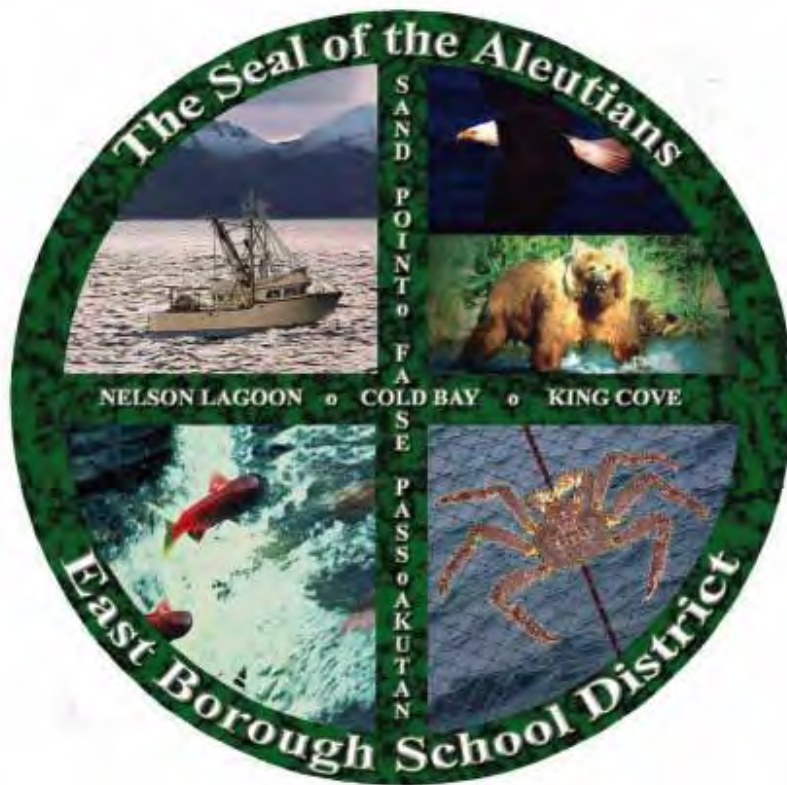


Aleutians East Borough School District Regular Meeting of the School Board

January 27, 2026 @ 6:30 pm

Meeting will be held by Video Conference at all Sites

District Office is open to the public



—School Board—

Rayette McGlashan, President

Hillary Smith, Vice-President

Rita Uttecht, Secretary/Treasurer

Amy Mack, Board Member

Brenda Wilson, Board Member

Carla Chebetnoy, Board Member

Allie Yatchmeneff, Board Member

Opening

Call to Order

Pledge of Allegiance

Roll Call & Quorum

Others in Attendance

Approval of Agenda



Aleutians East Borough School District

PO Box 429 • SAND POINT, AK 99661

PHONE 907.383.5222 • FAX 907.383.3496

SERVING THE CHILDREN IN THE ALASKAN COMMUNITIES OF:
AKUTAN, COLD BAY, FALSE PASS, KING COVE, AND SAND POINT
www.aebbsd.org

AEBSD Regular Meeting of the School Board

Tuesday, January 27, 2026, at 6:30 PM

Meeting is open to the Public at the District Office in Sand Point

Zoom Link <https://aebbsd.zoom.us/j/81602753425>

Meeting ID: 816 0275 3425

Passcode: **392695**

Telephone: 1 (346) 248-7799

Regular Meeting Agenda

I. Opening

- A. Call to Order
- B. Pledge of Allegiance
- C. Roll Call & Establishment of Quorum
- D. Others in Attendance
- E. Approval of Agenda

ACTION

II. Public Comments on Agenda Items

ACTION

III. Approval of Minutes

- A. November 25, 2025 Regular Meeting Minutes

INFORMATION

IV. Student Report

INFORMATION

V. Superintendent's Report

- A. Report to the Board
- B. District Correspondence

ACTION

VI. Business Manager's Report

- A. Current Financial Report

INFORMATION

VII. Department Reports

- A. Activities Director, Matt Brown
- B. Technology Director, Austin Roof

VIII. New Business

- A. Audit Review
- B. Administrative Salary Schedule Revision
- C. Second Reading: BP 5131.9 Academic Honesty
- D. 2026-27 Calendar Discussion
- E. False Pass APICDA
- F. Akutan APICDA
- G. Legislative Fly-In Essay Contest Winners

INFORMATION

ACTION

ACTION

INFORMATION

ACTION

ACTION

INFORMATION



Aleutians East Borough School District

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ACTION	IX. Personnel A. Resignations
	X. Public Comments on Non-Agenda Items
	XI. Board Comments
INFORMATION	XII. Agenda Items for Next Meeting
INFORMATION	XIII. Date of Next Meeting
ACTION	XIV. Executive Session A. Superintendent Evaluation
ACTION	XIV. Adjournment

Our Mission: Aleutians East Borough School District will provide a quality education; skills and opportunities, which meet all students' needs, helping them become productive citizens and successful life-long learners through committed community involvement.

Our Vision: Every student deserves to be surrounded by a culture of high educational expectations. All students are to be valued and should be treated fairly and respectfully regardless of their background or educational challenges. In order for students to realize their full potential; Elders, parents, teachers and community members should be involved in students' education by serving as role models and by assisting in identifying and making available community resources to meet the needs of all students.

Executive Session: The Board reserves the right to go into executive session at any time as permitted by AS 44.62.310 and Board Policy 9321.2

Public Comments on Agenda Items

Approval of Minutes

November 25, 2025 Minutes



Aleutians East Borough School District

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SERVING THE CHILDREN IN THE ALASKAN COMMUNITIES OF:
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Minutes of the Regular Meeting of the AEBSD School Board Tuesday, November 25, 2025 at 6:30 PM

Call to Order at 6:32 PM.

Roll Call and Establishment of a Quorum:

Amy Mack	Present
Brenda Wilson	Present
Hillary Smith	Present
Carla Chebetnoy	Present
Rita Uttecht	Excused
Rayette McGlashan	Present
Allie Yatchmeneff	Present
Rivera Wilson	Present

Others in Attendance:

Mike Franklin, Karen Keck, Matt Brown, Ryan Humphrey, Lisa Pearce, Austin Roof, Cheryl Roof, KSDP, Jaclynne Dela Cruz, Joy Smith, Journie Newman-Bear, Tatiana Bendixen, Lynn Farr

Approval of Agenda:

Motion by Brenda to approve the agenda.

Second by Carla.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rayette: yes, Allie: yes, Rivera: yes.
6-0, Motion Carries.

Public Comments on Agenda Items:

Joy Smith and students requested graduation on Friday, May 15.

Approval of Minutes:

Motion by Brenda to approve minutes for the regular meeting on October 28, 2025.

Second by Hillary.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rayette: yes, Allie: yes, Rivera: yes.
6-0, Motion Carries.

Superintendent Report

Rising Tide Award given to Austin Roof.



Aleutians East Borough School District

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Approval of Financial Report:

Motion by Carla to accept the current financial report.

Second by Brenda.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rayette: yes, Allie: yes, Rivera: yes.

6-0, Motion Carries.

New Business

A. Graduation Date

Sand Point and King Cove graduations are both scheduled to take place on May 15, 2026, as this was requested by the graduating students and their parents. Public feedback has been sought due to the graduations being on the same date.

B. First Reading: BP 5131.9 Academic Honesty

Motion by Brenda to BP 5131.9 on the floor for a first reading.

Second by Carla.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rayette: yes, Allie: yes, Rivera: yes.

6-0, Motion Carries.

C. AR 5131.9 Academic Honesty

New Administrative Regulation included in packet.

D. Second Reading: 6147 Alaska Reads Act Intervention Programs

Motion by Carla to place BP 6147 as presented in the packet, on the floor for a second reading.

Second by Hillary.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rayette: yes, Allie: yes, Rivera: yes.

6-0, Motion Carries.

Motion by Brenda to adopt BP 6147 as presented in packet.

Second by Carla.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rayette: yes, Allie: yes, Rivera: yes.

6-0, Motion Carries.

E. Second Reading: BP 6148 Early Education Programs

Superintendent Franklin advised BP has been slightly adjusted to indicate that policy must implement guidelines described by the State of Alaska.



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SERVING THE CHILDREN IN THE ALASKAN COMMUNITIES OF:
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Motion by Brenda to place BP 6148 on the floor for a second reading.

Second by Allie.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rayette: yes, Allie: yes, Rivera: yes.
6-0, Motion Carries.

Motion by Brenda to adopt BP 6148 as presented in the packet.

Second by Hillary

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rayette: yes, Allie: yes, Rivera: yes.
6-0, Motion Carries.

F. Second Reading: BP 5124.1 School and Family Partnerships in Education

Motion by Brenda to place BP 5124.1 on the floor for a second reading.

Second by Allie.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rayette: yes, Allie: yes, Rivera: yes.
6-0, Motion Carries.

Motion by Brenda to adopt BP 5124.1 as presented in the packet.

Second by Rayette.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rayette: yes, Allie: yes, Rivera: yes.
6-0, Motion Carries.

Board Comments Congratulations to Austin, congratulations to the volleyball team winning Regionals for the third year in a row. Thanks for the speaker who visited Sand Point.

Agenda Items for Next Meeting

Second Reading BP 5131.9

Administrator Contracts

Legislative Fly-In Essay Contest Winners

Audit

Superintendent Evaluation- Executive Session

Date of Next Meeting

Regular meeting: January 27, 2026.



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Executive Session

Motion by Hillary to go into Executive Session with an invitation to Mike Franklin.

Second by Brenda

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rayette: yes, Allie: yes, Rivera: yes.
6-0, Motion Carries.

Enter Executive Session at 7:54 PM.

Motion by Carla to go exit Executive Session.

Second by Hillary.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rayette: yes, Allie: yes, Rivera: yes.
6-0, Motion Carries.

Exit Executive Session at 8:31 PM.

Adjournment

Motion to adjourn by Brenda at 8:34 PM.

Second by Hillary.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rayette: yes, Allie: yes, Rivera: yes.
6-0, Motion Carries.

Respectfully Submitted,

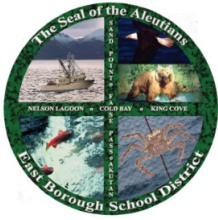
Cheryl Roof,
Executive Assistant

Student Report

Iris Gundersen from Sand Point gave me a report stating: During christmas break student council helped with the christmas potluck and on saturday the 17th we had a game fun day and we are doing a mad lib competition for high school and elementary school

For King Cove, we had a christmas bizarre, door decorating contest between elementary and high school, christmas eve program, and the boys and girls basketball teams went to Dillingham for the sockeye and round table tournament. Soon we will be having a literacy night and many more activities during the basketball season.

Superintendent Report



Aleutians East Borough School District

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1/27/2026 AEBSB Board Meeting

Superintendent's Report

Mike Franklin

“We are what we repeatedly do. Excellence, then, is not an act, but a habit.”
— Aristotle

As we begin the new calendar year, I want to thank the board, staff, and communities for their continued support and collaboration. January is a natural point for reflection and forward planning. This report includes both encouraging instructional progress and a candid discussion of the financial challenges ahead. Our work remains focused on maintaining high-quality instruction, supporting staff and students, and stewarding district resources responsibly in a time of uncertainty.

RAISING ACADEMIC ACHIEVEMENT

I attended this month's CLSD Reading Grant Community of Practice, which focused on instruction and intervention. The training reinforced that AEBSB's current approach—implementing tools such as i-Ready, Amplify Tutoring, and updated reading curriculum, while directing grant funding toward instructional aides working directly with students—is well aligned with grant expectations and evidence-based practices. The emphasis on embedded intervention and progress monitoring validated our direction and strengthened confidence in our literacy systems.

GRANTS UPDATE

Pre-Elementary Grant (PEG)

Our current three-year Pre-Elementary Grant, which supports preschool programming and staff growth, concludes this year. We anticipate being eligible to reapply at the end of this month; however, federal funding for the next grant cycle has not yet been released.

CLSD Reading Grant

CLSD grant implementation remains strong. Ongoing Communities of Practice continue to support fidelity of implementation and alignment with evidence-based literacy instruction.

STAFF RECRUITMENT & RETENTION

FY27 Budget Outlook and Staffing Considerations

As we begin planning for FY27, the district is facing a significant budget shortfall. Based on current enrollment projections and expenditure levels, we are projecting a deficit exceeding \$800,000.

This shortfall is driven by two primary factors:

- A continued decline in student enrollment, and
- A substantial reduction in Impact Aid, resulting from the federal government no longer verifying a number of properties in our region as ANCSA land.

I am actively appealing the Impact Aid determination and continuing to work with the Impact Aid office to have these properties verified. While I will continue to pursue every available appeal and correction, there is currently no certainty that these funds will be restored for FY27. It is my hope that this represents a one-year setback; however, we must plan conservatively.

Options to Balance the FY27 Budget

To build a balanced budget under these conditions, a combination of actions will be required. Options under consideration include:

- **Local Contribution**

I have formally requested the maximum allowable local contribution from the Borough, which would increase district revenue by over \$300,000. Borough leadership has expressed receptiveness, dependent on their own revenue outlook. I will present to the Borough Assembly during their annual strategic planning session in March to share the district's financial status and needs.

- **Staffing Reductions**

Reducing two certified positions and one administrative position would result in savings of over \$300,000. While this option would address a portion of the shortfall, the district has already made significant staffing reductions over the past two years, and further cuts may begin to impact the effectiveness of district-level systems and instructional support.

- **Student Activities Funding**

The district currently budgets over \$633,000 for student activities, placing AEBSD as the second highest district in the state by percentage of operating budget devoted to activities. While student activities are vital to student engagement, achievement, and mental health, this level of funding is not sustainable. I am proposing a \$300,000 reduction in district-funded activities and pursuing partnerships with local entities to help offset these costs, as is common practice in many other districts.

- **Fund Balance Transfer (Short-Term Bridge Option)**

As a short-term strategy, the district could consider a limited transfer from fund balance to help offset the FY27 shortfall. Due to conservative budgeting practices in prior years, AEBSD

maintains a healthy fund balance, positioning the district to responsibly weather a one- to two-year bridge period without significant negative impact to long-term financial stability. A fund balance transfer in the range of \$500,000–\$800,000 could be considered, depending on final enrollment, Impact Aid outcomes, and local contribution decisions. This option would be clearly defined as temporary, paired with a plan to restore reserves, and implemented alongside other structural adjustments. AEBSD's Community Education Fund is an unassigned fund balance of more than \$810,000. Additional assigned fund balances could be reallocated for future use.

These options will be discussed transparently with the board as we move through the FY27 budget development process.

HEALTH & WELLNESS

STUDENT ACTIVITIES

Student activities remain a cornerstone of student engagement and mental health across the district. As budget discussions continue, our goal is to preserve meaningful opportunities for students while identifying more sustainable funding structures that protect core instructional programs. With great extra efforts by our activities director, Matt Brown, all teams from King Cove and Sand Point were able to travel to Dillingham this month for the Sockeye Invitational and additional games for a dynamic start to the basketball season.

FACILITIES & SAFETY

Sand Point School – Major Maintenance Project

Crews continue to make slow but steady progress on the Sand Point Major Maintenance Project. Updated estimates now project completion in March. In response to the pace of work, both the Borough and our engineering firm have deployed supervisors to remain onsite until significant progress milestones are achieved.

False Pass School

Boiler technicians arrived onsite and completed initial repairs, restoring heat to the building. The district is now coordinating with Chinook Fire to complete remaining repairs to the fire suppression system.

SUPERINTENDENT TRAVEL

In the coming month, I will conduct site visits to King Cove and False Pass to complete facility assessments and staff observations. These visits support instructional leadership, facilities planning, and strong relationships with staff and communities.

Although I am continuing to advocate for Alaska school funding and state-wide initiatives that support student learning, I am choosing to not travel to Juneau this year for the fly-ins. I will remain in the

district until the ESEA Consolidated Application Technical Assistance Workshop in April (required for Federal Programs Directors).

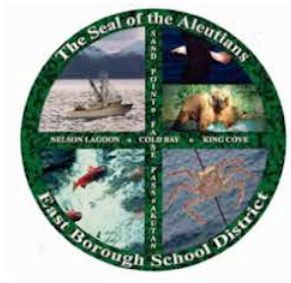
RISEING TIDE AWARD

This month's Rising Tide Award goes to Arlene Wilson, preschool teacher at King Cove School. Arlene demonstrates exceptional instructional skill, compassion, and professionalism in early childhood education. Her students show extraordinary academic and social growth, reflecting her clear expectations, attention to detail, and ability to motivate young learners.

In addition to teaching early reading skills, Arlene is intentionally teaching students how to be students—developing foundational skills in attention, listening, persistence, and curiosity. These habits of learning are among the strongest predictors of success in later grades, and her classroom provides students with a strong academic and social foundation as they move forward in their schooling.

Beyond her classroom, Arlene is serving as this year's Close-Up sponsor, dedicating significant time to fundraising and planning enrichment opportunities that expand student experiences. She is also completing college coursework toward earning her Alaska teacher certification, representing a meaningful investment in the future of our communities. Her energy, commitment, and positive impact on students and the broader school community make her richly deserving of this recognition.

District Correspondence



Akutan School

Home of the Falcons

Aleutians East Borough School District

PO Box 25 Akutan, Alaska 99553 Tel: 907.698.2205



Report to Aleutians East Borough School Board January 19th, 2026

To: Members of the Aleutians East Borough School Board

From: Karen Ravenscroft BAED

Principal/Teacher of Akutan School

Dear Members of the Board,

December flew by incredibly fast. During the week of December 8th, the Student Council organized a Spirit Week that included Dress Like Your Teacher Day, School Colors Day, Pajama Day, Traditional Day, and Christmas Day. On December 20th, the elementary and middle school classes performed Christmas songs at the Safe Harbor Church Christmas Dinner. Pastor Mathew Vroman and his wife, Diane, spent the first couple of weeks in December working closely with the students to prepare for the performance. One student also participated in a readers' theater alongside Pastor Vroman, which was a special highlight of the evening.

Another reason December felt so busy was due to travel for wrestling. Jacob Mark and the high school wrestling team attended regional wrestling in Dillingham, followed by state wrestling in Anchorage.

Over Christmas break, I worked with Nick McDonald of Kraken Shirt Company in Anchorage to design new Akutan Falcon Gear, including simple sweatshirt and sweatpant designs. It has been several years since we've had new school merchandise, and we're excited to bring this back. In December, we also launched a Saturday Market, which we have decided will continue as a monthly event. This market provides opportunities for school fundraisers and allows local businesses and community members to sell products, food, raffle items, or host rummage sales.

After returning from winter break, I was very pleased with student attendance and how ready students were to be back in school. While we did need to reinforce the "No Cell Phones" rule, overall student behavior has been excellent. The first week back focused on reestablishing routines and completing diagnostic testing. In the afternoons, Lydia Vincler led a drum-making class that several students eagerly participated in. Students also had the opportunity to help redecorate the Russian Christmas Star on January 6th. Tim and Josy Shangin brought the star to the school and shared the tradition of redecorating it each year, with several interested students helping to complete the process.



Akutan School

Home of the Falcons

Aleutians East Borough School District

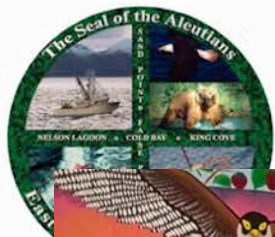
PO Box 25 Akutan, Alaska 99553 Tel: 907.698.2205



During the second week back, we focused on Winter MAP Growth Testing. A few students were still returning from winter travel, but we anticipate all testing will be completed by January 22nd.

Sincerely,

Karen Ravenscroft



Akutan School

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Aleutians East Borough School District





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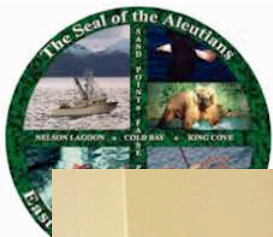


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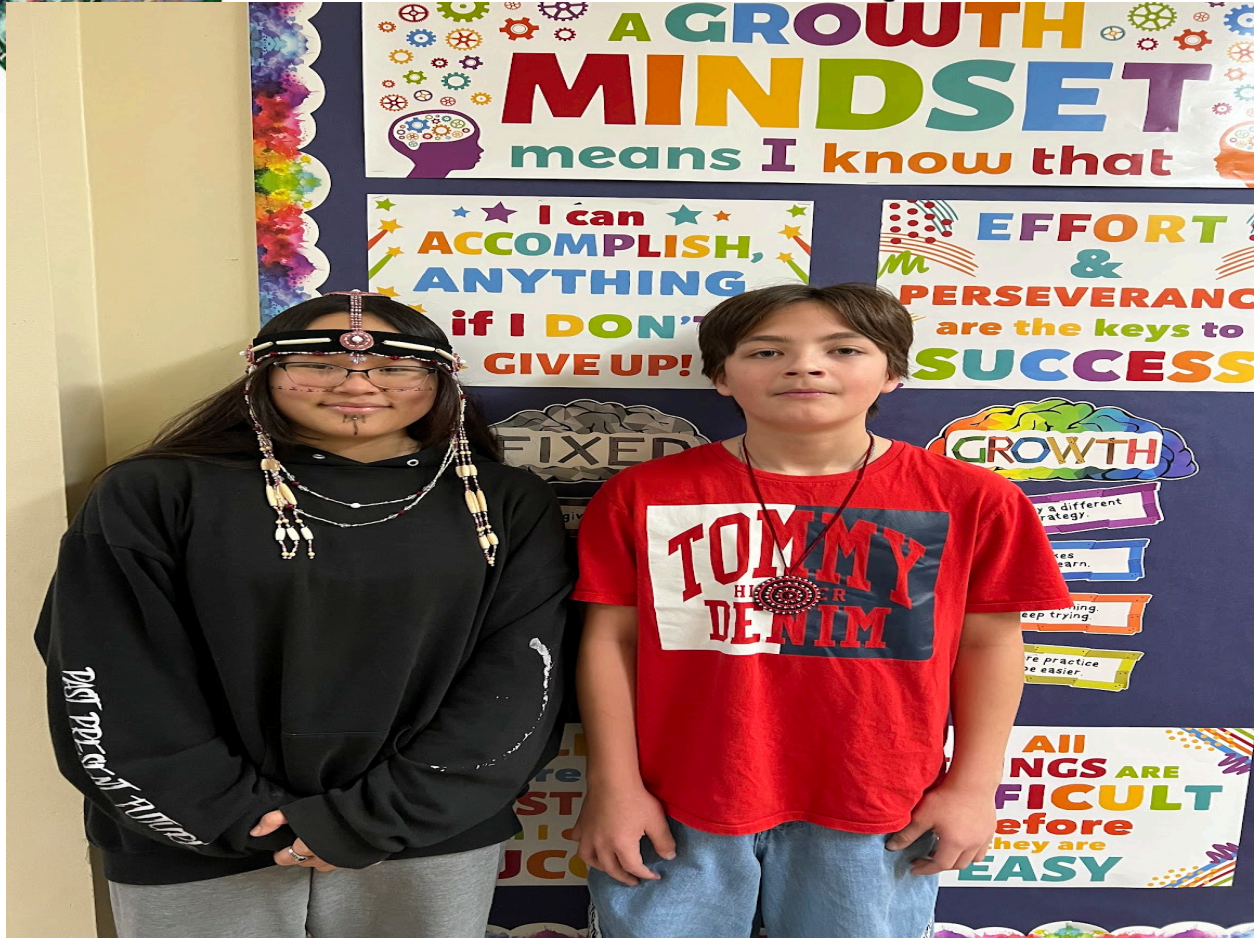




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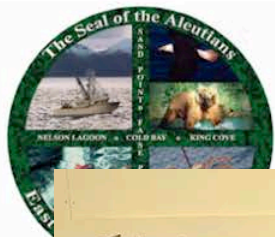


Akutan School

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Aleutians East Borough School District





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Aleutian Beats

Drums By Lydia Vincler



UNANGAX ARTIST





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Sand Point School
School Board Report
Principal, Ryan H. Humphrey
January 21, 2025

Aleutians East Borough School District Board and Superintendent, Mike Franklin:

Enrollment
PK-6, K-6-33, 7/8-13, HS-27, Total-79

I want to begin by saying thank you to the school board and Mr. Franklin for allowing me to serve as the principal of Sand Point School this year. My decision to leave after this year is in no way a reflection of my opinion about Sand Point School or community. It is simply a decision to return home. This is a very nice community and I have found the people to be pleasant and welcoming.

We are off to a good start for the second semester. Students schedules are set and we are primed for a successful end to the 2025-2026 school year.

Unfortunately we were not able to have basketball games against Unalaska as scheduled, but this was due to weather related travel issues on their end. Both girls and boys teams were able to get to Dillingham and play a few games in addition to their games in the Sockeye Tournament.

Sand Point School 9 students earn Perfect Attendance for the second quarter. We had 17 Sand Point students who earned Honor Roll Certificates by having a G.P.A of 3.00-3.75. We also had 11 students who earned High Honor Roll by having a G.P.A. of 3.76-4.0. Many of our honor roll students also participate in student activities who are maintaining high grades while also practicing everyday and traveling on long trips.

Almost all of our student have completed their MOY assessments and we are seeing tremendous growth among our students. This growth is especially strong among our high school math students. This growth is a testament to the commitment of our teachers, aides, support staff, parents, students and community.

I am excited that the week of February 9th we will have the ARE Mining Workshop at the school. This will be an outstanding opportunity for our students of all grade levels to learn about the minerals of Alaska and career opportunities in the state in mining and resource development.

