



**2022**

**6-Year Facility  
Master Plan**



### **Contact Information**

<b>District LEA:</b>	<b>5502</b>
<b>County:</b>	<b>Pike</b>
<b>District Physical Address:</b>	<b>755 Hwy 8 East Amity, AR 71921</b>
<b>District Mailing Address:</b>	<b>Same</b>
<b>District Phone Number:</b>	<b>(870) 356-2912</b>
<b>Superintendent:</b>	<b>Dan Breshears</b> <a href="mailto:Dan.breshears@goknights.us">Dan.breshears@goknights.us</a>



## **Centerpoint School District 2022 Facility Master Plan Narrative**

### **Grade Configuration:**

The Centerpoint School District is currently comprised of three campuses. These include a Middle/High School (grades 6-12), an Elementary School (Pre-K-5), and a conversion charter school known as the Centerpoint Academy of Agriculture and Skills Trades, which serves 11<sup>th</sup> and 12<sup>th</sup> grade students who have been accepted into the program. The High School, Middle School, and conversion charter school share PE, library, cafeteria, and career education spaces. The Glenwood and Amity campuses were closed once construction was completed on Centerpoint Elementary School in 2017.

### **Enrollment Growth**

According to enrollment projection summary posted on the Division of Public School Academic Facilities and Transportation (Division) website, student enrollment over the next 10 years will remain steady with a 2020-21 enrollment of 979 and 2030-31 enrollment of 970. These numbers have been affected by the COVID-19 pandemic, but the District anticipates a full recovery in enrollment once concerns over the virus subside. This data will continue to be monitored for planning purposes.

### **Current and Future Projects**

The Centerpoint School District is committed to the sustainability of their facilities and plans to address our current growth and facility needs as follows:

Middle School/High School-Security Upgrades (PP# 2122-5502-001): to address security concerns on the HS/MS campus, the Centerpoint School District plans to install security glass at all exterior entrances that are currently protected by standard glazing. All existing exterior doors and hardware will be replaced with new, and the entry vestibule will be renovated to allow for better control which will include a buzz system.

Middle School/High School HVAC Replacements (ESSER#2122-5502-003): the District will replace approximately 78 units on the HS/MS campus. Other units that have been recently replaced will be retrofitted to provide improved indoor air quality and ionization.

Elementary School-Security Upgrades (PP#2122-5502-004): to address security concerns on the ES campus, the Centerpoint School District plans to install metal doors and security glass at all exterior entrances that are currently protected by standard glazing, the entry vestibule will be renovated to allow for better control, card readers will be installed at each exterior door. A decorative metal barrier will be installed over the glazing along the cafeteria windows at the exterior level of visibility.

Elementary School Classroom Addition (ESSER#2122-5502-300): the District will construct (4) additional classrooms on the Elementary School Campus. These classrooms will be 1,000 SF each with attached toilets.

Resurface Parking Areas and Roadways Districtwide (SF# 2122-5502-700): the existing bus drives and the parking lot at the High School are being repaired. The parking area at the football field was re-surfaced during the summer of 2020 as a maintenance and repair project. The bus parking and parking lot at the HS are planned for the summer of 2022.

Construct a new Baseball / Softball Complex (SF#2122-5502-701): The district is relocating the existing baseball / softball fields to the High School Campus near the football field. This includes the construction of new concessions and restrooms.

Concessions and Toilets at the Baseball / Softball Complex (SF#2122-5502-702): the District will purchase a pre-cast/pre-engineered building to use for restrooms and concessions at the baseball / softball field. All underground utilities for this project were approved with the baseball/softball complex.

Additional Sidewalks and Awnings at the High School (SF#2223-5502-100): Additional sidewalks and canopies will be added at the High School.

Middle School / High School – Security Upgrades (PP#2324-5502-001): duplicate to approved/unfunded PP# 2122-5502-001. To address security concerns on the HS/MS campus, the Centerpoint School District plans to install security glass at all exterior entrances that are currently protected by standard glazing. All existing exterior doors and hardware will be replaced with new, and the entry vestibule will be renovated to allow for better control which will include a buzz system.

Safe Room Addition (PP# 2324-5502-002): the district hopes to construct a Safe Room on the Elementary School campus with FEMA funds. This additional space would provide rooms for hosting the Pre-K classes, freeing up 2 classrooms currently used by the Pre-K program, to allow for Elementary School growth.

Elementary School-Security Upgrades (PP#2324-5502-003): duplicate to approved/unfunded PP# 2122-5502-004. To address security concerns on the ES campus, the Centerpoint School District plans to install metal doors and security glass at all exterior entrances that are currently protected by standard glazing, the entry vestibule will be renovated to allow for better control, card readers will be installed at each exterior door. A decorative metal barrier will be installed over the glazing along the cafeteria windows at the exterior level of visibility.

New High School Auditorium (PP# 2526-5502-001): the district does not currently have an Auditorium on the High School Campus. The district will pursue Partnership funding in a future cycle to provide this required program space.

### **Negative Depreciated Value Buildings**

**Amity Trash Building (-36%)** – this is a non-academic building.

**Ballfield Complex (-36%)** – this is a non-academic facility. It is being adequately maintained through the use of school funds and will be closed when the new Baseball / Softball complex is constructed.

The Centerpoint School District is committed to addressing the facility needs within our district and we are grateful for the continued support of our School Board, community, staff, students, and the Division of Public School Academic Facilities and Transportation.

Sincerely,

Dan Breshears  
Superintendent

# **District Report**

# Centerpoint School District

December 17, 2021

755 Hwy. 8 East, Amity, Arkansas 71921

LEA: 5502000

## Districtwide Facilities

	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet
<b>District Totals</b>	979	21	8	239,615

LEA	School	Grades Served	Utilization	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**	
5502000	5502 - Glenwood Campus 1000 Lakeshore Drive, Glenwood, AR 71943		Closed		2	0	11,310	0.00%	
	<b>Building Number &amp; Name</b>	<b>Building Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Type</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Building Value</b>	
	550200603	Indoor Batting Facility	Athletic	No	Utilized	Permanent	1999	10,860	54%
	550200609	Ballfield Complex	Athletic	No	Unused	Permanent	1999	450	54%

LEA	School	Grades Served	Utilization	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**	
5502000	5502 - Amity Campus 111 School St., Amity, AR 71921		Closed		3	0	6,324	0.00%	
	<b>Building Number &amp; Name</b>	<b>Building Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Type</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Building Value</b>	
	550200802	Maintenance	Storage	No	Utilized	Permanent	1978	4,308	12%
	550200806	Ballfield Complex	Athletic	No	Utilized	Permanent	1954	1,632	-36%
	550200002	Trash Building	Service	No	Unused	Permanent	1954	384	-36%

**Centerpoint School District**  
**Districtwide Facilities**

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<b>District Totals</b>	979	21	8	239,615

LEA	School	Grades Served	Utilization	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**	
5502013	5502 - Centerpoint Middle/High School 755 Hwy. 8 East, Amity, AR 71921	06-12	Utilized as Designated	554	8	4	127,383	54.64%	
	<b>Building Number &amp; Name</b>	<b>Building Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Type</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Building Value</b>	
	550201001	High School	Combination of Uses	Yes	Utilized	Permanent	1997	107,040	53%
		<b>Addition(s)</b>	<b>Addition Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Original Structure</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Addition Value</b>
		Original Structure	Combination of Uses	Yes	Utilized	X	1997	86,880	50%
		Auxillary Gym	Instructional	Yes	Utilized		2005	6,664	66%
		Middle School	Combination of Uses	Yes	Utilized		2006	13,496	68%
	550201002	Field House / Concessions	Athletic	No	Utilized	Permanent	1999	6,088	54%
	550201004	Bus Pen Storage	Storage	No	Utilized	Portable	2002	288	60%
	550201008	Band and Choir	Music	Yes	Utilized	Permanent	2011	7,495	78%
	550201009	Trash Building	Service	No	Utilized	Permanent	2000	288	56%
	550201013	Football Complex	Athletic	No	Utilized	Permanent	1999	440	54%
	550201010	Mobile Office	Instructional	No	Utilized	Portable	2007	840	70%
	550201011	Gifted and Talented Mobile Office	Instructional	Yes	Utilized	Portable	2007	480	70%
	550201015	Weight Room	Athletic	No	Utilized	Permanent	2017	3,200	90%
	550201016	Technology Mobile Building	Service	No	Utilized	Portable	2017	840	90%
	550201017	Football Cooling Shed	Athletic	No	Utilized	Permanent	2018	288	92%
	550201012	Bus Compound	Service	No	Utilized	Permanent	2002	96	60%

LEA	School	Grades Served	Utilization	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**	
5502000	5502 - Administration 758 Hwy. 8 East, Amity, AR 71921	k-12	Utilized as Designated		1	0	3,100	0.00%	
	<b>Building Number &amp; Name</b>	<b>Building Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Type</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Building Value</b>	
	550200000	Administration Building	Administration	No	Utilized	Permanent	2017	3,100	90%

**Centerpoint School District**  
**Districtwide Facilities**

	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet
<b>District Totals</b>	979	21	8	239,615

LEA	School	Grades Served	Utilization	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**
5502011	Centerpoint Elementary School 637 Hwy 8 East, Amity, AR 71961	PreK - 5	Utilized as Designated	413	2	4	64,937	90.00%
	<b>Building Number &amp; Name</b>	<b>Building Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Type</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Building Value</b>
	550200605 Parent Center	Service	No	Utilized	Portable	2003	1,152	62%
	550200606 Special Ed	Instructional	No	Utilized	Portable	2007	840	70%
	55020111 Elementary School Main	Combination of Uses	Yes	Utilized	Permanent	2017	60,336	90%
	55020112 Curriculum Meeting Building/Health Center	Combination of Uses	No	Utilized	Portable	2010	2,025	76%
	55020113 Sprinkler Building	Service	No	Utilized	Permanent	2017	200	90%
	55020114 Storage	Storage	No	Utilized	Portable	2021	384	98%

LEA	School	Grades Served	Utilization	Current Master Plan Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	School Depreciated Value**
5502703	Centerpoint Academy of Agriculture and Skills Trades	11-12	Utilized as Designated	12	5	0	26,561	60.21%
	<b>Building Number &amp; Name</b>	<b>Building Use</b>	<b>Academic</b>	<b>Utilization</b>	<b>Type</b>	<b>Built Date</b>	<b>Gross Sq Ft</b>	<b>Depreciated Building Value</b>
	550201003 Agri Building / Bus Shop	Combination of Uses	Yes	Utilized	Permanent	2000	18,440	56%
	550201007 Animal Science (Meats Lab)	Agriculture	Yes	Utilized	Permanent	2004	5,400	64%
	550201005 Greenhouse	Agriculture	Yes	Utilized	Permanent	2018	1,800	92%
	550201006 Tanning Building	Service	No	Unused	Permanent	2004	345	64%
	55020114 Compost Shed	Service	No	Utilized	Permanent	2021	576	98%

\*\*School Depreciated Value is a composite of all academic buildings under their respective schools.

## Centerpoint School District

### Enrollment Projection Summary

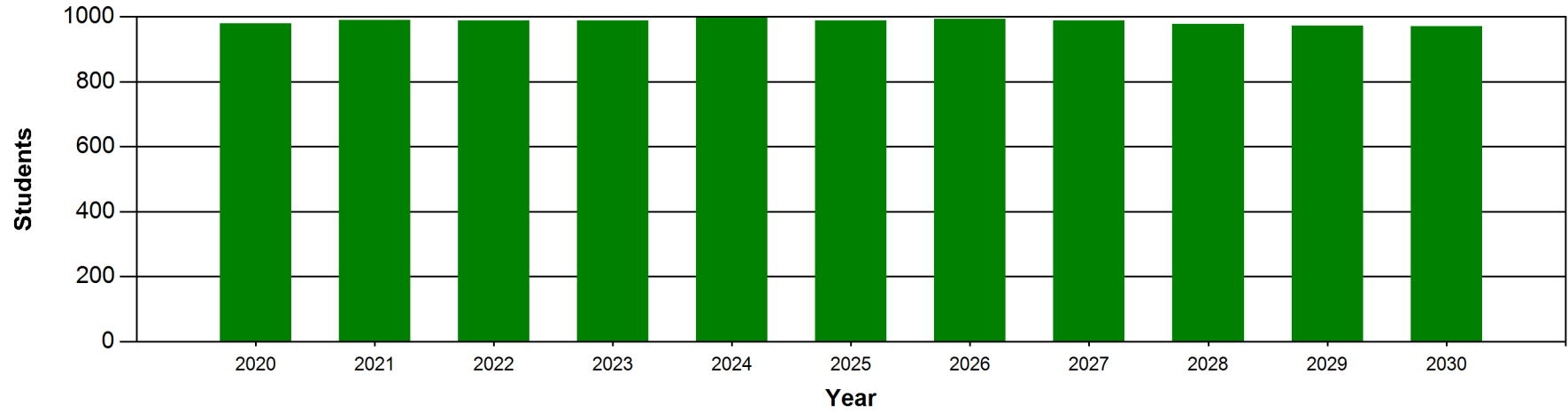
	2020-21	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Grade	Enrollment	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Kindergarten	48	76	76	73	72	74	74	74	74	74	74
Grade 1	77	47	74	74	72	70	72	72	72	72	72
Grade 2	65	73	45	71	71	68	67	69	69	69	69
Grade 3	70	65	73	45	71	70	68	66	68	68	68
Grade 4	73	71	65	74	45	71	71	69	67	69	69
Grade 5	80	76	74	68	77	47	74	74	72	70	72
Grade 6	77	82	78	76	70	79	48	76	76	74	72
Grade 7	73	79	84	80	78	72	81	50	78	78	76
Grade 8	84	75	81	87	83	80	74	83	51	81	80
Grade 9	72	88	78	85	90	86	83	77	87	53	84
Grade 10	88	75	91	81	88	94	90	87	80	91	55
Grade 11	94	95	81	99	88	95	102	97	94	87	98
Grade 12	78	88	89	75	92	82	89	95	90	87	81
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Totals</b>	<b>979</b>	<b>990</b>	<b>989</b>	<b>988</b>	<b>997</b>	<b>988</b>	<b>993</b>	<b>989</b>	<b>978</b>	<b>973</b>	<b>970</b>

# Centerpoint School District

5 Year Enrollment Growth	
2020-21 Enrollment	979
2025-26 Enrollment	988
Difference	9

10 Year Enrollment Growth	
2020-21 Enrollment	979
2030-31 Enrollment	970
Difference	-9

Projected Enrollment



# Projects

# Capital Projects - Committed

December 16, 2021

## 5502000 - Centerpoint School District

### Summary of Committed Capital Projects

Project Number	School Number, Name, and Type	Project Name	Status
2122-5502-003	5502 - Centerpoint Middle/High School	MS/HS HVAC Replacements (ESSR II)	Committed
2122-5502-701	--Not Specified--	Construct a new Baseball / Softball Complex	Committed

5502000 - Centerpoint School District

Capital Project Detail

**Project Number & Name:**

2122-5502-003 - MS/HS HVAC Replacements (ESSR II)

**Schools and Buildings included in Project**

5502013 - 5502 - Centerpoint Middle/High School  
550201001 - High School

**Funding Type**

ESSER

**Primary Type**

Warm/Safe/Dry System Replacement

**Secondary Type**

**Project Category**

**Project Scope:**

The District will replace approximately 78 units on the HS/MS campus. Other units that have been recently replaced will be retrofitted to provide improved indoor air quality and ionization

Building Systems

HVAC

Does this Project include demolition of existing facility?

