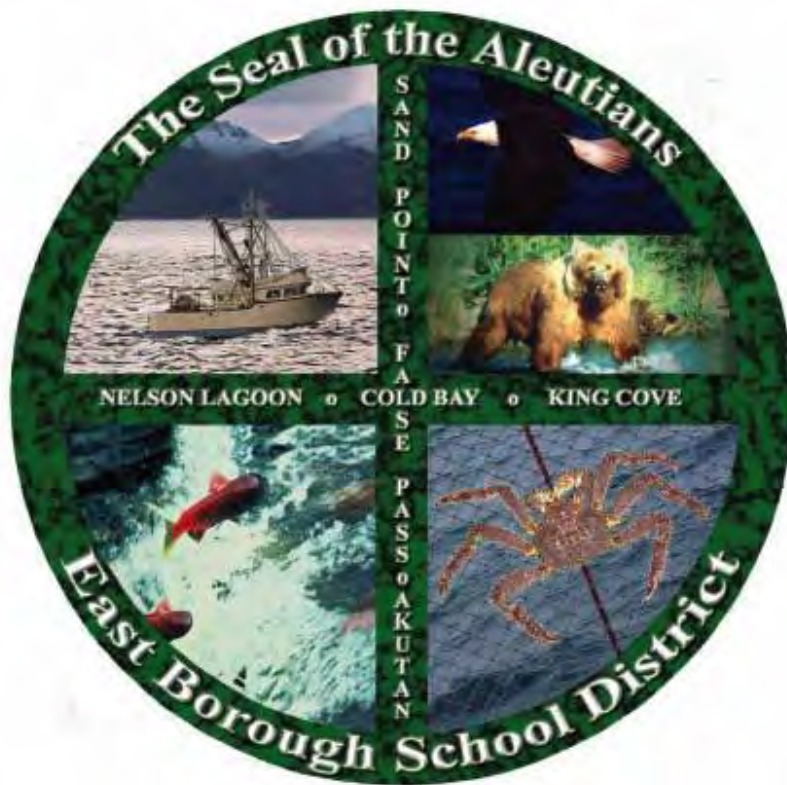


Aleutians East Borough School District Regular Meeting of the School Board

May 26, 2026 @ 6:30 pm

Meeting will be held by Video Conference at all Sites

District Office is open to the public



—School Board—

Rayette McGlashan, President

Hillary Smith, Vice-President

Rita Uttecht, Secretary/Treasurer

Amy Mack, Board Member

Brenda Wilson, Board Member

Carla Chebetnoy, Board Member

Allie Yatchmeneff, Board Member

Opening

Call to Order

Pledge of Allegiance

Roll Call & Quorum

Others in Attendance

Approval of Agenda



Aleutians East Borough School District

PO BOX 429 • SAND POINT, AK 99661

PHONE 907.383.5222 • FAX 907.383.3496

SERVING THE CHILDREN IN THE ALASKAN COMMUNITIES OF:
AKUTAN, COLD BAY, FALSE PASS, KING COVE, AND SAND POINT
www.aebbsd.org

AEBSD Regular Meeting of the School Board

Tuesday, May 26, 2026, at 6:30 PM

Meeting is open to the Public at the District Office in Sand Point

Zoom Link <https://aebbsd.zoom.us/j/84152074096>

Meeting ID: 841 5207 4096

Passcode: **106750**

Telephone: 1 (346) 248-7799

Regular Meeting Agenda

I. Opening

- A. Call to Order
- B. Pledge of Allegiance
- C. Roll Call & Establishment of Quorum
- D. Others in Attendance
- E. Approval of Agenda

ACTION

II. Public Comments on Agenda Items

ACTION

III. Approval of Minutes

- A. April 28, 2026 Regular Meeting Minutes

INFORMATION

IV. Student Report

INFORMATION

V. Superintendent's Report

- A. Report to the Board
- B. District Correspondence

ACTION

VI. Business Manager's Report

- A. Current Financial Report

INFORMATION

VII. Department Reports

- A. Technology Director, Austin Roof

ACTION

VIII. New Business

- A. Second Reading: FY 26 Budget Revision
- B. FY28 6-Year Capital Improvement Plan

ACTION



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IX. Public Comments on Non-Agenda Items

X. Board Comments

INFORMATION

XI. Agenda Items for Next Meeting

INFORMATION

XII. Date of Next Meeting

ACTION

XIII. Executive Session

ACTION

XIV. Adjournment

Our Mission: Aleutians East Borough School District will provide a quality education; skills and opportunities, which meet all students' needs, helping them become productive citizens and successful life-long learners through committed community involvement.

Our Vision: Every student deserves to be surrounded by a culture of high educational expectations. All students are to be valued and should be treated fairly and respectfully regardless of their background or educational challenges. In order for students to realize their full potential; Elders, parents, teachers and community members should be involved in students' education by serving as role models and by assisting in identifying and making available community resources to meet the needs of all students.

Executive Session: The Board reserves the right to go into executive session at any time as permitted by AS 44.62.310 and Board Policy 9321.2

Public Comments on Agenda Items

Approval of Minutes

April 28, 2026 Minutes



Aleutians East Borough School District

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SERVING THE CHILDREN IN THE ALASKAN COMMUNITIES OF:
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Minutes of the Regular Meeting of the AEBSD School Board Tuesday, April 28, 2026 at 6:30 PM

Call to Order at 6:32 PM.

Roll Call and Establishment of a Quorum:

Amy Mack	Present
Brenda Wilson	Present
Hillary Smith	Present
Carla Chebetnoy	Present
Rita Uttecht	Excused
Rayette McGlashan	Present
Allie Yatchmeneff	Present
Rivera Wilson	Excused

Others in Attendance:

Mike Franklin, Karen Keck, Matt Brown, Ryan Humphrey, Karen Ravenscroft, Lisa Pearce, Austin Roof, Cheryl Roof, KSDP, Mr. Matthews, Kim Johansen, Amy Eubank, Ayden Wilson, Ella Lewis, Fanny Joe Newton, Lynnette Mack

Approval of Agenda:

Motion by Carla to approve the agenda.

Second by Brenda.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rayette: yes, Allie: yes
6-0, Motion Carries.

Public Comments on Agenda Items

Fanny Jo gave public comment regarding regionals travel for basketball and volleyball, expressing support for all teams to travel.

Approval of Minutes:

Motion by Brenda to approve minutes for the regular meeting March 28, 2026.

Second by Amy.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rayette: yes, Allie: yes
6-0, Motion Carries.

Superintendent Report

Rising Tide Award given to Kimberly Johansen.



Aleutians East Borough School District

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Approval of Financial Report:

Motion by Hillary to accept the current financial report.

Second by Allie.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rayette: yes, Allie: yes.

6-0, Motion Carries.

New Business

A. Scholarship Award Announcement

Congratulations to the 20 applicants, all currently qualify for the scholarship. The total estimated amount of the scholarship is \$1750 for each applicant.

B. Second Reading: FY 27 Budget

Motion by Brenda to place the FY 27 Budget on the floor for a second reading.

Second by Allie.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rayette: yes, Allie: yes,

6-0, Motion Carries.

Motion by Hillary to adopt the FY 27 budget as included in the board packet.

Second by Amy.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rayette: yes, Allie: yes.

6-0, Motion Carries.

C. First Reading: FY26 Budget

Motion by Carla to place the FY 26 Budget Revisions on the floor for a first reading.

Second by Hillary.

Roll call: Amy: yes, Hillary: yes, Carla: yes, Rayette: yes, Allie: yes.

5-0, Motion Carries.

D. Business Manager Contract

Motion by Brenda to approve the business manager contract.

Second by Hillary.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rayette: yes, Allie: yes.

6-0, Motion Carries.



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www.aebsd.org

E. Van Purchase

Discussion about purchasing 14 passenger vehicles to pick up students. Suggestion for superintendent to look into selling the buses. Superintendent will move forward with purchases.

F. Activities Calendar

Board members requested ACS wrestling tournament to be added to the schedule.

Decision to discuss regionals and state competitions at later date and collect community input.

Personnel

Motion by Amy to accept resignations as included in board packet.

Second by Carla.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rayette: yes, Allie: yes.

6-0, Motion Carries.

Public Comments on Non-Agenda Items

Harlen Newman sent written public comment included in the board packet. Fanny Jo Newton commented partial support as well as some concern on this document. Clarification that the written public comment is regarding an agenda item discussed at a previous meeting and is not a document created by the board.

Agenda Items for Next Meeting

Second Reading: FY 26 Budget Revision

Activities

Date of Next Meeting

Regular meeting: May 26, 2026.

Executive Session

Motion to enter executive session by Amy at 8:36 PM to discuss the Board Self Evaluation.

Second by Rayette.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rayette: yes, Allie: yes.

6-0, Motion Carries.



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Motion to exit Executive Session by Amy at 9:09 PM.

Second by Carla.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rayette: yes, Allie: yes,
6-0, Motion Carries.

No Action Taken.

Adjournment

Motion to adjourn by Brenda at 9:10 PM.

Second by Carla.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rayette: yes, Allie: yes,
6-0, Motion Carries.

Respectfully Submitted,

Cheryl Roof,
Executive Assistant

Student Report



The senior class recently returned from a successful trip to Hawaii. This experience provided students with meaningful opportunities to apply real-world financial and planning skills outside of the classroom while strengthening independence, confidence, and readiness for life after high school.

The trip gave students valuable exposure to life beyond our community. Students practiced real-world travel skills including airport procedures, navigating transportation systems, following itineraries,. They gained confidence moving through unfamiliar settings and learned the importance of punctuality, preparation, and flexibility when travel plans shifted. Students interacted with people working in a variety of industries and observed the range of employment opportunities available in larger communities

As valuable as the experiences gained on the trip itself were, the experience of planning and fundraising for the trip was equally impactful as students worked together to research and schedule their activities. In the process of fundraising for their trip the seniors also learned potentially valuable career skills such as programming and operating a Glowforge laser cutter, writing invoices, filling orders, and creating a variety of fliers and advertisements.



Superintendent Report



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5/26/2026 AEBSD Board Meeting
Superintendent's Report
Mike Franklin

“The wise will start each day with the thought, ‘Fortune gives us nothing which we can really own.’” - Seneca

May is a month of reflection, planning, and preparation. As we end the school year, much of our work is focused on finishing strong while also putting important pieces in place for next year. Behind the scenes, that work has included staffing, grants, intervention, facilities, and summer project preparation. These efforts continue to build on the momentum our district has developed over the past three years

RAISING ACADEMIC ACHIEVEMENT

End-of-Year Assessment Reflection

The 2025–2026 DIBELS benchmark data shows encouraging literacy growth across the district. The percentage of K–6 students at or above benchmark increased from roughly 40% at the beginning of the year to nearly 48% at the end of the year, while the percentage of students well below benchmark decreased from 42% to 36%. The strongest areas of growth were in Reading Accuracy and Word Reading, with additional gains in Letter Sounds, and Decoding. At the same time, fluency, comprehension, and phonemic awareness remain important areas for continued focus.

As we plan for next year, we will continue strengthening foundational reading instruction and intervention in the elementary grades while also placing greater focus on secondary students. This will include both targeted remediation of unfinished reading skills and a stronger emphasis on vocabulary, comprehension, and applied literacy skills needed for success in the workplace, postsecondary training, and adult life.

Interventions for Next Year

This year's data is already helping determine targeted instruction and interventions for next year. Districts that have made substantial gains in reading and math outcomes have often built in dedicated intervention time, and next year AEBSD will implement a district-wide intervention period for literacy. This is not a complete change in direction, but an intentional addition to the work already started under the CLSD grant. Planned supports include *iReady* for secondary math and reading, *Wayfinder* for character development and college and career readiness, and *Amplify Tutoring* for targeted reading support. These efforts will be organized and supported through part-time Reading Specialist and MTSS Coordinator positions – supplemented with grant funding.

STAFF RECRUITMENT & RETENTION

Staffing Stability for Next Year

Other than a few coaching and support positions, we are fully staffed for next year with returning educators and three new administrators. This level of stability is meaningful and reflects the results of our “grow our own” efforts, districtwide professional support, and increased clarity in roles and expectations. That consistency will allow us to continue building on the success of the past three years, and I expect it will support continued growth in both reading outcomes and student activity participation.

Grants and Revenue

This spring, the district has continued working aggressively to secure outside funding in support of students and district priorities. The ESEA Consolidated Grant (Title Funds) is now in substantially approvable form. Our office is now working on Summer OASIS and End of Year reports. Much of this grant work happens quietly in the background, but it remains essential to strengthening revenue, preserving student opportunities, and supporting district initiatives moving into FY27.

Legislative Update

Several significant actions at the state level continue to affect Alaska school districts, including AEBSD. Most notably, the FY27 capital budget includes a renewed investment in school major maintenance. Based on the DEED FY2027 Major Maintenance Final List, both AEBSD projects currently within that funding range would be included: the Sand Point K-12 Major Maintenance Supplemental project, ranked #3, and the Sand Point K-12 School Doors and Locker Replacement project, ranked #20. If finalized, this funding would help move both projects forward with state support and would release Borough funds for other important maintenance needs across the district.

A second major issue has been HB 78, the retirement reform bill. For AEBSD, this issue is directly connected to one of the Board’s core priorities: staff recruitment and retention. In small rural districts, every vacancy has an outsized impact on students, programs, and the staff who remain. Following passage in both the House and Senate, Governor Dunleavy vetoed the bill. The Legislature’s attempt to override the veto on 5/19 did not pass. We will continue monitoring this issue and other efforts tied to Alaska’s ability to attract and retain qualified educators over the long term.

While we have limited control over political negotiations in Juneau, we do have control over the quality of life we offer educators in our communities. That reality makes our local culture, support, and lifestyle incentives even more important. If we want to attract and retain strong staff, we must be intentional about creating communities where people want to live, work, and stay.

HEALTH AND WELLNESS

Summer Projects and Student Investments

In addition to regular deep cleaning, curriculum planning, and preparation for the coming year, we will continue improving facilities across the district this summer. Even after the work completed over the past two years, we

still have many years of deferred maintenance to overcome. These projects are not just about buildings. They are also investments in student opportunity, school climate, and community use of our facilities.

We have had a strong year of facility improvements, including a new playground and domestic water lines in King Cove, new kitchen equipment, major maintenance work in Sand Point, siding and roof repairs in False Pass, and boiler and access stair improvements in Akutan. This summer's planned work continues that momentum. In King Cove, new science equipment, archery equipment, shop materials, and band instruments will support local electives and hands-on learning. In Sand Point, we will focus on completion of the major maintenance project, fresh paint, gym floor resurfacing, and pool rebuild work. In False Pass and Akutan, school assessments will help guide future planning for major maintenance and long-term facility needs. Additional investments include gym equipment, wrestling mats, a washer and dryer, and a district-wide uniform refresh.