Upcoming Events

Monday-Friday, February 9-13-Mining Workshop

Thursday, February 19-NAEP Assessment, 4th Grade

Friday, Saturday, February 6-7, Girls BB in Sand Point, Boys at King Cove

Friday, Saturday, February 12-13, Girls BB at King Cove, Boys at Sand Point

Thursday-Monday, February 26-March 1, Basketball Regions Girls and Boys

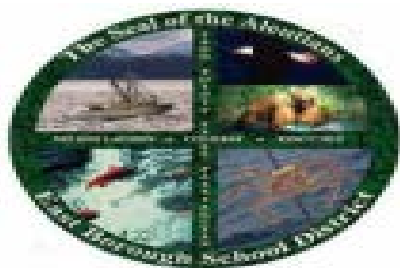
Wednesday-Monday, March 11-16-State Basketball Boys and Girls

Monday-Friday, March 30-April 3, APIA Health Camp

Thursday-Monday, April 16-20-Native Youth Olympics

Thursday-Monday, April 23-27-Student Government Spring Conference

Friday, May 15-Graduation



Matt Brown

False Pass Principal-Teacher-Custodian & AEBSA A.D.
mbrown@aebsd.org & #907-497-3242 (Ext. 3001)

January 2026 - Principal Report **False Pass School - AEBSA**

I. Christmas Program

A. Overview:

1. Students performed a program of English and Russian Christmas songs, reflecting both tradition and world language learning. The performance crowned several months of daily practice, demonstrating student commitment and perseverance as they prepared to sing confidently before families and community members.

B. Student Learning and Pride:

1. The program highlighted music, memorization, and language skills, reinforcing academic focus areas while giving students a meaningful public audience for their work. An art display around the gym featured projects and assignments from throughout the school year, and students were

visibly proud to share their work as parents and guests walked the gym to view the pieces.

C. Family and Community Engagement:

1. During the performance, families gathered for a community potluck where parents contributed a wide variety of homemade foods and everyone participated in a shared feast. The evening celebrated the school, families, and the wider False Pass community, strengthening relationships and reinforcing the school as a central, welcoming gathering place.

II. **Alaskan Schools Blog Feature**

- A. False Pass School was recently highlighted in the Alaskan Schools Blog in an article titled "Reviving Tradition: Building an Ulux̄tax̄ Aleut Canoe in False Pass" published on October 30, 2025. This external recognition showcases the school's commitment to blending culture, community, and hands-on learning and provides positive statewide visibility for AEBSD and False Pass School.

B. URL for Blog:

<https://ouralaskanschools.edublogs.org/2025/10/30/re-viving-tradition-building-an-ulux%cc%82tax%cc%82-al-eut-canoe/>

C. URL for Alaskan Schools Blog - Facebook Page:

<https://www.facebook.com/alaskaacsa>

III. **Academic Support: Amplify Reading Tutoring**

A. Students are receiving targeted literacy support through Amplify Reading tutoring with a reading specialist, as reflected in the “Amplify Tutoring” group work shown in the report images. This small-group intervention emphasizes perseverance (“Today, I will try my best to do hard things”) and supports reading growth across grade levels in a structured, encouraging environment.

IV. **Enrichment: Art, Music, Language, and PE**

A. K–12 students participate in a variety of enrichment opportunities including art class with drawing and colored pencil work, as well as winter reading-themed art activities. These creative outlets support fine motor skills, self-expression, and visual literacy while

reinforcing a school culture where the arts are visible and valued.

- B. Music and performance are also part of the school experience through Christmas song practice. Physical education includes structured activities such as indoor hockey, providing students with regular movement, teamwork opportunities, and practice with sportsmanship in a small-school setting.

V. **Student Life: Recess, Russian, and Wrestling**

- A. Students benefit from outdoor recess in the local environment, supporting physical health, social skills, and connection to place around False Pass. In addition, a Russian language class is available, giving students exposure to world language learning that reflects regional connections and broadens their cultural and linguistic horizons.
- B. Older students also participate in wrestling, as shown by wrestlers representing False Pass and AEBSD. This program builds confidence, resilience, and school pride, and gives students access to competitive athletics despite the small size and remote location of the school.

II. School Pictures

A. Alaskan Schools Blog

'Reviving Tradition: Building an Ulűta̋ Aleut Canoe in False Pass' by ACSA Staff

 ouralaskanschools on October 30, 2025



False Pass, or Isana̋ as it is known in traditional Aleut, sits on the eastern of Unimak Island in the Aleutian Islands region of Alaska. This past spring a remarkable project unfolded in that blended tradition, education, and community spirit. Thanks to a grant from the Aleutian Pribilof Islands Community Development Association (APICDA), False Pass School welcomed two professional carpenters to lead a hands-on boat-building initiative. The goal? To construct an Ulűta̋, a traditional two-person Aleut canoe, and in doing so, reconnect students and families with a vital piece of their cultural heritage.



The APICDA grant made it possible to bring in skilled craftsmen who worked alongside students, parents, and educators over a three-week period. The Uluᖃtaᖅ, once a common sight in Aleut history, had not been seen or used in False Pass for generations. This project was more than just a construction effort—it was a journey into the past, a celebration of identity, and a powerful example of culturally responsive education.



The canoe was built with care and precision, honoring traditional methods while incorporating modern tools and safety standards. Students were deeply involved in every step, from shaping the wood to assembling the frame. The experience offered a unique opportunity for project-based learning, where academic concepts were applied in real-world settings. Math, science, history, and art all came alive through the process of building the Uluᖃtaᖅ.



Once completed, the canoe was launched in the harbor of False Pass launched at the culmination of the project, where students had the chance to paddle the vessel they helped create. The launch was a moment of pride and celebration, marking the successful culmination of weeks of hard work and collaboration. It also symbolized the revival of a cultural artifact that had long been absent. The culture camp, which is sponsored by the Native Village of False Pass, bring together guests and presenters to facilitate various cultural activities with the students including traditional food preparations, jewelry making, Aleut language instruction, and Native dancing. The camp culminates with performances by the students along with hosting a feast for everyone in attendance.



The impact of the project was felt deeply by those involved. Hazel Yatchmeneff, a Grade 11 student, shared her excitement: "Actually building and crafting the Uluᖃtaᖃ, especially when no one in False Pass can remember a Uluᖃtaᖃ being here and used. It's like making actual history and being part of this project has been so exciting and tons of fun!" Her words reflect the sense of empowerment and connection that the project fostered.



Grade 10 student Ellie Hoblet echoed this sentiment, emphasizing the role of the instructors: "Making this Uluᖃtaᖃ was so fun because we had such good instructors. Marc and Christian are so cool and make it so fun. I'm so happy they got to come here and built it with us and I hope they come back again." The presence of passionate mentors helped create a supportive and engaging learning environment.



For younger students like Grade 7's Hanna Yatchmeneff, the experience was equally meaningful: "Making and seeing people build this Uluᖃtaᖅ was one of the most fun things ever. I can't express how grateful I am to be a part of this historic event. Also, I hope Marc and Christian come back soon. They are so nice and funny." Her words highlight the joy and gratitude felt by students who were able to participate in something truly special.



This project and the culture camp stand as a testament to the power of community-driven education and the importance of preserving cultural traditions. By building the Uluᖃtaᖅ, False Pass School not only taught valuable skills but also strengthened ties between generations and honored the legacy of the Aleut people. Both activities are shining examples of how education can be both transformative and deeply rooted in place and identity.

B. Christmas Program















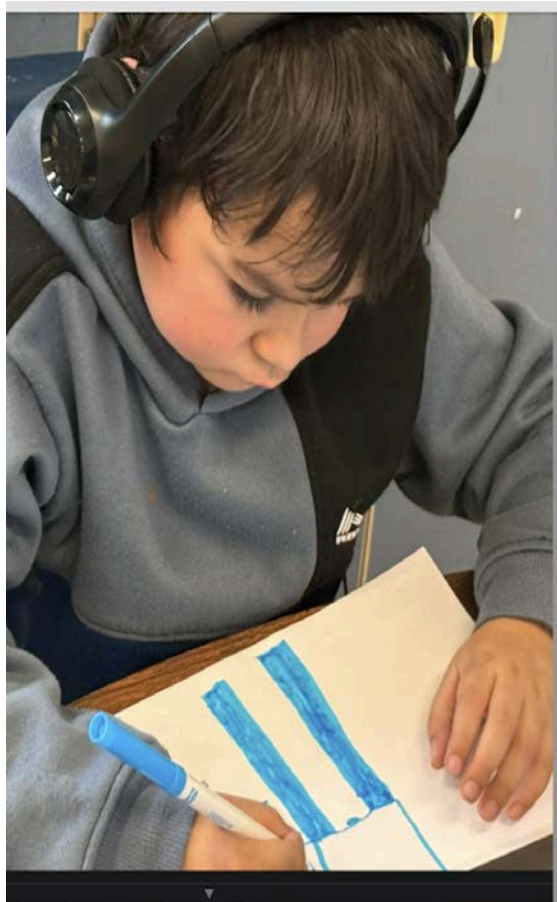
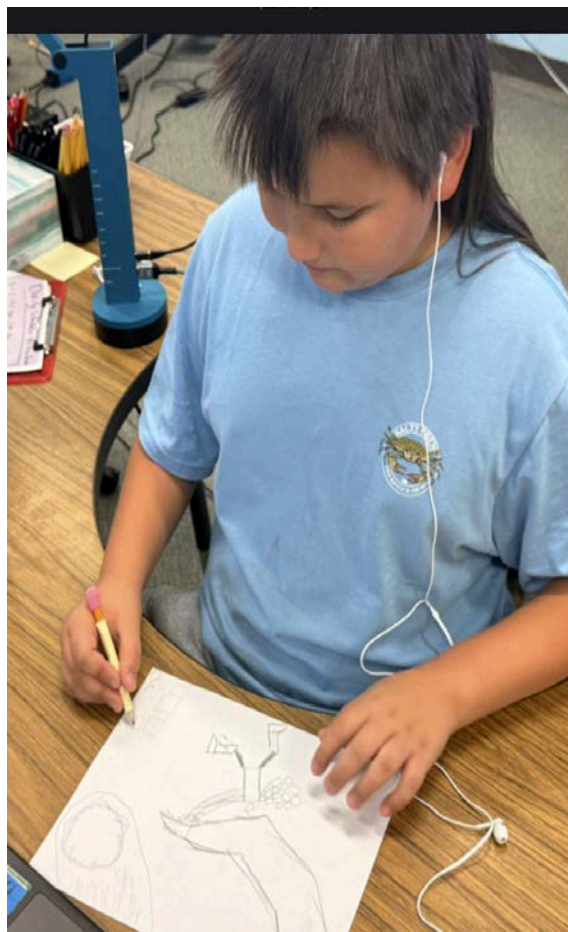


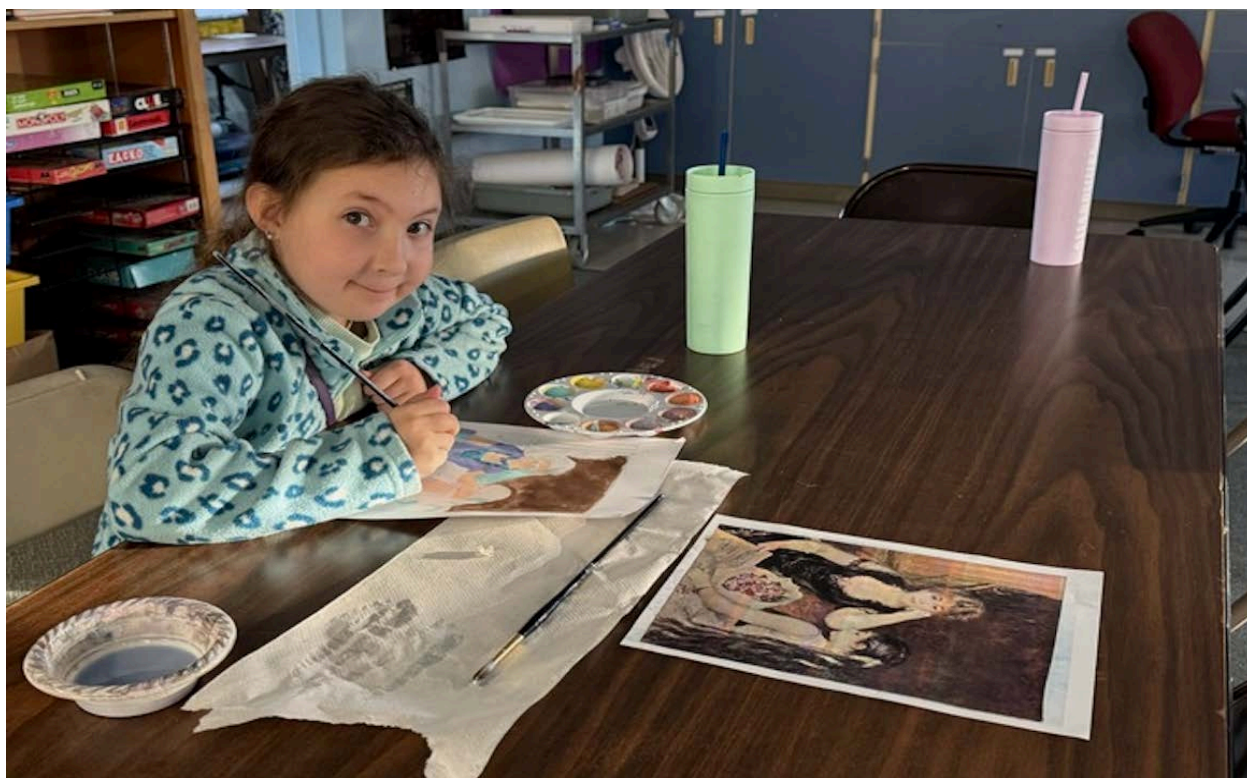


C. Amplify Reading Tutoring w/ Reading Specialist



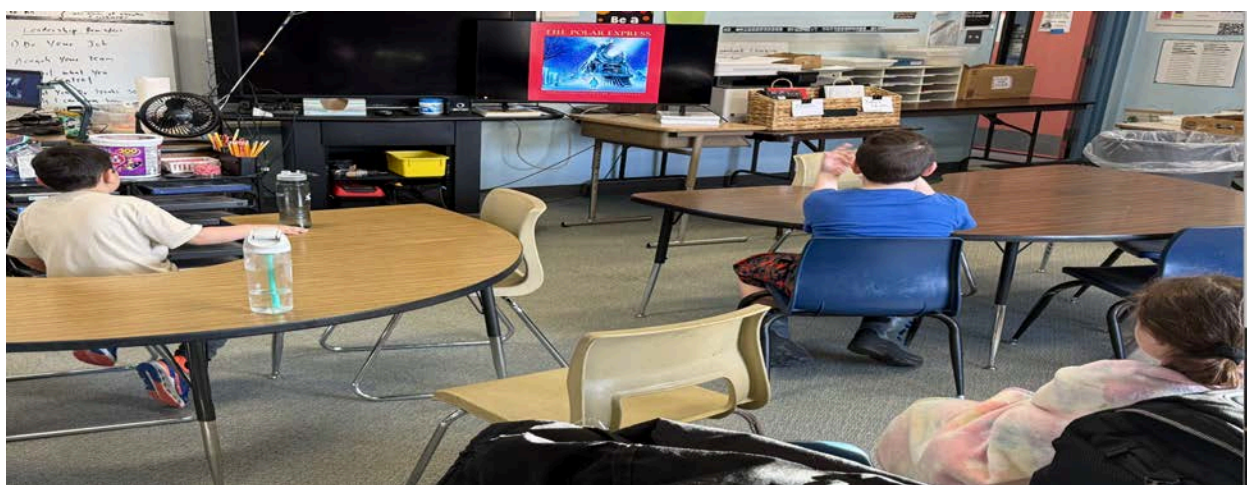
D. Art Class







E. Christmas Song Practice





F. Physical Education - Indoor Hockey







G. Outdoor Recess





H. Russian Class







King Cove School – Home of the T-Jacks and Rookies

P.O. Box 69
King Cove, Alaska 99612
Phone 907-497-2354
January 21, 2026

Report to the Aleutians East Borough School Board
Submitted by Karen Keck, King Cove School Principal

Since the November Board report, King Cove students have participated in a wide range of activities that build connections with the community, progressed through sports seasons, and continued to build essential academic skills. Instruction has remained focused on strengthening reading and writing proficiency and on developing mathematical understanding and problem-solving abilities across grade levels.

Older students and class sponsors have also been actively fundraising to support upcoming spring trips and school-sponsored events, as well as filling out scholarship applications and making graduation plans.

Community



2025's Thanksgiving Family Involvement Events



Christmas Bazaar



Other Events Involving the Community:

- *The spectacular Christmas Program
- *Basketball scrimmages,
- *3-on-3 basketball tournament
- *A variety of special classroom events around the holidays
- *Elder lunches

Through our partnership with the Agdaagux Tribe students learned how to begin building a kayak and had a chance to work on it with instructors Dustin Newman and Mark Daniels (below).



Athletics



Wrestling Regionals, Dec. 11

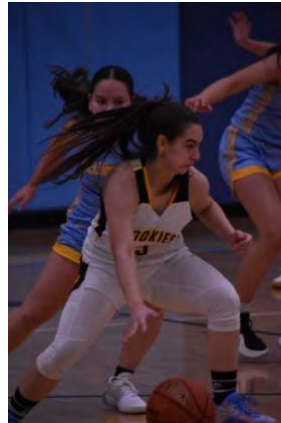
Left to right: Leighym Brandell, Spencer Gould, Dezmin Yatchmeneff, and Assistant Coach Ricky Dela Cruz

Sophomore Spencer Gould represented King Cove in State Competition with Head Coach Luni Tolai

Congratulations on a great season!

Basketball: Round-robin tournament in Dillingham T-Jacks won first place and the Rookies came in second.

Sockeye Invitational Jan 22-24



Academics

Spring Course Schedule

King Cove Classes Fall 2025		J. DelaCruz	L. Mac k	E. Gard julis	Joy Smith	P. Majestyk	Josh Smith	K. Mack	Proximity Learning- live, virtual
7:30-8:30		Teacher Common Planning							
8:30-9:25	1				9-12 ELA Lit and Comp: Contemporary Topics (Mysteries)	Hydroponics	7-8 SCI Earth Science	9, 10 CTE: Shop-Woods	
9:30-9:50	Advisor y/Way-finder (20)	Reading Tutoring	Readin g Tutorin g		11, 12 Wayfinder	10 Wayfinder	6/7/8 Wayfinder	9 Wayfinder	
9:55-10:50	2				9-12 ELA Creative Writing	9-12 SCI Natural Resources	Elem. PE	9-12 CTE: Welding	7/8 MA-Pre-Algebra TA
10:55-11:50	3				10, 11 MA Geometry	9, 10 MA Integrated	7,8 SS-World		

					Trades Math TA	Math- Algebra I	Cultures and Geography	11, 12 CTE: Woods	
11:30- 12:15	Elem Lunch/ Recess								
11:50- 12:20	HS Lunch								
12:20- 1:15	4				6-8 ELA	9-12 CTE Business Foundations			9-12 (Etta) Weightlifting TA
1:20- 2:15	5	SS/Science/ Art	Band, 6-12	SS/Sc ience/ Art	ELA 9-12 American Literature (Native emphasis) TA	9-12 Consumer Math			9-12 Weightlifting TA
2:20- 3:15	6				8-12 Yearbook and Journalism (MS and HS credits)	9-12 Archery			7-9 (Etta) MS Writing Skills/ Keyboarding

Assessments

Assessments for the winter testing period emphasized the use of data to support targeted instruction. Amplify assessments for grades K–3 took place from December 2–16, while MAP testing remains open through February. Staff is currently using learning how to use i-Ready data to guide instructional interventions; these results will be the focus of a January 23 in-service on data-driven instruction. Students in grades 4–12 also completed both reading and math diagnostics before winter break.

Academic Enrichment

Shaylee Nevzuroff: Legislative Fly-In Essay Contest Winner

Current Enrollment

Pre-K: 7	7 th : 2
K: 6	8 th : 3
1 st : 3	9 th : 5
2 nd : 3	10 th : 7
3 rd : 8	11 th : 2
4 th : 1	12 th : 8
5 th : 2	
6 th : 4	

Total: 61 students

KING COVE TOOL TIME



Student Spotlight

I would like to shine a spotlight on Tatiana Bendixen. She is one of our seniors that didn't have to take shop, but chose to and is doing nothing short of amazing work in shop. She has shown imagination, skill and patience that is exciting to see in a student.

SALMON FILLETING



Project Spotlight

Keeping Our Traditions alive with our students

The start of this school year really was a whirlwind of students just jumping straight in the deep end and getting some very fun projects going.

One of my biggest goals each and every year, as the KCS shop teacher, is to teach our students how to use the shop and its tools safely while infusing as much cultural traditions as I can into a year.

And this year we are adding onto one of our long standing traditions of making smoke houses for the community. This year I decided it was time to teach the students how to go through the actual smoking process. We started by having a fun little fishing derby with many of the high schoolers participating for bragging rights. Then we filleted, brined and smoked a good batch of silvers.

Message from Kjell

I'm proud of our students for learning and embracing many new and traditional projects and really helping one another. This year we really tried to do some engaging, hands on projects that showcased our culture.



Student Feature

KC students keep culture alive

We have had a very fast paced and fun year so far in the KC shop classes. We started out strong by making smoke houses in shop and then using those smoke houses to make some delicious smoke salmon. Keeping the

traditions and recipe that my Grandma Rocky Bendixen taught me so many years ago alive and well.

Then to have Dustin Newman come back to King Cove and guide us in the making of an Aleut kayak was very rewarding for everyone involved.

**The Shop in Pictures**

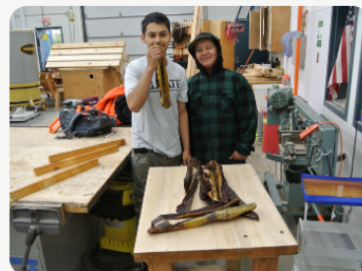
The c/o 2029 brought back the water balloon toss to the carnival. This is what the boys came up with.



Leighym checking the firmness of the salmon to see how much longer we need to smoke them.



Some of the students in shop class admiring the hard work and attention to detail it took to make their first ever batch of smoked salmon. Just under two weeks from start to finish and worth every minute.

**Keeping our senior Christmas tradition going another year**

I am again very excited to say that a tradition that started before I myself even entered King Cove HS is still going strong. The Senior class braved the harsh wilderness to go and pick out the perfect Christmas alder to bring back, paint and decorate with their shop made wooden ornaments. These festive trees then were placed around the school to help bring the Holiday cheer.



More Shop Pictures



Spencer and Dezmin making a great team, while working on a wooden bench.



Journie in the welding room painting her alder and trying to practice her beads while she's in there.



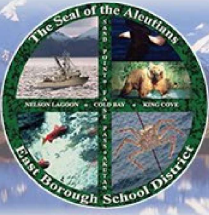
Seyler doing a little bit of welding to try and get the school's plow truck ready for the winter to come.



Chase with his cool blue Christmas tree that is all decorated and looking great.



Business Manager's Report



Aleutians East Borough School District

BUSINESS MANAGER'S REPORT

January 27, 2026



Vision: Opportunities for all students to reach their potential.

Mission: AEBSD is dedicated to providing resources needed for each student to grow intellectually, emotionally, and culturally in a safe environment through quality education and community connection.

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

BUSINESS MANAGER'S REPORT

• REPORT NOTES •

NOTE 1

Year end reporting for Accounts Payable (1099's), Payroll (quarterly reports, W-2's and 1095's) as well as quarterly grant reports and reimbursement requests have been the focus of business office staff in the month of January. A number of reports from the Alaska Department of Education and Early Development are also due in the month of January. We have submitted reports for pupil transportation, indirect cost recovery calculations and fund balance reports.

NOTE 2

The Schedule of Checks Already Written report includes Accounts Payable check activity from the period of November 1 -December 31, 2025.

NOTE 3

Student activity funds are reported through December 31,2025.

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

BUSINESS MANAGER'S REPORT

~ REFERENCE ~

ACCOUNT CODES

General ledger account codes are prescribed by the Alaska Department of Education in the Uniform Chart of Accounts for Alaska School Districts. The account code structure includes the following elements:

1. Fund
2. Location
3. Function
4. Program
5. Object

FUND – the General Fund, designated by the number 100 is used for the great majority of School District transactions. Various grants are assigned separate fund numbers such Indian Education, Pupil Transportation, etc.

LOCATION – designated as follows:

- | | |
|--------------------|-------|
| 10 – Akutan | (KQA) |
| 20 – Cold Bay | (CDB) |
| 30 – False Pass | (FLP) |
| 40 – King Cove | (KVC) |
| 50 – Nelson Lagoon | (NLG) |
| 60 – Sand Point | (SDP) |
| 99 – District wide | |

FUNCTION – identifies the activity, such as: 100 – Regular Instruction; 400 – School Administration; or 600 – Operations & Maintenance.

PROGRAM – not routinely used within the General Fund – but when used, designates special activities or occurrences, like COVID.

OBJECT – identifies the type of expenditure or revenue, such as: 315 – Teacher Salaries; 450 – Supplies & Materials; or 510 – Equipment.

The entire account code structure is displayed as follows: **FUND.LOCATION.FUNCTION.PROGRAM.OBJECT**

For example, the account 100.060.100.000.450 or 100.060.100.000.450 represents Sand Point School instructional supplies (with the program code 000 or omitted).

NOTE: Encumbrances – Encumbrance accounting, under which purchase orders, contracts, and other commitments for the expenditure of monies are recorded to reserve that portion of the applicable appropriation, is employed as an extension of formal budgetary integration in the School Operating Fund and Special Revenue Funds. Encumbrances, if any, outstanding at year-end are reported as assignments of fund balances since they do not constitute expenditures or liabilities.