No

Does this Project include repurposing of existing facility?

No

Does this Project involve grade reconfiguration?

No

Does this Project result in any Abandoned/UnUsed Facilities?

No

Does this Project result in any Underutilized Facilities?

No

**Design Start Date**

02/22/2021

**Construction Start Date**

11/08/2021

**Completion Date**

12/26/2022

**Status**

Committed

**Area (GSF)**

0

**Funding Code**

ESSER

**Facility Type**

Academic

**Planning Year**

**Created**

2021

**Changed**

2022

**Expected Annual Cost for this Project**

Pre-2022	\$842,000
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
2030-2031	\$0
2031-2032	\$0
<b>Total Cost</b>	<b>\$842,000</b>

**If total less than \$150,000, Number of Students:**

0

**\$300 per student cost:**

5502000 - Centerpoint School District

Capital Project Detail

Project Number & Name:

2122-5502-701 - Construct a new Baseball / Softball Complex

Schools and Buildings included in Project

<b>Funding Type</b>	Local
<b>Primary Type</b>	Warm/Safe/Dry System Replacement
<b>Secondary Type</b>	
<b>Project Category</b>	

Project Scope:

Relocate the existing baseball / softball fields to the HS campus and create a complex for those activities to include concessions, restrooms, etc.

Does this Project include demolition of existing facility?	No
Does this Project include repurposing of existing facility?	No
Does this Project involve grade reconfiguration?	No
Does this Project result in any Abandoned/UnUsed Facilities?	No
Does this Project result in any Underutilized Facilities?	No

<b>Design Start Date</b>	01/06/2020
<b>Construction Start Date</b>	01/04/2021
<b>Completion Date</b>	06/01/2021
<b>Status</b>	Committed
<b>Area (GSF)</b>	0
<b>Funding Code</b>	Local
<b>Facility Type</b>	Non-Academic
<b>Planning Year</b>	
<b>Created</b>	2017
<b>Changed</b>	2021

Expected Annual Cost for this Project	
Pre-2022	\$900,000
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
2030-2031	\$0
2031-2032	\$0
<b>Total Cost</b>	<b>\$900,000</b>

**If total less than \$150,000, Number of Students:**

0

**\$300 per student cost:**

**5502000 - Centerpoint School District**

Summary of Planned Capital Projects			
Project Number	School Number, Name, and Type	Project Name	Status
2122-5502-001	5502 - Centerpoint Middle/High School	Middle School / High School - Security Upgrades	Planned
2122-5502-004	Elementary School	Elementary School - Security Upgrades	Planned
2122-5502-300	5502011 - Elementary School - Elementary	ES Classroom Addition - ESSER	Planned
2122-5502-700	5502 - Centerpoint Middle/High School	Resurface Parking Areas and Roadways Districtwide	Planned
2122-5502-702	5502000 - 5502 - Administration - Administration	Baseball/Softball Toilets and Concessions	Planned
2223-5502-100	--Not Specified--	Additional Sidewalks and Awning at the HS	Planned
2324-5502-001	5502 - Centerpoint Middle/High School	Middle School / High School - Security Upgrades	Planned
2324-5502-002	5502011 - Elementary School - Elementary	Safe Room Addition	Planned
2324-5502-003	Elementary School	Elementary School - Security Upgrades	Planned
2526-5502-001	5502013 - 5502 - Centerpoint Middle/High School - High	New High School Auditorium	Planned

5502000 - Centerpoint School District

Capital Project Detail

**Project Number & Name:**

2122-5502-001 - Middle School / High School - Security Upgrades

**Submit for 2021 - 2023 Partnership Program**

**Funding Year:**

Year 1 - 2021-22

**Schools and Buildings included in Project**

- 5502013 - 5502 - Centerpoint Middle/High School
- 550201001 - High School
- 550201008 - Band and Choir

**Funding Type**

Partnership

**Primary Type**

Warm/Safe/Dry System Replacement

**Secondary Type**

**Project Category**

**Project Scope:**

To address security concerns on the HS/MS campus, the Centerpoint School District plans to renovate the existing entrances into the Band, Main Bldg, and Meat's lab create new secured entry's with vestibules. These new secured entry's will include bullet resistant glass all all doors / windows into the building and admin areas, camera/intercom systems, and electronic locking devices. In addition to this each building will be controlled with a centrally located lock down mechanism, a new visitor management system/ID scanner, and electronic locking mechanisms with card system/keypads on all exterior doors. All existing doors leading into hallways will be replaced at this time as well with new security doors with bullet resistant glass and frames. The total area of replacement for the MS/HS campus is 119,935 GSF.

A breakdown of system quantities is as follows:  
 \*new secured entry's with vestibule, to include BR glass / doors, electronic locks , intercom/camera = Qty 3  
 \*hallway security doors = Qty 7 (estimated cost \$15,000 each)  
 \*electronic door locks with card system and keypad = Qty 7  
 \*centrally located lock-down mechanism = 119,935 GSF  
 \*ID scanner, visitor management system = Qty 3  
 \*vehicle barrier = Qty 1

Building Systems

- Exterior
- Security

**Project Justification:**

The District currently employs the use of security cameras, an SRO, and 5 CSSO's for managing security Districtwide. The ability to incorporate the additional security features indicated above would greatly improve security for this campus by allowing the District to better manage and monitor visitor traffic into the buildings.

The districts current security improvement plan is attached to documents as additional information for the Divison's use..

**Does this Project include demolition of existing facility?**

No

**Does this Project include repurposing of existing facility?**

No

**Does this Project involve grade reconfiguration?**

No

**Does this Project result in any Abandoned/UnUsed Facilities?**

No

**Does this Project result in any Underutilized Facilities?**

No

# Capital Projects - Planned

December 17, 2021

## 5502000 - Centerpoint School District

Design Start Date	05/03/2021
Construction Start Date	07/05/2021
Completion Date	08/15/2022
Status	Planned
Area (GSF)	119,935
Funding Code	Partnership
Facility Type	Academic
Planning Year	
Created	2008
Changed	2020

### Expected Annual Cost for this Project

Pre-2022	\$572,220
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
2030-2031	\$0
2031-2032	\$0
Total Cost	\$572,220

If total less than \$150,000, Number of Students:

0

\$300 per student cost:

5502000 - Centerpoint School District

2122-5502-001 Continued - 2021 - 2023 Partnership Program Questions

**Green Incentive**

For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)

**C.2. Indicate how the school district intends to fund their share of the partnership program:**

Note: If more than one source of district funds is to be used, indicate what percentage of the district's share of each type of funds will support the project.

- A. District share to be funded through existing operational fund balances:   %
- B. District share to be funded through any State or Federal grant:   %
- C. District share to be funded through bond already secured:   %
- D. District share to be funded through bonds to be secured in an election during the course of the project:   %
- E. Indicate the FY in which you intend to apply for permission to sell bonds to support this project:

**C.3. Does the new construction project include work that could be classified as maintenance, repair, and renovation (and does not qualify for state financial participation)?**

Total Maintenance, Repair, Renovation Costs contained in Total Cost ----->   
 (These costs ARE NOT eligible for state financial participation)

Total New Construction Costs contained in Total Cost ----->   
 (These costs ARE eligible for state financial participation)

**C.6. Discuss how this new construction project conforms with sound educational practices. Does the project improve practices of the entire district, several schools, or only one school?**

The Centerpoint School District will address security concerns on the HS and MS campus through renovation of the entry vestibules to equip them with bullet resistant glass and frames, new visitor id systems, electronic locks, cameras, and visitor ID systems. In addition to this exterior doors leading into hallways will be replaced with new security doors and electronic locks with keypad and card readers will be installed at each exit.

**C.7. Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.**

This project will be completed in accordance with the guidelines set forth in the AR School Facility Manual, and will bring the district closer to achieving adequacy by addressing the deficiency items identified in the current safety improvement plan.

**C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school district's ability to deliver an adequate and equitable education to the public school students in the district.**

The district currently employs the use of an SRO, 5 CSSO's and surveillance cameras to secure the buildings. This project would allow the district to better manage security campus-wide; thus improving student safety.

**Partnership Project Documents** (Files located in directory Documents\5502000\Projects\2122-5502-001\)

File Name	Type	Upload Date
Bullet Resistant Glass Descriptions.pdf	pdf	2/28/2020 1:56:24 PM
Centerpoint - HS Security Upgrade - Schematic - PP 2122-5502-001.pdf	pdf	3/1/2020 9:34:41 AM
Centerpoint - Security Upgrade Justification.pdf	pdf	3/1/2020 9:13:54 AM

5502000 - Centerpoint School District

**Capital Project Detail**

**Project Number & Name:**

2122-5502-004 - Elementary School - Security Upgrades

**Submit for 2021 - 2023 Partnership Program**

**Funding Year:** Year 1 - 2021-22

**Schools and Buildings included in Project**

- 5502011 - Centerpoint Elementary School
- 55020111 - Elementary School Main

**Funding Type** Partnership

**Primary Type** Warm/Safe/Dry System Replacement

**Secondary Type**

**Project Category**

**Project Scope:**

To address security concerns on the ES campus, the Centerpoint School District plans to install new security doors and bullet resistant glass at all exterior entrances. The entrance of the building will be modified to incorporate a new secured vestibule with bullet resistant glass, impact resistant frames, electronic locks, and intercom/cameras. Vehicle barriers will be installed, a centrally located lock-down system will be installed, a visitor management system will be installed, and electronic locks with card readers will be installed. Below is breakdown of of systems:

- 1) new secured entry vestibule (not included in door, glazing, or electronic lock system counts) = Qty 1
- 2) new bullet resistant glass at ext courtyard elevation, south elevation and north elevation cafeteria = 561 SF
- 3) hallway security doors at all exterior entries except entry vestibule = Qty 8 (estimated cost \$15,000 each)
- 4) centrally located lock-down system = 60,336 GSF
- 5) ID scanner, visitor management system = Qty 1
- 6) electronic door locks with card system and key pad = Qty 8
- 7) vehicle barriers = Qty 18

The Total area of improvement is 60,336 GSF

Building Systems

Security

**Project Justification:**

The District currently employs the use of security cameras, an SRO, and 5 CSSO's for managing security Districtwide. The ability to incorporate the additional security features indicated above would greatly improve security for this campus by allowing the District to better manage and monitor visitor traffic into the buildings.

The districts current security improvement plan is attached to documents as additional information for the Divison's use..

**Does this Project include demolition of existing facility?**

**Does this Project include repurposing of existing facility?**

**Does this Project involve grade reconfiguration?**

**Does this Project result in any Abandoned/UnUsed Facilities?**

**Does this Project result in any Underutilized Facilities?**

# Capital Projects - Planned

December 17, 2021

## 5502000 - Centerpoint School District

Design Start Date	05/03/2021
Construction Start Date	06/07/2021
Completion Date	08/23/2021
Status	Planned
Area (GSF)	60,336
Funding Code	Partnership
Facility Type	Academic
Planning Year	
Created	2020
Changed	2020

### Expected Annual Cost for this Project

Pre-2022	\$430,000
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
2030-2031	\$0
2031-2032	\$0
Total Cost	\$430,000

If total less than \$150,000, Number of Students:

0

\$300 per student cost:

5502000 - Centerpoint School District

2122-5502-004 Continued - 2021 - 2023 Partnership Program Questions

**Green Incentive**

For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)

**C.2. Indicate how the school district intends to fund their share of the partnership program:**

Note: If more than one source of district funds is to be used, indicate what percentage of the district's share of each type of funds will support the project.

- A. District share to be funded through existing operational fund balances:   %
- B. District share to be funded through any State or Federal grant:   %
- C. District share to be funded through bond already secured:   %
- D. District share to be funded through bonds to be secured in an election during the course of the project:   %
- E. Indicate the FY in which you intend to apply for permission to sell bonds to support this project:

- C.3. Does the new construction project include work that could be classified as maintenance, repair, and renovation (and does not qualify for state financial participation)?**
- Total Maintenance, Repair, Renovation Costs contained in Total Cost ----->   
 (These costs ARE NOT eligible for state financial participation)
- Total New Construction Costs contained in Total Cost ----->   
 (These costs ARE eligible for state financial participation)

**C.6. Discuss how this new construction project conforms with sound educational practices. Does the project improve practices of the entire district, several schools, or only one school?**

The Centerpoint School District will address security concerns at the Elementary School main building through replacement of all exterior glass doors/hardware and storefront with new bullet resistant glass. The entry will be modified to include a limited access vestibule with bullet proof glass, intercoms, etc. A centrally located lock-down system will be installed, along with ID scanners, vehicle barriers, electronic door locks with keypads. The suggested improvements above will protect against intruder invasions.

**C.7. Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.**

This project will be completed in accordance with the guidelines set forth in the AR School Facility Manual.

**C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school district's ability to deliver an adequate and equitable education to the public school students in the district.**

The district currently employs the use of an SRO, 5 CSSO's and surveillance cameras to secure the buildings. This project would allow the district to better manage security campus-wide; thus improving student safety.

**Partnership Project Documents** (Files located in directory Documents\5502000\Projects\2122-5502-004\)

File Name	Type	Upload Date
Bullet Resistant Glass Descriptions.pdf	pdf	2/28/2020 2:13:41 PM
Centerpoint - ES Security Upgrades - Schematic - PP 2122-5502-004.pdf	pdf	3/1/2020 9:39:31 AM

5502000 - Centerpoint School District

Centerpoint - Security Upgrade Justification.pdf	pdf	3/1/2020 9:15:18 AM
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**Capital Project Detail**

**Project Number & Name:**

2122-5502-300 - ES Classroom Addition - ESSER

**School Number and Name:**

5502011 - Elementary School

**Building Number and Name:**

55020111 - Elementary School Main

**Funding Type**

ESSER

**Primary Type**

Space

**Secondary Type**

Addition to Existing Building

**Project Category**

Suitability (School too small for current enrollment)

**Project Scope:**

The District will construct (4) additional classrooms on the Elementary School Campus. These classrooms will be 1,000 SF each with attached toilets.