Superintendent Travel

Upcoming travel includes **King Cove from May 18–23** and **False Pass from June 4–9**. These visits remain an important part of staying connected to our school communities and supporting end-of-year work, summer planning, and facility coordination across the district.

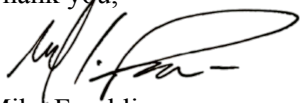
RIISING TIDE AWARD

This month's Rising Tide Award recognizes King Cove School Elementary Teacher **Lizzie Gardjulis**.

Lizzie consistently goes above and beyond for her students and for her school community. She rises to meet whatever is needed to support students—whether that means driving them home before and after school, creating after-school opportunities like Lego Club, or finding new ways to keep students engaged and connected to school. She is always looking for ways to make learning engaging, interactive, and meaningful, and her energy and creativity help set a high bar for teaching and learning. From classroom instruction to schoolwide events, Lizzie brings warmth, consistency, and a deep commitment to student growth.

Lizzie was nominated for the strong academic progress in her classroom, her follow-through, and her leadership in literacy across the district. She actively seeks out new professional development opportunities, looks for effective ways to target instruction, and works to make student learning visible. Her public displays of published student work not only celebrate student effort, but also build confidence and reinforce a culture of academic curiosity. She also helps strengthen the connection between school, family, and community through literacy nights and meaningful elder involvement. Lizzie's work is thoughtful, energetic, and inspiring, and I am proud to recognize her with this month's Rising Tide Award.

Thank you,



Mike Franklin

AEBSD Superintendent

District Correspondence



Sand Point School
School Board Report
Principal, Ryan H. Humphrey

May 26, 2026
Aleutians East Borough School District Board and Superintendent, Mike Franklin:

Enrollment
PK-6, K-6-33, 7/8-13, HS-26, Total-78

2025-2026 has been a successful year for Sand Point School. We finished the year by graduating 4 kindergarten students into 1st grade, 3 Jr. high students to high school and 5 high school students into their next chapter of life.

Kindergarten graduates are. Holli, Kai, Oliver, and Freyia

Jr. High graduates are Jaydon, Willow, and Kristian

High School graduates are Charlotte, Misty, Tyler, Leah and Donovan

We began the month with our first school mini-culture camp. It was a huge success with students learning how to bead, make hats out of whale bailing, and how to make and eat fry bread. Derrick Moore made a surprise return during the culture camp week. The students were excited and learned a lot.

On May 2nd the students had their Prom at the QTT building.

We held our Athletic Awards Banquet on May 7th.

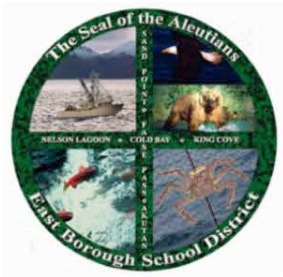
All testing for the school year is completed.

The weather cooperated with us and we were able to have our cleanup day on May 18th and our Beach Day on May 19th. Both days were a little chilly but the students enjoyed their time at Spit Beach.

Awards Day is May 21st which is also our last day of school.

Summer School will go from May 26th through June 6th. Family Days are scheduled for May 29th and June 6th.

Thank you all for an outstanding year. It has been a pleasure to serve as the Principal of Sand Point School for this year.



Akutan School

Home of the Falcons

Aleutians East Borough School District

PO Box 25 Akutan, Alaska 99553 Tel: 907.698.2205



Report to Aleutians East Borough School Board

May 24, 2026

To: Members of the Aleutians East Borough School Board

From: Karen Ravenscroft BAED

Principal/Teacher of Akutan School

Dear Members of the Board,

I'd like to share my speech from our graduation ceremony as it shows my gratitude for a successful school year.

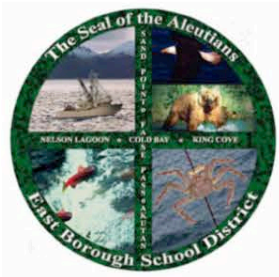
"I want to express my sincere gratitude to Jacob Mark for his dedication and commitment to our students and athletics program. His hard work, encouragement, and positive influence continue to make a meaningful impact on our school community.

I would also like to recognize the student body as a whole for their determination and growth this year. Students have shown tremendous effort in improving both attendance and academics, demonstrating perseverance and a willingness to succeed.

In addition, it has been wonderful to see the respect and understanding students have shown toward one another, especially the kindness and citizenship displayed toward younger students. Their support, leadership, and positive example help create a stronger and more caring school community for everyone."

Next I'd like to begin by thanking all the organizations and entities that helped make our school trips this May possible. In no particular order, thank you to Trident Seafoods, Maritime Helicopters/AEB, Aleutian Airways, Grant Aviation, APIA, APICDA, the City of Akutan, Akutan Traditional Council, Akutan Corporation, Akutan Roadhouse, Optimera Inc., and The Aleut Foundation/Ulakai Center.

I would also like to thank all the parents and community members who helped with fundraisers throughout the year and contributed to the success of our trips. Again, in no particular order, thank you to David Ravenscroft, Sandra Vega, Jennifer Lynch, Kaylyn Pelkey Bereskin, April Pelkey, Josephine and Tim Shangin, Janene Bereskin, and Lydia Vincler. I appreciate all of you stepping up and helping with fundraisers on behalf of your child or children. I look forward to continuing these partnerships next year and making this level of involvement the norm.



Akutan School

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Aleutians East Borough School District

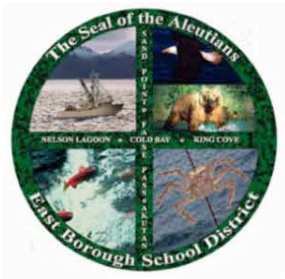
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The last month of school was filled with school trips and preparations for our end-of-year celebration. Our first school trip included 15 students and 5 parents/chaperones. They traveled to Dutch Harbor and Unalaska for five days for a swim trip. A major highlight for the students was participating in their very first swim meet. We were also given bows and arrows from the PCR in Unalaska. Over the last two years, the director of the PCR provided our students with archery lessons, which became one of the students' favorite and most memorable activities from the swim trip. Albert Burnham was able to provide us with equipment so students can continue practicing at home. Another highlight from the swim trip was a tour of the DOT building in Dutch Harbor, arranged by David Ravenscroft and his boss, CJ Tapaoan. The students were especially excited to test out the state-of-the-art fire truck.

Our second trip was the Fisheries Trip, which included 12 students and 3 parents/chaperones, which thankfully went smoothly aside from a delayed flight from Dutch Harbor to Anchorage. The delay made for a late night followed by a very early morning. We spent one night in Anchorage before driving to Homer. Some students said the drive itself was one of their favorite parts because of the beautiful scenery and the storytelling along the way in Jacob Mark's car. Although the weather was very cold in Peterson Bay, where the main portion of the fisheries trip took place, the experience provided a wonderful balance of educational activities and fun togetherness. Based on student reflections, some favorite activities included tidepooling, hiking in the forest, walking on the beach, sitting around the campfire playing games, and eating s'mores. Students also reflected on some of the challenges they faced, including hiking in the rain on muddy and slippery trails, dealing with the cold weather in Peterson Bay, waking up early, using an outhouse, and not being able to shower. One particularly challenging activity was putting an otter skeleton back together, especially the spine. Students also learned that plankton can develop into organisms such as crabs, barnacles, and jellyfish.

After returning from our trips, I was able to complete our Amplify benchmark testing. We came back with only one week left in the school year. Students completed reflections about the school trips, while those who did not attend reflected on their favorite activities with their substitute teachers. After writing their reflections, students created slideshows and presented them to the school. We also spent time cleaning the school and decorating for our Graduation and Awards Ceremony, which was held on the 20th.



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This year, we celebrated two kindergarten graduates, two 6th-grade graduates, and four 8th-grade graduates. The community came together and provided a wonderful potluck dinner that evening. We are looking forward to another wonderful school year next year, with enrollment projected to be around 17–18 students in kindergarten through 12th grade.

Sincerely,
Karen Ravenscroft



Akutan School

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Aleutians East Borough School District

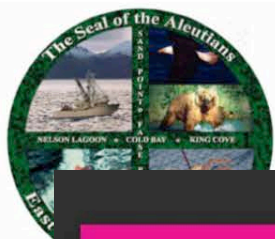


Swim Trip

By Aviana Garner



My favorite part of the swim trip was jumping into the water.



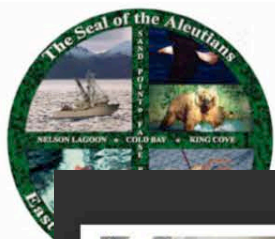
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Aleutians East Borough School District

I learned how to put an arrow in the bow for archery

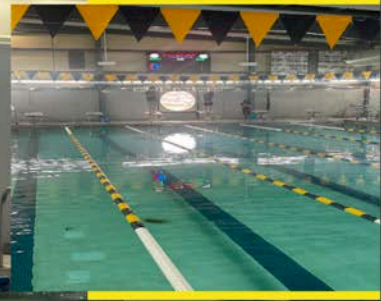




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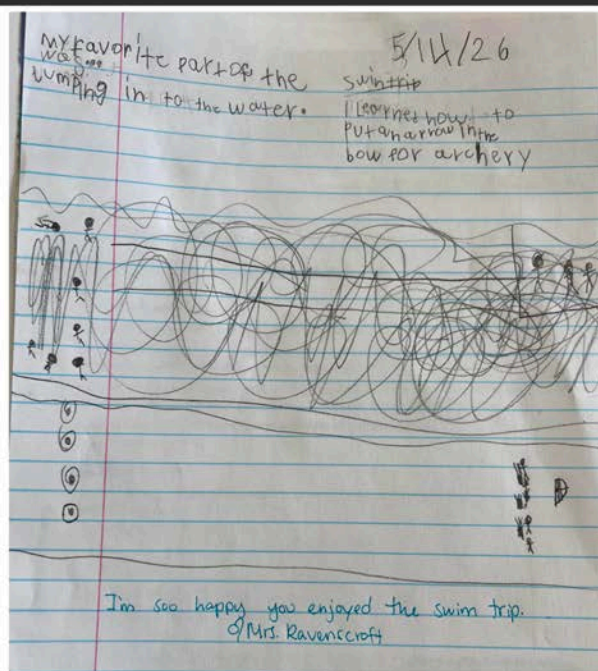




Akutan School

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ALL ABOUT SCHOOL TRIPS

by **Nicholas Randal Garner Jr**



Akutan School

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Aleutians East Borough School District

The Swim Trip

My favorite part of the swim trip
was I learned how to swim

The hardest part of the swim trip
was the swim challenge.



FISHERIES
TRIP

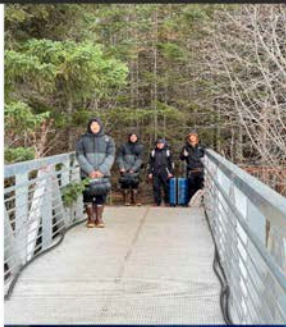


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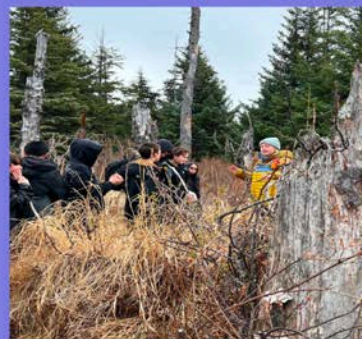
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Aleutians East Borough School District

MY FAVORITE PART OF THE FISHERIES WAS PETERSON BAY AND THAT I WENT TO HOMER AND SEWARD. I LIKED THE SEALIFE CENTER IN SEWARD BECAUSE OF THE GIANT SEA LIONS.



MY FAVORITE PART OF PETERSON BAY WAS THE HIKING AND THE WALK ON THE BEACH.





Akutan School

Home of the Falcons

Aleutians East Borough School District

MY FAVORITE PART OF HOMER WAS GOING TO THE BOAT HARBOR BECAUSE WE SAW COOL BOATS.



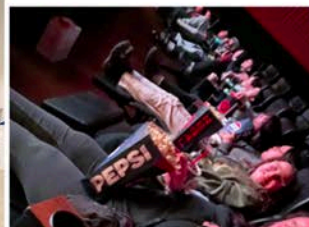
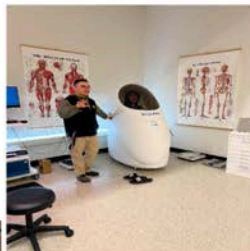
This was the Time Bandit



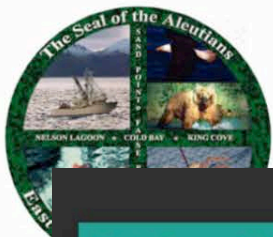
My favorite part of Dutch Harbor/Unalaska was visiting the DOT Building and Archery.



ABOUT ANCHORAGE AND UNALASKA



My favorite part of Anchorage was the Trampoline park and I got to watch a movie. One interesting part of visiting UAA in Anchorage was the Bod Pod that measures body fat, and that there are only four Bod Pods in Alaska.



Akutan School

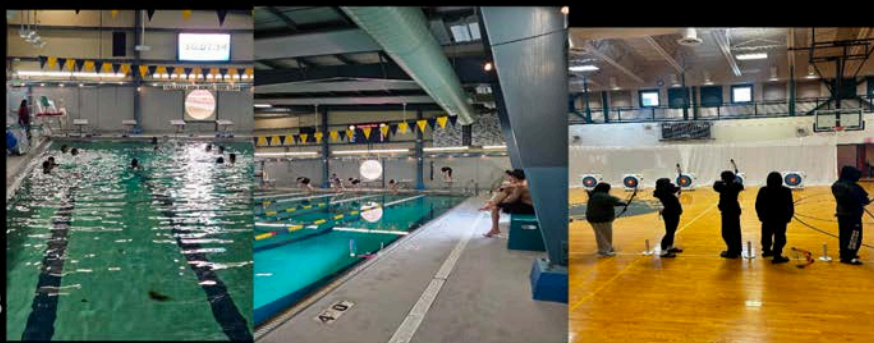
Home of the Falcons

Aleutians East Borough School District

School Trips Slideshow

My favorite part of the swim trip was archery and when we learned how to dive.

by Skylar Fratus



My favorite part of the fisheries trip was going to Peterson Bay and tidepooling at Otter Rock and China Poot Bay.