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
BUSINESS MANAGER'S REPORT
FY2026 BUDGET SUMMARY - Period End December 31, 2025

ALASKA DEPARTMENT OF EDUCATION & EARLY DEVELOPMENT SUBMITTED FY2026 BUDGET

REVENUE

FUN	SOURCE	AMOUNT	
010	CITY/BOROUGH APPROPRIATIONS	\$ 1,496,417	15%
040	OTHER LOCAL REVENUES	69,000	1%
047	E-RATE PROGRAM	2,678,400	26%
050	STATE SOURCES	3,557,695	35%
190	FEDERAL SOURCES - DIRECT	2,301,006	22%
250	TRANSFER FROM OTHER FUNDS	198,377	2%

CITY/BOROUGH APPROPRIATIONS includes "IN-KIND" contribution

TOTAL REVENUE	\$ 10,300,895	100%
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EXPENDITURES

FUN	SOURCE	AMOUNT
100	Instruction	\$ 2,778,649
200	Special Education Instruction	294,263
220	Special Education Support Services	73,750
350	Support Services - Instruction	3,435,761
400	School Administration	565,004
450	School Administration Support Services	182,299
511/512	District Administration	561,465
550	District Administration Support Services	379,480
600	Operations and Maintenance of Plant	1,534,588
700	Student Activities	495,636
	Student Activities	

0

TOTAL EXPENDITURES	\$ 10,300,895
---------------------------	----------------------

slight difference due to rounding

NOTE: State These TRS/PERS ON-BEHALF revenue and expenses amounts ARE INCLUDED in the above budget figures.

056	TRS ON-BEHALF PAYMENTS	342,569	056	TRS ON-BEHALF PAYMENTS	342,569
057	PERS ON-BEHALF PAYMENTS	65,362	057	PERS ON-BEHALF PAYMENTS	65,362

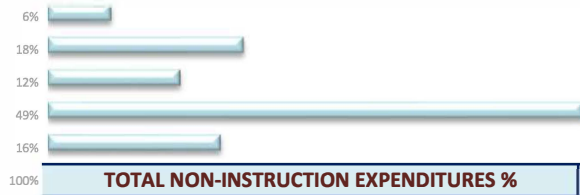
Minimum EXPENDITURE PERCENTAGE for INSTRUCTION Calculation

FUN	SOURCE	AMOUNT
100	Instruction	2,778,649
200	Special Education Instruction	294,263
220	Special Education Support Services	73,750
350	Support Services - Instruction	3,435,761
400	School Administration	565,004
	TOTAL INSTRUCTION EXPENDITURES	\$ 7,147,427



NOTE: A waiver may be required depending on the outcome of state legislation.

FUN	SOURCE	AMOUNT
450	School Administration Support Services	182,299
511/512	District Administration	561,465
550	District Administration Support Services	379,480
600	Operations and Maintenance of Plant	1,534,588
700	Student Activities	495,636
	TOTAL NON-INSTRUCTION EXPENDITURES	\$ 3,153,468



	TOTAL EXPENDITURES	\$ 10,300,895
000	Student Activities	-

100%

FY2026 BUDGET ADOPTED 04/16/2025 ~ COMPARED TO YTD EXPENDITURES

FY2026 BUDGET SUMMARY - Period End December 31, 2025

FUN	EXPENDITURES	BUDGET	
100	REGULAR INSTRUCTION	2,443,721	25%
160	VOCATIONAL INSTRUCTION	89,382	1%
200	SPECIAL EDUCATION	270,582	3%
220	SPECIAL EDUCATION SUPPORT	73,750	1%
320	DISTRICT GUIDANCE SERVICES	0	0%
350	INSTRUCTION SUPPORT	21,000	0%
360	INSTRUCTION-RELATED TECHNOLOGY	3,267,600	33%
352	LIBRARY SERVICES	130,512	1%
400	SCHOOL ADMINISTRATION	504,336	5%
	TOTAL INSTRUCTION	6,800,883	

ROUNDING +/-

FUN	EXPENDITURES	BUDGET	
450	SCHOOL ADMINISTRATION SUPPORT	176,936	2%
511	DISTRICT ADMINISTRATION	164,973	2%
512	DISTRICT ADMINISTRATION	366,828	4%
550	DISTRICT ADMINISTRATION SUPPORT	469,345	5%
	550 - Indirect Cost Recovery	(95,000)	
600	OPERATIONS & MAINTENANCE	1,513,489	15%
700	STUDENT ACTIVITIES	495,509	5%
	TOTAL NON INSTRUCTION	3,092,080	101%

ROUNDING +/-

TOTAL EXPENDITURES (FUNCTIONS 100-700) **9,892,963**

ROUNDING +/-

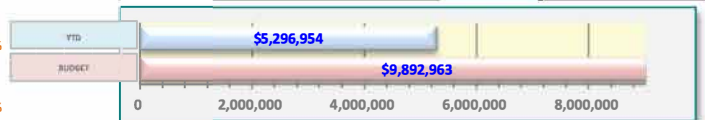
900	FUND TRANSFER	0	
	TOTAL EXPENDITURES	9,892,963	100%

ROUNDING +/-

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
1,976,943	80.9%
70,569	79.0%
308,650	114.1%
24,056	32.6%
23,899	0.0%
4,288	20.4%
575,260	17.6%
66,473	50.9%
454,051	90.0%
3,504,189	51.5%

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
167,492	94.7%
40,488	24.5%
292,357	79.7%
398,095	84.8%
694,308	45.9%
200,025	40.4%
1,792,765	58.0%

5,296,954 **53.5%**



FY2026 BUDGET ADOPTED 04/16/2025 ~ COMPARED TO YTD EXPENDITURES

FY2026 BUDGET SUMMARY - Period End December 31, 2025

SCHOOL LOCATIONS

SITE	LOCATION	BUDGET	
010	AKUTAN SCHOOL	358,087	8%
020	COLD BAY SCHOOL	0	0%
030	FALSE PASS SCHOOL	240,715	5%
040	KING COVE SCHOOL	1,778,964	39%
060	SAND POINT SCHOOL	2,185,601	48%
	TOTAL EXPENSE	4,563,367	100%

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
271,164	75.7%
0	0.0%
182,702	75.9%
1,461,309	82.1%
1,647,905	75.4%
3,563,079	78.1%

DISTRICT OFFICE

FUN	ACCOUNT TITLE	BUDGET	
100	REGULAR INSTRUCTION	156,500	3%
200	SPECIAL EDUCATION	131,374	
220	SPECIAL EDUCATION SUPPORT	73,750	2%
320	DISTRICT GUIDANCE SERVICES	0	0%
350	INSTRUCTIONAL SUPPORT	21,000	0%
360	INSTRUCTIONAL-RELATED TECHNOLOGY	3,267,600	61%
511	SCHOOL BOARD (see detail below)	164,973	3%
512	SUPERINTENDENT OFFICE	366,828	7%
550	DISTRICT OFFICE SUPPORT	469,345	9%
	550 - Indirect Cost Recovery	(95,000)	
600	OPERATIONS & MAINTENANCE	277,717	5%
700	STUDENT ACTIVITIES	495,509	9%
	TOTAL EXPENSE	5,329,596	100%

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
49,736	31.8%
115,388	87.8%
24,056	18.3%
23,899	0.0%
4,288	20.4%
575,260	17.6%
40,488	24.5%
292,357	79.7%
398,095	84.8%
10,283	3.7%
200,025	40.4%
1,733,875	32.5%

SCHOOL BOARD

OBJ	ACCOUNT TITLE	BUDGET	
322	BOARD MEMBERS	28,350	17%
361	HEALTH INSURANCE	79,922	48%
362	UNEMPLOYMENT	142	0%
364	FICA	2,169	1%
366	PERS RETIREMENT	890	1%
420	TRAVEL - STAFF	35,000	21%
440	OTHER SERVICES	5,500	3%
450	SUPPLIES	2,000	1%
491	DUES & FEES	11,000	7%
	TOTAL EXPENSE	164,973	100%

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
8,400	29.6%
12,586	15.7%
40	28.5%
503	23.2%
495	55.6%
12,609	36.0%
5,880	106.9%
0	0.0%
(25)	-0.2%
40,488	24.5%

FY2026 SPECIAL REVENUE FUNDS
FY2026 BUDGET SUMMARY - Period End December 31, 2025

PUPIL TRANSPORTATION

FUND	REVENUE SOURCE	BUDGET	
205	GENERAL FUND TRANSFER 205-901-250	6,741	-14%
205	STATE REVENUE 205-905-065	(55,566)	114%
	FUND 205 TOTAL REVENUE	(48,825)	100%

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
0	0.0%
(20,358)	36.6%
(20,358)	41.7%

KING COVE

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	16,057	33%
4XX	SERVICES, SUPPLIES, GAS & OIL	8,500	17%
	KING COVE TOTAL EXPENSE	24,557	

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
295	1.8%
0	0.0%
295	1.2%

SAND POINT

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	15,268	31%
4XX	SERVICES, SUPPLIES, GAS & OIL	9,000	18%
	SAND POINT TOTAL EXPENSE	24,268	
	FUND 205 TOTAL EXPENSE	48,825	100%
	FUND 205 NET (REVENUE) EXPENSE	0	

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
16,880	110.6%
0	0.0%
16,880	69.6%
17,175	35.2%
(3,183)	

SAND POINT POOL

FUND	REVENUE SOURCE	BUDGET	
215	OTHER LOCAL REVENUE 215-901-040	0	#DIV/0!
215	GENERAL FUND TRANSFER 215-901-250	0	#DIV/0!
	FUND 215 TOTAL REVENUE	0	#DIV/0!

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
0	#DIV/0!
0	#DIV/0!
0	#DIV/0!

SAND POINT

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	0	#DIV/0!
4XX	SERVICES, SUPPLIES, GAS & OIL	0	#DIV/0!
	FUND 215 TOTAL EXPENSE	0	#DIV/0!
	FUND 215 NET (REVENUE) EXPENSE	0	

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
0	#DIV/0!
0	#DIV/0!
0	#DIV/0!
0	

FOOD SERVICE

FUND	REVENUE SOURCE	BUDGET	
255	FOOD SERVICE REVENUE 255-901-020	0	0%
255	OTHER LOCAL REVENUE 255-901-040	(2,500)	100%
255	GENERAL FUND TRANSFER 255-901-250	0	0%
255	OTHER STATE REVENUE 255-905-080	0	0%
255	FOOD SERVICE REIMBURSE 255-905-161	0	0%
255	USDA COMMODITY REV 255-905-162	0	0%
	FUND 255 TOTAL REVENUE	(2,500)	100%

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
0	#DIV/0!
1,149	-45.9%
0	#DIV/0!
0	#DIV/0!
0	#DIV/0!
0	#DIV/0!
1,149	-45.9%

KING COVE

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	40,306	15%
4XX	TRAVEL, SUPPLIES, DUE & FEES	510	0%
459	FOOD	67,500	25%
510	EQUIPMENT	0	0%
	KING COVE TOTAL EXPENSE	108,316	

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
47,751	118.5%
19	3.8%
38,905	57.6%
0	#DIV/0!
86,675	80.0%

SAND POINT

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	86,180	32%
4XX	TRAVEL, SUPPLIES, DUE & FEES	750	0%
459	FOOD	72,500	27%
510	EQUIPMENT	0	0%
	SAND POINT TOTAL EXPENSE	159,430	
	FUND 255 TOTAL EXPENSE	267,746	100%
	FUND 255 NET (REVENUE) EXPENSE	265,246	

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
60,142	69.8%
0	0.0%
37,254	51.4%
0	#DIV/0!
97,396	61.1%
184,070	68.7%
185,219	

TEACHER HOUSING

FUND	REVENUE SOURCE	BUDGET	
370	OTHER LOCAL REVENUE 370-901-040	(127,920)	77%
370	GENERAL FUND TRANSFER 370-901-250	(37,238)	23%
	FUND 370 TOTAL REVENUE	(165,158)	100%

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
45,800	-35.8%
0	0.0%
45,800	-27.7%

SAND POINT

LOC	EXPENDITURE	BUDGET	
010	AKUTAN - RENT	14,400	8%
030	FALSE PASS - RENT	11,280	6%
040	KING COVE - RENT	68,400	37%
060	SAND POINT - RENT	90,038	49%
	FUND 215 TOTAL EXPENSE	184,118	100%
	FUND 370 NET (REVENUE) EXPENSE	18,960	

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
7,760	53.9%
3,760	33.3%
38,780	56.7%
14,840	16.5%
65,140	35.4%
110,940	

FY2026 YTD EXPENDITURES & ENCUMBRANCES SUMMARY BY LOCATION

DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
AKUTAN SCHOOL REPORT TOTAL >>	358,087	131,718	139,445	86,923	75.73%
COLD BAY SCHOOL REPORT TOTAL >>	-	-	-	-	
FALSE PASS REPORT TOTAL >>	240,715	91,498	91,204	58,013	75.90%
KING COVE SCHOOL REPORT TOTAL >>	1,778,964	733,327	727,981	317,657	82.14%
SAND POINT SCHOOL REPORT TOTAL >>	2,185,601	849,634	798,271	537,696	75.40%
DISTRICT OFFICE REPORT SUBTOTAL >>	5,329,596	1,307,818	426,057	3,595,721	32.53%

9,892,963	3,113,995	2,182,959	4,596,011	53.54%
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9,892,963

5,296,954

4,596,009.10

5,296,954

FY2026 YTD EXPENDITURES ONLY - SUMMARY BY LOCATION & FUNCTION

FUNCTION	KQA	FLP	KVC	SDP	DO
FUNCTION 100	106,718	13,547	334,596	420,907	36,128
FUNCTION 160			29,305	1,219	
FUNCTION 200			49,563	32,644	55,907
FUNCTION 220					22,661
FUNCTION 320					23,899
FUNCTION 350					4,288
FUNCTION 352			30,972	1,645	
FUNCTION 360					507,779
FUNCTION 400	12,825	63,196	65,902	81,800	
FUNCTION 450			26,929	50,882	
FUNCTION 511					38,828
FUNCTION 512					169,611
FUNCTION 550					262,180
FUNCTION 600	12,176	14,754	196,061	260,538	10,283
FUNCTION 700					176,254
TOTAL	131,718	91,498	733,327	849,634	1,307,818
3,113,995	4%	3%	24%	27%	42%

FY2026 BUDGET SUMMARY - Period End December 31, 2025

24 ENCUMBRANCES (OPEN POs) CARRIED FORWARD TO FY25 - CURRENTLY NOT IN THE FY25 BUDGET - BUT FUNDING IS RESERVED

[illegible]

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 010 - AKUTAN SCHOOL
FY2026 BUDGET SUMMARY - Period End December 31,

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.010.100.000.315	TEACHERS	130,090	55,287.50	77,402.50	(2,600.00)	102.00%
100.010.100.000.316	EXTRA DUTY	10,062	4,619.56	4,065.44	1,377.00	86.31%
100.010.100.000.323	AIDES	35,809	-	-	35,809.00	0.00%
100.010.100.000.329	SUBSTITUTE/TEMPORARY	1,500	4,636.25	726.75	(3,863.00)	357.53%
100.010.100.000.361	HEALTH INSURANCE	66,492	21,941.28	38,397.24	6,153.48	90.75%
100.010.100.000.362	UNEMPLOYMENT	887	319.69	350.54	216.77	75.56%
100.010.100.000.363	WORKER'S COMPENSATION	1,671	782.00	-	889.00	46.80%
100.010.100.000.364	FICA	2,666	1,045.26	1,149.20	471.54	82.31%
100.010.100.000.365	TRS RETIREMENT	17,603	8,657.23	9,489.68	(543.91)	103.09%
100.010.100.000.366	PERS RETIREMENT	7,878	-	-	7,878.00	0.00%
100.010.100.000.369	OTHER EMPLOYEE BENEFITS	8,400	5,250.00	-	3,150.00	62.50%
100.010.100.000.450	SUPPLIES	7,500	4,179.11	251.51	3,069.38	59.07%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		290,558	106,717.88	131,832.86	52,007.26	82.10%
EXPENSE ACCOUNTS FUNCTION 400						
100.010.400.000.313	PRINCIPAL	6,200	3,333.35	4,666.65	(1,800.00)	129.03%
100.010.400.000.362	UNEMPLOYMENT	31	15.35	3.07	12.58	59.42%
100.010.400.000.363	WORKER'S COMPENSATION	43	35.00	-	8.00	81.40%
100.010.400.000.364	FICA	90	48.35	9.67	31.98	64.47%
100.010.400.000.365	TRS RETIREMENT	779	418.65	83.73	276.62	64.49%
100.010.400.000.410	PROFESSIONAL SERVICES	-	4,169.00	-	(4,169.00)	0.00%
100.010.400.000.420	TRAVEL-STAFF	-	3,985.00	-	(3,985.00)	0.00%
100.010.400.000.433	COMMUNICATIONS	1,400	819.94	-	580.06	58.57%
100.010.400.000.434	POSTAGE	250	-	-	250.00	0.00%
100.010.400.000.450	SUPPLIES	500	-	-	500.00	0.00%
100.010.400.000.491	DUES & FEES	625	-	-	625.00	0.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		9,918	12,824.64	4,763.12	(7,669.76)	177.33%
EXPENSE ACCOUNTS FUNCTION 600						
100.010.600.000.325	MAINTENANCE/CUSTODIAL	-	-	-	-	0.00%
100.010.600.000.329	SUBSTITUTE/TEMPORARY	5,500	2,750.00	2,750.00	-	100.00%
100.010.600.000.362	UNEMPLOYMENT	28	12.61	3.15	12.24	56.29%
100.010.600.000.363	WORKER'S COMPENSATION	371	15.00	-	356.00	4.04%
100.010.600.000.364	FICA	421	39.78	9.94	371.28	11.81%
100.010.600.000.365	TRS RETIREMENT	691	345.44	86.36	259.20	62.49%
100.010.600.000.366	PERS RETIREMENT	-	-	-	-	0.00%
100.010.600.000.435	FUEL	28,400	6,290.00	-	22,110.00	22.15%
100.010.600.000.436	ELECTRICITY	13,700	2,584.00	-	11,116.00	18.86%
100.010.600.000.440	OTHER SERVICES	3,500	-	-	3,500.00	0.00%
100.010.600.000.450	SUPPLIES	5,000	138.99	-	4,861.01	2.78%
100.010.600.000.458	GAS & OIL	-	-	-	-	0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		57,611	12,175.82	2,849.45	42,585.73	26.08%
AKUTAN SCHOOL REPORT TOTAL >>		358,087	131,718.34	139,445.43	86,923.23	75.73%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 030 - FALSE PASS SCHOOL
FY2026 BUDGET SUMMARY - Period End December 31,

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.030.100.000.315	TEACHERS	-			-	0.00%
100.030.100.000.316	EXTRA DUTY	7,811	0.00	0.00	7,811.00	0.00%
100.030.100.000.323	AIDES	21,176	4,520.81	5,907.12	10,748.07	49.24%
100.030.100.000.329	SUBSTITUTE/TEMPORARY	2,000	6,698.84	2,220.00	(6,918.84)	445.94%
100.030.100.000.361	HEALTH INSURANCE	-	-1407.11	0.00	1,407.11	0.00%
100.030.100.000.362	UNEMPLOYMENT	155	54.31	26.40	74.29	52.07%
100.030.100.000.363	WORKER'S COMPENSATION	1,587	107.00	0.00	1,480.00	6.74%
100.030.100.000.364	FICA	573	578.03	83.19	(88.22)	115.40%
100.030.100.000.365	TRS RETIREMENT	981	0.00	0.00	981.00	0.00%
100.030.100.000.366	PERS RETIREMENT	4,659	994.62	1,262.17	2,402.21	48.44%
100.030.100.000.369	OTHER EMPLOYEE BENEFITS	1,200	0.00	0.00	1,200.00	0.00%
100.030.100.000.440	OTHER SERVICES	500	0.00	0.00	500.00	0.00%
100.030.100.000.450	SUPPLIES	4,000	2000.80	0.00	1,999.20	50.02%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		44,642	13,547.30	9,498.88	21,595.82	51.62%
EXPENSE ACCOUNTS FUNCTION 400						
100.030.400.000.313	PRINCIPAL	103,640	43,183.35	60,456.65	-	100.00%
100.030.400.000.361	HEALTH INSURANCE	17,039	7,035.55	9,849.77	153.68	99.10%
100.030.400.000.362	UNEMPLOYMENT	518	200.34	261.09	56.57	89.08%
100.030.400.000.363	WORKER'S COMPENSATION	70	577.00	-	(507.00)	824.29%
100.030.400.000.364	FICA	1,503	633.57	826.19	43.24	97.12%
100.030.400.000.365	TRS RETIREMENT	13,017	5,700.21	7,462.72	(145.93)	101.12%
100.030.400.000.369	OTHER EMPLOYEE BENEFITS	4,300	2,450.00	-	1,850.00	56.98%
100.030.400.000.410	PROFESSIONAL AND TECHNICAL	-	199.00	-	(199.00)	
100.030.400.000.420	STAFF TRAVEL	4,000	1,430.69	-	2,569.31	35.77%
100.030.400.000.433	COMMUNICATIONS	2,400	1,192.85	-	1,207.15	49.70%
100.030.400.000.434	POSTAGE	250	-	-	250.00	0.00%
100.030.400.000.450	SUPPLIES	1,800	-	-	1,800.00	0.00%
		-	593.75	-	(593.75)	
100.030.400.000.491	DUES & FEES	625	-	-	625.00	0.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		149,162	63,196.31	78,856.42	7,109.27	95.23%
			\$-	\$-		
EXPENSE ACCOUNTS FUNCTION 600						
100.030.600.000.325	MAINTENANCE/CUSTODIAL				-	0.00%
100.030.600.000.329	SUBSTITUTE/TEMPORARY	5,500	2,750.00	2,750.00	-	100.00%
100.030.600.000.362	UNEMPLOYMENT	28	12.12	3.03	12.85	54.11%
100.030.600.000.363	WORKER'S COMPENSATION	371	14.00	-	357.00	3.77%
100.030.600.000.364	FICA	421	38.36	9.59	373.05	11.39%
100.030.600.000.365	TRS RETIREMENT	691	345.36	86.34	259.30	62.47%
100.030.600.000.366	PERS RETIREMENT		750.00	-	(750.00)	0.00%
100.030.600.000.431	WATER & SEWER	1,200	250.00	-	950.00	20.83%
100.030.600.000.432	GARBAGE	-	2,112.08	-	(2,112.08)	0.00%
100.030.600.000.435	FUEL	16,800	6,285.57	-	10,514.43	37.41%
100.030.600.000.436	ELECTRICITY	10,500	-	-	10,500.00	0.00%
100.030.600.000.440	OTHER SERVICES	5,500	-	-	5,500.00	0.00%
100.030.600.000.450	SUPPLIES	5,000	2,196.58	-	2,803.42	43.93%
100.030.600.000.458	GAS & OIL	900	-	-	900.00	0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		46,911	14,754.07	2,848.96	29,307.97	37.52%
FALSE PASS REPORT TOTAL >>		240,715	91,497.68	91,204.26	58,013.06	75.90%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 040 - KING COVE SCHOOL
FY2026 BUDGET SUMMARY - Period End December 31,

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.040.100.000.315	TEACHERS	442,920	\$188,755.26	\$267,437.90	(13,273.16)	103.00%
100.040.100.000.316	EXTRA DUTY	51,790	\$4,453.32	\$1,116.68	46,220.00	10.75%
100.040.100.000.323	AIDES	34,612	\$11,864.74	\$7,762.26	14,985.00	56.71%
100.040.100.000.324	SUPPORT STAFF	-	-	-	-	0.00%
100.040.100.000.329	SUBSTITUTE/TEMPORARY	30,000	\$13,660.70	\$6,053.24	10,286.06	65.71%
100.040.100.000.361	HEALTH INSURANCE	168,101	\$51,412.26	\$79,452.00	37,236.74	77.85%
100.040.100.000.362	UNEMPLOYMENT	2,797	\$1,068.13	\$1,120.01	608.86	78.23%
100.040.100.000.363	WORKER'S COMPENSATION	8,500	\$4,345.00	-	4,155.00	51.12%
100.040.100.000.364	FICA	9,970	\$4,450.53	\$3,716.22	1,803.25	81.91%
100.040.100.000.365	TRS RETIREMENT	62,134	\$25,860.52	\$30,135.09	6,140.39	90.12%
100.040.100.000.366	PERS RETIREMENT	7,615	\$0.00	-	7,615.00	0.00%
100.040.100.000.369	OTHER EMPLOYEE BENEFITS	20,200	\$15,100.00	-	5,100.00	74.75%
100.040.100.000.420	STAFF TRAVEL	-	\$1,967.37	-	(1,967.37)	0.00%
100.040.100.000.440	OTHER SERVICES	5,000	\$676.00	-	4,324.00	13.52%
100.040.100.000.450	SUPPLIES	42,900	\$10,056.63	\$2,002.77	30,840.60	28.11%
100.040.100.000.490	OTHER EXPENSES	800	\$925.51	-	(125.51)	115.69%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		887,339	334,595.97	398,796.17	153,948.86	82.65%

EXPENSE ACCOUNTS FUNCTION 160						
100.040.160.000.315	TEACHERS	36,890	\$15,679.15	\$23,158.29	(1,947.44)	105.28%
100.040.160.000.329	SUBSTITUTE/TEMPORARY	1,600	-	-	1,600.00	0.00%
100.040.160.000.361	HEALTH INSURANCE	17,039	\$5,628.44	\$9,849.77	1,560.79	90.84%
100.040.160.000.362	UNEMPLOYMENT	192	\$81.76	\$188.02	(77.78)	140.51%
100.040.160.000.363	WORKER'S COMPENSATION	521	\$413.00	-	108.00	79.27%
100.040.160.000.364	FICA	657	\$257.80	\$592.36	(193.16)	129.40%
100.040.160.000.365	TRS RETIREMENT	4,633	\$2,233.06	\$5,131.19	(2,731.25)	158.95%
100.040.160.000.369	OTHER EMPLOYEE BENEFITS	2,850	\$2,100.00	-	750.00	73.68%
100.040.160.000.410	PROFESSIONAL AND TECHNICAL	-	\$1,200.00	-	(1,200.00)	
100.040.160.000.450	SUPPLIES	15,000	\$1,711.60	\$366.66	12,921.74	13.86%
FUNCTION 160 EXPENSE ACCOUNTS TOTAL		79,382	29,304.81	39,286.29	10,790.90	86.41%