Does this Project include demolition of existing facility?

No

Does this Project include repurposing of existing facility?

No

Does this Project involve grade reconfiguration?

No

Does this Project result in any Abandoned/UnUsed Facilities?

No

Does this Project result in any Underutilized Facilities?

No

**Design Start Date**

10/04/2021

**Construction Start Date**

02/28/2022

**Completion Date**

08/07/2023

**Status**

Planned

**Area (GSF)**

5,082

**Funding Code**

ESSER

**Facility Type**

Academic

**Planning Year**

**Created**

2022

**Changed**

2022

**Expected Annual Cost for this Project**

Pre-2022	\$1,270,500
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
2030-2031	\$0
2031-2032	\$0
<b>Total Cost</b>	<b>\$1,270,500</b>

**If total less than \$150,000, Number of Students:**

0

**\$300 per student cost:**

5502000 - Centerpoint School District

Capital Project Detail

**Project Number & Name:**

2122-5502-700 - Resurface Parking Areas and Roadways Districtwide

**Schools and Buildings included in Project**

5502013 - 5502 - Centerpoint Middle/High School  
550201001 - High School

**Funding Type**

Local

**Primary Type**

Warm/Safe/Dry System Replacement

**Secondary Type**

**Project Category**

**Project Scope:**

bus drive and parking need to be resurfaced  
  
The parking area at the football field was re-surfaced during the summer of 2020 as a maintenance and repair project. The bus parking and parking lot at the HS are still incomplete and planned for the summer of 2022.

**Site Systems**

Parking Lot / Drives

Does this Project include demolition of existing facility?

No

Does this Project include repurposing of existing facility?

No

Does this Project involve grade reconfiguration?

No

Does this Project result in any Abandoned/UnUsed Facilities?

No

Does this Project result in any Underutilized Facilities?

No

**Design Start Date**

03/01/2021

**Construction Start Date**

05/17/2021

**Completion Date**

08/15/2022

**Status**

Planned

**Area (GSF)**

0

**Funding Code**

Local

**Facility Type**

Non-Academic

**Planning Year**

**Created**

2017

**Changed**

2022

**Expected Annual Cost for this Project**

Pre-2022	\$500,000
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
2030-2031	\$0
2031-2032	\$0
<b>Total Cost</b>	<b>\$500,000</b>

**If total less than \$150,000, Number of Students:**

0

**\$300 per student cost:**

5502000 - Centerpoint School District

Capital Project Detail

**Project Number & Name:**

2122-5502-702 - Baseball/Softball Toilets and Concessions

**School Number and Name:**

5502000 - 5502 - Administration

**Building Number and Name:**

-

**Funding Type**

Local

**Primary Type**

Space

**Secondary Type**

New Building on Existing Campus

**Project Category**

Suitability (School too small for current enrollment)

**Project Scope:**

The District will purchase a pre-cast/pre-engineered building to use for restrooms and concessions at the baseball / softball field. All underground utilities for this project were approved with the baseball/softball complex plans

Does this Project include demolition of existing facility?

No

Does this Project include repurposing of existing facility?

No

Does this Project involve grade reconfiguration?

No

Does this Project result in any Abandoned/UnUsed Facilities?

No

Does this Project result in any Underutilized Facilities?

No

**Design Start Date**

**Construction Start Date**

**Completion Date**

**Status**

Planned

**Area (GSF)**

546

**Funding Code**

Local

**Facility Type**

Non-Academic

**Planning Year**

**Created**

2022

**Changed**

2022

**Expected Annual Cost for this Project**

Pre-2022	\$155,465
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
2030-2031	\$0
2031-2032	\$0
<b>Total Cost</b>	<b>\$155,465</b>

**If total less than \$150,000, Number of Students:**

0

**\$300 per student cost:**

5502000 - Centerpoint School District

Capital Project Detail

**Project Number & Name:**

2223-5502-100 - Additional Sidewalks and Awning at the HS

**Schools and Buildings included in Project**

**Funding Type**

Local

**Primary Type**

Warm/Safe/Dry System Replacement

**Secondary Type**

**Project Category**

**Project Scope:**

Additional sidewalks and canopies will be added at the High School.

**Site Systems**

Walkways, Drop Areas

Does this Project include demolition of existing facility?

No

Does this Project include repurposing of existing facility?

No

Does this Project involve grade reconfiguration?

No

Does this Project result in any Abandoned/UnUsed Facilities?

No

Does this Project result in any Underutilized Facilities?

No

**Design Start Date**

03/21/2022

**Construction Start Date**

06/27/2022

**Completion Date**

12/26/2022

**Status**

Planned

**Area (GSF)**

0

**Funding Code**

Local

**Facility Type**

Academic

**Planning Year**

**Created**

2022

**Changed**

2022

**Expected Annual Cost for this Project**

Pre-2022	\$0
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
2030-2031	\$0
2031-2032	\$0
<b>Total Cost</b>	<b>\$0</b>

**If total less than \$150,000, Number of Students:**

0

**\$300 per student cost:**

Capital Project Detail

**Project Number & Name:**

2324-5502-001 - Middle School / High School - Security Upgrades

Submit for

**Funding Year:**

Year 1 - 2023-24

**Funding Type**

Partnership

**Primary Type**

Warm/Safe/Dry System Replacement

5502000 - Centerpoint School District

Schools and Buildings included in Project

- 5502013 - 5502 - Centerpoint Middle/High School
- 550201001 - High School
- 550201008 - Band and Choir

Secondary Type

Project Category

Project Scope:

This is a duplicate of approved/unfunded PP# 2122-5502-001

To address security concerns on the HS/MS campus, the Centerpoint School District plans to renovate the existing entrances into the Band, Main Bldg, and Meat's lab create new secured entry's with vestibules. These new secured entry's will include bullet resistant glass all all doors / windows into the building and admin areas, camera/intercom systems, and electronic locking devices. In addition to this each building will be controlled with a centrally located lock down mechanism, a new visitor management system/ID scanner, and electronic locking mechanisms with card system/keypads on all exterior doors. All existing doors leading into hallways will be replaced at this time as well with new security doors with bullet resistant glass and frames. The total area of replacement for the MS/HS campus is 119,935 GSF.

A breakdown of system quantities is as follows:  
 \*new secured entry's with vestibule, to include BR glass / doors, electronic locks , intercom/camera = Qty 3  
 \*hallway security doors = Qty 7 (estimated cost \$15,000 each)  
 \*electronic door locks with card system and keypad = Qty 7  
 \*centrally located lock-down mechanism = 119,935 GSF  
 \*ID scanner, visitor management system = Qty 3  
 \*vehicle barrier = Qty 1

Building Systems

Security

Project Justification:

The District currently employs the use of security cameras, an SRO, and 5 CSSO's for managing security Districtwide. The ability to incorporate the additional security features indicated above would greatly improve security for this campus by allowing the District to better manage and monitor visitor traffic into the buildings.

The districts current security improvement plan is attached to documents as additional information for the Division's use..

Does this Project include demolition of existing facility?

Does this Project include repurposing of existing facility?

Does this Project involve grade reconfiguration?

Does this Project result in any Abandoned/UnUsed Facilities?

Does this Project result in any Underutilized Facilities?

Design Start Date

Expected Annual Cost for this Project

Construction Start Date

Completion Date

If total less than \$150,000, Number of Students:

# Capital Projects - Planned

December 17, 2021

## 5502000 - Centerpoint School District

<b>Status</b>	Planned	Pre-2022	\$0	0	
<b>Area (GSF)</b>	119,935	2022-2023	\$0	<b>\$300 per student cost:</b>	
<b>Funding Code</b>	Partnership	2023-2024	\$572,220		
<b>Facility Type</b>	Academic	2024-2025	\$0		
<b>Planning Year</b>		2025-2026	\$0		
		2026-2027	\$0		
		2027-2028	\$0		
		2028-2029	\$0		
		2029-2030	\$0		
		2030-2031	\$0		
		2031-2032	\$0		
		<b>Total Cost</b>	<b>\$572,220</b>		

5502000 - Centerpoint School District

2324-5502-001 Continued - Questions

**Green Incentive**

For New School or New Building, Green building incentive to be sought (Percentage of state financial participation)

**C.2. Indicate how the school district intends to fund their share of the partnership program:**

Note: If more than one source of district funds is to be used, indicate what percentage of the district's share of each type of funds will support the project.

- A. District share to be funded through existing operational fund balances:   %
- B. District share to be funded through any State or Federal grant:   %
- C. District share to be funded through bond already secured:   %
- D. District share to be funded through bonds to be secured in an election during the course of the project:   %
- E. Indicate the FY in which you intend to apply for permission to sell bonds to support this project:

- C.3. Does the new construction project include work that could be classified as maintenance, repair, and renovation (and does not qualify for state financial participation)?**
- Total Maintenance, Repair, Renovation Costs contained in Total Cost ----->   
 (These costs ARE NOT eligible for state financial participation)
- Total New Construction Costs contained in Total Cost ----->   
 (These costs ARE eligible for state financial participation)

**C.6. Discuss how this new construction project conforms with sound educational practices. Does the project improve practices of the entire district, several schools, or only one school?**

The Centerpoint School District will address security concerns on the HS and MS campus through renovation of the entry vestibules to equip them with bullet resistant glass and frames, new visitor id systems, electronic locks, cameras, and visitor ID systems. In addition to this exterior doors leading into hallways will be replaced with new security doors and electronic locks with keypad and card readers will be installed at each exit.

**C.7. Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.**

This project will be completed in accordance with the guidelines set forth in the AR School Facility Manual, and will bring the district closer to achieving adequacy by addressing the deficiency items identified in the current safety improvement plan.

**C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school district's ability to deliver an adequate and equitable education to the public school students in the district.**

The district currently employs the use of an SRO, 5 CSSO's and surveillance cameras to secure the buildings. This project would allow the district to better manage security campus-wide; thus improving student safety.

**Partnership Project Documents** (Files located in directory Documents\5502000\Projects\2324-5502-001\)

File Name	Type	Upload Date
Bullet Resistant Glass Descriptions.pdf	pdf	12/16/2021 9:47:54 AM
Centerpoint - HS Security Upgrade - Schematic - PP 2122-5502-001 (2).pdf	pdf	12/16/2021 9:48:04 AM
Centerpoint - Security Upgrade Justification (2).pdf	pdf	12/16/2021 9:48:14 AM

5502000 - Centerpoint School District

Capital Project Detail

**Project Number & Name:**

2324-5502-002 - Safe Room Addition

**School Number and Name:**

5502011 - Elementary School

**Building Number and Name:**

55020111 - Elementary School Main

**Funding Type**

Partnership

**Primary Type**

Space

**Secondary Type**

Addition to Existing Building

**Project Category**

Enrollment Growth

**Project Scope:**

The District anticipates growth at the ES Kindergarten level plans to construct and addition for Pre-K students so that the existing pre-K spaces in the Elementary School can be put into use as Elementary School classroom space.

Does this Project include demolition of existing facility?

No

Does this Project include repurposing of existing facility?

No

Does this Project involve grade reconfiguration?

No

Does this Project result in any Abandoned/UnUsed Facilities?

No

Does this Project result in any Underutilized Facilities?

No

**Design Start Date**

10/03/2022

**Construction Start Date**

03/06/2023

**Completion Date**

05/06/2024

**Status**

Planned

**Area (GSF)**

2,500

**Funding Code**

Partnership

**Facility Type**

Non-Academic

**Planning Year**

**Created**

2018

**Changed**

2022

**Expected Annual Cost for this Project**

Pre-2022	\$0
2022-2023	\$2,000,000
2023-2024	\$0
2024-2025	\$0
2025-2026	\$0
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
2030-2031	\$0
2031-2032	\$0
<b>Total Cost</b>	<b>\$2,000,000</b>

**If total less than \$150,000, Number of Students:**

0

**\$300 per student cost:**

Capital Project Detail

**Project Number & Name:**

2324-5502-003 - Elementary School - Security Upgrades

**Funding Year:**

Year 1 - 2023-24

Submit for

**Schools and Buildings included in Project**

5502011 - Centerpoint Elementary School  
55020111 - Elementary School Main

**Funding Type**

Partnership

**Primary Type**

Warm/Safe/Dry System Replacement

5502000 - Centerpoint School District

Secondary Type

Project Category

Project Scope:

This is a duplicate of approved/unfunded PP# 2122-5502-004

To address security concerns on the ES campus, the Centerpoint School District plans to install new security doors and bullet resistant glass at all exterior entrances. The entrance of the building will be modified to incorporate a new secured vestibule with bullet resistant glass, impact resistant frames, electronic locks, and intercom/cameras. Vehicle barriers will be installed, a centrally located lock-down system will be installed, a visitor management system will be installed, and electronic locks with card readers will be installed. Below is breakdown of of systems:

- 1) new secured entry vestibule (not included in door, glazing, or electronic lock system counts) = Qty 1
- 2) new bullet resistant glass at ext courtyard elevation, south elevation and north elevation cafeteria = 561 SF
- 3) hallway security doors at all exterior entries except entry vestibule = Qty 8 (estimated cost \$15,000 each)
- 4) centrally located lock-down system = 60,336 GSF
- 5) ID scanner, visitor management system = Qty 1
- 6) electronic door locks with card system and key pad = Qty 8
- 7) vehicle barriers = Qty 18

The Total area of improvement is 60,336 GSF

Building Systems

Security

Project Justification:

The District currently employs the use of security cameras, an SRO, and 5 CSSO's for managing security Districtwide. The ability to incorporate the additional security features indicated above would greatly improve security for this campus by allowing the District to better manage and monitor visitor traffic into the buildings.

The districts current security improvement plan is attached to documents as additional information for the Divisions use..

Does this Project include demolition of existing facility?

Does this Project include repurposing of existing facility?

Does this Project involve grade reconfiguration?

Does this Project result in any Abandoned/UnUsed Facilities?

Does this Project result in any Underutilized Facilities?

Design Start Date

Expected Annual Cost for this Project

Construction Start Date

Completion Date

Status

If total less than \$150,000, Number of Students:

# Capital Projects - Planned

December 17, 2021

## 5502000 - Centerpoint School District

<b>Area (GSF)</b>	60,336	Pre-2022	\$0	<b>\$300 per student cost:</b>
<b>Funding Code</b>	Partnership	2022-2023	\$0	
<b>Facility Type</b>	Academic	2023-2024	\$430,000	
<b>Planning Year</b>		2024-2025	\$0	
<b>Created</b>	2022	2025-2026	\$0	
<b>Changed</b>	2022	2026-2027	\$0	
		2027-2028	\$0	
		2028-2029	\$0	
		2029-2030	\$0	
		2030-2031	\$0	
		2031-2032	\$0	
		<b>Total Cost</b>	<b>\$430,000</b>	

5502000 - Centerpoint School District

2324-5502-003 Continued - Questions

**Green Incentive**

For New School or New Building, Green building incentive to be sought  
(Percentage of state financial participation)

**C.2. Indicate how the school district intends to fund their share of the partnership program:**

Note: If more than one source of district funds is to be used, indicate what percentage of the district's share of each type of funds will support the project.