China Poot Bay

Otter Rock





Akutan School

Home of the Falcons

Aleutians East Borough School District

I really liked going to the Seward Sealife Center. I liked seeing all the cool sea animals and birds like puffins and seagulls.

This is the biggest sea lion I've ever seen!



All the birds we saw.



This shows all the types of salmon.



We drove back to Anchorage and we got a tour of UAA. We got to see their health department where they had something called a Bod Pod. The bod pod is for measuring body fat. Then they showed us what an ultrasound is.

Bodpod



Ultrasound





Akutan School

Home of the Falcons

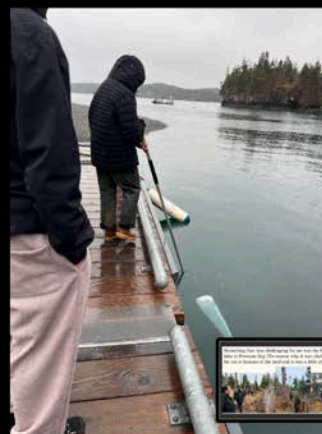
Aleutians East Borough School District

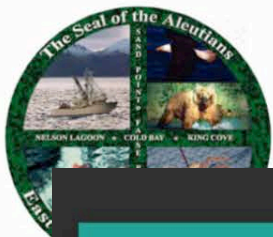
Something that was challenging for me was the forest hike in Peterson Bay. The reason why it was challenging for me is because of the mud and it was a little slippery.



While we were in Peterson Bay we did a plankton tow and got to see all the cool plankton under the microscope and saw what the plankton can turn into. What the plankton can turn into is crab, jellyfish and barnacles.

This one will turn into a crab





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In Peterson Bay at the field station we tried putting an otter skeleton back together and it was a little hard, we split into groups.



After we got a tour of UAA we went to the trampoline park, it was really fun! There was a battle beam. Then after the trampoline park we went to the mall and watched a movie, the movie was Super Mario Bros Galaxy.



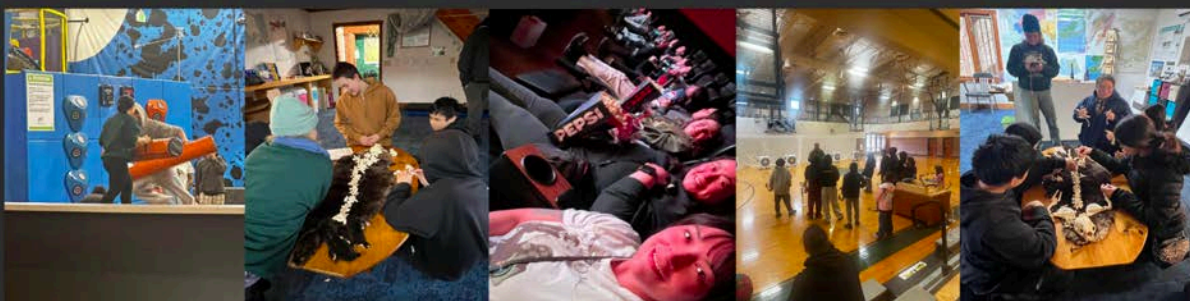


Akutan School

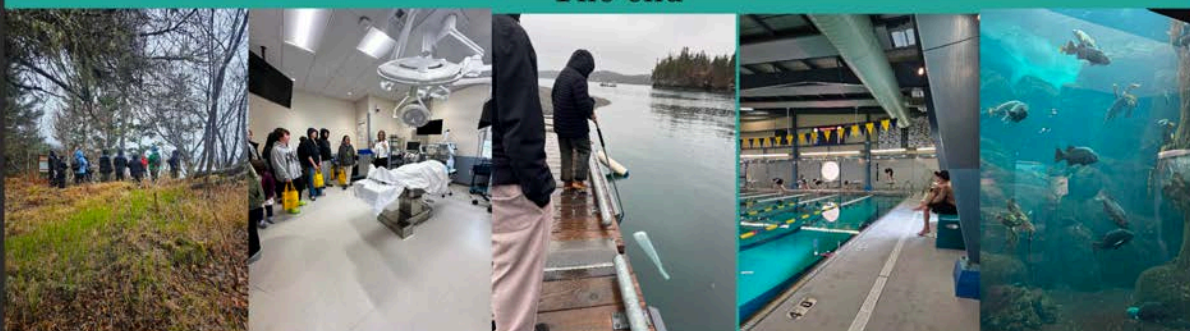
Home of the Falcons

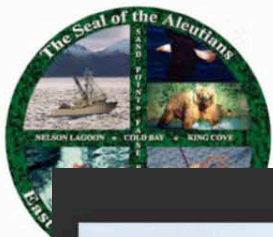
Aleutians East Borough School District

When we were in Peterson Bay we made a campfire and made smores and played game like telephone and charades then Jacob told us a scary story.



The end





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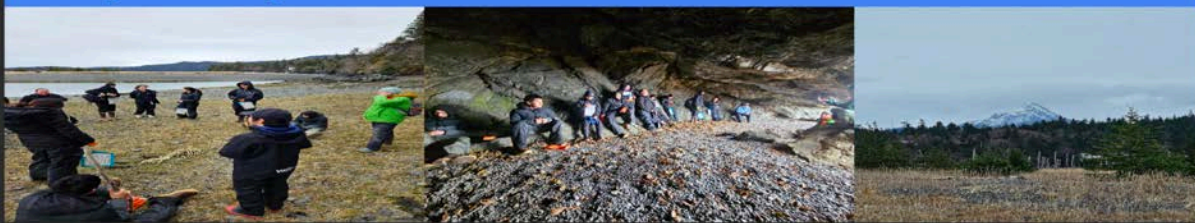
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Aleutians East Borough School District

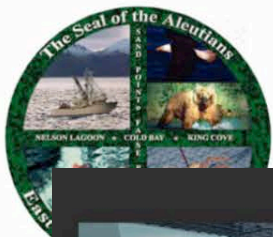


Fisheries trip slideshow

By Darryl



My favorite part of the fisheries trip was the drive from Anchorage to Homer because the mountains were really pretty, the paranormal podcast Jacob put on, and the stories Jacob told along the way.



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I liked Seward because we got to go to the Sealife Center and see lots of birds, seals, sea lions and fish.



I liked Peterson bay because we got to go on hikes, tide pool, pick up rocks and got to eat homemade food after a long time of eating in restaurants.



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I liked
Anchorage
because we
got to go to
the trampoline
park and to
the mall.



Crab



Barnacle



Squid

One interesting thing I didn't know
was that Plankton can turn into
other creatures.



Akutan School

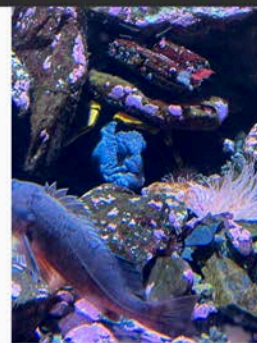
Home of the Falcons

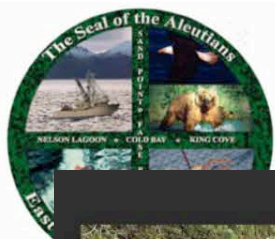
Aleutians East Borough School District

The hardest part of the fisheries trip was the cold. The reason the hardest part of the fisheries was the cold because the Peterson Bay field station heaters ran out of propane when it was raining and it was in the 30's.



Picture time!



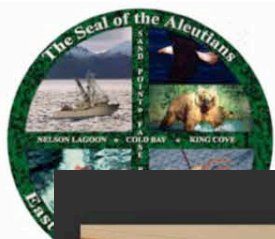


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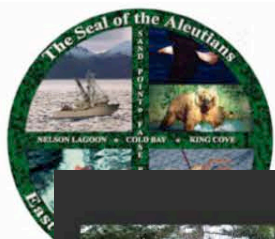


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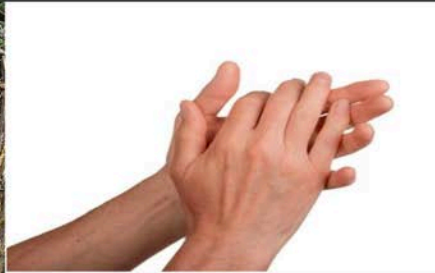




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The end





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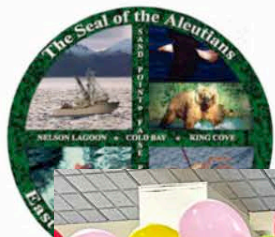


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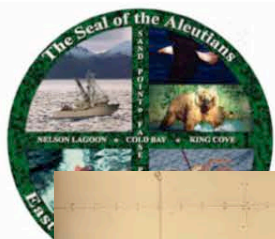


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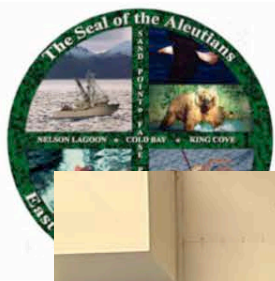


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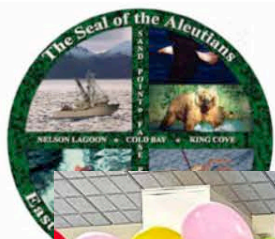


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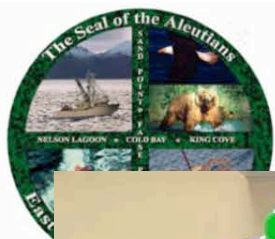


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King Cove School – Home of the T-Jacks and Rookies

P.O. Box 69
King Cove, Alaska 99612
Phone 907-497-2354

Principal's Report to the Aleutians East Borough School Board

May 2026

The last month of school was filled with celebrations, transitions, hellos, and good-byes. Many of our students have come a great distance in their ability to take responsibility for themselves and others, to help, to take turns and share, to apologize, to try a little harder, and to consider others' feelings along with their own. Beyond our community's borders, the social climate may be more unfair, and people sometimes may not feel valued, but I believe that students feel heard and valued here, and that they are treated fairly. King Cove School places an emphasis on kindness, compassion, and empathy, which are powerful and portable skills. Academic rigor has been encouraged in a climate that supports our students and staff and shines a light on individual contributions.

Thank you for the opportunity to work in this wonderful district, in King Cove's beautiful school, and with an efficient, organized, community-oriented staff and respectful students. I have appreciated the mentorship of Mr. Franklin and the support of fellow administrators and the Board. Truly, it has been an honor to serve in this district. -Karen Keck

Below are a few photos that summarize some of the month's activities.









Business Manager's Report



Aleutians East Borough School District

BUSINESS MANAGER'S REPORT

May 26, 2026



Vision: Opportunities for all students to reach their potential.

Mission: AEBSD is dedicated to providing resources needed for each student to grow intellectually, emotionally, and culturally in a safe environment through quality education and community connection.

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
BUSINESS MANAGER'S REPORT

• REPORT NOTES •

NOTE 1 The Schedule of Checks Already Written report includes Accounts Payable check activity from the period of April 30, 2026

NOTE 2 Student activity funds are reported through April 30, 2026.

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

BUSINESS MANAGER'S REPORT

~ REFERENCE ~

ACCOUNT CODES

General ledger account codes are prescribed by the Alaska Department of Education in the Uniform Chart of Accounts for Alaska School Districts. The account code structure includes the following elements:

1. Fund
2. Location
3. Function
4. Program
5. Object

FUND – the General Fund, designated by the number 100 is used for the great majority of School District transactions. Various grants are assigned separate fund numbers such as Indian Education, Pupil Transportation, etc.

LOCATION – designated as follows:

10 – Akutan	(KQA)
20 – Cold Bay	(CDB)
30 – False Pass	(FLP)
40 – King Cove	(KVC)
50 – Nelson Lagoon	(NLG)
60 – Sand Point	(SDP)
99 – District wide	

FUNCTION – identifies the activity, such as: 100 – Regular Instruction; 400 – School Administration; or 600 – Operations & Maintenance.

PROGRAM – not routinely used within the General Fund – but when used, designates special activities or occurrences, like COVID.

OBJECT – identifies the type of expenditure or revenue, such as: 315 – Teacher Salaries; 450 – Supplies & Materials; or 510 – Equipment.

The entire account code structure is displayed as follows: **FUND.LOCATION.FUNCTION.PROGRAM.OBJECT**

For example, the account 100.060.100.000.450 or 100.060.100.000.450 represents Sand Point School instructional supplies (with the program code 000 or omitted).

NOTE: Encumbrances – Encumbrance accounting, under which purchase orders, contracts, and other commitments for the expenditure of monies are recorded to reserve that portion of the applicable appropriation, is employed as an extension of formal budgetary integration in the School Operating Fund and Special Revenue Funds. Encumbrances, if any, outstanding at year-end are reported as assignments of fund balances since they do not constitute expenditures or liabilities.

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
BUSINESS MANAGER'S REPORT
FY2026 BUDGET SUMMARY - Period End April 30, 2026

ALASKA DEPARTMENT OF EDUCATION & EARLY DEVELOPMENT SUBMITTED FY2026 BUDGET

REVENUE

FUN	SOURCE	AMOUNT	
010	CITY/BOROUGH APPROPRIATIONS	\$ 1,496,417	15%
040	OTHER LOCAL REVENUES	69,000	1%
047	E-RATE PROGRAM	2,678,400	26%
050	STATE SOURCES	3,557,695	35%
190	FEDERAL SOURCES - DIRECT	2,301,006	22%
250	TRANSFER FROM OTHER FUNDS	198,377	2%

CITY/BOROUGH APPROPRIATIONS includes "IN-KIND" contribution

TOTAL REVENUE	\$ 10,300,895	100%
----------------------	----------------------	------

EXPENDITURES

FUN	SOURCE	AMOUNT
100	Instruction	\$ 2,778,649
200	Special Education Instruction	294,263
220	Special Education Support Services	73,750
350	Support Services - Instruction	3,435,761
400	School Administration	565,004
450	School Administration Support Services	182,299
511/512	District Administration	561,465
550	District Administration Support Services	379,480
600	Operations and Maintenance of Plant	1,534,588
700	Student Activities	495,636
	Student Activities	

0

TOTAL EXPENDITURES	\$ 10,300,895
---------------------------	----------------------

slight difference due to rounding

NOTE: State These TRS/PERS ON-BEHALF revenue and expenses amounts ARE INCLUDED in the above budget figures.