EXPENSE ACCOUNTS FUNCTION 200						
100.040.200.000.315	TEACHERS	-	\$2,100.00	\$2,100.00	(4,200.00)	0.00%
100.040.200.000.323	AIDES	28,713	\$32,310.88	\$40,307.21	(43,905.09)	252.91%
100.040.200.000.329	SUBSTITUTE/TEMPORARY	1,000	-	-	1,000.00	0.00%
100.040.200.000.361	HEALTH INSURANCE	17,039	\$5,174.24	\$7,761.36	4,103.40	75.92%
100.040.200.000.362	UNEMPLOYMENT	149	\$159.99	\$80.39	(91.38)	161.33%
100.040.200.000.363	WORKER'S COMPENSATION	999	\$259.00	-	740.00	25.93%
100.040.200.000.364	FICA	493	\$2,071.56	\$505.31	(2,083.87)	522.69%
100.040.200.000.365	TRS RETIREMENT	-	\$263.76	-	(263.76)	0.00%
100.040.200.000.366	PERS RETIREMENT	6,317	\$7,198.93	\$3,871.57	(4,753.50)	175.25%
100.040.200.000.369	OTHER EMPLOYEE BENEFITS	1,000	-	-	1,000.00	0.00%
100.040.200.000.450	SUPPLIES	2,500	\$24.43	-	2,475.57	0.98%
FUNCTION 200 EXPENSE ACCOUNTS TOTAL		58,210	49,562.79	54,625.84	(45,978.63)	178.99%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT LOCATION
040 - KING COVE SCHOOL
FY2026 BUDGET SUMMARY - Period End December 31, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 352						
100.040.352.000.323	AIDES	34,216	\$14,677.97	\$17,965.74	1,572.29	95.40%
100.040.352.000.329	SUBSTITUTE/TEMPORARY	2,700	\$4,102.41	\$128.94	(1,531.35)	156.72%
100.040.352.000.361	HEALTH INSURANCE	23,798	\$7,787.45	\$9,734.35	6,276.20	73.63%
100.040.352.000.362	UNEMPLOYMENT	185	\$88.89	\$112.82	(16.71)	109.03%
100.040.352.000.363	WORKER'S COMPENSATION	480	\$278.00	-	202.00	57.92%
100.040.352.000.364	FICA	703	\$526.66	\$350.27	(173.93)	124.74%
100.040.352.000.366	PERS RETIREMENT	7,528	\$3,229.15	\$5,286.30	(987.45)	113.12%
100.040.352.000.369	OTHER EMPLOYEE BENEFITS	1,400	-	-	1,400.00	0.00%
100.040.352.000.450	SUPPLIES	7,000	\$281.28	-	6,718.72	4.02%
FUNCTION 352 EXPENSE ACCOUNTS TOTAL		78,010	30,971.81	33,578.42	13,459.77	82.75%
EXPENSE ACCOUNTS FUNCTION 400						
100.040.400.000.313	PRINCIPAL	105,740	44,045.85	61,664.15	30.00	99.97%
100.040.400.000.329	SUBSTITUTE/TEMPORARY	3,000	-	-	3,000.00	0.00%
100.040.400.000.361	HEALTH INSURANCE	17,038	5,630.04	9,852.57	1,555.39	90.87%
100.040.400.000.362	UNEMPLOYMENT	544	205.41	269.43	69.16	87.29%
100.040.400.000.363	WORKER'S COMPENSATION	1,043	588.00	-	455.00	56.38%
100.040.400.000.364	FICA	1,577	649.20	851.67	76.13	95.17%
100.040.400.000.365	TRS RETIREMENT	13,658	5,795.91	7,615.04	247.05	98.19%
100.040.400.000.369	OTHER EMPLOYEE BENEFITS	4,200	2,350.00	-	1,850.00	55.95%
100.040.400.000.410	PROFESSIONAL SERVICES	-	245.00	-	(245.00)	0.00%
100.040.400.000.420	TRAVEL-STAFF	4,000	-	-	4,000.00	0.00%
100.040.400.000.433	COMMUNICATIONS	13,000	5,208.29	-	7,791.71	40.06%
100.040.400.000.434	POSTAGE	2,000	491.40	-	1,508.60	24.57%
100.040.400.000.450	SUPPLIES	7,500	98.92	-	7,401.08	1.32%
100.040.400.000.491	DUES & FEES	625	593.75	-	31.25	95.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		173,925	65,901.77	80,252.86	27,770.37	84.03%
EXPENSE ACCOUNTS FUNCTION 450						
100.040.450.000.324	SUPPORT STAFF	37,160	14,255.88	20,556.10	2,348.02	93.68%
100.040.450.000.329	SUBSTITUTE/TEMPORARY	1,500	1,756.81	-	(256.81)	117.12%
100.040.450.000.361	HEALTH INSURANCE	17,039	7,035.55	8,442.66	1,560.79	90.84%
100.040.450.000.362	UNEMPLOYMENT	193	74.62	92.06	26.32	86.36%
100.040.450.000.363	WORKER'S COMPENSATION	628	198.00	-	430.00	31.53%
100.040.450.000.364	FICA	654	341.88	290.22	21.90	96.65%
100.040.450.000.366	PERS RETIREMENT	8,176	3,266.46	4,403.33	506.21	93.81%
100.040.450.000.369	OTHER EMPLOYEE BENEFITS	200	-	-	200.00	0.00%
FUNCTION 450 EXPENSE ACCOUNTS TOTAL		65,550	26,929.20	33,784.37	4,836.43	92.62%
EXPENSE ACCOUNTS FUNCTION 600						
100.040.600.000.321	MANAGER	61,318	29,521.94	30,481.44	1,314.62	97.86%
100.040.600.000.325	MAINTENANCE/CUSTODIAL	89,722	25,262.68	31,082.41	33,376.91	62.80%
100.040.600.000.329	SUBSTITUTE/TEMPORARY	3,500	8,632.51	1,322.75	(6,455.26)	284.44%
100.040.600.000.361	HEALTH INSURANCE	17,039	8,445.06	8,445.06	148.88	99.13%
100.040.600.000.362	UNEMPLOYMENT	773	313.84	286.46	172.70	77.66%
100.040.600.000.363	WORKER'S COMPENSATION	7,099	432.00	-	6,667.00	6.09%
100.040.600.000.364	FICA	2,458	1,610.88	1,809.88	(962.76)	139.17%
100.040.600.000.366	PERS RETIREMENT	33,229	12,436.95	13,374.59	7,417.46	77.68%
100.040.600.000.369	OTHER EMPLOYEE BENEFITS	1,200	-	-	1,200.00	0.00%
100.040.600.000.410	PROFESSIONAL SERVICES	500	-	-	500.00	0.00%
100.040.600.000.420	TRAVEL-STAFF	-	-	-	-	0.00%
100.040.600.000.431	WATER & SEWER	10,000	6,128.88	-	3,871.12	61.29%
100.040.600.000.432	GARBAGE	1,000	1,987.88	-	(987.88)	198.79%
100.040.600.000.435	FUEL	72,500	39,965.19	-	32,534.81	55.12%
100.040.600.000.436	ELECTRICITY	109,200	46,464.00	-	62,736.00	42.55%
100.040.600.000.440	OTHER SERVICES	3,000	5,034.64	-	(2,034.64)	167.82%
100.040.600.000.450	SUPPLIES	20,000	9,033.77	854.90	10,111.33	49.44%
100.040.600.000.458	GAS & OIL	4,000	780.68	-	3,219.32	19.52%
100.040.600.000.491	DUES AND FEES	10	10.00	-	-	100.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		436,548	196,060.90	87,657.49	152,829.61	64.99%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT LOCATION 040 -
KING COVE SCHOOL

FY2026 BUDGET SUMMARY - Period End December 31,2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
KING COVE SCHOOL REPORT TOTAL >>		1,778,964	733,327.25	727,981.44	317,657.31	82.14%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT LOCATION
060 - SAND POINT SCHOOL
FY2026 BUDGET SUMMARY - Period End December 31, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.060.100.000.315	TEACHERS	548,125	232,031.30	324,843.70	(8,750.00)	101.60%
100.060.100.000.316	EXTRA DUTY	35,550	4,893.04	4,714.96	25,942.00	27.03%
100.060.100.000.323	AIDES	41,638	20,849.79	20,542.23	245.98	99.41%
100.060.100.000.329	SUBSTITUTE/TEMPORARY	30,000	12,022.85	8,259.90	9,717.25	67.61%
100.060.100.000.361	HEALTH INSURANCE	215,832	80,439.52	109,108.48	26,284.00	87.82%
100.060.100.000.362	UNEMPLOYMENT	3,277	1,312.12	1,343.61	621.27	81.04%
100.060.100.000.363	WORKER'S COMPENSATION	8,628	4,256.00	-	4,372.00	49.33%
100.060.100.000.364	FICA	11,362	4,914.43	4,464.06	1,983.51	82.54%
100.060.100.000.365	TRS RETIREMENT	73,310	30,261.86	35,239.33	7,808.81	89.35%
100.060.100.000.366	PERS RETIREMENT	9,160	4,692.76	1,687.45	2,779.79	69.65%
100.060.100.000.369	OTHER EMPLOYEE BENEFITS	24,700	16,000.00	-	8,700.00	64.78%
100.060.100.000.440	OTHER SERVICES	5,000	-	-	5,000.00	0.00%
100.060.100.000.450	SUPPLIES	55,600	9,232.97	1,107.37	45,259.66	18.60%
100.060.100.000.490	OTHER EXPENSES	2,500	-	-	2,500.00	0.00%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		1,064,682	420,906.64	511,311.09	132,464.27	87.56%
EXPENSE ACCOUNTS FUNCTION 160					-	
100.060.160.000.315	TEACHERS				-	0.00%
100.060.160.000.232	AIDES				-	0.00%
100.060.160.000.329	SUBSTITUTE/TEMPORARY				-	0.00%
100.060.160.000.361	HEALTH INSURANCE				-	0.00%
100.060.160.000.362	UNEMPLOYMENT				-	0.00%
100.060.160.000.363	WORKER'S COMPENSATION		8.00	-	(8.00)	0.00%
100.060.160.000.364	FICA				-	0.00%
100.060.160.000.365	TRS RETIREMENT				-	0.00%
100.060.160.000.366	PERS RETIREMENT		-		-	0.00%
100.060.160.000.369	OTHER EMPLOYEE BENEFITS		-		-	0.00%
100.060.160.000.450	SUPPLIES	10,000	1,210.62	759.67	8,029.71	19.70%
FUNCTION 160 EXPENSE ACCOUNTS TOTAL		10,000	1,218.62	759.67	8,021.71	19.78%
EXPENSE ACCOUNTS FUNCTION 200						
100.060.200.000.315	TEACHERS	-			-	0.00%
100.060.200.000.323	AIDES	61,833	26,833.64	32,085.85	2,913.51	95.29%
100.060.200.000.329	SUBSTITUTE/TEMPORARY	500	-	-	500.00	1225.10%
100.060.200.000.361	HEALTH INSURANCE	-	(1,389.71)	8,468.76	(7,079.05)	0.00%
100.060.200.000.362	UNEMPLOYMENT	312	124.09	392.04	(204.13)	165.43%
100.060.200.000.363	WORKER'S COMPENSATION	1,115	776.00	-	339.00	69.60%
100.060.200.000.364	FICA	935	389.10	1,240.39	(694.49)	174.28%
100.060.200.000.365	TRS RETIREMENT		-	6,125.52	(6,125.52)	0.00%
100.060.200.000.366	PERS RETIREMENT	13,603	5,903.50	8,114.00	(414.50)	#REF!
100.060.200.000.369	OTHER EMPLOYEE BENEFITS	200	-	-	200.00	0.00%
100.060.200.000.420	TRAVEL-STAFF		-	-		
100.060.200.000.450	SUPPLIES	2,500	7.63	1.96	2,490.41	0.38%
FUNCTION 200 EXPENSE ACCOUNTS TOTAL		80,998	32,644.25	56,428.52	(8,074.77)	109.97%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT LOCATION
060 - SAND POINT SCHOOL

FY2026 BUDGET SUMMARY - Period End December 31, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS						
100.060.352.000.323	AIDES	23,655			23,655.00	0.00%
100.060.352.000.329	SUBSTITUTE/TEMPORARY	2,500			2,500.00	0.00%
100.060.352.000.361	HEALTH INSURANCE	12,779			12,779.00	0.00%
100.060.352.000.362	UNEMPLOYMENT	131			131.00	0.00%
100.060.352.000.363	WORKER'S COMPENSATION	299	82.00		217.00	27.42%
100.060.352.000.364	FICA	534			534.00	0.00%
100.060.352.000.366	PERS RETIREMENT	5,204			5,204.00	0.00%
100.060.352.000.369	OTHER EMPLOYEE BENEFITS	400			400.00	0.00%
100.060.352.000.450	SUPPLIES	7,000	1,562.82	278.41	5,158.77	26.30%
FUNCTION 352 EXPENSE ACCOUNTS TOTAL		52,502	1,644.82	278.41	50,578.77	3.66%
EXPENSE ACCOUNTS FUNCTION 400						
100.060.400.000.313	PRINCIPAL	101,640	44,912.50	61,148.30	(4,420.80)	104.35%
100.060.400.000.329	SUBSTITUTE/TEMPORARY	3,000	75.00	-	2,925.00	2.50%
100.060.400.000.361	HEALTH INSURANCE	17,039	12,312.17	2,889.88	1,836.95	89.22%
100.060.400.000.362	UNEMPLOYMENT	523	216.14	33.37	273.49	47.71%
100.060.400.000.363	WORKER'S COMPENSATION	1,144	597.00	-	547.00	52.19%
100.060.400.000.364	FICA	1,517	681.34	105.17	730.49	51.85%
100.060.400.000.365	TRS RETIREMENT	13,143	5,901.62	911.01	6,330.37	51.83%
100.060.400.000.369	OTHER EMPLOYEE BENEFITS	6,600	4,750.00	-	1,850.00	71.97%
100.060.600.000.410	PROFESSIONAL SERVICES	-	400.00	-	(400.00)	0.00%
100.060.400.000.420	TRAVEL-STAFF	3,600	3,967.00	1,368.00	(1,735.00)	148.19%
100.060.400.000.433	COMMUNICATIONS	12,000	4,052.94	-	7,947.06	33.77%
100.060.400.000.434	POSTAGE	2,000	491.40	-	1,508.60	24.57%
100.060.400.000.450	SUPPLIES	8,500	2,849.00	-	5,651.00	33.52%
100.040.400.000.490	OTHER EXPENSE		-	-	-	0.00%
100.060.400.000.491	DUES & FEES	625	593.75	-	31.25	95.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		171,331	81,799.86	66,455.73	23,075.41	86.53%
EXPENSE ACCOUNTS FUNCTION 450						
100.060.450.000.324	SUPPORT STAFF	47,540	22,124.00	24,175.13	1,240.87	97.39%
100.060.450.000.329	SUBSTITUTE/TEMPORARY	2,000	2,503.59	1,359.24	(1,862.83)	193.14%
100.060.450.000.361	HEALTH INSURANCE	49,453	20,391.05	24,469.26	4,592.69	90.71%
100.060.450.000.362	UNEMPLOYMENT	248	117.44	119.51	11.05	95.54%
100.060.450.000.363	WORKER'S COMPENSATION	444	277.00	-	167.00	62.39%
100.060.450.000.364	FICA	842	517.83	454.52	(130.35)	115.48%
100.060.450.000.366	PERS RETIREMENT	10,459	4,950.88	5,318.53	189.59	98.19%
100.060.450.000.369	OTHER EMPLOYEE BENEFITS	400	-	-	400.00	0.00%
FUNCTION 450 EXPENSE ACCOUNTS TOTAL		111,386	50,881.79	55,896.19	4,608.02	95.86%
EXPENSE ACCOUNTS FUNCTION 600						
100.060.600.000.321	MANAGER	48,158	25,738.23	28,111.20	(5,691.43)	111.82%
100.060.600.000.325	MAINTENANCE/CUSTODIAL	101,513	31,911.37	41,201.37	28,400.26	72.02%
100.060.600.000.329	SUBSTITUTE/TEMPORARY	10,000	2,688.62	713.63	6,597.75	34.02%
100.060.600.000.361	HEALTH INSURANCE	31,731	13,675.67	20,287.39	(2,232.06)	107.03%
100.060.600.000.362	UNEMPLOYMENT	798	303.21	320.06	174.73	78.10%
100.060.600.000.363	WORKER'S COMPENSATION	6,730	357.00	-	6,373.00	5.30%
100.060.600.000.364	FICA	2,935	1,216.34	1,052.31	666.35	77.30%
100.060.600.000.365	TRS RETIREMENT		-	-	-	0.00%
100.060.600.000.366	PERS RETIREMENT	32,927	13,499.80	15,138.59	4,288.61	0.00%
100.060.600.000.369	OTHER EMPLOYEE BENEFITS	400	-	-	400.00	0.00%
100.060.600.000.410	PROFESSIONAL SERVICES	100	-	-	100.00	4250.40%
100.060.600.000.431	WATER & SEWER	10,000	4,250.40	-	5,749.60	12.99%
100.060.600.000.432	GARBAGE	1,000	1,299.40	-	(299.40)	11728.96%
100.060.600.000.435	FUEL	237,300	117,289.64	-	120,010.36	16.70%
100.060.600.000.436	ELECTRICITY	159,600	39,629.85	-	119,970.15	0.00%
100.060.600.000.440	OTHER SERVICES	3,000	-	-	3,000.00	285.10%
100.060.600.000.450	SUPPLIES	44,500	8,236.42	316.50	35,947.08	0.97%
100.060.600.000.458	GAS & OIL	4,000	432.19	-	3,567.81	0.25%
100.060.600.000.491	DUES AND FEES	10	10.00	-	-	#REF!
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		694,702	260,538.14	107,141.05	327,022.81	52.93%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT LOCATION
060 - SAND POINT SCHOOL
FY2026 BUDGET SUMMARY - Period End December 31, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
SAND POINT SCHOOL REPORT TOTAL >>		2,185,601	849,634.12	798,270.66	537,696.22	75.40%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT LOCATION 099

- DISTRICT OFFICE

FY2026 BUDGET SUMMARY - Period End December 31, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100 - DISTRICT REGULAR INSTRUCTION						
100.099.100.000.410	PROFESSIONAL SERVICES	60,000	14,139.84	13,608.00	32,252.16	46.25%
100.099.100.000.420	TRAVEL-STAFF		2,685.00	-	(2,685.00)	0.00%
100.099.100.000.425	TRAVEL-STUDENTS	40,000	18,601.60	-	21,398.40	46.50%
100.099.100.000.440	OTHER SERVICES	500	-	-	500.00	0.00%
100.099.100.000.450	SUPPLIES	5,000	-	-	5,000.00	0.00%
100.099.100.000.471	TEXTBOOKS	50,000	-	-	50,000.00	0.00%
100.099.100.000.491	DUES & FEES	1,000	701.50	-	298.50	70.15%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		156,500	36,127.94	13,608.00	106,764.06	31.78%

EXPENSE ACCOUNTS FUNCTION 200 - DISTRICT SPECIAL EDUCATION						
100.099.200.000.314	DIRECTOR/COORD.	95,630	40,641.65	56,898.35	(1,910.00)	102.00%
100.099.200.000.316	EXTRA DUTY	-	-	-	-	0.00%
100.099.200.000.361	HEALTH INSURANCE	17,039	7,035.55	1,407.11	8,596.34	1.36%
100.099.200.000.362	UNEMPLOYMENT	478	194.76	37.12	246.12	0.00%
100.099.200.000.363	WORKER'S COMPENSATION	829	-	-	829.00	88.80%
100.099.200.000.364	FICA	1,387	618.30	117.86	650.84	459.75%
100.099.200.000.365	TRS RETIREMENT	12,011	5,355.79	1,020.92	5,634.29	16.65%
100.099.200.000.369	OTHER EMPLOYEE BENEFITS	3,500	2,000.00	-	1,500.00	#REF!
100.099.200.000.410	PROFESSIONAL SERVICES	-	-	-	-	0.00%
100.099.200.000.420	TRAVEL-STAFF	-	-	-	-	0.00%
100.099.200.000.440	OTHER SERVICES	-	-	-	-	0.00%
100.099.200.000.450	SUPPLIES	500	60.99	-	439.01	12.20%
100.099.200.000.491	DUES & FEES	-	-	-	-	0.00%
FUNCTION 200 EXPENSE ACCOUNTS TOTAL		131,374	55,907.04	59,481.36	15,985.60	87.83%
					33,881.20	

EXPENSE ACCOUNTS FUNCTION 220 - DISTRICT SPECIAL EDUCATION						
100.099.220.000.314	DIRECTOR/COORD.		-		-	0.00%
100.099.220.000.316	EXTRA DUTY			-	-	0.00%
100.099.220.000.361	HEALTH INSURANCE				-	0.00%
100.099.220.000.362	UNEMPLOYMENT				-	0.00%
100.099.220.000.363	WORKER'S COMPENSATION				-	0.00%
100.099.220.000.364	FICA				-	0.00%
100.099.220.000.365	TRS RETIREMENT				-	0.00%
100.099.220.000.369	OTHER EMPLOYEE BENEFITS				-	0.00%
100.099.220.000.410	PROFESSIONAL SERVICES	37,750	12,428.31	-	25,321.69	32.92%
100.099.220.000.420	TRAVEL-STAFF	30,000	10,232.68	1,395.00	18,372.32	38.76%
100.099.220.000.440	OTHER SERVICES	5,000			5,000.00	0.00%
100.099.220.000.450	SUPPLIES	500			500.00	0.00%
100.099.220.000.491	DUES & FEES	500			500.00	0.00%
FUNCTION 220 EXPENSE ACCOUNTS TOTAL		73,750	22,660.99	1,395.00	49,694.01	32.62%

EXPENSE ACCOUNTS FUNCTION 320 - DISTRICT GUIDANCE SERVICES						
100.099.320.000.314	DIRECTOR/COORD.				-	0.00%
100.099.320.000.361	HEALTH INSURANCE				-	0.00%
100.099.320.000.362	UNEMPLOYMENT				-	0.00%
100.099.320.000.363	WORKER'S COMPENSATION				-	0.00%
100.099.320.000.364	FICA				-	0.00%
100.099.320.000.365	TRS RETIREMENT				-	0.00%
100.099.320.000.369	OTHER EMPLOYEE BENEFITS				-	0.00%
100.099.320.000.410	PROFESSIONAL SERVICES	-	23,899.15		(23,899.15)	0.00%
100.099.320.000.420	STAFF TRAVEL				-	0.00%
100.099.320.000.440	OTHER SERVICES				-	0.00%
100.099.320.000.450	SUPPLIES				-	0.00%
100.099.320.000.491	DUES & FEES				-	0.00%
FUNCTION 320 EXPENSE ACCOUNTS TOTAL		-	23,899.15	-	(23,899.15)	0.00%

EXPENSE ACCOUNTS FUNCTION 350 - SUPPORT SERVICES - INSTRUCTION						
100.099.350.000.316	EXTRA DUTY				-	0.00%
100.099.350.000.361	HEALTH INSURANCE				-	0.00%
100.099.350.000.362	UNEMPLOYMENT				-	0.00%
100.099.350.000.364	FICA				-	0.00%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT LOCATION 099

- DISTRICT OFFICE

FY2026 BUDGET SUMMARY - Period End December 31, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.099.350.000.365	TRS RETIREMENT				-	0.00%
100.099.350.000.410	PROFESSIONAL SERVICES	10,000	2,430.99		7,569.01	24.31%
100.099.350.000.420	TRAVEL-STAFF	2,500			2,500.00	0.00%
100.099.350.000.440	OTHER SERVICES	2,500	1,800.00		700.00	72.00%
100.099.350.000.450	SUPPLIES	4,500	56.99		4,443.01	1.27%
100.099.350.000.480	TUITION	1,000			1,000.00	0.00%
100.099.350.000.491	DUES & FEES	500			500.00	0.00%
FUNCTION 350 EXPENSE ACCOUNTS TOTAL		21,000	4,287.98	-	16,712.02	20.42%

EXPENSE ACCOUNTS FUNCTION 360 - INSTRUCTIONAL-RELATED TECHNOLOGY

100.099.360.000.316	EXTRA DUTY	10,000		-	10,000.00	0.00%
100.099.360.000.321	DIRECTOR/COORD.	106,580	53,290.02	53,289.98	-	100.00%
100.099.360.000.329	SUBSTITUTE/TEMPORARY		3,150.00	3,150.00	(6,300.00)	0.00%
100.099.360.000.361	HEALTH INSURANCE	49,453	24,469.26	4,078.21	20,905.53	57.73%
100.099.360.000.362	UNEMPLOYMENT	583	270.00	44.58	268.42	53.96%
100.099.360.000.363	WORKER'S COMPENSATION	-	652.00	-	(652.00)	0.00%
100.099.360.000.364	FICA	1,690	847.35	140.20	702.45	58.43%
100.099.360.000.365	TRS RETIREMENT	-			-	0.00%
100.099.360.000.366	PERS RETIREMENT	25,648	11,723.82	1,953.97	11,970.21	7.80%
100.099.360.000.369	OTHER EMPLOYEE BENEFITS	3,500	2,000.00	-	1,500.00	366.23%
100.099.360.000.410	PROFESSIONAL SERVICES	20,000	12,818.00	-	7,182.00	7.17%
100.099.360.000.420	TRAVEL-STAFF	15,000	1,433.33	-	13,566.67	1842.33%
100.099.360.000.430	INTERNET/VIDEO SERVICE	2,803,896	276,350.00	-	2,527,546.00	0.47%
100.099.360.000.440	OTHER SERVICES	2,500	10,910.00	2,374.50	(10,784.50)	#REF!
100.099.360.000.450	SUPPLIES	2,000	9,613.20	-	(7,613.20)	480.66%
100.099.360.000.475	SUPPLIES-TECHNOLOGY RELATED	225,000	100,251.85	2,449.80	122,298.35	45.65%
100.099.360.000.491	DUES & FEES	1,750		-	1,750.00	0.00%
FUNCTION 360 EXPENSE ACCOUNTS TOTAL		3,267,600	507,778.83	67,481.24	2,692,339.93	17.60%