- A. District share to be funded through existing operational fund balances:   %
- B. District share to be funded through any State or Federal grant:   %
- C. District share to be funded through bond already secured:   %
- D. District share to be funded through bonds to be secured in an election during the course of the project:   %
- E. Indicate the FY in which you intend to apply for permission to sell bonds to support this project:

- C.3. Does the new construction project include work that could be classified as maintenance, repair, and renovation (and does not qualify for state financial participation)?**
- Total Maintenance, Repair, Renovation Costs contained in Total Cost ----->   
(These costs ARE NOT eligible for state financial participation)
- Total New Construction Costs contained in Total Cost ----->   
(These costs ARE eligible for state financial participation)

**C.6. Discuss how this new construction project conforms with sound educational practices. Does the project improve practices of the entire district, several schools, or only one school?**

The Centerpoint School District will address security concerns at the Elementary School main building through replacement of all exterior glass doors/hardware and storefront with new bullet resistant glass. The entry will be modified to include a limited access vestibule with bullet proof glass, intercoms, etc. A centrally located lock-down system will be installed, along with ID scanners, vehicle barriers, electronic door locks with keypads. The suggested improvements above will protect against intruder invasions.

**C.7. Discuss the new construction project's compliance with current academic facilities standards as contained in the Arkansas School Facility Manual, including, without limitation, appropriate space utilization of existing academic facilities in the district.**

This project will be completed in accordance with the guidelines set forth in the AR School Facility Manual.

**C.8. Discuss how the new construction project supports the prudent and resourceful expenditure of state funds and improves the school district's ability to deliver an adequate and equitable education to the public school students in the district.**

The district currently employs the use of an SRO, 5 CSSO's and surveillance cameras to secure the buildings. This project would allow the district to better manage security campus-wide; thus improving student safety.

**Partnership Project Documents** (Files located in directory Documents\5502000\Projects\2324-5502-003)

File Name	Type	Upload Date
Bullet Resistant Glass Descriptions.pdf	pdf	12/16/2021 9:56:42 AM
Centerpoint - ES Security Upgrades - Schematic - PP 2122-5502-004 (3).pdf	pdf	12/16/2021 9:56:26 AM

5502000 - Centerpoint School District

Centerpoint - Security Upgrade Justification (2).pdf	pdf	12/16/2021 9:56:34 AM
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**Capital Project Detail**

**Project Number & Name:**

2526-5502-001 - New High School Auditorium

**School Number and Name:**

5502013 - 5502 - Centerpoint Middle/High School

**Building Number and Name:**

-

**Funding Type**

Partnership

**Primary Type**

Space

**Secondary Type**

New Building on Existing Campus

**Project Category**

Suitability (School too small for current enrollment)

**Project Scope:**

The District does not currently have a performing arts auditorium as required by the POR. An auditorium will be constructed on the HS campus to satisfy this requirement.

Does this Project include demolition of existing facility?

No

Does this Project include repurposing of existing facility?

No

Does this Project involve grade reconfiguration?

No

Does this Project result in any Abandoned/UnUsed Facilities?

No

Does this Project result in any Underutilized Facilities?

No

**Design Start Date**

05/05/2025

**Construction Start Date**

12/01/2025

**Completion Date**

08/10/2026

**Status**

Planned

**Area (GSF)**

15,000

**Funding Code**

Partnership

**Facility Type**

Academic

**Planning Year**

**Created**

2018

**Changed**

2021

**Expected Annual Cost for this Project**

Pre-2022	\$0
2022-2023	\$0
2023-2024	\$0
2024-2025	\$0
2025-2026	\$3,400,000
2026-2027	\$0
2027-2028	\$0
2028-2029	\$0
2029-2030	\$0
2030-2031	\$0
2031-2032	\$0
<b>Total Cost</b>	<b>\$3,400,000</b>

**If total less than \$150,000, Number of Students:**

0

**\$300 per student cost:**

# Insurance

**STATEMENT OF VALUES**  
**BUILDINGS/STRUCTURES AND CONTENTS COVERAGE**  
**ARKANSAS PUBLIC SCHOOL INSURANCE PLAN**

*revised*  
*9-28-2021*



**ARKANSAS INSURANCE DEPARTMENT**  
 Risk Management Division  
 1 Commerce Way, Suite 504  
 Little Rock, Arkansas 72202-2087  
 Phone: 501-371-2690 Fax: 501-371-2842  
 Email: [insurance.risk.management@arkansas.gov](mailto:insurance.risk.management@arkansas.gov)  
 Website: [www.insurance.arkansas.gov](http://www.insurance.arkansas.gov)

Policy Period: 07/01/2021 - 06/30/2022

55-02 - Centerpoint School District	Address	City	Zip Code	Asset ID	Total Square Footage	Values Insured			Total Insured Value		
						Cost To Rebuild	Replacement Cost Building	Agreed Value			
<b>55-02 - Amity Intermediate Campus</b>											
<b>55-02 - Academic</b>											
1	CAFETERIA (SOLD)	Amity	71921	55-02: 3756	4,018	623,715.00	0.00	0.00	0.00	0.00	
2	COVERED WALKWAYS (SOLD)	Amity	71921	55-02: 3763	2,509	38,864.00	0.00	0.00	0.00	0.00	
3	ELEMENTARY CLASSROOMS (SOLD)	Amity	71921	55-02: 3757	15,899	2,417,672.00	0.00	0.00	0.00	0.00	
4	HIDE ROOM (SOLD)	Amity	71921	55-02: 3779	288	15,791.00	0.00	0.00	0.00	0.00	
5	MAINTENANCE	Amity	71921	55-02: 3760	4,308	550,676.00	0.00	327,173.00	22,495.00	349,668.00	
6	MUSIC (SOLD)	Amity	71921	55-02: 3758	1,980	284,194.00	0.00	0.00	0.00	0.00	
7	OLD MEATS LAB (SOLD)	Amity	71921	55-02: 3762	1,536	188,052.00	0.00	0.00	0.00	0.00	
8	TRASH BLDG. (VACANT)	Amity	71921	55-02: 3777	384	5,053.00	0.00	0.00	0.00	5,053.00	
<b>55-02 - Athletics</b>											
9	BALLFIELD COMPLEX	Amity	71921	55-02: 3776	1,632	442,867.00	442,871.00	0.00	16,871.00	459,742.00	
Summary for Agency = 55-02 - Amity Intermediate Campus (9 detail records)											
Division Total						<b>32,554</b>	<b>4,566,886.25</b>	<b>447,923.96</b>	<b>327,172.83</b>	<b>39,366.60</b>	<b>814,463.39</b>
<b>55-02 - Centerpoint Campus</b>											
<b>55-02 - Athletics</b>											
10	BASEBALL / SOFTBALL FIELDS	Amity	71921	55-02: 22323	0	220,000.00	0.00	220,000.00	0.00	220,000.00	
11	FIELD HOUSE - CONCESSION	Amity	71921	55-02: 3773	6,088	1,037,134.00	1,037,109.00	0.00	337,428.00	1,374,537.00	
12	FOOTBALL COMPLEX	Amity	71921	55-02: 3729	440	1,387,427.00	1,387,429.00	0.00	112,476.00	1,499,905.00	
13	FOOTBALL COOLING SHED	Amity	71921	55-02: 16725	288	1,331.00	1,331.00	0.00	0.00	1,331.00	
14	FOOTBALL WEIGHT ROOM BLDG.	Amity	71921	55-02: 16724	3,200	183,968.00	183,957.00	0.00	112,476.00	296,433.00	
<b>55-02 - Elementary School</b>											
15	BUS CANOPIES	Amity	71921	55-02: 15550	1,232	97,282.00	97,286.00	0.00	0.00	97,288.00	
16	CIRRICULUM MOBILE OFFICE	Amity	71921	55-02: 16726	2,025	84,544.00	84,546.00	0.00	84,357.00	168,903.00	
17	ELEMENTARY MAIN BLDG.	Amity	71921	55-02: 15547	60,336	11,705,597.00	11,705,124.00	0.00	2,924,376.00	14,629,500.00	
18	ELEMENTARY SEWER LIFT	Amity	71921	55-02: 15549	0	68,160.00	68,160.00	0.00	0.00	68,160.00	
19	ELEMENTARY SPRINKLER CONTROLS BLDG.	Amity	71921	55-02: 15548	200	297,976.00	297,976.00	0.00	2,272.00	300,248.00	
20	FAMILY SUPPORT CENTER PORTABLE CLASSROOM	Amity	71921	55-02: 3744	1,152	78,055.00	78,050.00	0.00	28,119.00	106,169.00	
21	MOBILE OFFICE (THERAPY)	Amity	71921	55-02: 3911	840	35,745.00	35,746.00	0.00	16,871.00	52,617.00	
22	SOLAR ARRAY	Amity	71921	55-02: 22320	0	0.00	0.00	0.00	0.00	0.00	

**STATEMENT OF VALUES**  
**BUILDINGS/STRUCTURES AND CONTENTS COVERAGE**  
**ARKANSAS PUBLIC SCHOOL INSURANCE PLAN**



**ARKANSAS INSURANCE DEPARTMENT**  
 Risk Management Division  
 1 Commerce Way, Suite 504  
 Little Rock, Arkansas 72202-2087  
 Phone: 501-371-2690 Fax: 501-371-2842  
 Email: [insurance.risk.management@arkansas.gov](mailto:insurance.risk.management@arkansas.gov)  
 Website: [www.insurance.arkansas.gov](http://www.insurance.arkansas.gov)

Policy Period: 07/01/2021 - 06/30/2022

**55-02 - Centerpoint School District**

55-02 - High School	Address	City	Zip Code	Asset ID	Total Square Footage	Values Insured			Total Insured Value		
						Cost To Rebuild	Replacement Cost Building	Agreed Value			
23 ADMIN. BLDG.	758 Hwy 8 East	Amity	71921	55-02: 15983	3,100	547,470.00	547,439.00	0.00	109,200.00	656,639.00	
24 AGRY/BUS SHOP	755 Hwy 8 East A	Amity	71921	55-02: 3718	18,440	2,043,455.00	2,043,386.00	0.00	843,570.00	2,886,956.00	
25 AGRY GREENHOUSE	755 Hwy 8 East	Amity	71921	55-02: 18744	1,800	109,242.00	109,248.00	0.00	21,840.00	131,088.00	
26 BELL	637 Hwy 8 East	Amity	71921	55-02: 22321	0	10,000.00	0.00	10,000.00	0.00	10,000.00	
27 BELL PAVILION	637 Hwy 8 East	Amity	71921	55-02: 22322	1,600	66,400.00	66,400.00	0.00	2,500.00	68,900.00	
28 BUS COMPOUND	755 Hwy 8 East B	Amity	71921	55-02: 3723	96	82,597.00	82,596.00	0.00	67,546.00	150,143.00	
29 BUS PEN STORAGE	755 Hwy 8 East G	Amity	71921	55-02: 3722	288	3,790.00	3,790.00	0.00	11,820.00	15,610.00	
30 COMPOST SHED	755 Hwy 8 East J	Amity	71921	55-02: 4608	576	11,491.00	11,493.00	0.00	0.00	11,493.00	
31 COVERED WALKWAYS	755 Hwy 8 East C	Amity	71921	55-02: 3726	4,142	64,118.00	64,104.00	0.00	0.00	64,104.00	
32 HIGH SCHOOL / MIDDLE SCHOOL	755 Hwy 8 East K	Amity	71921	55-02: 3716	107,040	19,784,253.00	19,784,712.00	0.00	4,274,088.00	24,058,800.00	
33 LED SIGN	755 Hwy. 8 East	Amity	71921	55-02: 18326	0	34,460.00	34,460.00	0.00	0.00	34,460.00	
34 LIFT STATIONS	755 Hwy 8 East	Amity	71921	55-02: 11449	0	175,547.00	175,547.00	0.00	0.00	175,547.00	
35 MEATS LAB	755 Hwy 8 East D	Amity	71921	55-02: 3721	5,400	1,016,445.00	1,016,454.00	0.00	422,171.00	1,438,625.00	
36 MOBILE OFFICE/ COUNSELING	755 Hwy 8 East Q	Amity	71943	55-02: 3912	840	35,322.00	35,323.00	0.00	22,495.00	57,818.00	
37 SAFE ROOM/ BAND	755 Hwy 8 East N	Amity	71921	55-02: 4348	7,495	2,060,796.00	2,060,818.00	0.00	425,729.00	2,486,547.00	
38 SEWER LIFT STATION (ADMIN.)	758 Hwy 8 East	Amity	71921	55-02: 18727	0	33,743.00	33,743.00	0.00	0.00	33,743.00	
39 SOLAR SIGNAL LIGHT FLASHERS	755 Hwy 8 East F	Amity	71921	55-02: 3724	0	14,073.00	14,073.00	0.00	0.00	14,073.00	
40 SPECIAL EDUCATION MOBILE OFFICE	755 Hwy 8 East M	Amity	71921	55-02: 3910	480	23,746.00	23,744.00	0.00	22,495.00	46,239.00	
41 TANNING BUILDING	755 Hwy 8 East O	Amity	71921	55-02: 4612	345	15,142.00	0.00	0.00	0.00	0.00	
42 TECHNOLOGY MOBILE BLDG.	755 Hwy 8 East L	Amity	71921	55-02: 3909	840	35,070.00	35,071.00	0.00	224,952.00	260,023.00	
43 TRASH BLDG.	755 Hwy 8 East E	Amity	71921	55-02: 3778	288	3,790.00	3,790.00	0.00	0.00	3,790.00	
<b>Summary for Agency = 55-02 - Centerpoint Campus (34 detail records)</b>						<b>228,571</b>	<b>41,368,168.28</b>	<b>41,122,908.74</b>	<b>230,000.00</b>	<b>10,066,781.89</b>	<b>51,419,690.63</b>
<b>Division Total</b>											