056	TRS ON-BEHALF PAYMENTS	342,569	056	TRS ON-BEHALF PAYMENTS	342,569
057	PERS ON-BEHALF PAYMENTS	65,362	057	PERS ON-BEHALF PAYMENTS	65,362

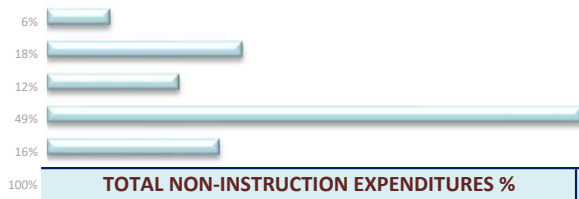
Minimum EXPENDITURE PERCENTAGE for INSTRUCTION Calculation

FUN	SOURCE	AMOUNT
100	Instruction	2,778,649
200	Special Education Instruction	294,263
220	Special Education Support Services	73,750
350	Support Services - Instruction	3,435,761
400	School Administration	565,004
	TOTAL INSTRUCTION EXPENDITURES	\$ 7,147,427



NOTE: A waiver may be required depending on the outcome of state legislation.

FUN	SOURCE	AMOUNT
450	School Administration Support Services	182,299
511/512	District Administration	561,465
550	District Administration Support Services	379,480
600	Operations and Maintenance of Plant	1,534,588
700	Student Activities	495,636
	TOTAL NON-INSTRUCTION EXPENDITURES	\$ 3,153,468



	TOTAL EXPENDITURES	\$ 10,300,895
000	Student Activities	-

100%

FY2026 BUDGET ADOPTED 04/16/2025 ~ COMPARED TO YTD EXPENDITURES

FY2026 BUDGET SUMMARY - Period End April 30, 2026

FUN	EXPENDITURES	BUDGET	
100	REGULAR INSTRUCTION	2,443,721	25%
160	VOCATIONAL INSTRUCTION	89,382	1%
200	SPECIAL EDUCATION	270,582	3%
220	SPECIAL EDUCATION SUPPORT	73,750	1%
320	DISTRICT GUIDANCE SERVICES	0	0%
350	INSTRUCTION SUPPORT	21,000	0%
360	INSTRUCTION-RELATED TECHNOLOGY	3,267,600	33%
352	LIBRARY SERVICES	130,512	1%
400	SCHOOL ADMINISTRATION	504,336	5%
TOTAL INSTRUCTION		6,800,883	

ROUNDING +/-

FUN	EXPENDITURES	BUDGET	
450	SCHOOL ADMINISTRATION SUPPORT	176,936	2%
511	DISTRICT ADMINISTRATION	164,973	2%
512	DISTRICT ADMINISTRATION	366,828	4%
550	DISTRICT ADMINISTRATION SUPPORT	469,345	5%
	550 - Indirect Cost Recovery	(95,000)	
600	OPERATIONS & MAINTENANCE	1,513,489	15%
700	STUDENT ACTIVITIES	495,509	5%
TOTAL NON INSTRUCTION		3,092,080	101%

ROUNDING +/-

TOTAL EXPENDITURES (FUNCTIONS 100-700) **9,892,963**

ROUNDING +/-

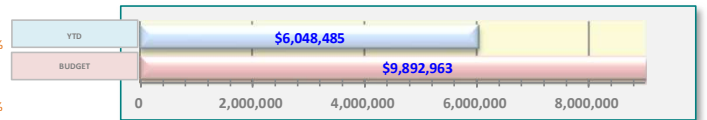
900	FUND TRANSFER	0	
TOTAL EXPENDITURES		9,892,963	100%

ROUNDING +/-

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
2,147,818	87.9%
76,943	86.1%
299,071	110.5%
104,342	141.5%
23,899	0.0%
4,288	20.4%
426,696	13.1%
74,521	57.1%
489,829	97.1%
3,647,407	53.6%

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
168,663	95.3%
81,645	49.5%
233,395	63.6%
369,310	78.7%
1,069,873	70.7%
478,191	96.5%
2,401,078	77.7%

6,048,485 **61.1%**



FY2026 BUDGET ADOPTED 04/16/2025 ~ COMPARED TO YTD EXPENDITURES

FY2026 BUDGET SUMMARY - Period End April 30, 2026

SCHOOL LOCATIONS

SITE	LOCATION	BUDGET	
010	AKUTAN SCHOOL	358,087	8%
020	COLD BAY SCHOOL	0	0%
030	FALSE PASS SCHOOL	240,715	5%
040	KING COVE SCHOOL	1,778,964	39%
060	SAND POINT SCHOOL	2,185,601	48%
TOTAL EXPENSE		4,563,367	100%

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
295,770	82.6%
0	0.0%
217,414	90.3%
1,653,792	93.0%
1,925,275	88.1%
4,092,251	89.7%

DISTRICT OFFICE

FUN	ACCOUNT TITLE	BUDGET	
100	REGULAR INSTRUCTION	156,500	3%
200	SPECIAL EDUCATION	131,374	
220	SPECIAL EDUCATION SUPPORT	73,750	2%
320	DISTRICT GUIDANCE SERVICES	0	0%
350	INSTRUCTIONAL SUPPORT	21,000	0%
360	INSTRUCTIONAL-RELATED TECHNOLOGY	3,267,600	61%
511	SCHOOL BOARD (see detail below)	164,973	3%
512	SUPERINTENDENT OFFICE	366,828	7%
550	DISTRICT OFFICE SUPPORT	469,345	9%
	550 - Indirect Cost Recovery	(95,000)	
600	OPERATIONS & MAINTENANCE	277,717	5%
700	STUDENT ACTIVITIES	495,509	9%
TOTAL EXPENSE		5,329,596	100%

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
94,897	60.6%
125,720	95.7%
104,342	79.4%
23,899	0.0%
4,288	20.4%
426,696	13.1%
81,645	49.5%
233,395	63.6%
369,310	78.7%
13,849	5.0%
478,191	96.5%
1,956,234	36.7%

SCHOOL BOARD

OBJ	ACCOUNT TITLE	BUDGET	
322	BOARD MEMBERS	28,350	17%
361	HEALTH INSURANCE	79,922	48%
362	UNEMPLOYMENT	142	0%
364	FICA	2,169	1%
366	PERS RETIREMENT	890	1%
420	TRAVEL - STAFF	35,000	21%
440	OTHER SERVICES	5,500	3%
450	SUPPLIES	2,000	1%
491	DUES & FEES	11,000	7%
	TOTAL EXPENSE	164,973	100%

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
12,300	43.4%
37,757	47.2%
60	42.0%
765	35.2%
627	70.4%
11,687	33.4%
5,880	106.9%
0	0.0%
12,570	114.3%
81,645	49.5%

FY2026 SPECIAL REVENUE FUNDS
FY2026 BUDGET SUMMARY - Period End April 30, 2026

PUPIL TRANSPORTATION

FUND	REVENUE SOURCE	BUDGET	
205	GENERAL FUND TRANSFER 205-901-250	6,741	-14%
205	STATE REVENUE 205-905-065	(55,566)	114%
	FUND 205 TOTAL REVENUE	(48,825)	100%

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
0	0.0%
58,812	-105.8%
58,812	-120.5%

KING COVE

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	16,057	33%
4XX	SERVICES, SUPPLIES, GAS & OIL	8,500	17%
	KING COVE TOTAL EXPENSE	24,557	

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
295	1.8%
0	0.0%
295	1.2%

SAND POINT

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	15,268	31%
4XX	SERVICES, SUPPLIES, GAS & OIL	9,000	18%
	SAND POINT TOTAL EXPENSE	24,268	
	FUND 205 TOTAL EXPENSE	48,825	100%
	FUND 205 NET (REVENUE) EXPENSE	0	

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
14,649	95.9%
0	0.0%
14,649	60.4%
14,944	30.6%
73,756	

SAND POINT POOL

FUND	REVENUE SOURCE	BUDGET	
215	OTHER LOCAL REVENUE 215-901-040	0	#DIV/0!
215	GENERAL FUND TRANSFER 215-901-250	0	#DIV/0!
	FUND 215 TOTAL REVENUE	0	#DIV/0!

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
0	#DIV/0!
0	#DIV/0!
0	#DIV/0!

SAND POINT

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	0	#DIV/0!
4XX	SERVICES, SUPPLIES, GAS & OIL	0	#DIV/0!
	FUND 215 TOTAL EXPENSE	0	#DIV/0!
	FUND 215 NET (REVENUE) EXPENSE	0	

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
0	#DIV/0!
0	#DIV/0!
0	#DIV/0!
0	

FOOD SERVICE

FUND	REVENUE SOURCE	BUDGET	
255	FOOD SERVICE REVENUE 255-901-020	0	0%
255	OTHER LOCAL REVENUE 255-901-040	(2,500)	100%
255	GENERAL FUND TRANSFER 255-901-250	0	0%
255	OTHER STATE REVENUE 255-905-080	0	0%
255	FOOD SERVICE REIMBURSE 255-905-161	0	0%
255	USDA COMMODITY REV 255-905-162	0	0%
	FUND 255 TOTAL REVENUE	(2,500)	100%

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
0	#DIV/0!
(3,321)	132.8%
0	#DIV/0!
0	#DIV/0!
0	#DIV/0!
0	#DIV/0!
(3,321)	132.8%

KING COVE

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	40,306	15%
4XX	TRAVEL, SUPPLIES, DUE & FEES	510	0%
459	FOOD	67,500	25%
510	EQUIPMENT	0	0%
	KING COVE TOTAL EXPENSE	108,316	

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
52,065	129.2%
19	3.8%
69,495	103.0%
0	#DIV/0!
121,579	112.2%

SAND POINT

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	86,180	32%
4XX	TRAVEL, SUPPLIES, DUE & FEES	750	0%
459	FOOD	72,500	27%
510	EQUIPMENT	0	0%
	SAND POINT TOTAL EXPENSE	159,430	
	FUND 255 TOTAL EXPENSE	267,746	100%
	FUND 255 NET (REVENUE) EXPENSE	265,246	

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
49,388	57.3%
0	0.0%
60,172	83.0%
0	#DIV/0!
109,560	68.7%
231,139	86.3%
227,818	

TEACHER HOUSING

FUND	REVENUE SOURCE	BUDGET	
370	OTHER LOCAL REVENUE 370-901-040	(127,920)	77%
370	GENERAL FUND TRANSFER 370-901-250	(37,238)	23%
	FUND 370 TOTAL REVENUE	(165,158)	100%

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
(77,840)	60.9%
4	0.0%
(77,836)	47.1%

SAND POINT

LOC	EXPENDITURE	BUDGET	
010	AKUTAN - RENT	14,400	8%
030	FALSE PASS - RENT	11,280	6%
040	KING COVE - RENT	68,400	37%
060	SAND POINT - RENT	90,038	49%
	FUND 215 TOTAL EXPENSE	184,118	100%
	FUND 370 NET (REVENUE) EXPENSE	18,960	

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
14,960	103.9%
6,580	58.3%
62,889	91.9%
26,240	29.1%
110,669	60.1%
32,833	

