexibility                 | \$ -                    | -            |  | \$ -                  | 0.00         | \$ -                | 0.00          | \$ -                               | \$ -                               | \$ -                               |
| Building Reserve Permissive | \$ 24,584               | 2.41         |  | \$ 23,830             | 2.34         | \$ (755)            | -0.07         | \$ (0.09)                          | \$ (0.27)                          | \$ (0.54)                          |
| <b>Grand Total</b>          | <b>\$ 329,009</b>       | <b>32.29</b> |  | <b>\$ 221,580</b>     | <b>21.76</b> | <b>\$ (107,430)</b> | <b>-10.53</b> | <b>\$ (14.21)</b>                  | <b>\$ (42.63)</b>                  | <b>\$ (85.26)</b>                  |

\*Impacts above are based on Taxable Values from the Current Fiscal Year. These estimates are preliminary and changes are expected before the final budgets are set in August. The District intends to use the permissive Building Reserve levy for maintenance and repairs on all facilities.

Please contact the District Business Office at (406) 937-2811 if you have any questions or need additional information.

## 2026-2027 Projected Budgets for all Funds

Sunburst Schools projected 2026-2027 budgets for all funds are listed below. With recent changes enacted through legislation as well as the change to our taxable valuations being countywide rather than

| Fund             | Fund # | 26-27 Projected Budget | 25-26 Budget   | Change        |
|------------------|--------|------------------------|----------------|---------------|
| General          | 1      | \$2,037,137.06         | \$2,040,694.40 | -\$3,557.34   |
| Transportation   | 10     | \$260,000.00           | \$260,000.00   | \$0.00        |
| Bus Depreciation | 11     | \$458,927.80           | \$402,299.82   | \$56,627.98   |
| Tuition          | 13     | \$80,000.00            | \$80,000.00    | \$0.00        |
| Retirement       | 14     | \$375,000.00           | \$375,000.00   | \$0.00        |
| Adult Ed         | 17     | \$10,000.00            | \$7,500.00     | \$2,500.00    |
| Technology       | 28     | \$60,000.00            | \$64,170.62    | -\$4,170.62   |
| Flexibility      | 29     | \$745,000.00           | \$879,073.55   | -\$134,073.55 |
| Building Reserve | 61     | \$200,000.00           | \$292,944.42   | -\$92,944.42  |
| Total            |        | \$4,226,064.86         | \$4,401,682.81 | -\$175,617.95 |

**Sunburst School District #2**  
**Regular Board Meeting**  
**March 10, 2026**  
**Guest List**  
**THANK YOU FOR SIGNING IN!**

NAME \_\_\_\_\_

Shannon Dunk

Kelsey Buckley

Crayson Buckner

# Deb Leichter

Janna Tomscheck

Tanner Heaton

DREW HEATON

LEYNIE HEATON

## REPRESENTING

Teachers

Student / self

Self

para/self

teachers

Self

## PARENT

PARENT

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