*500 mg 10/24*

**55-02 - Glenwood Elementary Campus**

<b>55-02 - Academic</b>										
44 CAFETERIA (SOLD)	1000 Lakeshore Dr. A	Glenwood	71943	55-02: 3742	5,844	897,471.00	0.00	0.00	0.00	0.00
45 COVERED WALKWAYS (SOLD)	1000 Lakeshore Dr. B	Glenwood	71943	55-02: 3747	5,007	77,558.00	0.00	0.00	0.00	0.00
46 MUSIC (SOLD)	1000 Lakeshore Dr. E	Glenwood	71943	55-02: 3739	960	61,839.00	0.00	0.00	0.00	0.00
47 P.E. BUILDING / 4 CLASSROOMS	1000 Lakeshore Dr. F	Glenwood	71943	55-02: 3741	10,860	1,014,605.00	1,014,546.00	0.00	11,248.00	1,025,794.00
48 PRIMARY ELEMENTARY BUILDING (SOLD)	1000 Lakeshore Dr. C	Glenwood	71943	55-02: 3738	28,372	4,491,660.00	0.00	0.00	0.00	0.00
49 TRASH BLDG. (SOLD)	1000 Lakeshore Dr. D	Glenwood	71943	55-02: 3780	288	3,758.00	0.00	0.00	0.00	0.00

**STATEMENT OF VALUES**  
**BUILDINGS/STRUCTURES AND CONTENTS COVERAGE**  
**ARKANSAS PUBLIC SCHOOL INSURANCE PLAN**



**ARKANSAS INSURANCE DEPARTMENT**  
 Risk Management Division  
 1 Commerce Way, Suite 504  
 Little Rock, Arkansas 72202-2087  
 Phone: 501-371-2690 Fax: 501-371-2842  
 Email: insurance.risk.management@arkansas.gov  
 Website: www.insurance.arkansas.gov

Policy Period: 07/01/2021 - 06/30/2022

**55-02 - Centerpoint School District**

Division	Address	City	Zip Code	Asset ID	Total Square Footage	Values Insured		Total Insured Value	
						Replacement Cost/Building	Contents		
50	BALLFIELD COMPLEX (NOT INSURED) 1000 Lakeshore Dr. G	Glenwood	71943	55-02: 3781	450	130,354.00	0.00	0.00	
51	BALLFIELD PRESS BOX (NOT INSURED) 1000 Lakeshore Dr. H	Glenwood	71943	55-02: 4609	60	412.00	0.00	0.00	
52	RESTROOM BLDG. (NOT INSURED) 1000 Lakeshore Dr. J	Glenwood	71943	55-02: 4610	600	61,632.00	0.00	0.00	
<b>Summary for Agency = 55-02 - Glenwood Elementary Campus (9 detail records)</b>						<b>52,441</b>	<b>6,739,289.69</b>	<b>1,014,546.12</b>	<b>0.00</b>
<b>Division Total</b>						<b>313,566</b>	<b>52,674,344.22</b>	<b>42,585,378.82</b>	<b>557,172.83</b>
<b>Totals for 55-02 - Centerpoint School District</b>									<b>11,247.60</b>
<b>Effective Date Last Revision: 8/4/21</b>									<b>10,117,396.09</b>
<b>Date Prepared: 8/25/21</b>									<b>53,259,947.74</b>

TC-Territory Code  
 EZ-Earthquake  
 Zone  
 CT-Construction  
 Type  
 PC-Protection Class  
 FZ-Flood Zone  
 BC-Building  
 Condition

Note: Trails, bridges, paths, boardwalks, lift stations and other infrastructure are not insured unless scheduled.

Note: Agreed Values Insured are Maximum Values Insured.

Property Retention \$1,000  
 Boiler/Machinery Retention \$5,000  
 Inland Marine Retention \$1,000  
 See Insurance Coverage Summary and Limits form for other retentions.

All buildings listed on the Statement of Values are located at the address shown below unless otherwise noted on the Statement of Values or the attached Building Address Schedule. Building descriptions are included in the Building Appraisal Report for each building.

Mailing Address/Phone No:  
 Dan Breshears / LaTrevia Risner  
 755 HWY 8 East  
 Amity, AR 71921  
 Phone: (870) 356-2912 Fax: (870) 356-4637  
 dan.breshears@goknights.us





Asset Appraisal Date:

**BUILDING APPRAISAL REPORT**  
**STATE MASTER POLICY ADMINISTERED BY**  
**RISK MANAGEMENT DIVISION, ARKANSAS INSURANCE DEPARTMENT**

Loss Control Inspection Date:



55-02 - Centerpoint School District  
 55-02 - Centerpoint Campus  
 55-02 - High School  
 BELL  
 637 Hwy 8 East  
 Amity 71921

Latitude:

Longitude:

Building Appraisal	Square Footage	Cost Per Unit(sqFT)	Cost To Rebuild
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$10,000.00
<b>Total</b>	<b>0.00</b>		<b>\$10,000.00</b>

Leased	Building Insured	TC	PC	EZ	ET	FZ	CT	BC
	✓	100	08	5	16	X	3	G
<b>Values Insured</b>								
Replacement Cost-Building							\$0.00	
Agreed Amount-Building							\$10,000.00	
Contents							\$0.00	
<b>Total Insured</b>							<b>\$10,000.00</b>	
SOA Asset ID					55-02: 22321			
Number of Levels					1			
Year Built					2014			
Date of Total Renovation								
Date of Addition								

Construction Code		
CSP1		
CSP2		
CSP3	100%	
CSP4		
CSP5		
CSP6		
Roof Covering		
Metal		
Wood		
Concrete		
Composition		
Built-Up		
Other	100%	
Electrical		
None	✓	
Without Conduit		
With Conduit		
Unknown		
Exposure to Other Structures	CSP 1-2	CSP 3-6
0'-50'		
51'-100'		
Over 100'	✓	✓

Alarms and Emergency Equipment
Air Duct-Central Station
Air Duct-Local
Ansul System
Auxillary Lights
Battery Smoke
Burglar-Central Station
Burglar-Local
Emergency Generator
Fire Doors-Automated
Fire Extinguisher
Fire Pump
Gaseous Fire Suppression
Hardwire Smoke Central Station
Hardwire Smoke-Local
Heat- Local
Heat- Central Station
Pull Station-Local
Pull Station-Central Station
Sprinklers
Sprinklers - Attic
Standpipe System

Security Hours
NONE

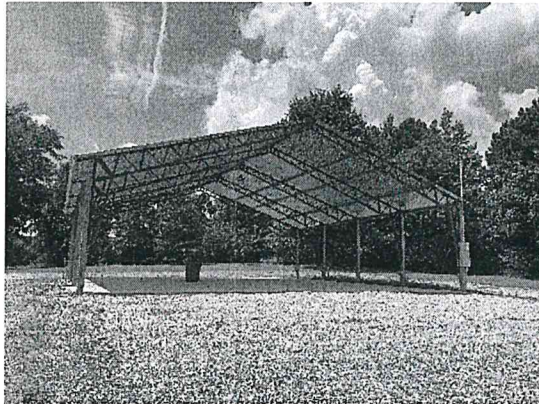
Occupancy Hours
NONE

**Appraisal Descriptions and Comments**

Asset Appraisal Date:

**BUILDING APPRAISAL REPORT**  
**STATE MASTER POLICY ADMINISTERED BY**  
**RISK MANAGEMENT DIVISION, ARKANSAS INSURANCE DEPARTMENT**

Loss Control Inspection Date:



55-02 - Centerpoint School District  
 55-02 - Centerpoint Campus  
 55-02 - High School  
**BELL PAVILION**  
 637 Hwy 8 East  
 Amity 71921

Latitude:

Longitude:

Building Appraisal	Square Footage	Cost Per Unit(sqFT)	Cost To Rebuild
	1,600	\$41.50	\$66,400.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
<b>Total</b>	<b>1,600.00</b>		<b>\$66,400.00</b>

Leased	Building Insured	TC	PC	EZ	ET	FZ	CT	BC
	✓	100	08	5	16	X	1	VG

Values Insured	
Replacement Cost-Building	\$66,400.00
Agreed Amount-Building	\$0.00
Contents	\$2,500.00
<b>Total Insured</b>	<b>\$68,900.00</b>

SOA Asset ID	55-02: 22322
Number of Levels	1
Year Built	2020
Date of Total Renovation	
Date of Addition	

Construction Code	
CSP1	100%
CSP2	
CSP3	
CSP4	
CSP5	
CSP6	

Roof Covering	
Metal	100%
Wood	
Concrete	
Composition	
Built-Up	
Other	

Electrical	
None	
Without Conduit	
With Conduit	X
Unknown	

Exposure to Other Structures	CSP 1-2	CSP 3-6
0'-50'		
51'-100'		
Over 100'	✓	✓

Alarms and Emergency Equipment
Air Duct-Central Station
Air Duct-Local
Ansul System
Auxillary Lights
Battery Smoke
Burglar-Central Station
Burglar-Local
Emergency Generator
Fire Doors-Automated
Fire Extinguisher
Fire Pump
Gaseous Fire Suppression
Hardwire Smoke Central Station
Hardwire Smoke-Local
Heat- Local
Heat- Central Station
Pull Station-Local
Pull Station-Central Station
Sprinklers
Sprinklers - Attic
Standpipe System

Security Hours
NONE

Occupancy Hours
NONE

**Appraisal Descriptions and Comments**

PAVILIONS (174), SEC 16-23, CLASS D, .5, METAL FRAME WITH EXPOSED WOOD LATHES, OPEN 4 SIDES, SLAB, 11' HT

# **ADA Statement**



## **Identification of Access Issues**

Centerpoint School District is not aware of any ADA compliance issues at this time, but if any should arise they will be promptly addressed.

# **Custodial and Maintenance Processes and Procedures**



## Custodial Schedule

### **High School/Middle School and Mobile Offices:**

8:00 – 8:30	Clean all glass
8:30 – 9:00	Vacuum all outside mats
9:00 – 9:30	Disinfect water fountains
9:30 – 10:15	Clean all restrooms
10:15 – 10:30	Break
10:30 – 11:15	Dust mop, empty trash, and spot mop each classroom
11:15 – 12:15	Special Ed Classrooms cleaned
12:15 – 12:45	Lunch
12:45 – 1:00	Inspect Grounds
1:00 – 1:45	Clean Toilets and replace supplies as needed.
1:45 – 2:15	Clean Offices
2:15 – 2:30	Break
2:15 – 3:30	Clean corridors / sweep front entrance / mop
3:30 – 4:00	Dust Mop all classrooms and take out trash (wet mop as needed)

### **Agri Meat's Lab, Animal Science, and Band Building:**

8:00 – 8:30	Clean all glass
8:30 – 9:00	Vacuum all outside mats
9:00 – 9:30	Disinfect water fountains
9:30 – 10:15	Clean all restrooms
10:15 – 10:30	Break
10:30 – 12:15	Dust mop, empty trash, and spot mop
12:15 – 12:45	Lunch
12:45 – 1:00	Inspect Grounds
1:00 – 1:45	Clean Toilets and replace supplies as needed.
1:45 – 2:15	Clean Office
2:15 – 2:30	Break
2:15 – 3:00	Sweep front entrance / mop
3:00 – 4:00	Band Building (dust mop, empty trash, clean office, and spot mop)

**Elementary School and Mobile Offices:**

8:00 – 8:30	Clean all glass
8:30 – 9:00	Vacuum all outside mats
9:00 – 9:30	Disinfect water fountains
9:30 – 10:15	Clean all restrooms
10:15 – 10:30	Break
10:30 – 11:15	Dust mop, empty trash, and spot mop each classroom
11:15 – 12:15	Special Ed Classrooms cleaned
12:15 – 12:45	Lunch
12:45 – 1:00	Inspect Grounds
1:00 – 1:45	Clean Toilets and replace supplies as needed.
1:45 – 2:15	Clean Offices
2:15 – 3:30	Clean corridors / sweep front entrance / mop
3:30 – 4:00	Dust Mop all trash cans and take out trash (wet mop as needed)



## **School Dude Maintenance & Preventative Work Order System**

Below are the processes used by Centerpoint School District for requesting and completing work orders within the School Dude Work Order System.

### **Maintenance Work Order:**

**Step 1:** Teacher/Employee requests maintenance work to be completed by logging into School Dude systems and submitting their request.

**Step 2:** The work order request goes to the system administrator who then prints and distributes to Maintenance personnel for completion.

**Step 3:** Once the work has been performed, the Administrator completes the Maintenance Work Order for in the School Dude System.

### **Preventative Work Order:**

**Step 1:** A Preventative Work Order is generated, according to the previously determined schedules which are set up in the School Dude system

**Step 2:** The Preventative Work Order goes to the system administrator who then prints and distributes to Maintenance personnel for completion.

**Step 3:** Once the work has been performed, the Administrator completes the Preventative Maintenance Work Order in the School Dude System.