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 010 - AKUTAN SCHOOL
FY2026 BUDGET SUMMARY - Period End April 30, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.010.100.000.315	TEACHERS	130,090	99,517.50	33,172.50	(2,600.00)	102.00%
100.010.100.000.316	EXTRA DUTY	10,062	8,232.12	382.88	1,447.00	85.62%
100.010.100.000.323	AIDES	35,809	-	-	35,809.00	0.00%
100.010.100.000.329	SUBSTITUTE/TEMPORARY	1,500	5,430.83	1,480.26	(5,411.09)	460.74%
100.010.100.000.361	HEALTH INSURANCE	66,492	43,882.56	16,455.96	6,153.48	90.75%
100.010.100.000.362	UNEMPLOYMENT	887	543.40	162.79	180.81	79.62%
100.010.100.000.363	WORKER'S COMPENSATION	1,671	782.00	-	889.00	46.80%
100.010.100.000.364	FICA	2,666	1,798.73	603.09	264.18	90.09%
100.010.100.000.365	TRS RETIREMENT	17,603	14,666.24	4,250.36	(1,313.60)	107.46%
100.010.100.000.366	PERS RETIREMENT	7,878	-	-	7,878.00	0.00%
100.010.100.000.369	OTHER EMPLOYEE BENEFITS	8,400	5,450.00	1,028.64	1,921.36	77.13%
100.010.100.000.450	SUPPLIES	7,500	5,179.54	5,707.83	(3,387.37)	145.16%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		290,558	185,482.92	63,244.31	41,830.77	85.60%
EXPENSE ACCOUNTS FUNCTION 400						
100.010.400.000.313	PRINCIPAL	6,200	6,000.03	1,999.97	(1,800.00)	129.03%
100.010.400.000.362	UNEMPLOYMENT	31	27.63	3.07	0.30	99.03%
100.010.400.000.363	WORKER'S COMPENSATION	43	35.00	-	8.00	81.40%
100.010.400.000.364	FICA	90	87.03	9.67	(6.70)	107.44%
100.010.400.000.365	TRS RETIREMENT	779	753.57	83.73	(58.30)	107.48%
100.010.400.000.410	PROFESSIONAL SERVICES	-	4,169.00	-	(4,169.00)	0.00%
100.010.400.000.420	TRAVEL-STAFF	-	3,985.00	-	(3,985.00)	0.00%
100.010.400.000.433	COMMUNICATIONS	1,400	1,567.59	-	(167.59)	111.97%
100.010.400.000.434	POSTAGE	250	-	-	250.00	0.00%
100.010.400.000.450	SUPPLIES	500	-	-	500.00	0.00%
100.010.400.000.491	DUES & FEES	625	-	-	625.00	0.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		9,918	16,624.85	2,096.44	(8,803.29)	188.76%
EXPENSE ACCOUNTS FUNCTION 600						
100.010.600.000.325	MAINTENANCE/CUSTODIAL	-	-	-	-	0.00%
100.010.600.000.329	SUBSTITUTE/TEMPORARY	5,500	5,500.00	-	-	100.00%
100.010.600.000.362	UNEMPLOYMENT	28	25.21	1.90	0.89	96.82%
100.010.600.000.363	WORKER'S COMPENSATION	371	15.00	-	356.00	4.04%
100.010.600.000.364	FICA	421	79.55	5.92	335.53	20.30%
100.010.600.000.365	TRS RETIREMENT	691	690.88	-	0.12	99.98%
100.010.600.000.366	PERS RETIREMENT	-	-	-	-	0.00%
100.010.600.000.435	FUEL	28,400	10,160.40	-	18,239.60	35.78%
100.010.600.000.436	ELECTRICITY	13,700	10,646.08	-	3,053.92	77.71%
100.010.600.000.440	OTHER SERVICES	3,500	-	-	3,500.00	0.00%
100.010.600.000.450	SUPPLIES	5,000	185.09	1,011.82	3,803.09	23.94%
100.010.600.000.458	GAS & OIL	-	-	-	-	0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		57,611	27,302.21	1,019.64	29,289.15	49.16%
AKUTAN SCHOOL REPORT TOTAL >>		358,087	229,409.98	66,360.39	62,316.63	82.60%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 030 - FALSE PASS SCHOOL
FY2026 BUDGET SUMMARY - Period End April 30, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.030.100.000.315	TEACHERS	-			-	0.00%
100.030.100.000.316	EXTRA DUTY	7,811	0.00	0.00	7,811.00	0.00%
100.030.100.000.323	AIDES	21,176	8,794.67	997.56	11,383.77	46.24%
100.030.100.000.329	SUBSTITUTE/TEMPORARY	2,000	8,709.84	-	(6,709.84)	435.49%
100.030.100.000.361	HEALTH INSURANCE	-	(\$1,407.11)	0.00	1,407.11	0.00%
100.030.100.000.362	UNEMPLOYMENT	155	84.05	12.20	58.75	62.10%
100.030.100.000.363	WORKER'S COMPENSATION	1,587	107.00	0.00	1,480.00	6.74%
100.030.100.000.364	FICA	573	793.85	38.43	(259.28)	145.25%
100.030.100.000.365	TRS RETIREMENT	981	0.00	208.83	772.17	21.29%
100.030.100.000.366	PERS RETIREMENT	4,659	1934.90	217.30	2,506.80	46.19%
100.030.100.000.369	OTHER EMPLOYEE BENEFITS	1,200	0.00	1662.72	(462.72)	138.56%
100.030.100.000.440	OTHER SERVICES	500	0.00	0.00	500.00	0.00%
100.030.100.000.450	SUPPLIES	4,000	5314.09	0.00	(1,314.09)	132.85%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		44,642	24,331.29	3,137.04	17,173.67	61.53%
EXPENSE ACCOUNTS FUNCTION 400						
100.030.400.000.313	PRINCIPAL	103,640	77,730.03	25,909.97	-	100.00%
100.030.400.000.361	HEALTH INSURANCE	17,039	13,493.19	4,221.33	(675.52)	103.96%
100.030.400.000.362	UNEMPLOYMENT	518	359.26	114.07	44.67	91.38%
100.030.400.000.363	WORKER'S COMPENSATION	70	577.00	-	(507.00)	824.29%
100.030.400.000.364	FICA	1,503	1,134.49	360.49	8.02	99.47%
100.030.400.000.365	TRS RETIREMENT	13,017	10,039.33	3,210.75	(233.08)	101.79%
100.030.400.000.369	OTHER EMPLOYEE BENEFITS	4,300	2,650.00	-	1,650.00	61.63%
100.030.400.000.410	PROFESSIONAL AND TECHNICAL	-	199.00	-	(199.00)	
100.030.400.000.420	STAFF TRAVEL	4,000	1,430.69	-	2,569.31	35.77%
100.030.400.000.433	COMMUNICATIONS	2,400	2,262.59	-	137.41	94.27%
100.030.400.000.434	POSTAGE	250	9.78	-	240.22	3.91%
100.030.400.000.450	SUPPLIES	1,800	-	-	1,800.00	0.00%
		-	-	-	-	
100.030.400.000.491	DUES & FEES	625	593.75	-	31.25	95.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		149,162	110,479.11	33,816.61	4,866.28	96.74%
			\$-	\$-		
EXPENSE ACCOUNTS FUNCTION 600						
100.030.600.000.325	MAINTENANCE/CUSTODIAL				-	0.00%
100.030.600.000.329	SUBSTITUTE/TEMPORARY	5,500	5,500.00	-	-	100.00%
100.030.600.000.362	UNEMPLOYMENT	28	24.76	-	3.24	88.43%
100.030.600.000.363	WORKER'S COMPENSATION	371	14.00	-	357.00	3.77%
100.030.600.000.364	FICA	421	78.24	-	342.76	18.58%
100.030.600.000.365	TRS RETIREMENT	691	690.72	-	0.28	99.96%
100.030.600.000.366	PERS RETIREMENT		-	-	-	0.00%
100.030.600.000.431	WATER & SEWER	1,200	1,500.00	-	(300.00)	125.00%
100.030.600.000.432	GARBAGE	-	500.00	-	(500.00)	0.00%
100.030.600.000.435	FUEL	16,800	17,125.73	-	(325.73)	101.94%
100.030.600.000.436	ELECTRICITY	10,500	13,904.18	-	(3,404.18)	132.42%
100.030.600.000.440	OTHER SERVICES	5,500	841.50	-	4,658.50	15.30%
100.030.600.000.450	SUPPLIES	5,000	5,453.19	17.49	(470.68)	109.41%
100.030.600.000.458	GAS & OIL	900	-	-	900.00	0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		46,911	45,632.32	17.49	1,261.19	97.31%
FALSE PASS REPORT TOTAL >>		240,715	180,442.72	36,971.14	23,301.14	90.32%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 040 - KING COVE SCHOOL
FY2026 BUDGET SUMMARY - Period End April 30, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.040.100.000.315	TEACHERS	442,920	\$341,701.05	\$114,616.22	(13,397.27)	103.02%
100.040.100.000.316	EXTRA DUTY	51,790	\$5,346.64	\$223.36	46,220.00	10.75%
100.040.100.000.323	AIDES	34,612	\$18,231.99	\$574.33	15,805.68	54.33%
100.040.100.000.324	SUPPORT STAFF	-	-	-	-	0.00%
100.040.100.000.329	SUBSTITUTE/TEMPORARY	30,000	\$22,970.20	\$4,158.23	2,871.57	90.43%
100.040.100.000.361	HEALTH INSURANCE	168,101	\$105,714.42	\$35,534.36	26,852.22	84.03%
100.040.100.000.362	UNEMPLOYMENT	2,797	\$1,850.23	\$523.00	423.77	84.85%
100.040.100.000.363	WORKER'S COMPENSATION	8,500	\$4,345.00	-	4,155.00	51.12%
100.040.100.000.364	FICA	9,970	\$7,404.16	\$1,858.20	707.64	92.90%
100.040.100.000.365	TRS RETIREMENT	62,134	\$45,254.88	\$13,712.87	3,166.25	94.90%
100.040.100.000.366	PERS RETIREMENT	7,615	\$0.00	-	7,615.00	0.00%
100.040.100.000.369	OTHER EMPLOYEE BENEFITS	20,200	\$15,100.00	-	5,100.00	74.75%
100.040.100.000.420	STAFF TRAVEL	-	-	-	-	0.00%
100.040.100.000.440	OTHER SERVICES	5,000	\$6,804.32	-	(1,804.32)	136.09%
100.040.100.000.450	SUPPLIES	42,900	\$19,022.09	\$19,217.72	4,660.19	89.14%
100.040.100.000.490	OTHER EXPENSES	800	\$0.00	13.79	786.21	1.72%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		887,339	593,744.98	190,432.08	103,161.94	88.37%

EXPENSE ACCOUNTS FUNCTION 160						
100.040.160.000.315	TEACHERS	36,890	\$29,631.15	\$9,407.53	(2,148.68)	105.82%
100.040.160.000.329	SUBSTITUTE/TEMPORARY	1,600	-	-	1,600.00	0.00%
100.040.160.000.361	HEALTH INSURANCE	17,039	\$11,256.88	\$4,221.33	1,560.79	90.84%
100.040.160.000.362	UNEMPLOYMENT	192	\$146.06	\$72.26	(26.32)	113.71%
100.040.160.000.363	WORKER'S COMPENSATION	521	\$413.00	-	108.00	79.27%
100.040.160.000.364	FICA	657	\$460.11	\$227.77	(30.88)	104.70%
100.040.160.000.365	TRS RETIREMENT	4,633	\$3,985.43	\$1,972.97	(1,325.40)	128.61%
100.040.160.000.369	OTHER EMPLOYEE BENEFITS	2,850	\$2,100.00	402.48	347.52	87.81%
100.040.160.000.410	PROFESSIONAL AND TECHNICAL	-	\$1,200.00	-	(1,200.00)	
100.040.160.000.450	SUPPLIES	15,000	\$7,127.85	\$1,594.91	6,277.24	58.15%
FUNCTION 160 EXPENSE ACCOUNTS TOTAL		79,382	56,320.48	17,899.25	5,162.27	93.50%

EXPENSE ACCOUNTS FUNCTION 200						
100.040.200.000.315	TEACHERS	-	\$2,100.00	\$2,100.00	(4,200.00)	0.00%
100.040.200.000.323	AIDES	28,713	\$58,488.31	\$6,460.02	(36,235.33)	226.20%
100.040.200.000.329	SUBSTITUTE/TEMPORARY	1,000	-	-	1,000.00	0.00%
100.040.200.000.361	HEALTH INSURANCE	17,039	\$7,761.36	\$0.00	9,277.64	45.55%
100.040.200.000.362	UNEMPLOYMENT	149	\$280.66	\$35.55	(167.21)	212.22%
100.040.200.000.363	WORKER'S COMPENSATION	999	\$259.00	-	740.00	25.93%
100.040.200.000.364	FICA	493	\$3,862.86	\$439.88	(3,809.74)	872.77%
100.040.200.000.365	TRS RETIREMENT	-	\$263.76	263.76	(527.52)	0.00%
100.040.200.000.366	PERS RETIREMENT	6,317	\$12,957.99	\$1,131.19	(7,772.18)	223.04%
100.040.200.000.369	OTHER EMPLOYEE BENEFITS	1,000	-	447.99	552.01	44.80%
100.040.200.000.450	SUPPLIES	2,500	\$24.43	-	2,475.57	0.98%
FUNCTION 200 EXPENSE ACCOUNTS TOTAL		58,210	85,998.37	10,878.39	(38,666.76)	166.43%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 040 - KING COVE SCHOOL
FY2026 BUDGET SUMMARY - Period End April 30, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 352						
100.040.352.000.323	AIDES	34,216	\$27,427.85	\$6,136.32	651.83	98.09%
100.040.352.000.329	SUBSTITUTE/TEMPORARY	2,700	\$5,338.09	\$1,251.79	(3,889.88)	244.07%
100.040.352.000.361	HEALTH INSURANCE	23,798	\$15,574.93	\$1,946.87	6,276.20	73.63%
100.040.352.000.362	UNEMPLOYMENT	185	\$155.31	\$31.12	(1.43)	100.77%
100.040.352.000.363	WORKER'S COMPENSATION	480	\$278.00	-	202.00	57.92%
100.040.352.000.364	FICA	703	\$798.07	\$171.81	(266.88)	137.96%
100.040.352.000.366	PERS RETIREMENT	7,528	\$6,034.13	\$823.84	670.03	91.10%
100.040.352.000.369	OTHER EMPLOYEE BENEFITS	1,400	-	-	1,400.00	0.00%
100.040.352.000.450	SUPPLIES	7,000	\$281.28	1,567.77	5,150.95	26.42%
FUNCTION 352 EXPENSE ACCOUNTS TOTAL		78,010	55,887.66	11,929.52	10,192.82	86.93%
EXPENSE ACCOUNTS FUNCTION 400						
100.040.400.000.313	PRINCIPAL	105,740	79,282.53	26,427.47	30.00	99.97%
100.040.400.000.329	SUBSTITUTE/TEMPORARY	3,000	-	-	3,000.00	0.00%
100.040.400.000.361	HEALTH INSURANCE	17,038	11,600.18	4,222.53	1,215.29	92.87%
100.040.400.000.362	UNEMPLOYMENT	544	367.50	117.28	59.22	89.11%
100.040.400.000.363	WORKER'S COMPENSATION	1,043	588.00	-	455.00	56.38%
100.040.400.000.364	FICA	1,577	1,160.13	370.37	46.50	97.05%
100.040.400.000.365	TRS RETIREMENT	13,658	10,221.63	3,275.96	160.41	98.83%
100.040.400.000.369	OTHER EMPLOYEE BENEFITS	4,200	2,550.00	-	1,650.00	60.71%
100.040.400.000.410	PROFESSIONAL SERVICES	-	-	-	-	0.00%
100.040.400.000.420	TRAVEL-STAFF	4,000	2,000.00	-	2,000.00	50.00%
100.040.400.000.433	COMMUNICATIONS	13,000	9,300.96	-	3,699.04	71.55%
100.040.400.000.434	POSTAGE	2,000	491.40	-	1,508.60	24.57%
100.040.400.000.450	SUPPLIES	7,500	492.02	-	7,007.98	6.56%
100.040.400.000.491	DUES & FEES	625	593.75	-	31.25	95.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		173,925	118,648.10	34,413.61	20,863.29	88.00%
EXPENSE ACCOUNTS FUNCTION 450						
100.040.450.000.324	SUPPORT STAFF	37,160	25,791.11	6,882.41	4,486.48	87.93%
100.040.450.000.329	SUBSTITUTE/TEMPORARY	1,500	3,250.37	-	(1,750.37)	216.69%
100.040.450.000.361	HEALTH INSURANCE	17,039	12,663.99	2,814.22	1,560.79	90.84%
100.040.450.000.362	UNEMPLOYMENT	193	135.14	31.23	26.63	86.20%
100.040.450.000.363	WORKER'S COMPENSATION	628	198.00	-	430.00	31.53%
100.040.450.000.364	FICA	654	623.40	98.43	(67.83)	110.37%
100.040.450.000.366	PERS RETIREMENT	8,176	5,864.99	1,493.48	817.53	90.00%
100.040.450.000.369	OTHER EMPLOYEE BENEFITS	200	-	-	200.00	0.00%
FUNCTION 450 EXPENSE ACCOUNTS TOTAL		65,550	48,527.00	11,319.77	5,703.23	91.30%
EXPENSE ACCOUNTS FUNCTION 600						
100.040.600.000.321	MANAGER	61,318	48,937.16	10,443.84	1,937.00	96.84%
100.040.600.000.325	MAINTENANCE/CUSTODIAL	89,722	44,968.74	10,532.10	34,221.16	61.86%
100.040.600.000.329	SUBSTITUTE/TEMPORARY	3,500	14,485.61	2,071.55	(13,057.16)	473.06%
100.040.600.000.361	HEALTH INSURANCE	17,039	14,075.10	2,815.02	148.88	99.13%
100.040.600.000.362	UNEMPLOYMENT	773	524.08	106.88	142.04	81.62%
100.040.600.000.363	WORKER'S COMPENSATION	7,099	432.00	-	6,667.00	6.09%
100.040.600.000.364	FICA	2,458	2,625.88	604.19	(772.07)	131.41%
100.040.600.000.366	PERS RETIREMENT	33,229	21,043.62	4,585.31	7,600.07	77.13%
100.040.600.000.369	OTHER EMPLOYEE BENEFITS	1,200	-	-	1,200.00	0.00%
100.040.600.000.410	PROFESSIONAL SERVICES	500	-	-	500.00	0.00%
100.040.600.000.420	TRAVEL-STAFF	-	-	-	-	0.00%
100.040.600.000.431	WATER & SEWER	10,000	10,527.88	-	(527.88)	105.28%
100.040.600.000.432	GARBAGE	1,000	3,427.88	-	(2,427.88)	342.79%
100.040.600.000.435	FUEL	72,500	100,468.97	-	(27,968.97)	138.58%
100.040.600.000.436	ELECTRICITY	109,200	92,448.00	-	16,752.00	84.66%
100.040.600.000.440	OTHER SERVICES	3,000	5,034.64	-	(2,034.64)	167.82%
100.040.600.000.450	SUPPLIES	20,000	24,804.41	806.37	(5,610.78)	128.05%
100.040.600.000.458	GAS & OIL	4,000	2,013.63	-	1,986.37	50.34%
100.040.600.000.491	DUES AND FEES	10	10.00	-	-	100.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		436,548	385,827.60	31,965.26	18,755.14	95.70%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 040 - KING COVE SCHOOL
FY2026 BUDGET SUMMARY - Period End April 30, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
KING COVE SCHOOL REPORT TOTAL >>		1,778,964	1,344,954.19	308,837.88	125,171.93	92.96%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 060 - SAND POINT SCHOOL
FY2026 BUDGET SUMMARY - Period End April 30, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.060.100.000.315	TEACHERS	548,125	417,473.71	139,218.66	(8,567.37)	101.56%
100.060.100.000.316	EXTRA DUTY	35,550	8,986.04	621.96	25,942.00	27.03%
100.060.100.000.323	AIDES	41,638	38,128.82	3,154.05	355.13	99.15%
100.060.100.000.329	SUBSTITUTE/TEMPORARY	30,000	31,520.94	6,619.37	(8,140.31)	127.13%
100.060.100.000.361	HEALTH INSURANCE	215,832	157,488.56	49,211.00	9,132.44	95.77%
100.060.100.000.362	UNEMPLOYMENT	3,277	2,355.07	650.70	271.23	91.72%
100.060.100.000.363	WORKER'S COMPENSATION	8,628	4,256.00	-	4,372.00	49.33%
100.060.100.000.364	FICA	11,362	9,404.95	2,498.54	(541.49)	104.77%
100.060.100.000.365	TRS RETIREMENT	73,310	52,051.25	16,194.18	5,064.57	93.09%
100.060.100.000.366	PERS RETIREMENT	9,160	10,095.94	1,315.92	(2,251.86)	124.58%
100.060.100.000.369	OTHER EMPLOYEE BENEFITS	24,700	16,000.00	6,079.27	2,620.73	89.39%
100.060.100.000.440	OTHER SERVICES	5,000	1,355.39	6.57	3,638.04	27.24%
100.060.100.000.450	SUPPLIES	55,600	13,270.66	4,590.37	37,738.97	32.12%
100.060.100.000.490	OTHER EXPENSES	2,500	-	-	2,500.00	0.00%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		1,064,682	762,387.33	230,160.59	72,134.08	93.22%