EXPENSE ACCOUNTS FUNCTION 511 - DISTRICT SCHOOL BOARD

100.099.511.000.322	BOARD MEMBER	28,350	8,400.00	-	19,950.00	29.63%
100.099.511.000.361	HEALTH INSURANCE	79,922	12,585.69	-	67,336.31	15.75%
100.099.511.000.362	UNEMPLOYMENT	142	40.41	-	101.59	28.46%
100.099.511.000.364	FICA	2,169	503.27	-	1,665.73	23.20%
100.099.511.000.366	PERS RETIREMENT	890	495.00	-	395.00	55.62%
100.099.511.000.410	PROFESSIONAL SERVICES		1,320.00	1,660.00	(2,980.00)	0.00%
100.099.511.000.420	TRAVEL-STAFF	35,000	9,629.00	-	25,371.00	27.51%
100.099.511.000.440	OTHER SERVICES	5,500	5,880.00	-	(380.00)	106.91%
100.099.511.000.450	SUPPLIES	2,000	-	-	2,000.00	0.00%
100.099.511.000.491	DUES & FEES	11,000	(\$25.22)	-	11,025.22	-0.23%
FUNCTION 511 EXPENSE ACCOUNTS TOTAL		164,973	38,828.15	1,660.00	124,484.85	24.54%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT LOCATION 099

- DISTRICT OFFICE

FY2026 BUDGET SUMMARY - Period End December 31, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 512 - DISTRICT SUPERINTENDENT						
100.099.512.000.311	SUPERINTENDENT	120,000	70,999.98	71,000.02	(22,000.00)	118.33%
100.099.512.000.312	SUPERINTENDENT FRINGE	12,000	6,000.00	7,938.00	(1,938.00)	116.15%
100.099.512.000.324	SUPPORT STAFF	73,160	36,580.02	36,579.98	-	100.00%
100.099.512.000.329	SUBSTITUTE/TEMPORARY				-	0.00%
100.099.512.000.361	HEALTH INSURANCE	18,072	8,784.36	1,464.06	7,823.58	3.37%
100.099.512.000.362	UNEMPLOYMENT	1,038	521.98	86.94	429.08	141.91%
100.099.512.000.363	WORKER'S COMPENSATION	1,859	1,473.00	-	386.00	104.81%
100.099.512.000.364	FICA	3,011	1,670.00	278.50	1,062.50	374.73%
100.099.512.000.365	TRS RETIREMENT	16,893	9,671.22	1,611.87	5,609.91	55.58%
100.099.512.000.366	PERS RETIREMENT	16,095	8,047.62	1,341.27	6,706.11	12.43%
100.099.512.000.369	OTHER EMPLOYEE BENEFITS	8,400	2,000.00	-	6,400.00	26.19%
100.099.512.000.410	PROFESSIONAL SERVICES	2,500	1,700.00	500.00	300.00	33.71%
100.099.512.000.414	LEGAL SERVICES	3,500	842.74	-	2,657.26	0.00%
100.099.512.000.418	OTHER PROF. SERVICES	500	-	-	500.00	1271.94%
100.099.512.000.420	TRAVEL-STAFF	50,000	5,050.69	1,309.00	43,640.31	5.98%
100.099.512.000.433	COMMUNICATIONS	16,000	2,989.01	-	13,010.99	3.26%
100.099.512.000.434	POSTAGE	2,500	521.90	-	1,978.10	344.62%
100.099.512.000.440	OTHER SERVICES	3,000	8,147.39	468.00	(5,615.39)	109.33%
100.099.512.000.450	SUPPLIES	12,000	3,110.76	169.05	8,720.19	6.13%
100.099.512.000.490	OTHER EXPENSES	-	735.00	-	(735.00)	0.00%
100.099.512.000.491	DUES & FEES	6,300	765.00	-	5,535.00	#REF!
FUNCTION 512 EXPENSE ACCOUNTS TOTAL		366,828	169,610.67	122,746.69	74,470.64	79.70%

EXPENSE ACCOUNTS FUNCTION 550 - DISTRICT BUSINESS OFFICE						
100.099.550.000.321	MANAGER				-	0.00%
100.099.550.000.324	SUPPORT STAFF	81,120	39,310.02	39,309.98	2,500.00	96.92%
100.099.550.000.329	SUBSTITUTE/TEMPORARY		-	-	-	0.00%
100.099.550.000.361	HEALTH INSURANCE	49,454	25,173.53	4,078.61	20,201.86	59.15%
100.099.550.000.362	UNEMPLOYMENT	406	194.07	30.55	181.38	55.33%
100.099.550.000.363	WORKER'S COMPENSATION	1,743	1,171.46	-	571.54	67.21%
100.099.550.000.364	FICA	1,176	599.00	95.00	482.00	59.01%
100.099.550.000.366	PERS RETIREMENT	17,846	8,648.22	1,441.37	7,756.41	56.54%
100.099.550.000.369	OTHER EMPLOYEE BENEFITS	3,100	2,000.00	-	1,100.00	64.52%
100.099.550.000.410	PROFESSIONAL SERVICES	67,500	63,287.50	90,275.00	(86,062.50)	227.50%
100.099.550.000.412	AUDITING	179,500	67,275.00	-	112,225.00	37.48%
100.099.550.000.420	TRAVEL-STAFF	2,500	884.00	684.00	932.00	62.72%
100.099.550.000.440	OTHER SERVICES	20,000	12,149.02	-	7,850.98	60.75%
100.099.550.000.447	INSURANCE-LIABILITY	35,500	42,560.75	-	(7,060.75)	119.89%
100.099.550.000.450	SUPPLIES	3,500	432.38	-	3,067.62	12.35%
100.099.550.000.490	OTHER EXPENSES	-	-	-	-	0.00%
100.099.550.000.491	DUES & FEES	6,000	641.39	-	5,358.61	10.69%
100.099.550.000.495	INDIRECT COSTS	(95,000)	(2,146.19)	-	(92,853.81)	0.00%
FUNCTION 550 EXPENSE ACCOUNTS TOTAL		374,345	262,180.15	135,914.51	(23,749.66)	106.34%

EXPENSE ACCOUNTS FUNCTION 600 - DISTRICT MAINTENANCE						
100.099.600.000.410	PROFESSIONAL SERVICES	500			500.00	0.00%
100.099.600.000.420	TRAVEL-STAFF	500			500.00	0.00%
100.099.600.000.440	OTHER SERVICES	126,990			126,990.00	0.00%
100.099.600.000.446	INSURANCE-PROPERTY	147,227	10,207.41		137,019.59	6.93%
100.099.600.000.450	SUPPLIES	2,000	25.98		1,974.02	1.30%
100.099.600.000.458	GAS & OIL	500	49.13		450.87	9.83%
100.099.600.000.490	OTHER EXPENSES				-	0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		277,717	10,282.52	-	267,434.48	3.70%

EXPENSE ACCOUNTS FUNCTION 700 - DISTRICT STUDENT ACTIVITIES						
100.099.700.000.316	EXTRA DUTY				-	0.00%
100.099.700.000.323	AIDES				-	0.00%
100.099.700.000.326	FOOD SERVICE STAFF	2,000			2,000.00	0.00%
100.099.700.000.361	HEALTH INSURANCE				-	0.00%
100.099.700.000.362	UNEMPLOYMENT	10	2.94	-	7.06	29.40%
100.099.700.000.363	WORKER'S COMPENSATION		15.00		(15.00)	0.00%
100.099.700.000.364	FICA	484	31.02	-	452.98	6.41%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT LOCATION 099

- DISTRICT OFFICE

FY2026 BUDGET SUMMARY - Period End December 31, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.099.700.000.365	TRS RETIREMENT		-		-	0.00%
100.099.700.000.366	PERS RETIREMENT	440			440.00	0.00%
100.099.700.000.420	TRAVEL-STAFF	10,000	2,906.58		7,093.42	29.07%
100.099.700.000.425	TRAVEL-STUDENTS	2,500			2,500.00	0.00%
100.099.700.000.440	OTHER SERVICES	10,000	705.00	-	9,295.00	7.05%
100.099.700.000.450	SUPPLIES	7,500	11,018.00	714.89	(4,232.89)	156.44%
100.099.700.000.459	FOOD	4,000	2,616.36	-	1,383.64	65.41%
100.099.700.000.491	DUES & FEES	4,500	4,065.00	-	435.00	90.33%
100.099.700.001.425	TRAVEL-STUDENTS XC	48,195	50,114.38	-	(1,919.38)	103.98%
100.099.700.002.425	TRAVEL-STUDENTS BBB	200,000		-	200,000.00	0.00%
100.099.700.004.425	TRAVEL-STUDENTS VB	112,470	73,733.04	10,944.00	27,792.96	75.29%
100.099.700.005.425	TRAVEL-STUDENTS WRESTLING	70,910	31,047.09	12,111.20	27,751.71	60.86%
100.099.700.006.425	TRAVEL-STUDENTS SWIM	10,000			10,000.00	0.00%
100.099.700.006.426	TRAVEL-NYO	12,500	-		12,500.00	0.00%
FUNCTION 700 EXPENSE ACCOUNTS TOTAL		495,509	176,254.41	23,770.09	295,484.50	40.37%
DISTRICT OFFICE REPORT SUBTOTAL >>		5,329,596	1,307,817.83	426,056.89	3,595,721.28	32.53%
EXPENSE ACCOUNTS	FUNCTION 900 - DISTRICT FUND TRANSFER					
100.099.900.000.552	TRANSFER TEACHER HOUSING				-	0.00%
100.099.900.000.553	TRANSFER FOOD SERVICE				-	0.00%
100.099.900.000.554	TRANSFER PUPIL TRANSPORT.				-	0.00%
100.099.900.000.555	TRANSFER SDP POOL				-	0.00%
100.099.900.000.559	TRANSFER CAPITAL IMPROVEMENTS				-	0.00%
FUNCTION 900 EXPENSE ACCOUNTS TOTAL		-	-	-	-	0.00%
DISTRICT OFFICE REPORT TOTAL >>		5,329,596	1,307,817.83	426,056.89	3,595,721.28	32.53%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FUND 205 - PUPIL TRANSPORTATON
FY2026 BUDGET SUMMARY - Period End December 31, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS SOURCE						
205.000.901.000.250	TRANSFER FROM OTHER FUNDS	6,741			6,741.00	0.00%
205.000.905.000.065	PUPIL TRANSPORTATION	(55,566)	20,358.00		(75,924.00)	-36.64%
REVENUE ACCOUNTS TOTAL >		(48,825)	-	-	(69,183.00)	0.00%
EXPENSE ACCOUNTS KING COVE						
205.040.760.000.327	BUS DRIVERS	10,555			10,555.00	0.00%
205.040.760.000.329	SUBSTITUTE/TEMPORARY	1,500			1,500.00	0.00%
205.040.760.000.361	HEALTH INSURANCE	-			-	0.00%
205.040.760.000.362	UNEMPLOYMENT	60	-		60.00	0.00%
205.040.760.000.363	WORKER'S COMPENSATION	1,101	295.00		806.00	26.79%
205.040.760.000.364	FICA	268	-		268.00	0.00%
205.040.760.000.366	PERS RETIREMENT	2,323	-		2,323.00	0.00%
205.040.760.000.369	OTHER EMPLOYEE BENEFITS	250			250.00	0.00%
205.040.760.000.420	TRAVEL-STAFF	3,000			3,000.00	0.00%
205.040.760.000.440	OTHER SERVICES	1,500			1,500.00	0.00%
205.040.760.000.450	SUPPLIES	2,000			2,000.00	0.00%
205.040.760.000.455	SCHOOL BUS MAINTENANCE	2,000			2,000.00	0.00%
205.040.760.000.458	GAS & OIL	-			-	0.00%
205.040.760.000.491	DUES & FEES	-			-	0.00%
EXPENSE ACCOUNTS TOTAL - KING COVE		24,557	295.00	-	24,262.00	1.20%
EXPENSE ACCOUNTS SAND POINT						
205.060.760.000.327	BUS DRIVERS	10,495	4,160.20	4,960.80	1,374.00	86.91%
205.060.760.000.329	SUBSTITUTE/TEMPORARY	1,500	-		1,500.00	0.00%
205.060.760.000.361	HEALTH INSURANCE	-	1,947.15	2,336.58	(4,283.73)	0.00%
205.060.760.000.362	UNEMPLOYMENT	60	19.15	22.83	18.02	69.97%
205.060.760.000.363	WORKER'S COMPENSATION	387	1,294.00		(907.00)	334.37%
205.060.760.000.364	FICA	267	60.32	71.94	134.74	49.54%
205.060.760.000.366	PERS RETIREMENT	2,309	915.26	1,091.33	302.41	86.90%
205.060.760.000.369	OTHER EMPLOYEE BENEFITS	250			250.00	0.00%
205.060.760.000.420	TRAVEL-STAFF	3,000			3,000.00	0.00%
205.060.760.000.440	OTHER SERVICES	1,500			1,500.00	0.00%
205.060.760.000.450	SUPPLIES	2,500			2,500.00	0.00%
205.060.760.000.455	SCHOOL BUS MAINTENANCE	2,000			2,000.00	0.00%
205.060.760.000.458	GAS & OIL	-			-	0.00%
EXPENSE ACCOUNTS TOTAL - SAND POINT		24,268	8,396.08	8,483.48	7,388.44	69.55%
EXPENSE ACCOUNTS TOTAL >		48,825	8,691.08	8,483.48	31,650.44	35.18%
FUND 205 REPORT TOTAL >>		-	8,691.08	8,483.48		

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FUND 255 - FOOD SERVICE
FY2026 BUDGET SUMMARY - Period End December 31, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS SOURCE						
255.000.901.000.020	FOOD SERVICE REVENUE				-	0.00%
255.000.901.000.040	OTHER LOCAL REVENUE	(2,500)	1,148.50		(3,648.50)	-45.94%
255.000.901.000.250	TRANSFER FROM OTHER FUNDS				-	0.00%
255.000.905.000.090	OTHER STATE REVENUE				-	0.00%
255.000.905.000.161	FOOD SERVICE REIMB.				-	0.00%
255.000.905.000.161	USDA COMMODITY REVENUE				-	0.00%
REVENUE ACCOUNTS TOTAL >		(2,500)	1,148.50	-	(3,648.50)	-45.94%

EXPENSE ACCOUNTS KING COVE						
255.040.790.000.326	FOOD SERVICE STAFF	28,187	14,945.24	17,876.23	(4,634.47)	116.44%
255.040.790.000.329	SUBSTITUTE/TEMPORARY	4,000	1,165.83	515.76	2,318.41	42.04%
255.040.790.000.362	UNEMPLOYMENT	161	74.73	74.58	11.69	92.74%
255.040.790.000.363	WORKER'S COMPENSATION	842	6,049.00	-	(5,207.00)	718.41%
255.040.790.000.364	FICA	715	305.89	265.73	143.38	79.95%
255.040.790.000.366	PERS RETIREMENT	6,201	3,044.55	3,433.01	(276.56)	104.46%
255.040.790.000.369	OTHER EMPLOYEE BENEFITS	200		-	200.00	0.00%
255.040.790.000.450	SUPPLIES	500	19.28	-	480.72	3.86%
255.040.790.000.459	FOOD	67,500	33,592.57	5,312.50	28,594.93	57.64%
255.040.790.000.491	DUES & FEES	10	-	-	10.00	0.00%
255.040.790.000.510	EQUIPMENT	-	-	-	-	0.00%
EXPENSE ACCOUNTS TOTAL - KING COVE		108,316	59,197	27,478	21,641	80.02%

EXPENSE ACCOUNTS SAND POINT						
255.060.790.000.326	FOOD SERVICE STAFF	39,344	13,664.85	15,946.71	9,732.44	75.26%
255.060.790.000.329	SUBSTITUTE/TEMPORARY	4,000	2,052.30	-	1,947.70	51.31%
255.060.790.000.361	HEALTH INSURANCE	31,731	-	12,979.10	18,751.90	
255.060.790.000.362	UNEMPLOYMENT	217	74.16	92.96	49.88	77.01%
255.060.790.000.363	WORKER'S COMPENSATION	1,156	7,198.00	-	(6,042.00)	622.66%
255.060.790.000.364	FICA	876	355.16	293.03	227.81	73.99%
255.060.790.000.366	PERS RETIREMENT	8,656	3,006.27	4,479.31	1,170.42	86.48%
255.060.790.000.369	OTHER EMPLOYEE BENEFITS	200			200.00	0.00%
255.060.790.000.450	SUPPLIES	750			750.00	0.00%
255.060.790.000.459	FOOD	72,500	35,240.33	2,013.37	35,246.30	51.38%
255.060.790.000.491	DUES & FEES	10	-	-	10.00	0.00%
255.060.790.000.510	EQUIPMENT	-	-	-	-	0.00%
EXPENSE ACCOUNTS TOTAL - SAND POINT		159,440	61,591.07	35,804.48	62,044.45	61.09%

EXPENSE ACCOUNTS TOTAL >		267,756	120,788.16	63,282.29	83,685.55	68.75%
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FUND 255 REPORT TOTAL >>		265,256	121,936.66	63,282.29	80,037.05	
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KVC COMPARED TO SDP FOOD SERVICE

KVC	FOOD SERVICE STAFF	28,187	14,945	17,876	(4,634.47)	116.44%
SDP	SUBSTITUTE/TEMPORARY	39,344	13,665	15,947	9,732.44	75.26%
KVC	SUBSTITUTE/TEMPORARY	4,000	1,166	516	2,318.41	42.04%
SDP	SUBSTITUTE/TEMPORARY	4,000	2,052	-	1,947.70	51.31%
KVC	SUPPLIES	500	19	-	480.72	3.86%
SDP	SUPPLIES	750	-	-	480.72	3.86%
KVC	FOOD	67,500	33,593	5,313	28,594.93	57.64%
SDP	FOOD	72,500	35,240	2,013	35,246.30	51.38%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FUND 370 - TEACHER HOUSING
FY2026 BUDGET SUMMARY - Period End December 31, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS SOURCE						
370.000.901.000.040	OTHER LOCAL REVENUE	(127,920)	45,800.00		(173,720.00)	-35.80%
370.000.901.000.250	TRANSFER FROM OTHER FUNDS	(37,238)			(37,238.00)	0.00%
REVENUE ACCOUNTS TOTAL >		(165,158)	-	-	(210,958.00)	0.00%
EXPENSE ACCOUNTS AKUTAN						
370.010.600.000.435	FUEL				-	0.00%
370.010.600.000.436	ELECTRICITY				-	0.00%
370.010.600.000.440	OTHER SERVICES				-	0.00%
370.010.600.000.441	RENTALS	14,400	7,760.00		6,640.00	53.89%
370.010.600.000.450	SUPPLIES				-	0.00%
370.010.600.000.455	ELECTRICITY				-	0.00%
EXPENSE ACCOUNTS TOTAL - AKUATN		14,400	7,760	-	6,640	53.89%
EXPENSE ACCOUNTS FALSE PASS						
370.030.600.000.431	WATER & SEWER				-	0.00%
370.030.600.000.440	OTHER SERVICES				-	0.00%
370.030.600.000.441	RENTALS	11,280	3,760.00		7,520.00	33.33%
370.030.600.000.450	SUPPLIES				-	0.00%
370.030.600.000.455	ELECTRICITY				-	0.00%
370.030.600.000.456	HEATING FUEL				-	0.00%
370.030.600.000.510	EQUIPMENT				-	0.00%
EXPENSE ACCOUNTS TOTAL - FALSE PASS		11,280	3,760	-	7,520	33.33%
EXPENSE ACCOUNTS KING COVE						
370.040.600.000.431	WATER & SEWER		816.90		(816.90)	0.00%
370.040.600.000.432	GABAGE		393.40		(393.40)	0.00%
370.040.600.000.435	FUEL		72.79	-	(72.79)	0.00%
370.040.600.000.436	ELECTRICITY		446.42	-	(446.42)	0.00%
370.040.600.000.440	OTHER SERVICES				-	0.00%
370.040.600.000.441	RENTALS	68,400	37,050.00		31,350.00	54.17%
370.040.600.000.450	SUPPLIES				-	0.00%
EXPENSE ACCOUNTS TOTAL - KING COVE		68,400	38,780	-	29,620	56.70%
EXPENSE ACCOUNTS SAND POINT						
370.060.600.000.431	WATER & SEWER				-	0.00%
370.060.600.000.432	GABAGE				-	0.00%
370.060.600.000.435	FUEL				-	0.00%
370.060.600.000.436	ELECTRICITY				-	0.00%
370.060.600.000.440	OTHER SERVICES				-	0.00%
370.060.600.000.441	RENTALS	90,038	14,840.00		75,198.00	16.48%
370.060.600.000.450	SUPPLIES				-	0.00%
370.060.600.000.455	ELECTRICITY				-	0.00%
370.060.600.000.456	HEATING FUEL				-	0.00%
370.060.600.000.510	EQUIPMENT				-	0.00%
370.099.512.000.362					-	0.00%
370.099.512.000.364					-	0.00%
370.099.512.000.365					-	0.00%
370.099.512.000.441					-	0.00%
EXPENSE ACCOUNTS TOTAL - SAND POINT		90,038	14,840.00	-	75,198.00	16.48%
EXPENSE ACCOUNTS TOTAL >		184,118	65,139.51	-	118,978.49	35.38%
FUND 370 REPORT TOTAL >>		18,960	65,139.51	-	(91,979.51)	

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
OBJECT 450 - SUPPLIES
FY2026 BUDGET SUMMARY - Period End December 31, 2025

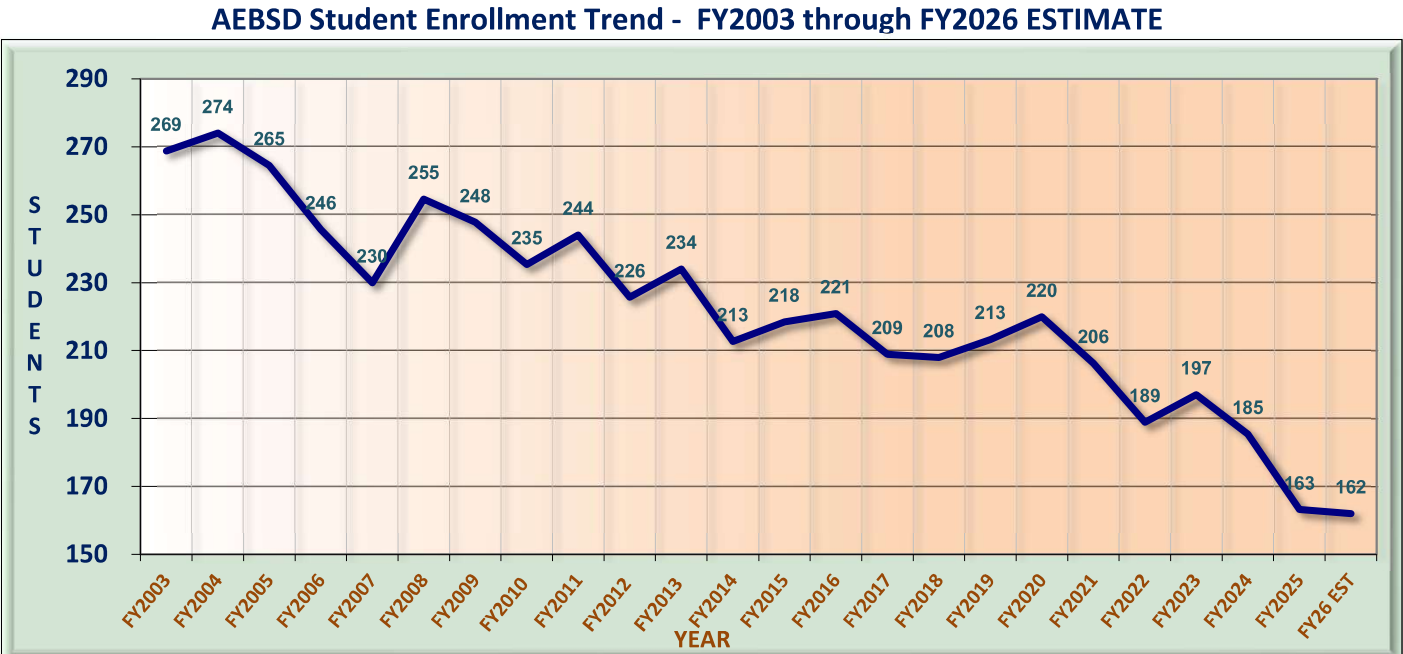
ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS OBJECT 450 - AKUTAN SCHOOL						
100.010.100.000.450	SUPPLIES	7,500	4,179.11	251.51	3,069.38	59.07%
100.010.400.000.450	SUPPLIES	500	-	-	500.00	0.00%
100.010.600.000.450	SUPPLIES	5,000	138.99	-	4,861.01	2.78%
AKUTAN SCHOOL SUPPLIES EXPENSE TOTAL		13,000	4,318.10	251.51	8,430.39	35.15%
EXPENSE ACCOUNTS OBJECT 450 - FALSE PASS SCHOOL						
100.030.100.000.450	SUPPLIES	4,000	2,000.80	-	1,999.20	50.02%
100.030.400.000.450	SUPPLIES	1,800	-	-	1,800.00	0.00%
100.030.600.000.450	SUPPLIES	5,000	2,196.58	-	2,803.42	43.93%
FALSE PASS SCHOOL SUPPLIES EXPENSE TOTAL		10,800	4,197.38	-	6,602.62	38.86%
EXPENSE ACCOUNTS OBJECT 450 - KING COVE SCHOOL						
100.040.100.000.450	SUPPLIES	57,900	11,768.23	2,369.43	43,762.34	24.42%
100.040.200.000.450	SUPPLIES	2,500	24.43	-	2,475.57	0.98%
100.040.352.000.450	SUPPLIES	7,000	281.28	-	6,718.72	4.02%
100.040.400.000.450	SUPPLIES	7,500	98.92	-	7,401.08	1.32%
100.040.600.000.450	SUPPLIES	20,000	9,033.77	-	10,966.23	45.17%
KING COVE SCHOOL SUPPLIES EXPENSE TOTAL		94,900	21,206.63	2,369.43	71,323.94	24.84%
EXPENSE ACCOUNTS OBJECT 450 - SAND POINT SCHOOL						
100.060.100.000.450	SUPPLIES	55,600	9,232.97	1,107.37	45,259.66	18.60%
100.060.160.000.450	SUPPLIES	10,000	1,210.62	759.67	8,029.71	19.70%
100.060.200.000.450	SUPPLIES	2,500	7.63	1.96	2,490.41	0.38%
100.060.352.000.450	SUPPLIES	7,000	1,562.82	278.41	5,158.77	26.30%
100.060.400.000.450	SUPPLIES	8,500	2,849.00	-	5,651.00	33.52%
100.060.600.000.450	SUPPLIES	44,500	8,236.42	-	36,263.58	18.51%
SAND POINT SCHOOL SUPPLIES EXPENSE TOTAL		128,100	23,099.46	2,147.41	102,853.13	19.71%
EXPENSE ACCOUNTS OBJECT 450 - DISTRICT OFFICE						
100.099.320.000.450	SUPPLIES	-	-	-	-	0.00%
100.099.360.000.450	SUPPLIES	2,000	9,613.20	-	(7,613.20)	480.66%
100.099.360.000.475	SUPPLIES-TECHNOLOGY RELATED	225,000	100,251.85	2,449.80	122,298.35	45.65%
100.099.511.000.450	SUPPLIES	2,000	-	-	2,000.00	0.00%
100.099.512.000.450	SUPPLIES	12,000	3,110.76	-	8,889.24	25.92%
100.099.550.000.450	SUPPLIES	3,500	432.38	-	3,067.62	12.35%
100.099.600.000.450	SUPPLIES	2,000	25.98	-	1,974.02	1.30%
100.099.700.000.450	SUPPLIES	7,500	11,018.00	714.89	(4,232.89)	156.44%
DISTRICT OFFICE SUPPLIES EXPENSE TOTAL		254,000	124,452.17	3,164.69	126,383.14	50.24%
DISTRICT SUPPLIES REPORT TOTAL >>		500,800	177,273.74	7,933.04	315,593.22	36.98%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FY2026 STUDENT ESTIMATED ENROLLMENT COMPARISON