# **Replacement Schedule**

# Replacement Schedule

# District Detail

12/17/2021 8:54 AM

District:	<b>5502000</b>	<b>Centerpoint School District</b>			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Site	\$13,617	\$116,717	\$5,517,821	\$2,115,602	<b>\$7,763,757</b>
Structural	-	-	-	\$12,138,879	<b>\$12,138,879</b>
Exterior	\$2,306,685	-	\$1,931,237	\$8,586,248	<b>\$12,824,170</b>
Roofing	\$105,967	-	\$5,518,804	-	<b>\$5,624,771</b>
Interior	\$389,581	\$12,739,059	\$2,828,056	\$936,879	<b>\$16,893,575</b>
HVAC	\$186,130	\$5,700,033	\$4,545,265	-	<b>\$10,431,428</b>
Plumbing	\$50,224	\$1,767,117	\$3,654,395	\$948,049	<b>\$6,419,785</b>
Electrical	\$77,886	\$104,589	\$11,339,774	\$3,230,744	<b>\$14,752,993</b>
Fire & Safety	\$259,503	\$1,651,033	\$2,962,533	-	<b>\$4,873,069</b>
Technology	\$45,275	\$2,539,187	\$878,563	-	<b>\$3,463,026</b>
Specialties	\$2,316	\$1,446,335	\$5,510,450	\$459,745	<b>\$7,418,846</b>
<b>Totals</b>	<b>\$3,437,185</b>	<b>\$26,064,070</b>	<b>\$44,686,899</b>	<b>\$28,416,146</b>	<b>\$102,604,299</b>

# Replacement Schedule

# District Detail

12/17/2021 8:54 AM

<b>School:</b>	<b>5502000</b>	<b>5502 - Centerpoint Primary School (old Primary School K-3)</b>
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System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Site	-	-	\$182,399	\$70,782	<b>\$253,180</b>
Structural	-	-	-	\$228,897	<b>\$228,897</b>
Exterior	\$76,505	-	\$3,170	\$162,145	<b>\$241,819</b>
Roofing	\$101,844	-	\$4,220	-	<b>\$106,064</b>
Interior	\$25,078	\$251,620	\$19,512	\$765	<b>\$296,975</b>
HVAC	\$161,026	-	\$35,675	-	<b>\$196,701</b>
Plumbing	-	\$33,630	\$69,548	\$17,877	<b>\$121,055</b>
Electrical	-	-	\$278,190	-	<b>\$278,190</b>
Fire & Safety	\$34,593	\$1,433	\$55,863	-	<b>\$91,889</b>
Technology	\$45,275	\$19,303	\$722	-	<b>\$65,301</b>
Specialties	-	\$18,149	\$103,595	\$18,149	<b>\$139,894</b>
<b>Totals</b>	<b>\$444,320</b>	<b>\$324,136</b>	<b>\$752,894</b>	<b>\$498,615</b>	<b>\$2,019,965</b>

<b>Addition:</b>	<b>1 Indoor Batting Facility - Original Structure</b>
------------------	---

System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	-	-	-	\$219,790	<b>\$219,790</b>
Exterior	\$76,505	-	-	\$155,693	<b>\$232,198</b>
Roofing	\$101,844	-	-	-	<b>\$101,844</b>
Interior	\$25,078	\$241,608	\$18,473	-	<b>\$285,159</b>
HVAC	\$161,026	-	\$27,848	-	<b>\$188,874</b>
Plumbing	-	\$32,292	\$66,780	\$17,166	<b>\$116,238</b>
Electrical	-	-	\$267,122	-	<b>\$267,122</b>
Fire & Safety	\$34,593	-	\$53,640	-	<b>\$88,233</b>
Technology	\$45,275	\$17,427	-	-	<b>\$62,702</b>
Specialties	-	\$17,427	\$99,474	\$17,427	<b>\$134,328</b>
<b>Totals</b>	<b>\$444,320</b>	<b>\$308,755</b>	<b>\$533,337</b>	<b>\$410,076</b>	<b>\$1,696,487</b>

Replacement Schedule

District Detail

12/17/2021 8:54 AM

Addition:		1 Ballfield Complex - Original Structure			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	-	-	-	\$9,107	\$9,107
Exterior	-	-	\$3,170	\$6,451	\$9,622
Roofing	-	-	\$4,220	-	\$4,220
Interior	-	\$10,011	\$1,039	\$765	\$11,816
HVAC	-	-	\$7,826	-	\$7,826
Plumbing	-	\$1,338	\$2,767	\$711	\$4,817
Electrical	-	-	\$11,069	-	\$11,069
Fire & Safety	-	\$1,433	\$2,223	-	\$3,656
Technology	-	\$1,876	\$722	-	\$2,598
Specialties	-	\$722	\$4,122	\$722	\$5,566
<b>Totals</b>	<b>\$0</b>	<b>\$15,381</b>	<b>\$37,158</b>	<b>\$17,758</b>	<b>\$70,297</b>

# Replacement Schedule

# District Detail

12/17/2021 8:54 AM

School:	5502000	5502 - Centerpoint Intermediate Sch (Old Intermediate School 4-5)			
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Site	\$13,617	\$116,717	\$13,617	\$50,578	\$194,529
Structural	-	-	-	\$163,560	\$163,560
Exterior	\$40,512	-	\$23,456	\$108,826	\$172,794
Roofing	\$2,301	-	\$73,488	-	\$75,789
Interior	\$179,152	\$48,105	\$14,959	\$4,382	\$246,598
HVAC	-	-	\$140,554	-	\$140,554
Plumbing	\$50,224	\$7,661	\$15,842	\$12,774	\$86,501
Electrical	\$77,886	-	\$114,649	\$6,248	\$198,783
Fire & Safety	-	\$25,743	\$39,917	-	\$65,660
Technology	-	\$33,693	\$12,969	-	\$46,661
Specialties	-	\$12,969	\$74,025	\$12,969	\$99,962
<b>Totals</b>	<b>\$363,692</b>	<b>\$244,887</b>	<b>\$523,476</b>	<b>\$359,337</b>	<b>\$1,491,392</b>

<b>Addition:</b>	<b>1</b>	<b>Maintenance - Original Structure</b>
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System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	-	-	-	\$111,420	\$111,420
Exterior	\$38,783	-	-	\$78,927	\$117,710
Roofing	-	-	\$51,628	-	\$51,628
Interior	\$119,061	\$39,561	\$9,364	-	\$167,986
HVAC	-	-	\$95,747	-	\$95,747
Plumbing	\$50,224	-	-	\$8,702	\$58,926
Electrical	\$56,487	-	\$78,927	-	\$135,414
Fire & Safety	-	\$17,536	\$27,192	-	\$44,729
Technology	-	\$22,952	\$8,834	-	\$31,786
Specialties	-	\$8,834	\$50,427	\$8,834	\$68,096
<b>Totals</b>	<b>\$264,556</b>	<b>\$88,883</b>	<b>\$322,121</b>	<b>\$207,883</b>	<b>\$883,442</b>

# Replacement Schedule

# District Detail

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<b>Addition:</b>					
	<b>1</b>	<b>Ballfield Complex - Original Structure</b>			
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$42,209	<b>\$42,209</b>
Exterior	-	-	\$14,692	\$29,900	<b>\$44,592</b>
Roofing	-	-	\$19,558	-	<b>\$19,558</b>
Interior	\$60,091	-	-	\$3,548	<b>\$63,638</b>
HVAC	-	-	\$36,272	-	<b>\$36,272</b>
Plumbing	-	\$6,202	\$12,825	\$3,297	<b>\$22,323</b>
Electrical	\$21,399	-	\$29,900	-	<b>\$51,299</b>
Fire & Safety	-	\$6,643	\$10,301	-	<b>\$16,945</b>
Technology	-	\$8,695	\$3,347	-	<b>\$12,042</b>
Specialties	-	\$3,347	\$19,103	\$3,347	<b>\$25,797</b>
<b>Totals</b>	<b>\$81,490</b>	<b>\$24,886</b>	<b>\$145,998</b>	<b>\$82,300</b>	<b>\$334,674</b>

<b>Addition:</b>					
	<b>1</b>	<b>Trash Building - Original Structure</b>			
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$9,932	<b>\$9,932</b>
Exterior	\$1,728	-	\$8,764	-	<b>\$10,492</b>
Roofing	\$2,301	-	\$2,301	-	<b>\$4,602</b>
Interior	-	\$8,544	\$5,595	\$835	<b>\$14,974</b>
HVAC	-	-	\$8,535	-	<b>\$8,535</b>
Plumbing	-	\$1,459	\$3,018	\$776	<b>\$5,252</b>
Electrical	-	-	\$5,823	\$6,248	<b>\$12,070</b>
Fire & Safety	-	\$1,563	\$2,424	-	<b>\$3,987</b>
Technology	-	\$2,046	\$787	-	<b>\$2,833</b>
Specialties	-	\$787	\$4,495	\$787	<b>\$6,070</b>
<b>Totals</b>	<b>\$4,029</b>	<b>\$14,400</b>	<b>\$41,741</b>	<b>\$18,577</b>	<b>\$78,747</b>

Replacement Schedule

District Detail

12/17/2021 8:54 AM

<b>School:</b>	<b>5502013</b>	<b>5502 - Centerpoint Middle/High School</b>			
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Site	-	-	\$2,772,015	\$1,075,707	\$3,847,722
Structural	-	-	-	\$9,324,933	\$9,324,933
Exterior	\$2,103,637	-	\$1,147,768	\$6,599,959	\$9,851,364
Roofing	\$1,822	-	\$4,319,055	-	\$4,320,877
Interior	\$185,351	\$10,129,132	\$1,740,265	\$769,759	\$12,824,507
HVAC	-	\$5,162,953	\$2,850,337	-	\$8,013,291
Plumbing	-	\$1,370,052	\$2,833,265	\$728,279	\$4,931,597
Electrical	-	\$104,589	\$9,152,245	\$2,076,227	\$11,333,061
Fire & Safety	\$203,425	\$1,264,224	\$2,275,780	-	\$3,743,430
Technology	-	\$1,935,018	\$725,235	-	\$2,660,253
Specialties	-	\$1,219,146	\$4,204,094	\$275,822	\$5,699,063
<b>Totals</b>	<b>\$2,494,236</b>	<b>\$21,185,115</b>	<b>\$32,020,060</b>	<b>\$20,850,687</b>	<b>\$76,550,098</b>

<b>Addition:</b>	<b>3 High School - Original Structure</b>
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<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$2,923,130	\$2,923,130
Exterior	\$1,017,487	-	-	\$2,070,666	\$3,088,153
Roofing	-	-	\$1,354,486	-	\$1,354,486
Interior	-	\$3,546,833	-	\$245,680	\$3,792,513
HVAC	-	\$2,511,964	-	-	\$2,511,964
Plumbing	-	\$429,477	\$888,157	\$228,297	\$1,545,931
Electrical	-	-	\$3,552,628	-	\$3,552,628
Fire & Safety	\$98,272	\$361,799	\$713,400	-	\$1,173,470
Technology	-	\$602,148	\$231,774	-	\$833,922
Specialties	-	\$463,547	\$1,322,964	-	\$1,786,512
<b>Totals</b>	<b>\$1,115,759</b>	<b>\$7,915,768</b>	<b>\$8,063,408</b>	<b>\$5,467,774</b>	<b>\$22,562,708</b>

Replacement Schedule

District Detail

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<b>Addition: 1 Field House / Concessions - Original Structure</b>					
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$166,256	\$166,256
Exterior	\$28,935	-	\$28,935	\$117,771	\$175,642
Roofing	-	-	\$77,038	-	\$77,038
Interior	\$161,998	\$74,691	\$13,973	-	\$250,662
HVAC	-	\$121,805	\$21,065	-	\$142,870
Plumbing	-	\$24,427	\$50,515	\$12,985	\$87,926
Electrical	-	\$104,589	\$97,470	-	\$202,059
Fire & Safety	-	\$26,167	\$40,575	-	\$66,742
Technology	-	\$47,430	-	-	\$47,430
Specialties	-	\$13,182	\$75,245	\$13,182	\$101,610
<b>Totals</b>	<b>\$190,933</b>	<b>\$412,291</b>	<b>\$404,817</b>	<b>\$310,194</b>	<b>\$1,318,235</b>

<b>Addition: 1 Bus Pen Storage - Original Structure</b>					
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$7,865	\$7,865
Exterior	\$2,738	-	\$5,571	-	\$8,309
Roofing	\$1,822	-	\$1,822	-	\$3,644
Interior	-	\$6,766	\$4,431	\$661	\$11,858
HVAC	-	-	\$6,759	-	\$6,759
Plumbing	-	\$1,156	\$2,390	\$614	\$4,159
Electrical	-	-	\$4,611	\$4,948	\$9,559
Fire & Safety	-	\$1,238	\$1,919	-	\$3,157
Technology	-	\$1,620	\$624	-	\$2,244
Specialties	-	\$624	\$3,560	\$624	\$4,807
<b>Totals</b>	<b>\$4,560</b>	<b>\$11,403</b>	<b>\$31,686</b>	<b>\$14,712</b>	<b>\$62,361</b>

Replacement Schedule

District Detail

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<b>Addition:</b>					
	<b>1</b>	<b>Band and Choir - Original Structure</b>			
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$204,679	<b>\$204,679</b>
Exterior	\$35,622	-	\$35,622	\$144,989	<b>\$216,234</b>
Roofing	-	-	\$94,842	-	<b>\$94,842</b>
Interior	\$23,353	\$268,037	-	\$17,203	<b>\$308,593</b>
HVAC	-	-	\$175,889	-	<b>\$175,889</b>
Plumbing	-	\$30,072	\$62,189	\$15,985	<b>\$108,247</b>
Electrical	-	-	\$119,997	\$128,760	<b>\$248,757</b>
Fire & Safety	\$6,881	\$25,333	\$49,953	-	<b>\$82,167</b>
Technology	-	\$42,163	\$16,229	-	<b>\$58,392</b>
Specialties	-	\$32,458	\$76,406	\$16,229	<b>\$125,093</b>
<b>Totals</b>	<b>\$65,857</b>	<b>\$398,063</b>	<b>\$631,126</b>	<b>\$527,846</b>	<b>\$1,622,892</b>

<b>Addition:</b>					
	<b>1</b>	<b>Trash Building - Original Structure</b>			
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$7,865	<b>\$7,865</b>
Exterior	\$1,369	-	\$1,369	\$5,571	<b>\$8,309</b>
Roofing	-	-	\$3,644	-	<b>\$3,644</b>
Interior	-	\$6,766	\$4,431	\$661	<b>\$11,858</b>
HVAC	-	-	\$6,759	-	<b>\$6,759</b>
Plumbing	-	\$1,156	\$2,390	\$614	<b>\$4,159</b>
Electrical	-	-	\$4,611	\$4,948	<b>\$9,559</b>
Fire & Safety	-	\$1,238	\$1,919	-	<b>\$3,157</b>
Technology	-	\$1,620	\$624	-	<b>\$2,244</b>
Specialties	-	\$624	\$3,560	\$624	<b>\$4,807</b>
<b>Totals</b>	<b>\$1,369</b>	<b>\$11,403</b>	<b>\$29,306</b>	<b>\$20,283</b>	<b>\$62,361</b>

Replacement Schedule

District Detail

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<b>Addition: 1 Football Complex - Original Structure</b>					
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$12,016	\$12,016
Exterior	-	-	\$4,182	\$8,512	\$12,694
Roofing	-	-	\$5,568	-	\$5,568
Interior	-	\$14,580	-	\$1,010	\$15,590
HVAC	-	-	\$10,326	-	\$10,326
Plumbing	-	\$1,765	\$3,651	\$938	\$6,355
Electrical	-	-	\$14,603	-	\$14,603
Fire & Safety	-	\$1,891	\$2,933	-	\$4,824
Technology	-	\$3,428	-	-	\$3,428
Specialties	-	\$953	\$5,438	\$953	\$7,344
<b>Totals</b>	<b>\$0</b>	<b>\$22,617</b>	<b>\$46,701</b>	<b>\$23,429</b>	<b>\$92,746</b>

<b>Addition: 1 Mobile Office - Original Structure</b>					
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$22,939	\$22,939
Exterior	-	-	\$7,985	\$16,250	\$24,234
Roofing	-	-	\$10,629	-	\$10,629
Interior	-	\$30,040	\$2,617	\$1,928	\$34,585
HVAC	-	\$13,900	\$5,813	-	\$19,713
Plumbing	-	\$3,370	\$6,970	\$1,792	\$12,132
Electrical	-	-	\$13,449	\$14,431	\$27,879
Fire & Safety	-	\$3,610	\$5,598	-	\$9,209
Technology	-	\$4,725	\$1,819	-	\$6,544
Specialties	-	\$1,819	\$10,382	\$1,819	\$14,020
<b>Totals</b>	<b>\$0</b>	<b>\$57,465</b>	<b>\$65,262</b>	<b>\$59,158</b>	<b>\$181,885</b>