EXPENSE ACCOUNTS FUNCTION 160					-	
100.060.160.000.315	TEACHERS				-	0.00%
100.060.160.000.232	AIDES				-	0.00%
100.060.160.000.329	SUBSTITUTE/TEMPORARY				-	0.00%
100.060.160.000.361	HEALTH INSURANCE				-	0.00%
100.060.160.000.362	UNEMPLOYMENT				-	0.00%
100.060.160.000.363	WORKER'S COMPENSATION		8.00	-	(8.00)	0.00%
100.060.160.000.364	FICA				-	0.00%
100.060.160.000.365	TRS RETIREMENT				-	0.00%
100.060.160.000.366	PERS RETIREMENT		-		-	0.00%
100.060.160.000.369	OTHER EMPLOYEE BENEFITS		-		-	0.00%
100.060.160.000.450	SUPPLIES	10,000	2,635.93	79.05	7,285.02	27.15%
FUNCTION 160 EXPENSE ACCOUNTS TOTAL		10,000	2,643.93	79.05	7,277.02	27.23%

EXPENSE ACCOUNTS FUNCTION 200						
100.060.200.000.315	TEACHERS	-			-	0.00%
100.060.200.000.323	AIDES	61,833	49,615.36	8,193.21	4,024.43	93.49%
100.060.200.000.329	SUBSTITUTE/TEMPORARY	500	-	-	500.00	408.37%
100.060.200.000.361	HEALTH INSURANCE	-	(\$1,372.31)	2,822.92	(1,450.61)	0.00%
100.060.200.000.362	UNEMPLOYMENT	312	229.21	110.78	(27.99)	108.97%
100.060.200.000.363	WORKER'S COMPENSATION	1,115	776.00	-	339.00	69.60%
100.060.200.000.364	FICA	935	719.44	349.11	(133.55)	114.28%
100.060.200.000.365	TRS RETIREMENT		-	2,041.84	(2,041.84)	0.00%
100.060.200.000.366	PERS RETIREMENT	13,603	10,915.51	1,654.36	1,033.13	#REF!
100.060.200.000.369	OTHER EMPLOYEE BENEFITS	200	-	408.42	(208.42)	204.21%
100.060.200.000.420	TRAVEL-STAFF		-	-		
100.060.200.000.450	SUPPLIES	2,500	7.63	1.96	2,490.41	0.38%
FUNCTION 200 EXPENSE ACCOUNTS TOTAL		80,998	60,890.84	15,582.60	4,524.56	94.41%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 060 - SAND POINT SCHOOL
FY2026 BUDGET SUMMARY - Period End April 30, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS						
100.060.352.000.323	AIDES	23,655			23,655.00	0.00%
100.060.352.000.329	SUBSTITUTE/TEMPORARY	2,500			2,500.00	0.00%
100.060.352.000.361	HEALTH INSURANCE	12,779			12,779.00	0.00%
100.060.352.000.362	UNEMPLOYMENT	131			131.00	0.00%
100.060.352.000.363	WORKER'S COMPENSATION	299	82.00		217.00	27.42%
100.060.352.000.364	FICA	534			534.00	0.00%
100.060.352.000.366	PERS RETIREMENT	5,204			5,204.00	0.00%
100.060.352.000.369	OTHER EMPLOYEE BENEFITS	400			400.00	0.00%
100.060.352.000.450	SUPPLIES	7,000	4,303.48	2,318.47	378.05	94.60%
FUNCTION 352 EXPENSE ACCOUNTS TOTAL		52,502	4,385.48	2,318.47	45,798.05	12.77%

EXPENSE ACCOUNTS		FUNCTION 400				
100.060.400.000.313	PRINCIPAL	101,640	79,113.30	26,947.50	(4,420.80)	104.35%
100.060.400.000.329	SUBSTITUTE/TEMPORARY	3,000	75.00	-	2,925.00	2.50%
100.060.400.000.361	HEALTH INSURANCE	17,039	23,871.69	2,889.88	(9,722.57)	157.06%
100.060.400.000.362	UNEMPLOYMENT	523	373.47	44.62	104.91	79.94%
100.060.400.000.363	WORKER'S COMPENSATION	1,144	597.00	-	547.00	52.19%
100.060.400.000.364	FICA	1,517	1,177.26	140.29	199.45	86.85%
100.060.400.000.365	TRS RETIREMENT	13,143	10,197.23	1,128.20	1,817.57	86.17%
100.060.400.000.369	OTHER EMPLOYEE BENEFITS	6,600	4,950.00	692.16	957.84	85.49%
100.060.600.000.410	PROFESSIONAL SERVICES	-	400.00	-	(400.00)	0.00%
100.060.400.000.420	TRAVEL-STAFF	3,600	9,662.56	195.68	(6,258.24)	273.84%
100.060.400.000.433	COMMUNICATIONS	12,000	7,330.41	-	4,669.59	61.09%
100.060.400.000.434	POSTAGE	2,000	491.40	-	1,508.60	24.57%
100.060.400.000.450	SUPPLIES	8,500	2,879.29	-	5,620.71	33.87%
100.040.400.000.490	OTHER EXPENSE		593.75	-	(593.75)	0.00%
100.060.400.000.491	DUES & FEES	625	-	-	625.00	0.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		171,331	141,712.36	32,038.33	(2,419.69)	101.41%

EXPENSE ACCOUNTS		FUNCTION 450				
100.060.450.000.324	SUPPORT STAFF	47,540	36,839.61	10,498.08	202.31	99.57%
100.060.450.000.329	SUBSTITUTE/TEMPORARY	2,000	4,862.12	-	(2,862.12)	243.11%
100.060.450.000.361	HEALTH INSURANCE	49,453	36,703.89	8,156.42	4,592.69	90.71%
100.060.450.000.362	UNEMPLOYMENT	248	197.99	49.62	0.39	99.84%
100.060.450.000.363	WORKER'S COMPENSATION	444	277.00	-	167.00	62.39%
100.060.450.000.364	FICA	842	911.64	152.22	(221.86)	126.35%
100.060.450.000.366	PERS RETIREMENT	10,459	8,188.32	1,979.57	291.11	97.22%
100.060.450.000.369	OTHER EMPLOYEE BENEFITS	400	-	-	400.00	0.00%
FUNCTION 450 EXPENSE ACCOUNTS TOTAL		111,386	87,980.57	20,835.91	2,569.52	97.69%

EXPENSE ACCOUNTS		FUNCTION 600				
100.060.600.000.321	MANAGER	48,158	44,551.11	10,812.00	(7,205.11)	114.96%
100.060.600.000.325	MAINTENANCE/CUSTODIAL	101,513	58,143.10	14,804.49	28,565.41	71.86%
100.060.600.000.329	SUBSTITUTE/TEMPORARY	10,000	5,583.69	1,115.20	3,301.11	66.99%
100.060.600.000.361	HEALTH INSURANCE	31,731	22,539.23	6,219.62	2,972.15	90.63%
100.060.600.000.362	UNEMPLOYMENT	798	524.70	122.43	150.87	81.09%
100.060.600.000.363	WORKER'S COMPENSATION	6,730	357.00	-	6,373.00	5.30%
100.060.600.000.364	FICA	2,935	2,090.91	453.29	390.80	86.68%
100.060.600.000.365	TRS RETIREMENT		-	-	-	0.00%
100.060.600.000.366	PERS RETIREMENT	32,927	23,409.63	5,437.52	4,079.85	2.01%
100.060.600.000.369	OTHER EMPLOYEE BENEFITS	400	-	662.04	(262.04)	0.00%
100.060.600.000.410	PROFESSIONAL SERVICES	100	-	-	100.00	8500.80%
100.060.600.000.431	WATER & SEWER	10,000	8,500.80	-	1,499.20	25.99%
100.060.600.000.432	GARBAGE	1,000	2,598.80	-	(1,598.80)	23266.41%
100.060.600.000.435	FUEL	237,300	232,664.14	-	4,635.86	41.55%
100.060.600.000.436	ELECTRICITY	159,600	98,594.78	-	61,005.22	1.64%
100.060.600.000.440	OTHER SERVICES	3,000	2,620.00	-	380.00	704.63%
100.060.600.000.450	SUPPLIES	44,500	15,415.40	5,723.52	23,361.08	2.94%
100.060.600.000.458	GAS & OIL	4,000	1,306.23	-	2,693.77	0.25%
100.060.600.000.491	DUES AND FEES	10	10.00	-	-	#REF!
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		694,702	518,909.52	45,350.11	130,442.37	81.22%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 060 - SAND POINT SCHOOL
FY2026 BUDGET SUMMARY - Period End April 30, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
SAND POINT SCHOOL REPORT TOTAL >>		2,185,601	1,578,910.03	346,365.06	260,325.91	88.09%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 099 - DISTRICT OFFICE
FY2026 BUDGET SUMMARY - Period End April 30, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100 - DISTRICT REGULAR INSTRUCTION						
100.099.100.000.410	PROFESSIONAL SERVICES	60,000	30,298.15	23,305.78	6,396.07	89.34%
100.099.100.000.420	TRAVEL-STAFF		-	4,452.39	(4,452.39)	0.00%
100.099.100.000.425	TRAVEL-STUDENTS	40,000	36,139.43	-	3,860.57	90.35%
100.099.100.000.440	OTHER SERVICES	500	-	-	500.00	0.00%
100.099.100.000.450	SUPPLIES	5,000	-	-	5,000.00	0.00%
100.099.100.000.471	TEXTBOOKS	50,000	-	-	50,000.00	0.00%
100.099.100.000.491	DUES & FEES	1,000	701.50	-	298.50	70.15%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		156,500	67,139.08	27,758.17	61,602.75	60.64%
EXPENSE ACCOUNTS FUNCTION 200 - DISTRICT SPECIAL EDUCATION						
100.099.200.000.314	DIRECTOR/COORD.	95,630	73,154.97	24,385.03	(1,910.00)	102.00%
100.099.200.000.316	EXTRA DUTY	-	-	-	-	0.00%
100.099.200.000.361	HEALTH INSURANCE	17,039	12,663.99	1,407.11	2,967.90	2.23%
100.099.200.000.362	UNEMPLOYMENT	478	343.24	37.13	97.63	0.00%
100.099.200.000.363	WORKER'S COMPENSATION	829	-	-	829.00	145.67%
100.099.200.000.364	FICA	1,387	1,089.74	117.86	179.40	754.17%
100.099.200.000.365	TRS RETIREMENT	12,011	9,439.47	1,020.91	1,550.62	0.00%
100.099.200.000.369	OTHER EMPLOYEE BENEFITS	3,500	-	-	3,500.00	#REF!
100.099.200.000.410	PROFESSIONAL SERVICES	-	2,000.00	-	(2,000.00)	0.00%
100.099.200.000.420	TRAVEL-STAFF	-	-	-	-	0.00%
100.099.200.000.440	OTHER SERVICES	-	-	-	-	0.00%
100.099.200.000.450	SUPPLIES	500	60.99	-	439.01	12.20%
100.099.200.000.491	DUES & FEES	-	-	-	-	0.00%
FUNCTION 200 EXPENSE ACCOUNTS TOTAL		131,374	98,752.40	26,968.04	5,653.56	95.70%
					13,217.12	
EXPENSE ACCOUNTS FUNCTION 220 - DISTRICT SPECIAL EDUCATION						
100.099.220.000.314	DIRECTOR/COORD.		-		-	0.00%
100.099.220.000.316	EXTRA DUTY			-	-	0.00%
100.099.220.000.361	HEALTH INSURANCE				-	0.00%
100.099.220.000.362	UNEMPLOYMENT				-	0.00%
100.099.220.000.363	WORKER'S COMPENSATION				-	0.00%
100.099.220.000.364	FICA				-	0.00%
100.099.220.000.365	TRS RETIREMENT				-	0.00%
100.099.220.000.369	OTHER EMPLOYEE BENEFITS				-	0.00%
100.099.220.000.410	PROFESSIONAL SERVICES	37,750	66,563.78	9,035.00	(37,848.78)	200.26%
100.099.220.000.420	TRAVEL-STAFF	30,000	28,248.05	-	1,751.95	94.16%
100.099.220.000.440	OTHER SERVICES	5,000			5,000.00	0.00%
100.099.220.000.450	SUPPLIES	500		495.33	4.67	99.07%
100.099.220.000.491	DUES & FEES	500			500.00	0.00%
FUNCTION 220 EXPENSE ACCOUNTS TOTAL		73,750	94,811.83	9,530.33	(30,592.16)	141.48%
EXPENSE ACCOUNTS FUNCTION 320 - DISTRICT GUIDANCE SERVICES						
100.099.320.000.314	DIRECTOR/COORD.				-	0.00%
100.099.320.000.361	HEALTH INSURANCE				-	0.00%
100.099.320.000.362	UNEMPLOYMENT				-	0.00%
100.099.320.000.363	WORKER'S COMPENSATION				-	0.00%
100.099.320.000.364	FICA				-	0.00%
100.099.320.000.365	TRS RETIREMENT				-	0.00%
100.099.320.000.369	OTHER EMPLOYEE BENEFITS				-	0.00%
100.099.320.000.410	PROFESSIONAL SERVICES	-	23,899.15		(23,899.15)	0.00%
100.099.320.000.420	STAFF TRAVEL				-	0.00%
100.099.320.000.440	OTHER SERVICES				-	0.00%
100.099.320.000.450	SUPPLIES				-	0.00%
100.099.320.000.491	DUES & FEES				-	0.00%
FUNCTION 320 EXPENSE ACCOUNTS TOTAL		-	23,899.15	-	(23,899.15)	0.00%
EXPENSE ACCOUNTS FUNCTION 350 - SUPPORT SERVICES - INSTRUCTION						
100.099.350.000.316	EXTRA DUTY				-	0.00%
100.099.350.000.361	HEALTH INSURANCE				-	0.00%
100.099.350.000.362	UNEMPLOYMENT				-	0.00%
100.099.350.000.364	FICA				-	0.00%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 099 - DISTRICT OFFICE
FY2026 BUDGET SUMMARY - Period End April 30, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.099.350.000.365	TRS RETIREMENT				-	0.00%
100.099.350.000.410	PROFESSIONAL SERVICES	10,000	2,430.99	-	7,569.01	24.31%
100.099.350.000.420	TRAVEL-STAFF	2,500	-	-	2,500.00	0.00%
100.099.350.000.440	OTHER SERVICES	2,500	1,800.00	-	700.00	72.00%
100.099.350.000.450	SUPPLIES	4,500	56.99	-	4,443.01	1.27%
100.099.350.000.480	TUITION	1,000	-	-	1,000.00	0.00%
100.099.350.000.491	DUES & FEES	500			500.00	0.00%
FUNCTION 350 EXPENSE ACCOUNTS TOTAL		21,000	4,287.98	-	16,712.02	20.42%