COUNT PERIOD
 29SEP-24OCT2025

GENERALLY DUE
 NOVEMBER 5TH

SITE	LOCATION	FY24 ACTUAL	FY25 ACTUAL	FY26 ESTIMATE	FY26 BUDGET	FY26 OASIS	FY27 PROJECTED
010	AKUTAN SCHOOL	23.35	15.05	15.05	15.05	16.00	15.0
030	FALSE PASS SCHOOL	6.00	10.00	10.00	10.00	14.00	11.0
040	KING COVE SCHOOL	76.65	58.00	58.00	58.00	55.00	53.0
060	SAND POINT SCHOOL	82.40	80.10	78.95	78.95	71.00	68.0
	TOTAL	188.40	163.15	162.00	162.00	156.00	147.0



ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FUND 215 - SAND POINT POOL
FY2026 BUDGET SUMMARY - Period End December 31, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS SOURCE						
215.000.901.000.040	OTHER LOCAL REVENUE		-	-	-	0.00%
215.000.901.000.250	TRANSFER FROM OTHER FUNDS		-	-	-	0.00%
REVENUE ACCOUNTS TOTAL >		-	-	-	-	0.00%
			-	-		
EXPENSE ACCOUNTS SAND POINT						
215.060.770.000.321	MANAGER	-	-	-	-	0.00%
215.060.770.000.324	SUPPORT STAFF	-			-	0.00%
215.060.770.000.361	HEALTH INSURANCE	-	-	-	-	0.00%
215.060.770.000.362	UNEMPLOYMENT	-	-	-	-	0.00%
215.060.770.000.363	WORKER'S COMPENSATION	-	-	-	-	0.00%
215.060.770.000.364	FICA	-	-		-	0.00%
215.060.770.000.366	PERS RETIREMENT	-	-	-	-	0.00%
215.060.770.000.369	OTHER EMPLOYEE BENEFITS	-	-	-	-	0.00%
215.060.770.000.420	TRAVEL-STAFF	-			-	0.00%
215.060.770.000.440	OTHER SERVICES	-			-	0.00%
215.060.770.000.450	SUPPLIES	-			-	0.00%
EXPENSE ACCOUNTS TOTAL - SAND POINT		-	-	-	-	0.00%
			0	0		
FUND 215 REPORT TOTAL >>		-	-	-	-	

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT LOCATION 020 -
COLD BAY SCHOOL
FY2026 BUDGET SUMMARY - Period End December 31, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.020.100.000.315	TEACHERS				-	0.00%
100.020.100.000.316	EXTRA DUTY				-	0.00%
100.020.100.000.323	AIDES				-	0.00%
100.020.100.000.329	SUBSTITUTE/TEMPORARY				-	0.00%
100.020.100.000.361	HEALTH INSURANCE				-	0.00%
100.020.100.000.362	UNEMPLOYMENT				-	0.00%
100.020.100.000.363	WORKER'S COMPENSATION				-	0.00%
100.020.100.000.364	FICA				-	0.00%
100.020.100.000.365	TRS RETIREMENT				-	0.00%
100.020.100.000.366	PERS RETIREMENT				-	0.00%
100.020.100.000.369	OTHER EMPLOYEE BENEFITS				-	0.00%
100.020.100.000.450	SUPPLIES				-	0.00%
100.020.100.000.471	TEXTBOOKS				-	0.00%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		-	-	-	-	0.00%
EXPENSE ACCOUNTS FUNCTION 400						
100.020.400.000.313	PRINCIPAL				-	0.00%
100.020.100.000.361	HEALTH INSURANCE				-	0.00%
100.020.400.000.362	UNEMPLOYMENT				-	0.00%
100.020.400.000.363	WORKER'S COMPENSATION				-	0.00%
100.020.400.000.364	FICA				-	0.00%
100.020.400.000.365	TRS RETIREMENT				-	0.00%
100.020.400.000.420	STAFF TRAVEL				-	0.00%
100.020.400.000.433	COMMUNICATIONS				-	0.00%
100.020.400.000.434	POSTAGE				-	0.00%
100.020.400.000.450	SUPPLIES				-	0.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		-	-	-	-	0.00%
EXPENSE ACCOUNTS FUNCTION 600						
100.020.600.000.325	MAINTENANCE/CUSTODIAL				-	0.00%
100.020.600.000.329	SUBSTITUTE/TEMPORARY				-	0.00%
100.020.600.000.362	UNEMPLOYMENT				-	0.00%
100.020.600.000.363	WORKER'S COMPENSATION				-	0.00%
100.020.600.000.364	FICA				-	0.00%
100.020.600.000.365	TRS RETIREMENT				-	0.00%
100.020.600.000.435	FUEL				-	0.00%
100.020.600.000.436	ELECTRICITY				-	0.00%
100.020.600.000.440	OTHER SERVICES				-	0.00%
100.020.600.000.450	SUPPLIES				-	0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		-	-	-	-	0.00%
COLD BAY SCHOOL REPORT TOTAL >>		-	-	-	-	0.00%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

FY2026 Grant Funds Reconciliation - ESTIMATE

AS of December 31, 2025

FEDERAL PROGRAM	GRANT DESCRIPTION	FUND	AWARD AMOUNT	ADJUSTMENT	FUNDS RECEIVED / RECEIVABLE	OUTSTANDING
Indian Education	US Department of Education	350	50,237.00			50,237.00
Johnson O'Malley	Bureau of Indian Affairs	351	21,071.63			21,071.63
SRSA (Acedemic Achievement)	US Department of Education	354	12,263.00			12,263.00
RUS (Rural Development)	US Department of Agriculture	355	11,458.00			11,458.00
FEDERAL PROGRAMS TOTALS >			\$ 95,029.63	\$ -	\$ -	\$ 95,029.63

STATE PROGRAM	GRANT DESCRIPTION	FUND	AWARD AMOUNT	ADJUSTMENT	FUNDS RECEIVED / RECEIVABLE	OUTSTANDING
School Transportation	Pupil Transportation	205	58,812.00		20,358.00	38,454.00
Title I-A	Basic	251	89,308.00		7,600.95	81,707.05
Title I-C	Migrant Education	252	82,238.00		26,558.48	55,679.52
Title VI-B	IDEA Part B	258	45,778.01			45,778.01
Section 619	IDEA Part B Preschool Disabled	259	1,881.00			1,881.00
School Broadband Assistance	Alaska School Boardband 100 Mbps Assistance	266	512,136.00		512,136.00	-
Migrant Supplemental	Improving Literacy of Migrant Students	268	1,938.00		2,040.00	(102.00)
Early Learning	PEG - Pre-Elementary	270	247,141.00		75,307.29	171,833.71
CLSD 2024 Cohort	Comprehensive State Literacy Development	271	350,000.00		208,557.11	141,442.89
SCHOOL IMPROVEMENT	SCHOOL IMPROVEMENT GRANT FOR SAND POINT SCHOOL	281	20,000.00		10,000.00	10,000.00
STRONGER CONNECTIONS	PROVIDE COUNSELING SERVICES	282	21,231.18		25,609.82	(4,378.64)
STATE PROGRAMS TOTALS >			\$ 1,430,463.19	\$ -	\$ 888,167.65	\$ 542,295.54

REGIONAL PROGRAM	GRANT DESCRIPTION	FUND	AWARD AMOUNT	ADJUSTMENT	FUNDS RECEIVED / RECEIVABLE	OUTSTANDING
APICDA Fisheries	AKUTAN	377	12,000.00			12,000.00
APICDA Fisheries	FALSE PASS	377	12,000.00			12,000.00
Regional Sponsors	Various Grants and Awards	378	79,718.76			79,718.76
						-
						-
REGIONAL PROGRAM TOTALS >			\$ 103,718.76	\$ -	\$ -	\$ 103,718.76

***XX denotes prior year award amount. Awaiting FY26 confirmations*

	AWARD AMOUNT	ADJUSTMENT	FUNDS RECEIVED	OUTSTANDING
TOTALS >>	\$ 1,629,211.58	\$ -	\$ 888,167.65	\$ 741,043.93

Aleutians East Borough School District

Student Activities Summary Report

From: 7/1/2025 To: 12/31/2025

Fiscal Year: 2025-2026

☐ Print Detail

☐ Page Break by Activity

☐ Exclude Encumbrances

☒ Reverse Signs

☐ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
700.000.000.000.830 FUND BALANCE	.00	.00	.00	.00	.00	.00
700.000.000.000.930 ENCUMBRANCES	.00	.00	.00	.00	.00	.00
700.010.840.000.830 STUDENT ACTIVITIES KQA	25,845.99	8,579.00	(2,875.80)	31,549.19	(671.35)	30,877.84
700.030.840.000.830 STUDENT ACTIVITIES FLP	23,555.82	2,900.00	(1,367.71)	25,088.11	.00	25,088.11
700.040.825.000.830 CLASS OF 2025 KVC	3,900.49	.00	.00	3,900.49	.00	3,900.49
700.040.826.000.830 CLASS OF 2026 KVC	7,870.11	.00	.00	7,870.11	.00	7,870.11
700.040.827.000.830 CLASS OF 2027 KVC	4,504.05	.00	.00	4,504.05	.00	4,504.05
700.040.828.000.830 CLASS OF 2028 KVC	12,606.50	2,000.00	(240.63)	14,365.87	.00	14,365.87
700.040.829.000.830 CLASS OF 2029 KVC	.00	.00	.00	.00	.00	.00
700.040.830.000.830 CLASS OF 2030 KVC	(77.16)	.00	.00	(77.16)	.00	(77.16)
700.040.831.000.830 CLASS OF 2031 KVC	209.00	.00	.00	209.00	.00	209.00
700.040.840.000.830 STUDENT ACTIVITIES KVC	23,717.42	1,500.00	.00	25,217.42	.00	25,217.42
700.040.846.000.830 JR HIGH BASKETBALL KVC	568.50	.00	.00	568.50	.00	568.50
700.040.849.000.830 VOLLEYBALL KVC	(1,286.37)	.00	.00	(1,286.37)	.00	(1,286.37)
700.040.850.000.830 WRESTLING KVC	176.40	.00	.00	176.40	.00	176.40
700.040.851.000.830 CROSS COUNTRY KVC	1,939.40	.00	.00	1,939.40	.00	1,939.40
700.040.858.000.830 ROOKIES KVC	3,773.32	.00	(63.93)	3,709.39	(193.13)	3,516.26
700.040.859.000.830 T-JACKS KVC	6,686.62	.00	(360.22)	6,326.40	(2,232.02)	4,094.38
700.040.860.000.830 CLOSE-UP KVC	9,855.56	4,299.00	(1,500.00)	12,654.56	.00	12,654.56
700.040.862.000.830 CHEERLEADERS KVC	.00	.00	.00	.00	.00	.00
700.040.863.000.830 STUDENT COUNCIL KVC	8,416.14	.00	(542.00)	7,874.14	.00	7,874.14
700.040.864.000.830 LIBRARY KVC	(1,081.00)	.00	.00	(1,081.00)	.00	(1,081.00)
700.040.866.000.830 YEARBOOK KVC	(1,367.74)	1,298.00	.00	(69.74)	.00	(69.74)

Aleutians East Borough School District

Student Activities Summary Report

Fiscal Year: 2025-2026

From: 7/1/2025

To: 12/31/2025

☐ Print Detail

☐ Exclude Encumbrances

☒ Reverse Signs

☐ Page Break by Activity

☐ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
700.040.867.000.830 SHOP-ODYSSEY OF MIND KVC	4,348.00	.00	.00	4,348.00	.00	4,348.00
700.040.868.000.830 BAND KVC	442.47	.00	.00	442.47	.00	442.47
700.040.869.000.830 CULINARY ARTS KVC	1,548.47	.00	.00	1,548.47	.00	1,548.47
700.060.825.000.830 CLASS OF 2025 SDP	2,700.99	.00	.00	2,700.99	.00	2,700.99
700.060.826.000.830 CLASS OF 2026 SDP	16,360.35	9,520.00	(4,863.00)	21,017.35	.00	21,017.35
700.060.827.000.830 CLASS OF 2027 SDP	27,014.82	.00	(539.00)	26,475.82	.00	26,475.82
700.060.828.000.830 CLASS OF 2028 SDP	5,306.45	5,235.43	(148.08)	10,393.80	.00	10,393.80
700.060.829.000.830 CLASS OF 2029 SDP	9,821.79	3,500.00	.00	13,321.79	.00	13,321.79
700.060.830.000.830 CLASS OF 2030 SDP	633.00	.00	.00	633.00	.00	633.00
700.060.831.000.830 CLASS OF 2031 SDP	5,502.76	.00	(1,697.05)	3,805.71	.00	3,805.71
700.060.832.000.830 CLASS OF 2032 SDP	.00	.00	.00	.00	.00	.00
700.060.840.000.830 STUDENT ACTIVITIES SDP	8,972.80	965.00	(3,839.42)	6,098.38	.00	6,098.38
700.060.842.000.830 ADVISORY SCHL BOARD SDP	5.53	.00	.00	5.53	.00	5.53
700.060.843.000.830 CONTINGENCY SDP	85.48	.00	.00	85.48	.00	85.48
700.060.845.000.830 BOOSTER CLUB SDP	.00	.00	.00	.00	.00	.00
700.060.846.000.830 JR HIGH BASKETBALL SDP	1,949.80	.00	.00	1,949.80	.00	1,949.80
700.060.847.000.830 BOYS BASKETBALL SDP	8,323.60	.00	.00	8,323.60	.00	8,323.60
700.060.848.000.830 GIRLS BASKETBALL SDP	1,286.38	10,000.00	.00	11,286.38	(2,856.90)	8,429.48
700.060.849.000.830 VOLLEYBALL SDP	344.65	4,229.00	(3,196.00)	1,377.65	.00	1,377.65
700.060.850.000.830 WRESTLING SDP	800.00	781.00	(398.14)	1,182.86	.00	1,182.86
700.060.851.000.830 CROSS COUNTRY SDP	217.50	.00	.00	217.50	.00	217.50
700.060.860.000.830 CLOSE-UP SDP	11,543.12	7,940.00	(4,500.00)	14,983.12	.00	14,983.12
700.060.862.000.830 CHEERLEADERS SDP	164.70	.00	.00	164.70	.00	164.70

Aleutians East Borough School District

Student Activities Summary Report

From: 7/1/2025 To: 12/31/2025

Fiscal Year: 2025-2026

☐ Print Detail

☐ Page Break by Activity

☐ Reverse Signs

☐ Subtotal By Journal

☐ Exclude Encumbrances

☒

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
700.060.863.000.830 STUDENT COUNCIL SDP	4,021.13	2,656.17	(1,446.09)	5,231.21	(281.59)	4,949.62
700.060.864.000.830 LIBRARY SDP	1,634.13	.00	.00	1,634.13	.00	1,634.13
700.060.865.000.830 PRIMARY SDP	1,649.15	.00	.00	1,649.15	.00	1,649.15
700.060.866.000.830 YEARBOOK SDP	1,363.40	.00	.00	1,363.40	.00	1,363.40
700.060.867.000.830 SHOP SDP	1,508.00	.00	.00	1,508.00	.00	1,508.00
700.060.868.000.830 BAND SDP	.00	.00	.00	.00	.00	.00
700.060.869.000.830 CULINARY ARTS SDP	305.00	.00	.00	305.00	.00	305.00
700.060.870.000.830 DANCE CLUB SDP	166.31	.00	.00	166.31	.00	166.31
700.060.898.000.830 CHRIS GUNDERSEN SDP	156.00	.00	.00	156.00	.00	156.00
GRAND TOTALS	247,988.83	65,402.60	(27,577.07)	285,814.36	(6,234.99)	279,579.37

End of Report

Aleutians East Borough School District

Reprint Check Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 11/01/2025

To Date: 12/31/2025

From Check:

To Check:

From Clear Date:

To Clear Date:

From Voucher:

To Voucher:

Types: ☒ Expense ☒ Manual ☒ Payroll ☒ Payroll Deductions ☒ Other Disbursements

* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
361828	11/06/2025	ALASKA CENTRAL EXPRESS	\$98.18	1055	Printed	Expense	☐		
361829	11/06/2025	Aleutian Airways	\$30,867.00	1055	Printed	Expense	☐		
361830	11/06/2025	BDO	\$7,275.00	1055	Printed	Expense	☐		
361831	11/06/2025	CITY OF KING COVE	\$9,388.60	1055	Printed	Expense	☐		
361832	11/06/2025	EMPLOYMENT SECURITY DIVISION	\$1,110.00	1055	Printed	Expense	☐		
361833	11/06/2025	GCI	\$55,270.00	1055	Printed	Expense	☐		
361834	11/06/2025	LAKE CLARK AIR	\$8,587.50	1055	Printed	Expense	☐		
361835	11/06/2025	Proximity Learning LLC	\$2,268.00	1055	Printed	Expense	☐		
361836	11/06/2025	VERIFIED FIRST	\$60.48	1055	Printed	Expense	☐		
361837	11/11/2025	ALASKA BUSINESS SUPPLY, INC.	\$130.79	1060	Printed	Expense	☐		
361838	11/11/2025	AT&T ALASCOM	\$115.66	1060	Printed	Expense	☐		
361839	11/11/2025	BSN SPORTS	\$318.86	1060	Printed	Expense	☐		
361840	11/11/2025	CITY OF FALSE PASS	\$45.00	1060	Printed	Expense	☐		
361841	11/11/2025	FASTWYRE BROADBAND	\$1,956.16	1060	Printed	Expense	☐		
361842	11/11/2025	KING COVE CORPORATION	\$6,384.21	1060	Printed	Expense	☐		
361843	11/11/2025	MARITIME HELICOPTERS	\$2,940.00	1060	Printed	Expense	☐		
361844	11/11/2025	PRECISION AIR, INC	\$19,608.50	1060	Printed	Expense	☐		
361845	11/11/2025	SAND POINT GENERATING LLC	\$11,872.47	1060	Printed	Expense	☐		
361846	11/11/2025	WCP SOLUTIONS	\$1,247.94	1060	Printed	Expense	☐		
361847	11/18/2025	AKUTAN CORPORATION	\$336.72	1062	Printed	Expense	☐		
361848	11/18/2025	ALASKA COUNCIL OF SCHOOL ADMINISTRATORS	\$1,700.00	1062	Printed	Expense	☐		
361849	11/18/2025	ALASKA STAFF DEVELOPMENT NETWORK	\$750.00	1062	Printed	Expense	☐		

Aleutians East Borough School District

Reprint Check Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 11/01/2025

To Date: 12/31/2025

From Check:

To Check:

From Clear Date:

To Clear Date:

From Voucher:

To Voucher:

Types: ☒ Expense ☒ Manual ☒ Payroll ☒ Payroll Deductions ☒ Other Disbursements

* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
361850	11/18/2025	ALEUTIAN HOUSING AUTHORITY	\$5,700.00	1062	Printed	Expense	☐		
361851	11/18/2025	ALEUTIANS EAST BOROUGH	\$13,040.00	1062	Printed	Expense	☐		
361852	11/18/2025	BSN SPORTS	\$710.99	1062	Printed	Expense	☐		
361853	11/18/2025	CITY OF SAND POINT	\$1,109.96	1062	Printed	Expense	☐		
361854	11/18/2025	COAST TO COAST	\$1,069.88	1062	Printed	Expense	☐		
361855	11/18/2025	CUSTOMINK.COM	\$6,276.56	1062	Printed	Expense	☐		
361856	11/18/2025	DILLINGHAM CITY SCHOOL DISTRICT	\$250.00	1062	Printed	Expense	☐		
361857	11/18/2025	DIMOND CENTER HOTEL	\$169.00	1062	Printed	Expense	☐		
361858	11/18/2025	FIRESIDE BOOKS	\$589.65	1062	Printed	Expense	☐		
361859	11/18/2025	GLEAN EDUCATION LLC	\$3,500.00	1062	Printed	Expense	☐		
361860	11/18/2025	HORN DOCTOR MUSIC STORE INC	\$207.75	1062	Printed	Expense	☐		
361861	11/18/2025	LAKE CLARK AIR	\$3,664.00	1062	Printed	Expense	☐		
361862	11/18/2025	THE LAKEFRONT ANCHORAGE	\$258.00	1062	Printed	Expense	☐		
361863	11/18/2025	WESTERN GOVERNORS UNIVERSITY Dept 227	\$4,025.00	1062	Printed	Expense	☐		
361864	11/21/2025	CHILD SUPPORT ENFORCEMENT DIV.	\$113.15	1064	Printed	Payroll Ded	☐		
361865	11/19/2025	A.C. STORE	\$1,574.77	1067	Printed	Expense	☐		
361866	11/19/2025	ALASKA CENTRAL EXPRESS	\$98.18	1067	Printed	Expense	☐		
361867	11/19/2025	COLLEGE BOARD, THE	\$540.00	1067	Printed	Expense	☐		
361868	11/19/2025	SCRIPPS NATIONAL SPELLING BEE	\$206.50	1067	Printed	Expense	☐		
361869	11/21/2025	ARCTIC OFFICE PRODUCTS	\$925.98	1068	Printed	Expense	☐		
361870	11/21/2025	COAST TO COAST	\$501.97	1068	Printed	Expense	☐		
361871	11/21/2025	DIMOND CENTER HOTEL	\$507.00	1068	Printed	Expense	☐		

Aleutians East Borough School District

Reprint Check Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 11/01/2025

To Date: 12/31/2025

From Check:

To Check:

From Clear Date:

To Clear Date:

From Voucher:

To Voucher:

Types: ☒ Expense ☒ Manual ☒ Payroll ☒ Payroll Deductions ☒ Other Disbursements

* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
361872	11/21/2025	CITY OF SAND POINT	\$1,600.00	1069	Printed	Expense	☐		
361873	12/08/2025	Aleutian Airways	\$6,156.00	1071	Printed	Expense	☐		
361874	12/08/2025	CITY OF KING COVE	\$11,413.97	1071	Printed	Expense	☐		
361875	12/08/2025	GCI	\$55,270.00	1071	Printed	Expense	☐		
361876	12/08/2025	KING COVE CORPORATION	\$2,612.40	1071	Printed	Expense	☐		
361877	12/08/2025	LAKE CLARK AIR	\$29,827.25	1071	Printed	Expense	☐		
361878	12/08/2025	Proximity Learning LLC	\$2,268.00	1071	Printed	Expense	☐		
361879	12/08/2025	VERIFIED FIRST	\$60.48	1071	Printed	Expense	☐		
361880	12/12/2025	AKUTAN CORPORATION	\$683.94	1074	Printed	Expense	☐		
361881	12/12/2025	ALASKA COMMUNICATIONS SYSTEMS	\$336.68	1074	Printed	Expense	☐		
361882	12/12/2025	AT&T ALASCOM	\$67.83	1074	Printed	Expense	☐		
361883	12/12/2025	BSN SPORTS	\$398.14	1074	Printed	Expense	☐		
361884	12/12/2025	BUDGET RENT A CAR_295	\$1,028.93	1074	Printed	Expense	☐		
361885	12/12/2025	DIMOND CENTER HOTEL	\$5,438.00	1074	Printed	Expense	☐		
361886	12/12/2025	JOSTENS, INC.	\$13.05	1074	Printed	Expense	☐		
361887	12/12/2025	BOISE STATE UNIVERSITY Attn:Scholarship	\$1,225.49	1075	Printed	Expense	☐		
361888	12/12/2025	Fort Lewis College	\$2,450.98	1075	Printed	Expense	☐		
361889	12/12/2025	NORTHWEST INDIAN COLLEGE	\$1,225.49	1075	Printed	Expense	☐		
361890	12/12/2025	UNIVERSITY OF ALASKA	\$9,803.92	1075	Printed	Expense	☐		
361891	12/12/2025	UNIVERSITY OF ALASKA FAIRBANKS	\$3,676.47	1075	Printed	Expense	☐		
361892	12/12/2025	UNIVERSITY OF ALASKA SOUTHEAST	\$1,225.49	1075	Printed	Expense	☐		