Replacement Schedule

District Detail

12/17/2021 8:54 AM

<b>Addition:</b>					
	<b>1</b>	<b>Gifted and Talented Mobile Office - Original Structure</b>			
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$13,108	<b>\$13,108</b>
Exterior	-	-	\$4,563	\$9,285	<b>\$13,848</b>
Roofing	-	-	\$6,074	-	<b>\$6,074</b>
Interior	-	\$15,905	-	\$1,102	<b>\$17,007</b>
HVAC	-	\$3,322	\$7,943	-	<b>\$11,264</b>
Plumbing	-	\$1,926	\$3,983	\$1,024	<b>\$6,932</b>
Electrical	-	-	\$7,685	\$8,246	<b>\$15,931</b>
Fire & Safety	-	\$2,063	\$3,199	-	<b>\$5,262</b>
Technology	-	\$2,700	\$1,039	-	<b>\$3,740</b>
Specialties	-	\$1,039	\$5,933	\$1,039	<b>\$8,011</b>
<b>Totals</b>	<b>\$0</b>	<b>\$26,955</b>	<b>\$40,418</b>	<b>\$33,805</b>	<b>\$101,178</b>

<b>Addition:</b>					
	<b>1</b>	<b>Weight Room - Original Structure</b>			
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$87,388	<b>\$87,388</b>
Exterior	-	-	\$30,418	\$61,903	<b>\$92,321</b>
Roofing	-	-	\$40,493	-	<b>\$40,493</b>
Interior	-	\$75,179	\$49,230	\$7,345	<b>\$131,754</b>
HVAC	-	-	\$75,096	-	<b>\$75,096</b>
Plumbing	-	\$12,839	\$26,552	\$6,825	<b>\$46,216</b>
Electrical	-	-	\$51,233	\$54,974	<b>\$106,207</b>
Fire & Safety	-	\$13,754	\$21,327	-	<b>\$35,081</b>
Technology	-	\$18,001	\$6,929	-	<b>\$24,930</b>
Specialties	-	\$6,929	\$39,551	\$6,929	<b>\$53,408</b>
<b>Totals</b>	<b>\$0</b>	<b>\$126,703</b>	<b>\$340,829</b>	<b>\$225,364</b>	<b>\$692,896</b>

Replacement Schedule

District Detail

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<b>Addition: 1 Technology Mobile Building - Original Structure</b>					
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$22,939	\$22,939
Exterior	-	-	\$7,985	\$16,250	\$24,234
Roofing	-	-	\$10,629	-	\$10,629
Interior	-	\$19,735	\$12,923	\$1,928	\$34,585
HVAC	-	-	\$19,713	-	\$19,713
Plumbing	-	\$3,370	\$6,970	\$1,792	\$12,132
Electrical	-	-	\$13,449	\$14,431	\$27,879
Fire & Safety	-	\$3,610	\$5,598	-	\$9,209
Technology	-	\$4,725	\$1,819	-	\$6,544
Specialties	-	\$1,819	\$10,382	\$1,819	\$14,020
<b>Totals</b>	<b>\$0</b>	<b>\$33,259</b>	<b>\$89,467</b>	<b>\$59,158</b>	<b>\$181,885</b>

<b>Addition: 1 Football Cooling Shed - Original Structure</b>					
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$7,865	\$7,865
Exterior	-	-	\$2,738	\$5,571	\$8,309
Roofing	-	-	\$3,644	-	\$3,644
Interior	-	\$6,766	\$4,431	\$661	\$11,858
HVAC	-	-	\$6,759	-	\$6,759
Plumbing	-	\$1,156	\$2,390	\$614	\$4,159
Electrical	-	-	\$4,611	\$4,948	\$9,559
Fire & Safety	-	\$1,238	\$1,919	-	\$3,157
Technology	-	\$1,620	\$624	-	\$2,244
Specialties	-	\$624	\$3,560	\$624	\$4,807
<b>Totals</b>	<b>\$0</b>	<b>\$11,403</b>	<b>\$30,675</b>	<b>\$20,283</b>	<b>\$62,361</b>

# Replacement Schedule

# District Detail

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<b>Addition:</b>		<b>1 Bus Compound - Original Structure</b>				
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>	
Structural	-	-	-	\$2,622	<b>\$2,622</b>	
Exterior	-	-	\$913	\$1,857	<b>\$2,770</b>	
Roofing	-	-	\$1,215	-	<b>\$1,215</b>	
Interior	-	\$2,255	\$1,477	\$220	<b>\$3,953</b>	
HVAC	-	-	\$2,253	-	<b>\$2,253</b>	
Plumbing	-	\$385	\$797	\$205	<b>\$1,386</b>	
Electrical	-	-	\$1,537	\$1,649	<b>\$3,186</b>	
Fire & Safety	-	\$413	\$640	-	<b>\$1,052</b>	
Technology	-	\$540	\$208	-	<b>\$748</b>	
Specialties	-	\$208	\$1,187	\$208	<b>\$1,602</b>	
<b>Totals</b>	<b>\$0</b>	<b>\$3,801</b>	<b>\$10,225</b>	<b>\$6,761</b>	<b>\$20,787</b>	

Replacement Schedule

District Detail

12/17/2021 8:54 AM

<b>School:</b>	<b>5502000</b>	<b>5502 - Administration</b>			
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Site	-	-	\$49,995	\$19,401	\$69,396
Structural	-	-	-	\$62,739	\$62,739
Exterior	-	-	\$21,838	\$44,443	\$66,281
Roofing	-	-	\$29,071	-	\$29,071
Interior	-	\$53,974	\$35,344	\$5,273	\$94,591
HVAC	-	-	\$53,914	-	\$53,914
Plumbing	-	\$9,218	\$19,063	\$4,900	\$33,180
Electrical	-	-	\$36,782	\$39,468	\$76,250
Fire & Safety	-	\$9,875	\$15,312	-	\$25,186
Technology	-	\$12,924	\$4,975	-	\$17,899
Specialties	-	\$4,975	\$28,395	\$4,975	\$38,344
<b>Totals</b>	<b>\$0</b>	<b>\$90,965</b>	<b>\$294,689</b>	<b>\$181,199</b>	<b>\$566,853</b>

<b>Addition:</b>	<b>2 Administration Building - Original Structure</b>
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<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$62,739	\$62,739
Exterior	-	-	\$21,838	\$44,443	\$66,281
Roofing	-	-	\$29,071	-	\$29,071
Interior	-	\$53,974	\$35,344	\$5,273	\$94,591
HVAC	-	-	\$53,914	-	\$53,914
Plumbing	-	\$9,218	\$19,063	\$4,900	\$33,180
Electrical	-	-	\$36,782	\$39,468	\$76,250
Fire & Safety	-	\$9,875	\$15,312	-	\$25,186
Technology	-	\$12,924	\$4,975	-	\$17,899
Specialties	-	\$4,975	\$28,395	\$4,975	\$38,344
<b>Totals</b>	<b>\$0</b>	<b>\$90,965</b>	<b>\$244,694</b>	<b>\$161,798</b>	<b>\$497,457</b>

# Replacement Schedule

# District Detail

12/17/2021 8:54 AM

<b>School:</b>	<b>5502011</b>	<b>Elementary School</b>
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System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Site	-	-	\$1,932,419	\$678,958	<b>\$2,611,377</b>
Structural	-	-	-	\$1,646,734	<b>\$1,646,734</b>
Exterior	-	-	\$573,197	\$1,166,502	<b>\$1,739,699</b>
Roofing	-	-	\$763,044	-	<b>\$763,044</b>
Interior	-	\$1,452,639	\$870,305	\$138,403	<b>\$2,461,346</b>
HVAC	\$25,104	\$50,529	\$1,339,471	-	<b>\$1,415,105</b>
Plumbing	-	\$241,944	\$500,340	\$128,610	<b>\$870,894</b>
Electrical	-	-	\$1,029,509	\$971,850	<b>\$2,001,359</b>
Fire & Safety	-	\$259,179	\$401,891	-	<b>\$661,070</b>
Technology	-	\$340,907	\$128,880	-	<b>\$469,787</b>
Specialties	\$2,316	\$134,641	\$738,899	\$130,569	<b>\$1,006,425</b>
<b>Totals</b>	<b>\$27,421</b>	<b>\$2,479,839</b>	<b>\$8,277,955</b>	<b>\$4,861,627</b>	<b>\$15,646,841</b>

<b>Addition:</b>	<b>1 Parent Center - Original Structure</b>
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System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	-	-	-	\$29,214	<b>\$29,214</b>
Exterior	-	-	\$10,169	\$20,694	<b>\$30,863</b>
Roofing	-	-	\$13,537	-	<b>\$13,537</b>
Interior	-	\$35,447	-	\$2,455	<b>\$37,902</b>
HVAC	\$25,104	-	-	-	<b>\$25,104</b>
Plumbing	-	\$4,292	\$8,876	\$2,282	<b>\$15,450</b>
Electrical	-	-	\$35,505	-	<b>\$35,505</b>
Fire & Safety	-	\$4,598	\$7,130	-	<b>\$11,728</b>
Technology	-	\$6,018	\$2,316	-	<b>\$8,334</b>
Specialties	\$2,316	\$2,316	\$10,905	\$2,316	<b>\$17,854</b>
<b>Totals</b>	<b>\$27,421</b>	<b>\$52,671</b>	<b>\$88,437</b>	<b>\$56,961</b>	<b>\$225,490</b>

Replacement Schedule

District Detail

12/17/2021 8:54 AM

<b>Addition:</b>					
	<b>1</b>	<b>Special Ed - Original Structure</b>			
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$21,302	<b>\$21,302</b>
Exterior	-	-	\$7,415	\$15,089	<b>\$22,504</b>
Roofing	-	-	\$9,870	-	<b>\$9,870</b>
Interior	-	\$25,847	-	\$1,790	<b>\$27,637</b>
HVAC	-	\$12,907	\$5,398	-	<b>\$18,305</b>
Plumbing	-	\$3,130	\$6,472	\$1,664	<b>\$11,266</b>
Electrical	-	-	\$25,889	-	<b>\$25,889</b>
Fire & Safety	-	\$3,353	\$5,199	-	<b>\$8,551</b>
Technology	-	\$6,077	-	-	<b>\$6,077</b>
Specialties	-	\$1,689	\$9,641	\$1,689	<b>\$13,019</b>
<b>Totals</b>	<b>\$0</b>	<b>\$53,002</b>	<b>\$69,884</b>	<b>\$41,534</b>	<b>\$164,420</b>

<b>Addition:</b>					
	<b>1</b>	<b>Elementary School Main - Original Structure</b>			
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$1,530,058	<b>\$1,530,058</b>
Exterior	-	-	\$532,584	\$1,083,851	<b>\$1,616,436</b>
Roofing	-	-	\$708,980	-	<b>\$708,980</b>
Interior	-	\$1,316,296	\$861,962	\$128,597	<b>\$2,306,854</b>
HVAC	-	-	\$1,314,840	-	<b>\$1,314,840</b>
Plumbing	-	\$224,802	\$464,889	\$119,498	<b>\$809,188</b>
Electrical	-	-	\$897,022	\$962,534	<b>\$1,859,556</b>
Fire & Safety	-	\$240,815	\$373,416	-	<b>\$614,231</b>
Technology	-	\$315,183	\$121,318	-	<b>\$436,501</b>
Specialties	-	\$121,318	\$692,481	\$121,318	<b>\$935,116</b>
<b>Totals</b>	<b>\$0</b>	<b>\$2,218,414</b>	<b>\$5,967,491</b>	<b>\$3,945,855</b>	<b>\$12,131,760</b>

Replacement Schedule

District Detail

12/17/2021 8:54 AM

<b>Addition:</b>		<b>2 Curriculum Meeting Building/Health Center - Original Structure</b>			
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$51,352	\$51,352
Exterior	-	-	\$17,875	\$36,376	\$54,251
Roofing	-	-	\$23,795	-	\$23,795
Interior	-	\$62,309	-	\$4,316	\$66,625
HVAC	-	\$37,622	\$6,507	-	\$44,129
Plumbing	-	\$7,545	\$15,603	\$4,011	\$27,158
Electrical	-	-	\$62,411	-	\$62,411
Fire & Safety	-	\$8,082	\$12,533	-	\$20,615
Technology	-	\$10,578	\$4,072	-	\$14,650
Specialties	-	\$8,143	\$19,169	\$4,072	\$31,384
<b>Totals</b>	<b>\$0</b>	<b>\$134,280</b>	<b>\$161,963</b>	<b>\$100,126</b>	<b>\$396,369</b>

<b>Addition:</b>		<b>1 Sprinkler Building - Original Structure</b>			
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$5,072	\$5,072
Exterior	-	-	\$1,765	\$3,593	\$5,358
Roofing	-	-	\$2,350	-	\$2,350
Interior	-	\$4,363	\$2,857	\$426	\$7,647
HVAC	-	-	\$4,358	-	\$4,358
Plumbing	-	\$745	\$1,541	\$396	\$2,682
Electrical	-	-	\$2,973	\$3,191	\$6,164
Fire & Safety	-	\$798	\$1,238	-	\$2,036
Technology	-	\$1,045	\$402	-	\$1,447
Specialties	-	\$402	\$2,295	\$402	\$3,100
<b>Totals</b>	<b>\$0</b>	<b>\$7,354</b>	<b>\$19,781</b>	<b>\$13,080</b>	<b>\$40,214</b>

# Replacement Schedule

# District Detail

12/17/2021 8:54 AM

Addition:	1 Storage - Original Structure				
System	Years 0-5	Years 6-10	Years 11-20	Years 20+	Total
Structural	-	-	-	\$9,738	<b>\$9,738</b>
Exterior	-	-	\$3,390	\$6,898	<b>\$10,288</b>
Roofing	-	-	\$4,512	-	<b>\$4,512</b>
Interior	-	\$8,377	\$5,486	\$818	<b>\$14,682</b>
HVAC	-	-	\$8,368	-	<b>\$8,368</b>
Plumbing	-	\$1,431	\$2,959	\$761	<b>\$5,150</b>
Electrical	-	-	\$5,709	\$6,126	<b>\$11,835</b>
Fire & Safety	-	\$1,533	\$2,377	-	<b>\$3,909</b>
Technology	-	\$2,006	\$772	-	<b>\$2,778</b>
Specialties	-	\$772	\$4,407	\$772	<b>\$5,951</b>
<b>Totals</b>	<b>\$0</b>	<b>\$14,119</b>	<b>\$37,979</b>	<b>\$25,113</b>	<b>\$77,211</b>