EXPENSE ACCOUNTS FUNCTION 360 - INSTRUCTIONAL-RELATED TECHNOLOGY

100.099.360.000.316	EXTRA DUTY	10,000		-	10,000.00	0.00%
100.099.360.000.321	DIRECTOR/COORD.	106,580	88,816.70	17,763.30	-	100.00%
100.099.360.000.329	SUBSTITUTE/TEMPORARY		6,300.00	-	(6,300.00)	0.00%
100.099.360.000.361	HEALTH INSURANCE	49,453	40,782.10	4,078.21	4,592.69	90.71%
100.099.360.000.362	UNEMPLOYMENT	583	448.37	48.15	86.48	85.17%
100.099.360.000.363	WORKER'S COMPENSATION	-	652.00	-	(652.00)	0.00%
100.099.360.000.364	FICA	1,690	1,408.14	149.85	132.01	92.19%
100.099.360.000.365	TRS RETIREMENT	-	-	-	-	0.00%
100.099.360.000.366	PERS RETIREMENT	25,648	19,539.70	1,953.97	4,154.33	13.46%
100.099.360.000.369	OTHER EMPLOYEE BENEFITS	3,500	2,000.00	1,453.35	46.65	766.56%
100.099.360.000.410	PROFESSIONAL SERVICES	20,000	26,829.55	-	(6,829.55)	7.17%
100.099.360.000.420	TRAVEL-STAFF	15,000	1,433.33	-	13,566.67	270.43%
100.099.360.000.430	INTERNET/VIDEO SERVICE	2,803,896	40,564.00	-	2,763,332.00	0.48%
100.099.360.000.440	OTHER SERVICES	2,500	13,507.00	-	(11,007.00)	#REF!
100.099.360.000.450	SUPPLIES	2,000	9,613.20	-	(7,613.20)	480.66%
100.099.360.000.475	SUPPLIES-TECHNOLOGY RELATED	225,000	122,376.21	26,979.34	75,644.45	66.38%
100.099.360.000.491	DUES & FEES	1,750		-	1,750.00	0.00%
FUNCTION 360 EXPENSE ACCOUNTS TOTAL		3,267,600	374,270.30	52,426.17	2,840,903.53	13.06%

EXPENSE ACCOUNTS FUNCTION 511 - DISTRICT SCHOOL BOARD

100.099.511.000.322	BOARD MEMBER	28,350	11,400.00	900.00	16,050.00	43.39%
100.099.511.000.361	HEALTH INSURANCE	79,922	32,163.43	5,593.64	42,164.93	47.24%
100.099.511.000.362	UNEMPLOYMENT	142	55.26	4.45	82.29	42.05%
100.099.511.000.364	FICA	2,169	704.97	59.58	1,404.45	35.25%
100.099.511.000.366	PERS RETIREMENT	890	594.00	33.00	263.00	70.45%
100.099.511.000.410	PROFESSIONAL SERVICES		1,320.00	1,660.00	(2,980.00)	0.00%
100.099.511.000.420	TRAVEL-STAFF	35,000	8,707.00	-	26,293.00	24.88%
100.099.511.000.440	OTHER SERVICES	5,500	5,880.00	-	(380.00)	106.91%
100.099.511.000.450	SUPPLIES	2,000	-	-	2,000.00	0.00%
100.099.511.000.491	DUES & FEES	11,000	\$12,569.68	-	(1,569.68)	114.27%
FUNCTION 511 EXPENSE ACCOUNTS TOTAL		164,973	73,394.34	8,250.67	83,327.99	49.49%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 099 - DISTRICT OFFICE
FY2026 BUDGET SUMMARY - Period End April 30, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 512 - DISTRICT SUPERINTENDENT						
100.099.512.000.311	SUPERINTENDENT	120,000	44,304.47	23,666.70	52,028.83	56.64%
100.099.512.000.312	SUPERINTENDENT FRINGE	12,000	10,000.00	2,786.00	(786.00)	106.55%
100.099.512.000.324	SUPPORT STAFF	73,160	60,966.70	12,193.30	-	100.00%
100.099.512.000.329	SUBSTITUTE/TEMPORARY		-	-	-	0.00%
100.099.512.000.361	HEALTH INSURANCE	18,072	4,411.64	1,464.06	12,196.30	5.32%
100.099.512.000.362	UNEMPLOYMENT	1,038	871.14	90.61	76.25	141.91%
100.099.512.000.363	WORKER'S COMPENSATION	1,859	1,473.00	-	386.00	165.45%
100.099.512.000.364	FICA	3,011	2,786.80	288.84	(64.64)	588.86%
100.099.512.000.365	TRS RETIREMENT	16,893	16,118.70	1,611.87	(837.57)	87.34%
100.099.512.000.366	PERS RETIREMENT	16,095	13,412.70	1,341.27	1,341.03	16.56%
100.099.512.000.369	OTHER EMPLOYEE BENEFITS	8,400	2,000.00	665.10	5,734.90	26.19%
100.099.512.000.410	PROFESSIONAL SERVICES	2,500	1,700.00	500.00	300.00	37.07%
100.099.512.000.414	LEGAL SERVICES	3,500	926.74	-	2,573.26	0.00%
100.099.512.000.418	OTHER PROF. SERVICES	500	-	-	500.00	1998.76%
100.099.512.000.420	TRAVEL-STAFF	50,000	9,350.80	643.00	40,006.20	9.88%
100.099.512.000.433	COMMUNICATIONS	16,000	4,942.14	-	11,057.86	9.28%
100.099.512.000.434	POSTAGE	2,500	1,484.60	-	1,015.40	344.62%
100.099.512.000.440	OTHER SERVICES	3,000	8,615.39	-	(5,615.39)	109.33%
100.099.512.000.450	SUPPLIES	12,000	3,279.81	-	8,720.19	6.13%
100.099.512.000.490	OTHER EXPENSES	-	735.00	-	(735.00)	0.00%
100.099.512.000.491	DUES & FEES	6,300	765.00	-	5,535.00	#REF!
FUNCTION 512 EXPENSE ACCOUNTS TOTAL		366,828	188,144.63	45,250.75	133,432.62	63.63%

EXPENSE ACCOUNTS FUNCTION 550 - DISTRICT BUSINESS OFFICE						
100.099.550.000.321	MANAGER				-	0.00%
100.099.550.000.324	SUPPORT STAFF	81,120	65,516.70	13,103.30	2,500.00	96.92%
100.099.550.000.329	SUBSTITUTE/TEMPORARY		-	-	-	0.00%
100.099.550.000.361	HEALTH INSURANCE	49,454	42,363.39	4,078.61	3,012.00	93.91%
100.099.550.000.362	UNEMPLOYMENT	406	316.27	47.16	42.57	89.51%
100.099.550.000.363	WORKER'S COMPENSATION	1,743	1,171.46	-	571.54	67.21%
100.099.550.000.364	FICA	1,176	979.00	143.17	53.83	95.42%
100.099.550.000.366	PERS RETIREMENT	17,846	14,413.70	1,441.37	1,990.93	88.84%
100.099.550.000.369	OTHER EMPLOYEE BENEFITS	3,100	2,000.00	3,322.08	(2,222.08)	171.68%
100.099.550.000.410	PROFESSIONAL SERVICES	67,500	105,612.50	16,930.00	(55,042.50)	181.54%
100.099.550.000.412	AUDITING	179,500	67,275.00	-	112,225.00	37.48%
100.099.550.000.420	TRAVEL-STAFF	2,500	1,943.00	-	557.00	77.72%
100.099.550.000.440	OTHER SERVICES	20,000	13,960.41	93.24	5,946.35	70.27%
100.099.550.000.447	INSURANCE-LIABILITY	35,500	42,560.75	-	(7,060.75)	119.89%
100.099.550.000.450	SUPPLIES	3,500	1,006.89	-	2,493.11	28.77%
100.099.550.000.490	OTHER EXPENSES	-	-	-	-	0.00%
100.099.550.000.491	DUES & FEES	6,000	3,098.86	-	2,901.14	51.65%
100.099.550.000.495	INDIRECT COSTS	(95,000)	(32,066.97)	-	(62,933.03)	0.00%
FUNCTION 550 EXPENSE ACCOUNTS TOTAL		374,345	330,150.96	39,158.93	5,035.11	98.65%

EXPENSE ACCOUNTS FUNCTION 600 - DISTRICT MAINTENANCE						
100.099.600.000.410	PROFESSIONAL SERVICES	500			500.00	0.00%
100.099.600.000.420	TRAVEL-STAFF	500			500.00	0.00%
100.099.600.000.440	OTHER SERVICES	126,990	3,088.00	-	123,902.00	2.43%
100.099.600.000.446	INSURANCE-PROPERTY	147,227	10,207.41	-	137,019.59	6.93%
100.099.600.000.450	SUPPLIES	2,000	194.97	128.30	1,676.73	16.16%
100.099.600.000.458	GAS & OIL	500	230.25	-	269.75	46.05%
100.099.600.000.490	OTHER EXPENSES				-	0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		277,717	13,720.63	128.30	263,868.07	4.99%