Aleutians East Borough School District

Reprint Check Listing

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To Check:

From Clear Date:

To Clear Date:

From Voucher:

To Voucher:

Types: ☒ Expense ☒ Manual ☒ Payroll ☒ Payroll Deductions ☒ Other Disbursements

* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
361893	12/12/2025	WESTERN WASHINGTON UNIVERSITY	\$1,225.49	1075	Printed	Expense	☐		
361894	12/19/2025	CHILD SUPPORT ENFORCEMENT DIV.	\$113.15	1082	Printed	Payroll Ded	☐		
361895	12/17/2025	ASSOCIATION OF AK SCHOOL BOARDS	\$4,997.00	1083	Printed	Expense	☐		
361896	12/17/2025	GENERATION GENIUS, INC	\$1,395.00	1083	Printed	Expense	☐		
361897	12/17/2025	HUDDLE UP CARE, INC.	\$840.86	1083	Printed	Expense	☐		
361898	12/17/2025	Sand Point Air Fuel	\$25,957.64	1083	Printed	Expense	☐		
361899	12/17/2025	SCHOOL SPECIALTY LLC	\$2,517.98	1083	Printed	Expense	☐		
* 361901	12/31/2025	ALEUTIAN HOUSING AUTHORITY	\$5,700.00	1086	Printed	Expense	☐		
361902	12/31/2025	ASSOCIATION OF AK SCHOOL BOARDS	\$4,440.00	1086	Printed	Expense	☐		
361903	12/31/2025	Boombah	\$296.29	1086	Printed	Expense	☐		
361904	12/31/2025	BUDGET RENT A CAR_295	\$450.59	1086	Printed	Expense	☐		
361905	12/31/2025	CAPTAIN COOK HOTEL	\$375.00	1086	Printed	Expense	☐		
361906	12/31/2025	CITY OF FALSE PASS	\$1,518.77	1086	Printed	Expense	☐		
361907	12/31/2025	CITY OF SAND POINT	\$1,109.96	1086	Printed	Expense	☐		
361908	12/31/2025	DIMOND CENTER HOTEL	\$4,732.00	1086	Printed	Expense	☐		
361909	12/31/2025	KING COVE CORPORATION	\$12,421.34	1086	Printed	Expense	☐		
361910	12/31/2025	Sand Point Air Fuel	\$9,288.00	1086	Printed	Expense	☐		
361911	12/31/2025	THE LAKEFRONT ANCHORAGE	\$258.00	1086	Printed	Expense	☐		
Total Amount:			\$421,788.99						

Aleutians East Borough School District

Reprint Check Listing

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From Clear Date:

To Clear Date:

From Voucher:

To Voucher:

Types: ☒ Expense ☒ Manual ☒ Payroll ☒ Payroll Deductions ☒ Other Disbursements

Other Disbursements					
Date	BankName	Account	Amount	Memo	Clear Date
11/3/2025	Accounts Payable	20122005588	3,138.98	Direct Voucher Posting	
11/3/2025	Accounts Payable	20122005588	3,122.25	Direct Voucher Posting	
11/10/2025	Accounts Payable	20122005588	2,688.97	Direct Voucher Posting	
11/13/2025	Accounts Payable	20122005588	2,336.59	Direct Voucher Posting	
11/19/2025	Accounts Payable	20122005588	3,673.75	Direct Voucher Posting	
12/9/2025	Accounts Payable	20122005588	22,927.12	Direct Voucher Posting	
12/15/2025	Accounts Payable	20122005588	5,645.40	Direct Voucher Posting	
12/15/2025	Accounts Payable	20122005588	18,378.78	Direct Voucher Posting	
12/17/2025	Accounts Payable	20122005588	407.86	Direct Voucher Posting	
12/16/2025	Accounts Payable	20122005588	2,833.38	Direct Voucher Posting	
11/6/2025	Accounts Payable	20122005588	19,067.97	Direct Voucher Posting	
11/25/2025	Accounts Payable	20122005588	2,790.00	Direct Voucher Posting	
12/19/2025	Accounts Payable	20122005588	5,727.54	Direct Voucher Posting	
11/7/2025	Accounts Payable	20122005588	22,565.22	Direct Voucher Posting	
11/10/2025	Accounts Payable	20122005588	3,730.00	Direct Voucher Posting	
11/10/2025	Accounts Payable	20122005588	1,800.06	Direct Voucher Posting	
11/18/2025	Accounts Payable	20122005588	1,135.66	Direct Voucher Posting	
12/10/2025	Accounts Payable	20122005588	1,000.00	Direct Voucher Posting	
12/16/2025	Accounts Payable	20122005588	200.00	Direct Voucher Posting	

Aleutians East Borough School District

Reprint Check Listing

Fiscal Year: 2025-2026

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From Clear Date:

To Clear Date:

From Voucher:

To Voucher:

Types: ☒ Expense ☒ Manual ☒ Payroll ☒ Payroll Deductions ☒ Other Disbursements

Other Disbursement Total:	123,169.53
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Report Total Amount:	\$544,958.52
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End of Report

Activities Report



Matt Brown

False Pass Principal-Teacher-Custodian

Aleutians East SD Athletic Director

mbrown@aebsd.org

#907-497-3242 (Ext. 3001)

Student Activities Report - January 2026



I. Student Activities Calendar - January

A. Upcoming Events - High School Basketball:

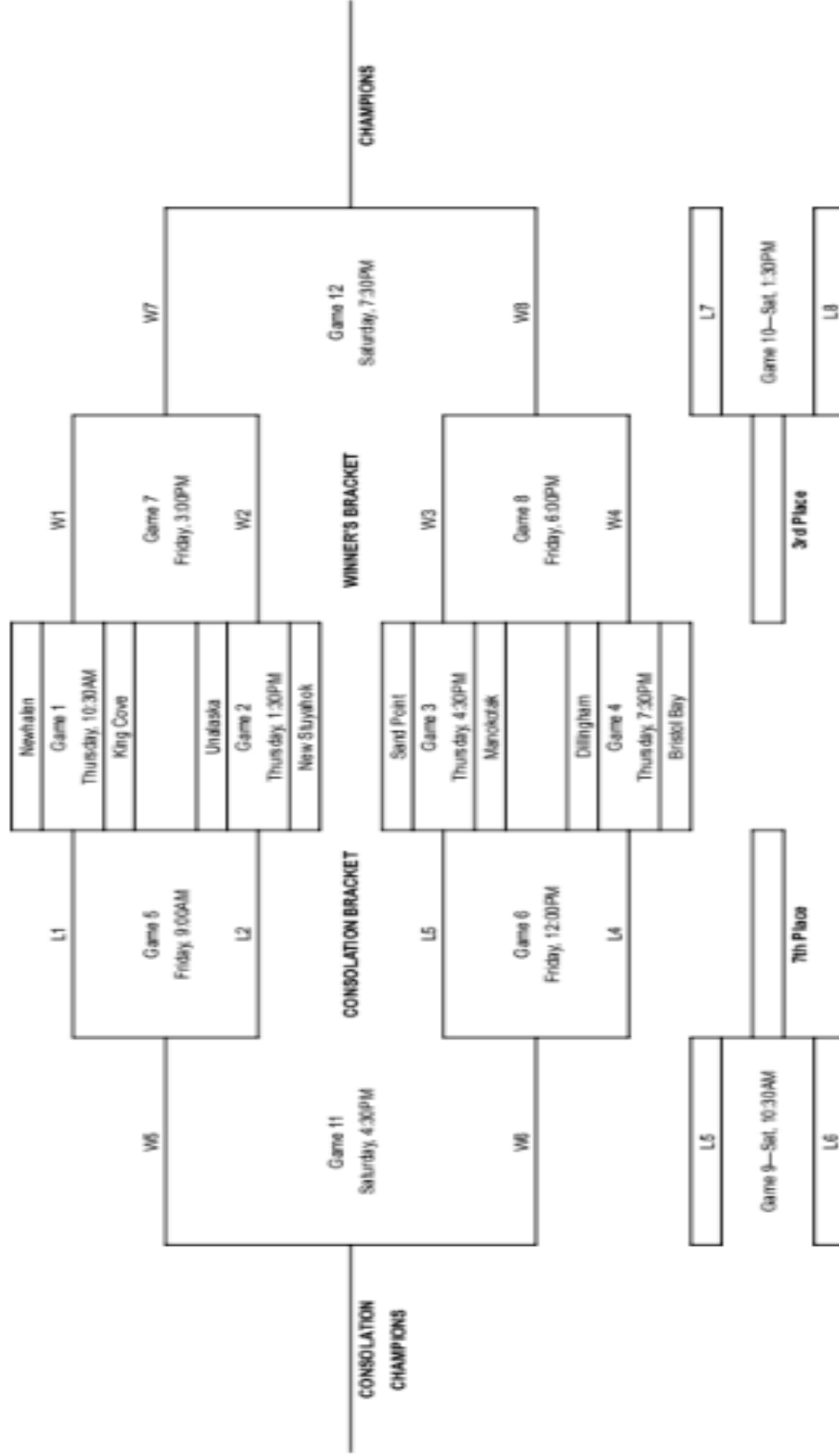


1. Tide Table Tip-Off: 1/15 - 1/17:
 - a) Hosted by Dillingham School
 - b) 4 AEBSD Teams @ Dillingham
 - (1) SDP Boys & Girls
 - (2) KCV Boys & Girls
2. Sockeye Tournament: 1/22 - 1/24:
 - a) Hosted by Dillingham School
 - b) 4 AEBSD Teams @ Dillingham
 - (1) SDP Boys & Girls
 - (2) KCV Boys & Girls
3. Post-Sockeye Tourney - Additional Games:
1/26 - 1/27: SDP Boys
4. AEBSD In-Region Weekend 1: 1/30 - 1/31:
 - a) Sand Point Girls @ King Cove
 - b) King Cove Boys @ Sand Point

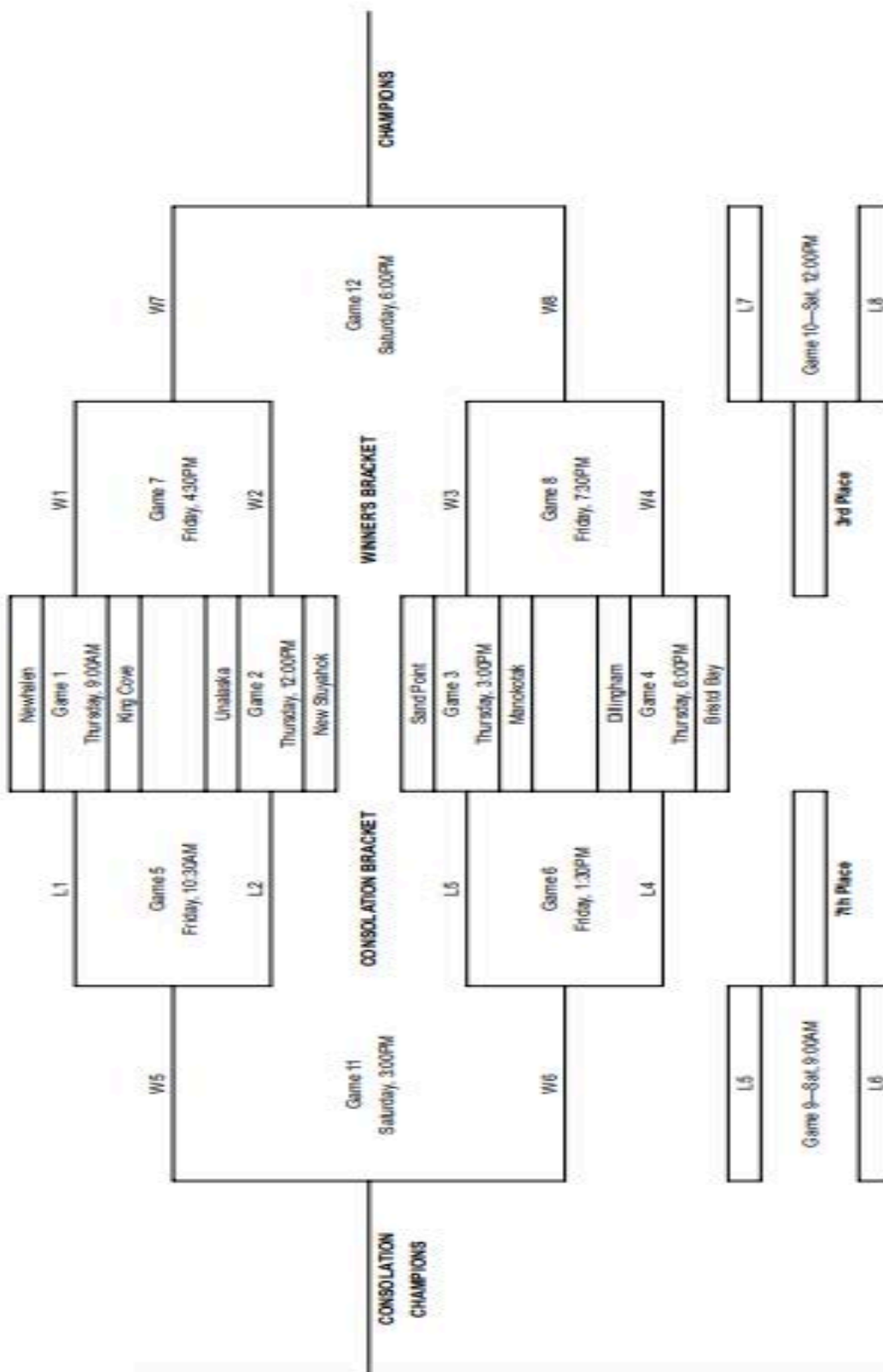
II. Dillingham Tournament Brackets & Schedules

AML Sockeye Classic 2026				
8-Team Consolation Tournament				
Wednesday, January 21				
TIME:	HOME:	AWAY:	Game Number:	GIRLS/BOYS
6:30 PM	Newhalen	Unalaska	N/A	Girls
8:00 PM	Newhalen	Unalaska	N/A	Boys
Thursday, January 22				
TIME:	HOME:	AWAY:	Game Number:	GIRLS/BOYS
9:00 AM	Newhalen	King Cove	1	Girls
10:30 AM	Newhalen	King Cove	1	Boys
12:00 PM	Unalaska	New Stuyahok	2	Girls
1:30 PM	Unalaska	New Stuyahok	2	Boys
3:00 PM	Sand Point	Manokotak	3	Girls
4:30 PM	Sand Point	Manokotak	3	Boys
6:00 PM	Dillingham	Bristol Bay	4	Girls
7:30 PM	Dillingham	Bristol Bay	4	Boys
Friday, January 23				
TIME:	HOME:	AWAY:	Game Number:	GIRLS/BOYS
9:00 AM	L1	L2	5	Boys
10:30 AM	L1	L2	5	Girls
12:00 PM	L3	L4	6	Boys
1:30 PM	L3	L4	6	Girls
3:00 PM	W1	W2	7	Boys
4:30 PM	W1	W2	7	Girls
6:00 PM	W3	W4	8	Boys
7:30 PM	W3	W4	8	Girls
Saturday, January 24				
TIME:	HOME:	AWAY:	Game Number:	GIRLS/BOYS
9:00 AM	L5	L6	9	Girls
10:30 AM	L5	L6	9	Boys
12:00 PM	L7	L8	10	Girls
1:30 PM	L7	L8	10	Boys
3:00 PM	W5	W6	11	Girls
4:30 PM	W5	W6	11	Boys
6:00 PM	W7	W8	12	Girls
7:30 PM	W7	W8	12	Boys
AWARDS AFTER LAST GAME				
Sunday, January 25				
TIME:	HOME:	AWAY:	Game Number:	GIRLS/BOYS
9:00 AM	JV	TBD		
10:30 AM	JV	TBD		
4:00 PM	Dillingham	Unalaska		Girls
5:30 PM	Dillingham	Unalaska		Boys

BOYS BRACKET



GIRLS BRACKET



TIDE TABLE TIP-OFF 2026

1A & 2A ROUND ROBIN

Thursday, January 15

TIME:	HOME:	AWAY:	CLASSIFICATION:	GIRLS/BOYS
11:00 AM	Koliganek	King Cove	1A	Boys
12:30 PM	Togiak	Ninilchik	Game 1	Girls
2:00 PM	Chevak	Hooper Bay	2A	Boys
3:30 PM	Dillingham JV	King Cove	Game 2	Girls
5:00 PM	Dillingham JV	Togiak	1A	Boys
6:30 PM	Dillingham	Chevak	Game 3	Girls
8:00 PM	Dillingham	Sand Point	2A	Boys

Friday, January 16

TIME:	HOME:	AWAY:	CLASSIFICATION:	GIRLS/BOYS
11:00 AM	King Cove	Togiak	1A	Boys
12:30 PM	Hooper Bay	Sand Point	2A	Boys
2:00 PM	L Gm 1	L Gm 2	Game 4	Girls
3:30 PM	Dillingham JV	Koliganek	1A	Boys
5:00 PM	Chevak	W DLG JV vs KC	Game 5	Girls
6:30 PM	Dillingham	Chevak	2A	Boys
8:00 PM	Dillingham	W Ninilchik vs Togiak	Game 6	Girls

Saturday, January 17

TIME:	HOME:	AWAY:	CLASSIFICATION:	GIRLS/BOYS
9:30 AM	L Gm 1	L Gm 5	Game 7	Girls
11:00 AM	L Gm 2	L Gm 6	Game 8	Girls
12:30 PM	Togiak	Koliganek	1A	Boys
2:00 PM	Chevak	Sand Point	2A	Boys
3:30 PM	W Gm 7	W Gm 8	Game 9 3rd Place	Girls
5:00 PM	Dillingham JV	King Cove	1A	Boys
6:30 PM	W GM 5	W Gm 6	Game 10 Championship	Girls
8:00 PM	Dillingham	Hooper Bay	2A	Boys

AWARDS AFTER LAST GAME



DINING

1. Breakfast is served between 8:00am-8:25am each day.
2. Lunch is served at the following times:
 - a. Monday, Tuesday, Thursday—11:35am-1:05pm
 - b. Wednesday—11:15am-12:40pm
 - c. Friday—11:05am-12:25pm
3. Dinner is provided by our parents and community volunteers. See the below menu for Tuesday dinner, Wednesday dinner, Thursday dinner, Friday dinner, Saturday breakfast and Saturday lunch, and Saturday dinner.
 - a. **Wednesday Dinner—Bayside Diner Pizza & Assorted Appetizers**
 - i. Served at 6pm
 - b. **Thursday Dinner—Spaghetti, Garlic Bread, Salad**
 - i. Served at 6pm
 - c. **Friday Dinner—TBD—Provided by NMS Food Service**
 - i. Served at 6pm
 - d. **Saturday Breakfast—Eggs, Pancakes, Sausage**
 - i. Served at 8am-10am
 - e. **Saturday Lunch—Sandwiches provided by NMS Food Service**
 - i. Served at 12pm
 - f. **Saturday Dinner—Potluck!**
 - i. Served at 6pm
 - g. **Sunday Breakfast—Assorted Cereal, Bagels, Muffins**
 - i. Help yourself; available all morning
 - h. **Sunday Lunch—TBD**
 - i. Served at 11:30am-1pm

III. Team Photos





IV. Basketball Rosters

A. Sand Point Boys:

1. Head Coach: Brandon Smith
2. Student-Athletes:
 - a) 12th Grade: Tyler Gundersen; Donovan Nielsen
 - b) 11th Grade: Jeremy McGlashan; Dawson Galovin; Peter Calugan
 - c) 10th Grade: Michael Kvasnikoff
 - d) 9th Grade: Ryu Vizcocho; Sheadon Porcincula; Kaipo Kaminanga
 - e) Student-Managers: Jaxon McGlashan

B. Sand Point Girls:

1. Coaches:
 - a) Head Coach: Dantezza Pangilinan
 - b) Assistant Coach: Dannielle Carlson
2. Student-Athletes:
 - a) 12th Grade: Misty Marine; Charlotte Marcus
 - b) 11th Grade: Precious Kaminanga; Mia Cromer
 - c) 10th Grade: Laureen Rosete; Kaylee Marcus
 - d) 9th Grade: Azia Walls; Whitney Smith; Hailey Gundersen
 - e) Student-Managers: Kaelynn Devine; Violet Cromer

C. King Cove Boys:

1. Head Coach: Ricky Dela Cruz

2. Student-Athletes:

a) 12th Grade: Brennen Larsen; Seyler Gould; Michael Gould

b) 11th Grade: Riley Wilson; Robert Thompson

c) 10th Grade: Elliot Farr; Leighym Brandell

d) 9th Grade: Dezmin Yatchmeneff; Tito Medina; Spencer Gould

D. King Cove Girls:

1. Coaches:

a) Head Coach: Fanny Jo Newton

b) Assistant Coach: Kjell Mack

2. Student-Athletes:

a) 12th Grade: Rivera Wilson

b) 11th Grade: Kaydence Wilson

c) 10th Grade: Ella Lewis; Carlie Mack; Shaylee Nevzuroff

d) 9th Grade: Ayden Mauriello

e) 8th Grade: Kinsey Bendixen; Gracyn Wilson

f) Student-Managers: Sunnie Rae Kuzakin; Tinlee Wilson

V. Volleyball - State Tourney

A. Sand Point Girls:

1. Coaches:

a) Head Coach: Mikal McGlashan

2. Student-Athletes:

a) 12th Grade: Charlotte Marcus

b) 11th Grade: Precious Kaminanga; Iris Gundersen; Mia Cromer

c) 10th Grade: Kaylee Marcus; Laureen Rosete

d) 9th Grade: Azia Walls; Whitney Smith; Hailey Gundersen

e) 8th Grade: Willow Jackson

f) AASA Good Sports: Mia Cromer & Charlotte Marcus

g) All-Tourney Selections: Mia Cromer & Precious Kaminanga



SAND POINT EAGLES



Number	Athlete	Grade
1	Whitney Smith	9
2	Azia Walls	9
4	Hailey Gundersen	9
6	Laureen Rosete	10
7	Precious Kaminanga	11
9	Iris Gundersen	11
10	Kaylee Marcus	10
12	Mia Cromer	11
14	Willow Jackson	8
16	Charlotte Marcus	12

Coaches

Mikal McGlashan

Emmaly Brandell



2025 ASAA/First National Bank Alaska
2A Volleyball State Championship

2A BRACKET



Games 1-10, & 12 are scheduled
for the old gym



2025 ASAA 2A Volleyball State Championships - ASAA 2A State Bracket

Location Dimond High School, Anchorage, AK

Notes [Purchase tickets](#) for the 2025 Volleyball State Championship games [here!](#) Purchase online for the same price as at the admission gate! NO FEES!

Can't make the games? Be sure to watch the [NFHS Network](#) for ALL Championship matches!

No Student Activity cards, District or Region Passes are accepted at ASAA State Events.

Dec 4 CHAMPIONSHIP QUARTERFINALS	Dec 4 CHAMPIONSHIP SEMIFINALS R1	Dec 5 CHAMPIONSHIP SEMIFINALS R2	Dec 6 STATE CHAMPIONSHIP
<div>12/4 @ 10a</div> <div>Metlakatla 0</div> <div>Susitna Valley 3</div> <div>25-16, 25-19, 25-14</div>	<div>12/4 @ 5:15p</div> <div>Susitna Valley 3</div> <div>Dillingham 1</div> <div>25-9, 23-25, 25-15, 25-21</div>	<div>12/5 @ 7p</div> <div>Susitna Valley 1</div> <div>Unalaska 3</div> <div>23-25, 25-23, 25-22, 25-22</div>	
<div>12/4 @ 11:45a</div> <div>Glennallen 1</div> <div>Dillingham 3</div> <div>19-25, 25-18, 25-17, 25-23</div>			
<div>12/4 @ 1:30p</div> <div>Sand Point 3</div> <div>Tri-Valley 0</div> <div>25-17, 25-17, 25-13</div>	<div>12/4 @ 7p</div> <div>Sand Point 0</div> <div>Unalaska 3</div> <div>25-16, 25-13, 25-23</div>		
<div>12/4 @ 3:15p</div> <div>Unalaska 3</div> <div>Wrangell 0</div> <div>25-13, 25-23, 25-20</div>			
			<div>12/6 @ 5:30p</div> <div>Unalaska</div> <div>Susitna Valley</div> <div>25-19, 25-22, 25-10</div>

Dec 5

CONSOLATION R1

12/5 @ 10a

Metlakatla 3

Glennallen 0

25-21, 25-21, 25-12

12/5 @ 11:45a

Tri-Valley 1

Wrangell 3

25-27, 25-23, 25-18, 25-10

Dec 5

CONSOLATION R2

12/5 @ 1:30p

Sand Point 3

Metlakatla 0

25-20, 25-20, 26-24

Dillingham 2

Wrangell 3

16-25, 25-21, 25-21, 20-25, 15-9

Dec 5

CONSOLATION R3

12/5 @ 5:30p

Sand Point 3

Wrangell 0

25-14, 25-21, 25-18

Dec 6

CONSOLATION R4

12/6 @ 11:45a

Susitna Valley 3

Sand Point 1

25-17, 17-25, 25-21, 25-17

All scores and statistics are provided by MaxPreps.com

VI. Wrestling - State Tourney

A. King Cove:

1. Head Coach: Luni Tolai
2. Student-Athlete: Spencer Gould - 9th Grade

B. Akutan:

1. Head Coach: Jacob Stepetin
2. Student-Athlete: Veronika Tcheripanoff - 10th Grade

2025 ASAA/FIRST NATIONAL BANK ALASKA



WRESTLING
STATE CHAMPIONSHIPS

WRESTLING STATE CHAMPIONSHIPS

<u>FRIDAY, DECEMBER 19</u>	<u>SATURDAY, DECEMBER 20</u>
8:00 AM: WEIGH-INS IN AUXILIARY GYM	8:00 AM: WEIGH-INS IN AUXILIARY GYM
9:30 AM: WRESTLING BEGINS	9:30 AM: WRESTLING BEGINS
• ROUND #1 - PRELIMINARIES	• ROUND #5 - CONSOLATION SECOND ROUND
• ROUND #2 - CHAMPIONSHIP	• ROUND #6 - CONSOLATION THIRD ROUND
• ROUND #3 - CONSOLATION FIRST ROUND	• ROUND #7 - CONSOLATION SEMIFINALS
• ROUND #4 - CHAMPIONSHIP SEMIFINALS	• ROUND #8 - 3RD/4TH & 5TH/6TH PLACES
	4:00 PM
	• STATE CHAMPIONSHIP MATCHES



ALL MATCHES ARE STREAMED
LIVE ON THE NETWORK! VISIT
NFHSNETWORK.COM TO WATCH!