Replacement Schedule

District Detail

12/17/2021 8:54 AM

<b>School:</b>	<b>5502703</b>	<b>Centerpoint Academy of Agriculture and Skills Trades (Conversion Charter)</b>			
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Site	-	-	\$567,377	\$220,176	<b>\$787,553</b>
Structural	-	-	-	\$712,016	<b>\$712,016</b>
Exterior	\$86,031	-	\$161,808	\$504,373	<b>\$752,212</b>
Roofing	-	-	\$329,925	-	<b>\$329,925</b>
Interior	-	\$803,589	\$147,670	\$18,297	<b>\$969,557</b>
HVAC	-	\$486,550	\$125,314	-	<b>\$611,864</b>
Plumbing	-	\$104,612	\$216,337	\$55,609	<b>\$376,558</b>
Electrical	-	-	\$728,398	\$136,950	<b>\$865,349</b>
Fire & Safety	\$21,485	\$90,579	\$173,770	-	<b>\$285,834</b>
Technology	-	\$197,343	\$5,783	-	<b>\$203,127</b>
Specialties	-	\$56,455	\$361,442	\$17,261	<b>\$435,158</b>
<b>Totals</b>	<b>\$107,516</b>	<b>\$1,739,129</b>	<b>\$2,817,824</b>	<b>\$1,664,681</b>	<b>\$6,329,151</b>

<b>Addition:</b>	<b>1 Agri Building / Bus Shop - Original Structure</b>
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<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$494,318	<b>\$494,318</b>
Exterior	\$86,031	-	\$86,031	\$350,161	<b>\$522,224</b>
Roofing	-	-	\$229,051	-	<b>\$229,051</b>
Interior	-	\$599,789	\$41,546	-	<b>\$641,335</b>
HVAC	-	\$362,155	\$62,632	-	<b>\$424,787</b>
Plumbing	-	\$72,627	\$150,192	\$38,606	<b>\$261,425</b>
Electrical	-	-	\$600,769	-	<b>\$600,769</b>
Fire & Safety	\$16,618	\$61,182	\$120,640	-	<b>\$198,440</b>
Technology	-	\$141,021	-	-	<b>\$141,021</b>
Specialties	-	\$39,194	\$262,915	-	<b>\$302,109</b>
<b>Totals</b>	<b>\$102,650</b>	<b>\$1,275,968</b>	<b>\$1,553,776</b>	<b>\$883,085</b>	<b>\$3,815,479</b>

Replacement Schedule

District Detail

12/17/2021 8:54 AM

<b>Addition:</b>					
	<b>1</b>	<b>Animal Science (Meats Lab) - Original Structure</b>			
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$144,757	\$144,757
Exterior	-	-	\$50,387	\$102,542	\$152,929
Roofing	-	-	\$67,076	-	\$67,076
Interior	-	\$141,049	\$65,033	\$12,166	\$218,248
HVAC	-	\$124,395	-	-	\$124,395
Plumbing	-	\$21,268	\$43,983	\$11,306	\$76,556
Electrical	-	-	\$84,866	\$91,064	\$175,930
Fire & Safety	\$4,867	\$17,917	\$35,328	-	\$58,112
Technology	-	\$41,297	-	-	\$41,297
Specialties	-	\$11,478	\$65,515	\$11,478	\$88,470
<b>Totals</b>	<b>\$4,867</b>	<b>\$357,404</b>	<b>\$412,187</b>	<b>\$373,312</b>	<b>\$1,147,770</b>

<b>Addition:</b>					
	<b>1</b>	<b>Greenhouse - Original Structure</b>			
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$48,252	\$48,252
Exterior	-	-	\$16,796	\$34,181	\$50,976
Roofing	-	-	\$22,359	-	\$22,359
Interior	-	\$41,511	\$27,183	\$4,055	\$72,749
HVAC	-	-	\$41,465	-	\$41,465
Plumbing	-	\$7,089	\$14,661	\$3,769	\$25,519
Electrical	-	-	\$28,289	\$30,355	\$58,643
Fire & Safety	-	\$7,594	\$11,776	-	\$19,371
Technology	-	\$9,940	\$3,826	-	\$13,766
Specialties	-	\$3,826	\$21,838	\$3,826	\$29,490
<b>Totals</b>	<b>\$0</b>	<b>\$69,960</b>	<b>\$188,192</b>	<b>\$124,437</b>	<b>\$382,590</b>

Replacement Schedule

District Detail

12/17/2021 8:54 AM

<b>Addition: 1 Tanning Building - Original Structure</b>					
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$9,248	\$9,248
Exterior	-	-	\$3,219	\$6,551	\$9,770
Roofing	-	-	\$4,285	-	\$4,285
Interior	-	\$7,956	\$5,210	\$777	\$13,944
HVAC	-	-	\$7,948	-	\$7,948
Plumbing	-	\$1,359	\$2,810	\$722	\$4,891
Electrical	-	-	\$5,422	\$5,818	\$11,240
Fire & Safety	-	\$1,456	\$2,257	-	\$3,713
Technology	-	\$1,905	\$733	-	\$2,638
Specialties	-	\$733	\$4,186	\$733	\$5,652
<b>Totals</b>	<b>\$0</b>	<b>\$13,409</b>	<b>\$36,070</b>	<b>\$23,851</b>	<b>\$73,330</b>

<b>Addition: 1 Compost Shed - Original Structure</b>					
<b>System</b>	<b>Years 0-5</b>	<b>Years 6-10</b>	<b>Years 11-20</b>	<b>Years 20+</b>	<b>Total</b>
Structural	-	-	-	\$15,441	\$15,441
Exterior	-	-	\$5,375	\$10,938	\$16,312
Roofing	-	-	\$7,155	-	\$7,155
Interior	-	\$13,284	\$8,699	\$1,298	\$23,280
HVAC	-	-	\$13,269	-	\$13,269
Plumbing	-	\$2,269	\$4,691	\$1,206	\$8,166
Electrical	-	-	\$9,052	\$9,714	\$18,766
Fire & Safety	-	\$2,430	\$3,768	-	\$6,199
Technology	-	\$3,181	\$1,224	-	\$4,405
Specialties	-	\$1,224	\$6,988	\$1,224	\$9,437
<b>Totals</b>	<b>\$0</b>	<b>\$22,387</b>	<b>\$60,222</b>	<b>\$39,820</b>	<b>\$122,429</b>

# **Maintenance and Operations Expenses**



Centerpoint School District has a current building fund balance of \$1,963,956.70. The money available in this account will be used to fund the local share of future approved Partnership Projects, which include current applications for security upgrades at the Middle School / High School campus and the Elementary School campus. Additional money held in this account will be applied to emergency building repair projects, locally funded improvement projects, and a FEMA shelter on the Elementary School Campus.

Please contact the district if additional information is needed.

Thank you,  
Dan Breshears

# Annual Statistical Report 2019/2020

County: PIKE

CENTERPOINT SCHOOL DISTRICT

LEA: 5502000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	217		<b>CURRENT EXPENDITURES</b>		
2 ADA	954		<b>Instruction:</b>		
4 4 Qtr ADM	983		49 Regular Instruction	4,101,153	3,995,820
5 Prior Year 3 Qtr ADM	969		50 Special Education	674,512	792,397
6 Assessment	65,418,104		51 Career Education	363,439	1,432,839
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	345,783	441,967
9 M&O Mills in Excess of URT	0.00		54 Other	231,259	253,450
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>5,716,147</b>	<b>6,916,472</b>
11 Debt Service Mills	16.00		<b>District Level Support:</b>		
12 Total Mills	41.00		56 General Administration	321,229	326,946
13 Total Debt Bond/Non Bond	9,530,073		57 Central Services	532,912	344,120
<b>State and Local Revenue</b>			<b>58 Maintenance &amp; Operations Of Plant</b>	<b>1,236,656</b>	2,220,032
14 Property Tax Receipts (Incl URT)	2,465,545	2,301,290	59 Student Transportation	374,652	425,721
15 Other Local Receipts	339,471	1,240,612	60 Othr District Level Support Service	42,665	44,903
16 Revenue From Interm Srcs	0	0	<b>61 Total District Support Services</b>	<b>2,508,115</b>	<b>3,361,722</b>
17.1 Foundation Funding (Excl URT)	5,146,533	5,316,563	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	69,288	70,000	62 Student Support Services	355,476	355,934
18 Student Growth Funding	90,084	0	63 Instructional Staff Support Service	653,477	1,040,701
19 Declining Enrollment Funding	0	0	64 School Administration	435,957	448,467
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>1,444,910</b>	<b>1,845,102</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	32,842	32,842	66 Food Service Operations	623,496	604,008
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>8,143,763</b>	<b>8,961,308</b>	68 Community Operations	0	2,400
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>623,496</b>	<b>606,408</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	12,900	0
26 Professional Development	26,563	35,507	72 Debt Service	453,171	290,799
27 Other Regular Education	103,320	94,100	75 Other Non-Programmed Costs	0	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>10,758,738</b>	<b>13,020,503</b>
28 Gifted And Talented	850	0	77 Less: Capital Expenditures	(197,665)	-552,324
29 Alt. Learning Environment (ALE)	67,405	107,996	78 Less: Debt Service	(453,171)	-290,799
30 English Language Learner (ELL)	39,330	39,330	<b>79 Total Current Expenditures</b>	<b>10,107,902</b>	<b>12,177,380</b>
31 National School Lunch State Categorical Funds (NSL)	718,884	748,312	80 Exclusions from Current Expenditures	(260,100)	-117,481
32 Other Special Education	911	0	<b>81 Net Current Expenditures</b>	<b>9,847,803</b>	<b>12,059,898</b>
33 Career Education	0	0	82 Per Pupil Expenditures	10,319	
34 School Food Service	3,314	3,500	83 Personnel - Non-Federal Licensed Classroom FTEs	83.90	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,721,711	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	44,359	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	89.92	
38 Other Non-Instructional Program Aid	88,714	86,204	85.5 Total Salary - Non-Federal Licensed FTEs	4,255,524	
<b>39 Total Restricted Revenue from State Sources</b>	<b>1,049,291</b>	<b>1,114,948</b>	86 Avg Salary - Non-Federal Licensed FTEs	47,326	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>1,349,284</b>	<b>1,724,225</b>	87.1 Legal Balance (funds 1-2-4)	1,162,326	1,270,206
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	54,144	1,536
41 Financing Sources	2,943	3,000	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,108,183	1,268,670
43 Indirect Cost Reimbursement	0	24,903	88 Building Fund Balance (fund 3)	2,742,919	1,442,919
44 Gains & Losses - Sale Fixed Assets	42,131	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	23,510	0			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>68,585</b>	<b>27,903</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>10,610,923</b>	<b>11,828,383</b>			

District	LEA	Campus	Facility No.	Facility Name	S.F.	Facility Use	Academic	Maint. Expenditure
Centerpoint	5502	Glenwood ES	550200603	Indoor Batting Facility	10860	Athletic	Non-Academic	\$56,325.74
Centerpoint	5502	Glenwood ES	550200609	Ballfield Complex	0	unused	Non-Academic	\$0.00
Centerpoint	5502	Amilty IS	550200802	Maintenance	4308	Service	Non-Academic	\$22,343.58
Centerpoint	5502	Amilty IS	550200806	Baseball Complex	1632	Athletic	Non-Academic	\$8,464.42
Centerpoint	5502	Amilty IS	550200002	Trash Building	0	unused	Non-Academic	\$0.00
Centerpoint	5502	Centerpoint HS	550201001	High School & Middle School	107040	School Instructional	Academic	\$555,166.41
Centerpoint	5502	Centerpoint HS	550201002	Field House / Concession)	6088	Athletic	Non-Academic	\$31,575.61
Centerpoint	5502	Centerpoint HS	550201003	Agri Building / Bus Shop	18440	School Instructional	Academic	\$95,639.65
Centerpoint	5502	Centerpoint HS	550201004	Bus Pen Storage	288	Service	Non-Academic	\$1,493.72
Centerpoint	5502	Centerpoint HS	550201007	Animal Science (Meats Lab)	5400	School Instructional	Academic	\$28,007.27
Centerpoint	5502	Centerpoint HS	550201008	Band	7495	School Instructional	Academic	\$38,873.06
Centerpoint	5502	Centerpoint HS	550201009	Trash Building	288	Service	Non-Academic	\$1,493.72
Centerpoint	5502	Centerpoint HS	550201013	Football Complex	440	Athletic	Non-Academic	\$2,282.07
Centerpoint	5502	Centerpoint HS	550201010	Mobile Office	840	Portable	Non-Academic	\$4,356.69
Centerpoint	5502	Centerpoint HS	550201011	Mobile Office / Special Ed	480	Portable	Non-Academic	\$2,489.54
Centerpoint	5502	Centerpoint HS	550201012	Tanning Building	0	unused	Non-Academic	\$0.00
Centerpoint	5502	Centerpoint HS	550201015	Weight Room	3200	Athletic	Non-Academic	\$16,596.90
Centerpoint	5502	Centerpoint HS	550201005	Greenhouse	1800	School Instructional	Academic	\$9,335.76
Centerpoint	5502	Centerpoint HS	550201017	Football Cooling Shed	288	Athletic	Non-Academic	\$1,493.72
Centerpoint	5502	Elementary School	55020111	New K-5 Elementary	60336	School Instructional	Academic	\$312,934.61
Centerpoint	5502	Elementary School	55020112	Cirriculum Meeting Building	2025	Portable	Non-Academic	\$10,502.73
Centerpoint	5502	Elementary School	550200605	Parent Center	1152	Portable	Non-Academic	\$5,974.89
Centerpoint	5502	Elementary School	550200606	Speech Therapy	840	Portable	Non-Academic	\$4,356.69
Centerpoint	5502	Administration	5502000	Administration Building	3100	Administration	Non-Academic	\$16,078.25
Centerpoint	5502	Elementary School	55020113	Sprinkler Bldg	200	Service	Non-Academic	\$1,037.31
Centerpoint	5502	Elementary School	55020114	Storage	384	Service	Non-Academic	\$1,991.63
Centerpoint	5502	Centerpoint HS	550201012	Bus Compound	96	Service	Non-Academic	\$497.91
Centerpoint	5502	Centerpoint HS	55020114	Compost Shed	576	Service	Non-Academic	\$2,987.44
Centerpoint	5502	Administration	550201016	Technology Bldg	840	Administration	Non-Academic	\$4,356.69

Total District SF	238,436	19/20 M&O Actual Spending	\$ 1,236,656.00
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Cost/SF = \$5.19

Academic	\$1,039,956.76	84%
Non-Academic	\$196,699.24	16%
Total Check	\$1,236,656.00	100%