VISIT ASAA.ORG FOR MORE DETAILS
ON TICKETS, PROGRAMS, RESULTS &
MORE!



VII. Wrestling - Regionals

A. Sand Point:

1. Head Coach: Bailey Phillips
2. Student-Athlete: Hunter Knudsen - 10th Grade

B. King Cove:

1. Head Coach: Luni Tolai
2. Assistant Coach: Ricky Dela Cruz
3. Student-Athletes: Sam Brandell - 10th Grade;
Leighym Brandell - 10th Grade; Dezmin
Yatchmeneff - 9th Grade; Spencer Gould: 9th
Grade

C. Akutan:

1. Head Coach: Jacob Stepetin
2. Student-Athletes: Shane Lynch - 11th Grade;
Natasha Bereskin - 11th Grade; Veronika
Tcheripanoff - 10th Grade; Riley Lind - 10th
Grade

D. False Pass:

1. Head Coach: Rey Vega
2. Student-Athletes: Hazel Yatchmeneff - 11th
Grade

VIII. Coaches Commentary

A. King Cove Volleyball - Coaching Quote by Alisha DeLong:

1. "The team showed excellent attendance and dedication this season, setting a strong foundation for the future of the Rookies volleyball team. To continue developing skills, I feel it's important to explore additional opportunities, such as entering another tournament while in Anchorage, or increasing Sand Point volleyball matches more than twice next season. Team morale stayed high throughout the season. The girls and myself were extremely proud of earning a spot in the Gold Bracket at Lumen for the first time, a major accomplishment for this team."

B. King Cove Wrestling - Coaching Quote by Luni Tolai:

1. "They doing really good this season. They are going after school everyday to keep up with their grades. They are super excited for Regional. They know no matter what win or lose, as long as you guys have fun, and have a fun experience of wrestling for the future."

C. Akutan Wrestling - Coaching Quote by Jacob Stepetin:

1. "Students have worked very hard and are highly motivated to improve and succeed. They especially were excited after competing in King Cove and winning some matches. The community got very excited to support the team and work hard to raise funds for travel to regionals. Younger kids have also become inspired and want to attend practice and learn from the High Schoolers. Wrestlers are nervous for regionals but also excited to find out how they will stack up against a larger pool of wrestlers."

D. False Pass Wrestling - Coaching Quote by Rey Vega:

1. "Hello Mr. Brown. Hazel and Hanna have improved substantially since our wrestling journey began. Practices are hard but that has not discouraged them. Traveling to Sand Point was a fun experience. The team enjoyed the mixed practices and bonding with the other kids. Furthermore getting to compete in King Cove was beneficial. We got to learn different approaches from other coaches. We got to apply what we drilled to see what works and what does not. We look forward to traveling and having our hard work pay off at regionals."

IX. ASAA Calendar - Winter/Spring

WINTER ACTIVITIES	Class	First Practice	First Contest	Last Contest (Regular Season/Conf. Champ)	STATE CHAMPIONSHIP DATES & LOCATIONS
Hockey	DII	Oct. 15	Oct. 30	Jan. 31	Feb. 5-6-7 @ Palmer MTA Ice Arena
Hockey	DI	Oct. 15	Oct. 30	Feb. 7	Feb. 12-13-14 @ Sullivan Arena Anchorage
Hockey Sideline Cheer	One Class	Oct. 15	Oct. 30	Feb. 14	None
Nordic Ski	One Class	Oct. 29	Nov. 13	Feb 14	Feb. 19-20-21 @ Government Peak/MatSu
Basketball	1A / 2A	Dec. 3	Dec. 18	March 7	Mar. 11-12-13-14 @ Alaska Airlines Center
Basketball	3A / 4A	Dec. 3	Dec. 18	March 7	Mar. 18-19-20-21 @ Alaska Airlines Center
Cheer Competition	One Class	Dec. 3	Dec. 18	March 21	March 17 @ Alaska Airlines Center
Powerlifting	One Class	Jan. 7	Jan. 22	March 28	None
SPRING ACTIVITIES	Class	First Practice	First Contest	Last Contest (Regular Season/Conf. Champ)	STATE CHAMPIONSHIP DATES & LOCATIONS
E-Sports - Spring Season	One Class	Feb. 2	Feb. 13	N/A	April 20-26 @ Online
Badminton	One Class	Mar. 4	Mar. 20	May 5	None
Track & Field	DI / DII	Mar. 4	Mar. 20	May 23	May 29-30 @ Dimond HS
Soccer	DI / DII	Mar. 4	Mar. 20	May 23	May 28-29-30 @ Wasilla/Colony/Palmer HS
Baseball	DI / DII	Mar. 4	Mar. 20	May 30	June 4-5-6 @ DI Mulcahy & DII Palmer Field
Softball	DI / DII	Mar. 4	Mar. 20	May 30	June 4-5-6 @ South Davis Fields Fairbanks

X. Basketball

2025-2026

PLAYERS TO WATCH

SENIORS

JONATHAN DAVID JR
MINTO

ALEK MCGARRY
CIA

ROYCE BORST
SKAGWAY

TYLER HUGO
NUNAMIUT

MICHAEL CHASE GOULD
KING COVE

BRENNEN LARSEN
KING COVE

ALEX GALLOSO
NUNAMIUT

DALLAS KAGNAK
SCAMMON BAY

TRISTEN GARFIELD
NUIQSUT

FREDERICK OLANNA
SHISHMAREF



1A
BOYS

XI. Wrestling Photos























Technology Report

Technology, Instruction, and Assessment Report: January 27, 2025

District Printers

The District purchased new printers this fall after several years of maintaining our older Sharp printers as long as we were able to. The printers are commercial grade Canons and I believe will provide a high level of service and the pricing for these units matches the scale of our District and budget. Printers have been installed and are functioning at this time.

Technology & Infrastructure Updates

DNS and DHCP Server Installation and Testing

The district has completed installation and initial testing of new DNS and DHCP servers at Sand Point. These systems are designed to improve overall network reliability, resiliency, and centralized management across the district. Testing has focused on performance, redundancy, and failover reliability to ensure stable service before broader deployment.

With testing nearing completion, planning is underway to extend these services to the remaining schools, providing a more consistent and secure network foundation district-wide.

Cachebox Servers for Bandwidth Optimization

Cachebox servers are being implemented to assist schools with limited internet bandwidth. These servers reduce repeated external traffic by locally caching frequently used instructional content, improving access speeds and reducing network congestion during peak instructional hours. Initial setup and configuration have been completed, with ongoing monitoring to evaluate effectiveness and make adjustments as needed.

General IT Operations and Internet Security

Routine technology operations continue across the district, including device management, network monitoring, troubleshooting, system maintenance, and cybersecurity updates. Support remains focused on minimizing instructional disruption and ensuring staff and students have reliable access to digital tools.

I am happy to say that we have not experienced any breaches in our Internet Security and that our security stack continues to provide strong protection with minimal interference to the user experience.

Instructional Technology Support

Technology support continues in close coordination with teachers and administrators to ensure instructional platforms function smoothly. Assistance has

included rostering, assessment setup, troubleshooting, and access to reporting tools for i-Ready, MAP Growth, and Amplify. Emphasis remains on ensuring instructional technology is reliable and usable in daily classroom instruction.

Assessment & Testing Updates

Winter Assessment Completion

The district is wrapping up the second round of i-Ready Diagnostics, along with winter MAP Growth and Amplify assessments. Assessment data is now available to support instructional planning, progress monitoring, and intervention decisions. Support has been provided to staff in accessing and interpreting results for classroom and PLC use. We are going to be using i-Reading Diagnostic data

AK STAR Testing Preparation

Preparations are underway for AK STAR and NAEP testing. This includes technology readiness checks, device and network capacity verification, secure testing configurations, and coordination with school testing coordinators. These steps are intended to ensure a smooth and compliant testing window with minimal disruptions.

Professional Collaboration & Support

Ongoing collaboration with building administrators, teachers, and support staff continues to be a priority. Technology and assessment support has been provided through direct assistance, coordination, and just-in-time problem solving, with a focus on maintaining instructional continuity and staff confidence.

Upcoming Priorities

- District-wide rollout of DNS and DHCP infrastructure
- Continued monitoring and optimization of Cachebox servers
- Execution of AK STAR testing
- Support for instructional data review and spring planning
- Continued focus on system reliability and instructional support

New Business

Audit Review

Admin Salary Schedule Revision

BP 5131.9 Academic Honesty

ACADEMIC HONESTY

BP 5131.9

Note: This optional policy may be revised or deleted as desired.
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Academic honesty and personal integrity are foundational components of a student's education in both the process of learning, and individual character development.

The Board expects that students will be truthful in all academic endeavors, and likewise, experience the requisite honor of proving their capabilities to themselves and the world.

The learning community of students, parents/guardians, staff and administrators shall be responsible for creating and maintaining a positive school climate that encourages honesty.

The Board expects that students will not cheat, lie, plagiarize, or commit other acts of academic dishonesty. Students found to have committed an act of academic dishonesty shall be subject to district and school sanctions.

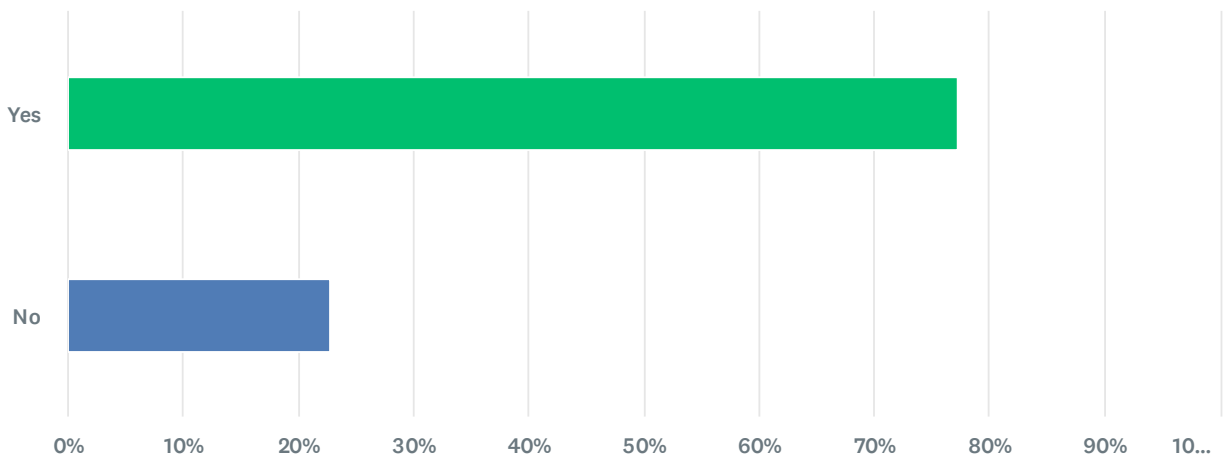
The Board recognizes that the advancement and availability of artificial intelligence/generative technology (AI/GT), means the learning community is very likely to utilize this new technology. Such use must meet the requirements of academic honesty and yet allow for its application as a new tool for instruction, critical thinking, exploration, and development of original thought and material. It is expected and required that use of AI/GT will be appropriately referenced and noted.

(cf. 5144 - Discipline)

2026-2027 Calendar

Q1 Please review the current school year calendar for 2025-2026. Do you believe that the next school year should follow the same schedule for beginning date, breaks, and ending date? (To view the current school calendar, please select the following link: 2025-2026 AEBSD Calendar)

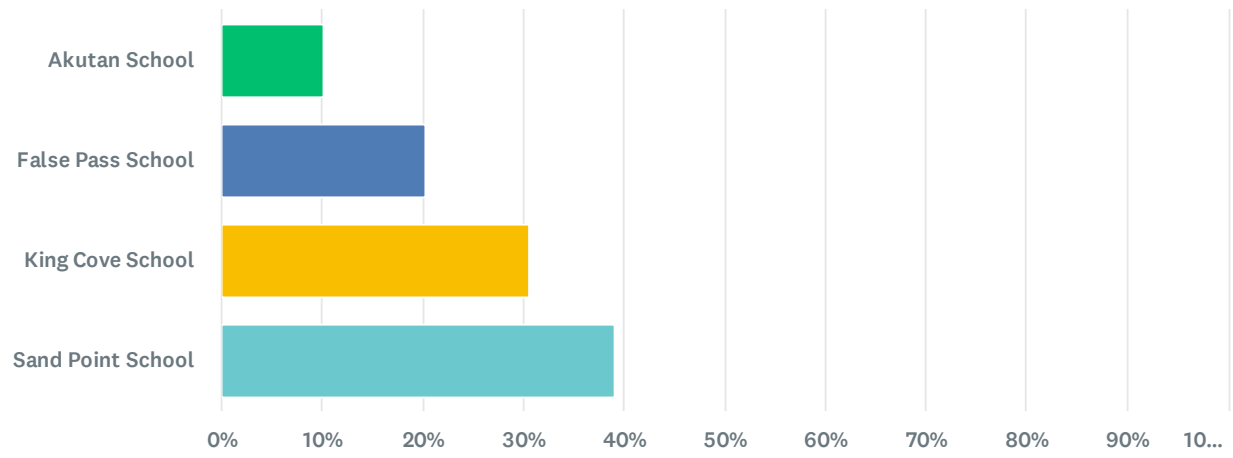
Answered: 57 Skipped: 3



Answer Choices ↓	Percentage ↓	Responses ↓	
<div><div></div> Yes</div>	77.19%	44	...
<div><div></div> No</div>	22.81%	13	...
<div><div></div> Show comments</div>			
Total		57	

Q2 Please select your location:

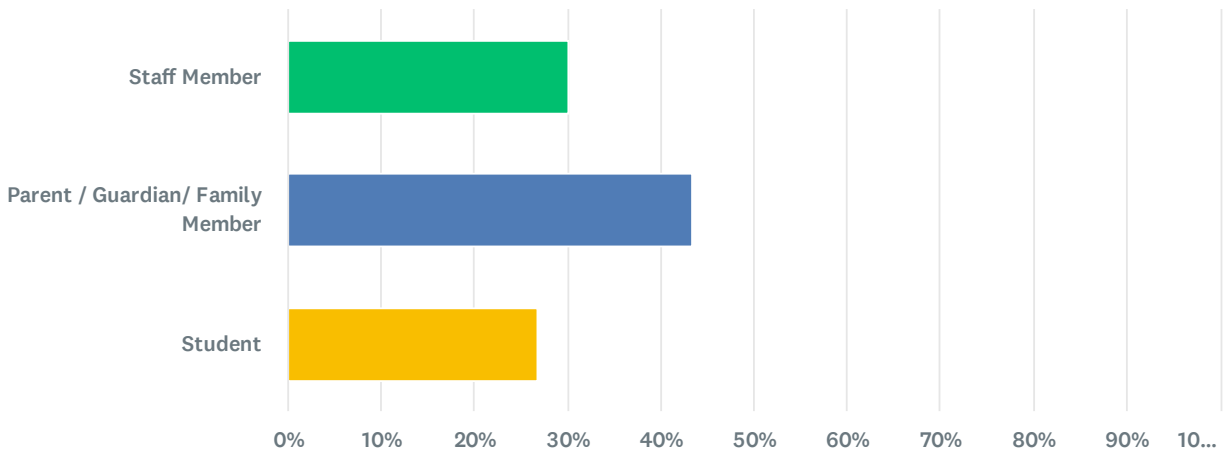
Answered: 59 Skipped: 1



Answer Choices ↓	Percentage ↓	Responses ↓	
● Akutan School	10.17%	6	...
● False Pass School	20.34%	12	...
● King Cove School	30.51%	18	...
● Sand Point School	38.98%	23	...
Total		59	

Q3 I am a:

Answered: 60 Skipped: 0



Answer Choices ↓	Percentage ↓	Responses ↓	
● Staff Member	30.00%	18	...
● Parent / Guardian/ Family Member	43.33%	26	...
● Student	26.67%	16	...
Total		60	

DRAFT Proposed School Calendar 2026-2027

Due Date: July 1, 2026

School:

Title:

[illegible]

of Inservice Days: 5

of Inservice Days: 1

of Student Days: 6

of Student Days: 21

of Teacher Days: 11

of Teacher Days: 22

[illegible]

of Inservice Days:

of Inservice Days:

of Student Days: 1

of Student Days: 20

of Teacher Days: 15

of Teacher Days: 20

[illegible]

of Inservice Days:

of Inservice Days:

of Student Days: 22

of Student Days:

of Teacher Days: 22

of Teacher Days:

C	School Closes
E	End of Quarter
H	Legal Holiday
I	Inservice Day
M	Parent-Teacher Conf Meeting reqts
N	Parent-Teacher Conf Not meeting reqts
O	School Opens
S	Saturday School
T	Testing
V	Vacation Day
W	Teacher Workday
X	Emergency Closure Day

School Holidays	
Independence day	7/4/26
Labor Day	9/7/26
Thanksgiving and the day after	11/26/26 and 11/27/26
Christmas	12/25/26
New Years	1/1/27
Memorial day	5/31/27
If one of these holidays falls on a Saturday, the Friday immediately preceding is a school holiday. If one of these holidays falls on a Sunday, the Monday immediately following is a school holiday.	

Total Teacher Days: 187
 Student Days: 172
 In-Service Days: 8

False Pass APICDA

False Pass APICDA Grant will be used in two parts:

1. The **Alaska Marine Safety Education Association (AMSEA)** will provide 12 hours of Cold-Water Safety Training. Two instructors will travel to False Pass to provide training which includes practical, age-appropriate lessons on the use of personal flotation devices, cold-water survival, emergency signaling, shelter building, and small vessel handling. This hands-on approach is proven to increase students' knowledge, skills, and preparedness, which not only enhances their safety but also empowers them to be responsible, informed community members.

Estimated Expenses for AMSEA

Description	Cost
Airfare	\$2,000.00
Estimated Freight	\$2,000.00
Instructor	\$3,600.00
AMSEA Scholarship	-\$3,600.00
Car Rental	\$400.00
Estimated Lodging	\$320.00
Estimated Total	\$4,720.00

2. **University of Alaska Fairbanks Fisheries Instructor:**

This year's APICDA–UAF partnership is designed to bring high-quality, hands-on science learning and college-and-career guidance directly to False Pass students. UAF College of Fisheries and Ocean Sciences (CFOS) will provide an experienced middle & high school instructor named Brian to travel to False Pass to do workshops.

Planned workshops include topics such as salmon migration, ocean chemistry and acidification, sound in the marine environment, heat movement in the ocean, chemical reactions, energy conservation, and weather and air pressure.

Because of his advising role, Brian can talk with our students about post-secondary training and career options. He will go over the college & trade school application process, financial aid, SATs, letters of recommendation, choice of majors, and what to expect in college life.

Estimated Expenses for UAF Fisheries Instructor

Description	Cost
Airfare	\$2,200.00
Hotel	\$169.00
Estimated Freight Costs	\$2,000.00
Estimated Taxi, Food	\$800.00
Estimated Total	\$5,169.00

Akutan APICDA

Akutan School

PO Box 25
Akutan, AK 99553
(907) 698-2205

Expense Report Fisheries Trip

Possible dates 4/23/2026 - 5/2/2026

Name

Karen Ravenscroft

Purpose

Week long trip to Anchorage, Seward, Homer, and Peterson Bay. The Alaska Coastal Studies Program at Peterson Bay provides students with an immersive, hands-on environmental learning experience in one of Alaska's most dynamic coastal ecosystems. Located across Kachemak Bay from Homer, Peterson Bay offers access to rich intertidal zones, coastal forests, marine wildlife habitats, and diverse geological features that make the region a natural outdoor classroom.

Through guided exploration, field-based science activities, and place-based learning, students develop a deeper understanding of Alaska's coastal environments and the important connections between land, ocean, people, and wildlife. The dates are in flux at the moment but the plan is for the end of April and beginning of May. The Peterson Bay excursion is only available at certain times so, the plan is to be traveling for a week. Leave Akutan on a Wednesday, arrive in Anchorage and overnight there, leave Anchorage on Thursday and drive to Seward, Alaska where we will stay at the Alaska SeaLife Center at their nocturnal camp overnight in the Sea life center, the next day, Friday we will pack up and drive to Homer, AK where we will meet the boat for our ferry ride over to Peterson Bay where we will camp for the weekend. We will get back to Homer on Sunday, and drive back up to Anchorage where we will spend Sunday-Tuesday. Fly back to Akutan on Wednesday.

Funding

The Akutan School Fund will be used to pay for the remainder of the cost of the trip after any donations from the APICDA Fisheries Grant, and local entity donations. The Akutan School Fund is money that the Student Council and the Parent Advisory Committee has and will raise for student activities.

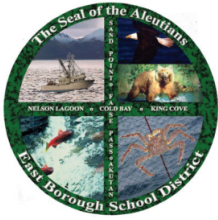
Date	Category	Description	Notes	Amount
	Flight	Maritime Flights from Akutan to Akun	15 travelers/12 students 3 chaperones	\$1,875.00
	Flight	Grant Flights from Akun to Dutch harbor	15 travelers/12 students 3 chaperones	\$2,250.00
	Flight	Aleutian Airways from Dutch Harbor to Anchorage	15 travelers \$689 per person	\$10,335.00
	Car Rentals	Midnight Sun Car rentals https://ineedacarrental.com/reservations/	3 - 7 passenger vans \$360 a week or \$60 per day	\$1,080.00

	Hotel	The Lakefront Anchorage	as high as \$300 a night 4 rooms	\$1,200.00
	Hotel	Overnight at the Seward Sealife Center	Overnighting at the Sealife Center https://www.alaskasealife.org/day_nocturne_programs	\$600.00
		Visit Avtec		

	Boat/Ferry	Boat Ride to Peterson Bay		
	Camp	Peterson Bay weekend camping trip		
5/1	Hotel	The Lakefront Anchorage	as high as \$300 a night 4 rooms	\$1,200.00
5/2	Flight	Aleutian Airways from Anchorage to Dutch Harbor	15 travelers \$689 per person	\$10,335.00
5/2	Flight	Grant Flights from Dutch Harbor to Akun	15 travelers/12 students 3 chaperones	\$2,250.00
5/2	Flight	Maritime Flights from Akun to Akutan	15 travelers/12 students 3 chaperones	\$1,875.00
	Per Diem	For Meals \$80 a day	15 travelers for 7 days= 105	\$8,400.00

\$41,400.00

Essay Contest Winners



Aleutians East Borough School District

PO Box 429 • SAND POINT, AK 99661
PHONE 907.383.5222 • FAX 907.383.3496

SERVING THE CHILDREN IN THE ALASKAN COMMUNITIES OF:
AKUTAN, COLD BAY, FALSE PASS, KING COVE, AND SAND POINT
www.aebbsd.org

Congratulations to Shaylee Nevzuroff and Hailey Gundersen for winning the AEBSD Essay Contest! They will be traveling to Juneau to meet with State Representatives, student leaders, and board members to advocate for positive change in our schools.

Personnel

Resignations

Resignations

As of January 2026

Matt Brown	Principal/Teacher	False Pass
Karen Keck	Principal	King Cove
Ryan Humphrey	Principal	Sand Point



AEBSD

Michael Franklin <mfranklin@aebsd.org>

Letter of Resignation

1 message

Matthew Brown <mbrown@aebsd.org>
To: Michael Franklin <mfranklin@aebsd.org>

Mon, Jan 12, 2026 at 1:44 PM

Dear Mr. Franklin,

This is my official letter of resignation for AEBSD. Following the conclusion of my contract in May 2026, I will no longer be employed by AEBSD. It has been an honor to serve False Pass as PT and AD for the district. I will provide assistance in supporting the new PT and AD prior to them beginning in their roles.

Sincerely,

-Matt Brown


1/20/26

Jan. 1, 2026

Dear Mr. Franklin and Members of the Aleutians East Borough School District Board,

I am writing to formally notify you of my decision to resign from my position as Principal of King Cove School, effective at the conclusion of the current school year.

My time in King Cove and with the Aleutians East Borough School District has been professionally and personally meaningful. I am grateful for the opportunity to serve a school and community that values relationships, resilience, and care for one another. I have enjoyed learning from the King Cove community—its families, elders, students, and staff—and I will carry those lessons with me moving forward.

I thank the Board for your trust and support during my time in the district, and I have appreciated the leadership exhibited by our superintendent and the district office staff. Their guidance, collaboration, and steady commitment to students and schools have made this position both possible and rewarding.

Working alongside dedicated educators and support staff in such a unique rural setting has reinforced my belief in the strength of small schools to foster kindness and deep relationships. The school in King Cove demonstrates the power of community connectedness to uphold common values and support systems.

I remain fully committed to my responsibilities through the end of the school year and to supporting a smooth, thoughtful transition. Please let me know how I can be helpful during this process.

Thank you again for the opportunity to serve as Principal of King Cove School. It has been an honor.

With sincere appreciation,

Karen Keck
Principal, King Cove School

Ryan H. Humphrey
PO Box 17
Sand Point, AK 99685
907-359-7634

To: Superintendent Mike Franklin,

I appreciate the opportunity to serve as the principal of Sand Point School for the 2025-2026 school year. However, it is my desire to be closer to family and friends.

Please accept this letter of resignation from the principal position effective at the end of this school year. Thank you for trusting me in this important role in education for the youth of Sand Point. I wish everyone here nothing but the best.

-Ryan H. Humphrey

Public Comments on Non-Agenda Items

Board Comments

Agenda Items for Next Meeting

Date of Next Meeting

Executive Session

Superintendent Evaluation

Adjournment