EXPENSE ACCOUNTS FUNCTION 700 - DISTRICT STUDENT ACTIVITIES						
100.099.700.000.316	EXTRA DUTY				-	0.00%
100.099.700.000.323	AIDES				-	0.00%
100.099.700.000.326	FOOD SERVICE STAFF	2,000	-	-	2,000.00	0.00%
100.099.700.000.361	HEALTH INSURANCE		-	-	-	0.00%
100.099.700.000.362	UNEMPLOYMENT	10	14.44	-	(4.44)	144.40%
100.099.700.000.363	WORKER'S COMPENSATION		15.00	-	(15.00)	0.00%
100.099.700.000.364	FICA	484	169.11	-	314.89	34.94%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 099 - DISTRICT OFFICE
FY2026 BUDGET SUMMARY - Period End April 30, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.099.700.000.365	TRS RETIREMENT		-	-	-	0.00%
100.099.700.000.366	PERS RETIREMENT	440	-	-	440.00	0.00%
100.099.700.000.420	TRAVEL-STAFF	10,000	2,906.58	-	7,093.42	29.07%
100.099.700.000.425	TRAVEL-STUDENTS	2,500	-	-	2,500.00	0.00%
100.099.700.000.440	OTHER SERVICES	10,000	3564.28	-	6,435.72	0.00%
100.099.700.000.450	SUPPLIES	7,500	19,520.31	16,676.72	(28,697.03)	482.63%
100.099.700.000.459	FOOD	4,000	2,616.36	-	1,383.64	65.41%
100.099.700.000.491	DUES & FEES	4,500	5,415.00	-	(915.00)	120.33%
100.099.700.001.425	TRAVEL-STUDENTS XC	48,195	50,114.38	-	(1,919.38)	103.98%
100.099.700.002.425	TRAVEL-STUDENTS BBB	200,000	177,269.97	1,956.78	20,773.25	89.61%
100.099.700.004.425	TRAVEL-STUDENTS VB	112,470	84,661.39	-	27,808.61	75.27%
100.099.700.005.425	TRAVEL-STUDENTS WRESTLING	70,910	66,514.29	-	4,395.71	93.80%
100.099.700.006.425	TRAVEL-STUDENTS SWIM	10,000	30.00	12,697.58	(2,727.58)	127.28%
100.099.700.006.426	TRAVEL-NYO	12,500	25,688.97	8,360.01	(21,548.98)	272.39%
FUNCTION 700 EXPENSE ACCOUNTS TOTAL		495,509	438,500.08	39,691.09	17,317.83	96.51%
DISTRICT OFFICE REPORT SUBTOTAL >>		5,329,596	1,707,071.38	249,162.45	3,373,362.17	36.71%
EXPENSE ACCOUNTS FUNCTION 900 - DISTRICT FUND TRANSFER						
100.099.900.000.552	TRANSFER TEACHER HOUSING				-	0.00%
100.099.900.000.553	TRANSFER FOOD SERVICE				-	0.00%
100.099.900.000.554	TRANSFER PUPIL TRANSPORT.				-	0.00%
100.099.900.000.555	TRANSFER SDP POOL				-	0.00%
100.099.900.000.559	TRANSFER CAPITAL IMPROVEMENTS				-	0.00%
FUNCTION 900 EXPENSE ACCOUNTS TOTAL		-	-	-	-	0.00%
DISTRICT OFFICE REPORT TOTAL >>		5,329,596	1,707,071.38	249,162.45	3,373,362.17	36.71%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FUND 205 - PUPIL TRANSPORTATION
FY2026 BUDGET SUMMARY - Period End April 30, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS SOURCE						
205.000.901.000.250	TRANSFER FROM OTHER FUNDS	6,741			6,741.00	0.00%
205.000.905.000.065	PUPIL TRANSPORTATION	(55,566)	(58,812.00)		3,246.00	105.84%
REVENUE ACCOUNTS TOTAL >		(48,825)	-	-	9,987.00	0.00%
EXPENSE ACCOUNTS KING COVE						
205.040.760.000.327	BUS DRIVERS	10,555			10,555.00	0.00%
205.040.760.000.329	SUBSTITUTE/TEMPORARY	1,500			1,500.00	0.00%
205.040.760.000.361	HEALTH INSURANCE	-			-	0.00%
205.040.760.000.362	UNEMPLOYMENT	60	-		60.00	0.00%
205.040.760.000.363	WORKER'S COMPENSATION	1,101	295.00		806.00	26.79%
205.040.760.000.364	FICA	268	-		268.00	0.00%
205.040.760.000.366	PERS RETIREMENT	2,323	-		2,323.00	0.00%
205.040.760.000.369	OTHER EMPLOYEE BENEFITS	250			250.00	0.00%
205.040.760.000.420	TRAVEL-STAFF	3,000			3,000.00	0.00%
205.040.760.000.440	OTHER SERVICES	1,500			1,500.00	0.00%
205.040.760.000.450	SUPPLIES	2,000			2,000.00	0.00%
205.040.760.000.455	SCHOOL BUS MAINTENANCE	2,000			2,000.00	0.00%
205.040.760.000.458	GAS & OIL	-			-	0.00%
205.040.760.000.491	DUES & FEES	-			-	0.00%
EXPENSE ACCOUNTS TOTAL - KING COVE		24,557	295.00	-	24,262.00	1.20%
EXPENSE ACCOUNTS SAND POINT						
205.060.760.000.327	BUS DRIVERS	10,495	7,480.12	-	3,014.88	71.27%
205.060.760.000.329	SUBSTITUTE/TEMPORARY	1,500	-	-	1,500.00	0.00%
205.060.760.000.361	HEALTH INSURANCE	-	3,504.87	389.43	(3,894.30)	0.00%
205.060.760.000.362	UNEMPLOYMENT	60	34.43	3.69	21.88	63.53%
205.060.760.000.363	WORKER'S COMPENSATION	387	1,294.00	-	(907.00)	334.37%
205.060.760.000.364	FICA	267	108.47	11.62	146.91	44.98%
205.060.760.000.366	PERS RETIREMENT	2,309	1,645.64	176.29	487.07	78.91%
205.060.760.000.369	OTHER EMPLOYEE BENEFITS	250			250.00	0.00%
205.060.760.000.420	TRAVEL-STAFF	3,000			3,000.00	0.00%
205.060.760.000.440	OTHER SERVICES	1,500			1,500.00	0.00%
205.060.760.000.450	SUPPLIES	2,500			2,500.00	0.00%
205.060.760.000.455	SCHOOL BUS MAINTENANCE	2,000			2,000.00	0.00%
205.060.760.000.458	GAS & OIL	-			-	0.00%
EXPENSE ACCOUNTS TOTAL - SAND POINT		24,268	14,067.53	581.03	9,619.44	60.36%
EXPENSE ACCOUNTS TOTAL >		48,825	14,362.53	581.03	33,881.44	30.61%
FUND 205 REPORT TOTAL >>		-	14,362.53	581.03		

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FUND 255 - FOOD SERVICE
FY2026 BUDGET SUMMARY - Period End April 30, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS SOURCE						
255.000.901.000.020	FOOD SERVICE REVENUE				-	0.00%
255.000.901.000.040	OTHER LOCAL REVENUE	(2,500)	(3,321.00)		821.00	132.84%
255.000.901.000.250	TRANSFER FROM OTHER FUNDS				-	0.00%
255.000.905.000.090	OTHER STATE REVENUE				-	0.00%
255.000.905.000.161	FOOD SERVICE REIMB.				-	0.00%
255.000.905.000.161	USDA COMMODITY REVENUE				-	0.00%
REVENUE ACCOUNTS TOTAL >		(2,500)	(3,321.00)	-	821.00	132.84%

EXPENSE ACCOUNTS KING COVE						
255.040.790.000.326	FOOD SERVICE STAFF	28,187	27,369.63	6,310.00	(5,492.63)	119.49%
255.040.790.000.329	SUBSTITUTE/TEMPORARY	4,000	4,177.12	510.39	(687.51)	117.19%
255.040.790.000.362	UNEMPLOYMENT	161	147.40	21.01	(7.41)	104.60%
255.040.790.000.363	WORKER'S COMPENSATION	842	6,049.00	-	(5,207.00)	718.41%
255.040.790.000.364	FICA	715	716.42	97.60	(99.02)	113.85%
255.040.790.000.366	PERS RETIREMENT	6,201	5,777.92	888.44	(465.36)	107.50%
255.040.790.000.369	OTHER EMPLOYEE BENEFITS	200	-	-	200.00	0.00%
255.040.790.000.450	SUPPLIES	500	19.28	-	480.72	3.86%
255.040.790.000.459	FOOD	67,500	63,867.84	5,626.80	(1,994.64)	102.96%
255.040.790.000.491	DUES & FEES	10	-	-	10.00	0.00%
255.040.790.000.510	EQUIPMENT	-	-	-	-	0.00%
EXPENSE ACCOUNTS TOTAL - KING COVE		108,316	108,125	13,454	(13,263)	112.24%

EXPENSE ACCOUNTS SAND POINT						
255.060.790.000.326	FOOD SERVICE STAFF	39,344	25,463.31	4,154.85	9,725.84	75.28%
255.060.790.000.329	SUBSTITUTE/TEMPORARY	4,000	2,363.91	225.65	1,410.44	64.74%
255.060.790.000.361	HEALTH INSURANCE	31,731	-	2,595.82	29,135.18	
255.060.790.000.362	UNEMPLOYMENT	217	129.99	21.38	65.63	69.76%
255.060.790.000.363	WORKER'S COMPENSATION	1,156	7,198.00	-	(6,042.00)	622.66%
255.060.790.000.364	FICA	876	550.07	81.10	244.83	72.05%
255.060.790.000.366	PERS RETIREMENT	8,656	5,601.94	1,001.94	2,052.12	76.29%
255.060.790.000.369	OTHER EMPLOYEE BENEFITS	200	-	-	200.00	0.00%
255.060.790.000.450	SUPPLIES	750			750.00	0.00%
255.060.790.000.459	FOOD	72,500	55,246.60	4,925.46	12,327.94	83.00%
255.060.790.000.491	DUES & FEES	10	-	-	10.00	0.00%
255.060.790.000.510	EQUIPMENT	-	-	-	-	0.00%
EXPENSE ACCOUNTS TOTAL - SAND POINT		159,440	96,553.82	13,006.20	49,879.98	68.72%

EXPENSE ACCOUNTS TOTAL >		267,756	204,678.43	26,460.44	36,617.13	86.32%
FUND 255 REPORT TOTAL >>		265,256	201,357.43	26,460.44	37,438.13	

KVC COMPARED TO SDP FOOD SERVICE

KVC	FOOD SERVICE STAFF	28,187	27,370	6,310	(5,492.63)	119.49%
SDP	SUBSTITUTE/TEMPORARY	39,344	25,463	4,155	9,725.84	75.28%
KVC	SUBSTITUTE/TEMPORARY	4,000	4,177	510	(687.51)	117.19%
SDP	SUBSTITUTE/TEMPORARY	4,000	2,364	226	1,410.44	64.74%
KVC	SUPPLIES	500	19	-	480.72	3.86%
SDP	SUPPLIES	750	-	-	480.72	3.86%
KVC	FOOD	67,500	63,868	5,627	(1,994.64)	102.96%
SDP	FOOD	72,500	55,247	4,925	12,327.94	83.00%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FUND 370 - TEACHER HOUSING
FY2026 BUDGET SUMMARY - Period End April 30, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS SOURCE						
370.000.901.000.040	OTHER LOCAL REVENUE	(127,920)	(77,840.00)		(50,080.00)	60.85%
370.000.901.000.250	TRANSFER FROM OTHER FUNDS	(37,238)	4.00		(37,242.00)	-0.01%
REVENUE ACCOUNTS TOTAL >		(165,158)	(77,836)	-	(87,322.00)	47.13%
EXPENSE ACCOUNTS AKUTAN						
370.010.600.000.435	FUEL				-	0.00%
370.010.600.000.436	ELECTRICITY				-	0.00%
370.010.600.000.440	OTHER SERVICES				-	0.00%
370.010.600.000.441	RENTALS	14,400	14,960.00		(560.00)	103.89%
370.010.600.000.450	SUPPLIES				-	0.00%
370.010.600.000.455	ELECTRICITY				-	0.00%
EXPENSE ACCOUNTS TOTAL - AKUATN		14,400	14,960	-	(560)	103.89%
EXPENSE ACCOUNTS FALSE PASS						
370.030.600.000.431	WATER & SEWER				-	0.00%
370.030.600.000.440	OTHER SERVICES				-	0.00%
370.030.600.000.441	RENTALS	11,280	6,580.00		4,700.00	58.33%
370.030.600.000.450	SUPPLIES				-	0.00%
370.030.600.000.455	ELECTRICITY				-	0.00%
370.030.600.000.456	HEATING FUEL				-	0.00%
370.030.600.000.510	EQUIPMENT				-	0.00%
EXPENSE ACCOUNTS TOTAL - FALSE PASS		11,280	6,580	-	4,700	58.33%
EXPENSE ACCOUNTS KING COVE						
370.040.600.000.431	WATER & SEWER		1,400.40		(1,400.40)	0.00%
370.040.600.000.432	GABAGE		674.40		(674.40)	0.00%
370.040.600.000.435	FUEL		72.79	-	(72.79)	0.00%
370.040.600.000.436	ELECTRICITY		891.53	-	(891.53)	0.00%
370.040.600.000.440	OTHER SERVICES		-		-	0.00%
370.040.600.000.441	RENTALS	68,400	59,850.00		8,550.00	87.50%
370.040.600.000.450	SUPPLIES				-	0.00%
EXPENSE ACCOUNTS TOTAL - KING COVE		68,400	62,889	-	5,511	91.94%
EXPENSE ACCOUNTS SAND POINT						
370.060.600.000.431	WATER & SEWER				-	0.00%
370.060.600.000.432	GABAGE				-	0.00%
370.060.600.000.435	FUEL				-	0.00%
370.060.600.000.436	ELECTRICITY				-	0.00%
370.060.600.000.440	OTHER SERVICES				-	0.00%
370.060.600.000.441	RENTALS	90,038	26,240.00		63,798.00	29.14%
370.060.600.000.450	SUPPLIES				-	0.00%
370.060.600.000.455	ELECTRICITY				-	0.00%
370.060.600.000.456	HEATING FUEL				-	0.00%
370.060.600.000.510	EQUIPMENT				-	0.00%
370.099.512.000.362					-	0.00%
370.099.512.000.364					-	0.00%
370.099.512.000.365					-	0.00%
370.099.512.000.441					-	0.00%
EXPENSE ACCOUNTS TOTAL - SAND POINT		90,038	26,240.00	-	63,798.00	29.14%
EXPENSE ACCOUNTS TOTAL >		184,118	110,669.12	-	73,448.88	60.11%
FUND 370 REPORT TOTAL >>		18,960	32,833.12	-	(13,873.12)	

Aleutians East Borough School District

Reprint Check Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 04/01/2026

To Date: 04/30/2026

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
361997	04/02/2026	ALASKA COMMUNICATIONS SYSTEMS	\$336.40	1147	Printed	Expense	☐		
361998	04/02/2026	DEPT OF NATURAL RESOURCES FINANCIAL SVCS	\$50.00	1147	Printed	Expense	☐		
361999	04/02/2026	STRUCTURED	\$2,918.00	1147	Printed	Expense	☐		
362000	04/02/2026	U.S. POSTMASTER_1368	\$368.00	1147	Printed	Expense	☐		
362001	04/02/2026	VERIFIED FIRST	\$62.89	1147	Printed	Expense	☐		
362002	04/02/2026	GRADUATION OUTLET	\$258.59	1149	Printed	Expense	☐		
362003	04/07/2026	FALSE PASS TRIBAL COUNCIL	\$500.00	1151	Printed	Expense	☐		
362004	04/07/2026	GRANT AVIATION	\$628.00	1151	Printed	Expense	☐		
362005	04/14/2026	ALASKA SCHOOL ACTIVITIES ASSN	\$140.00	1153	Printed	Expense	☐		
362006	04/14/2026	BUDGET RENT A CAR_295	\$64.89	1153	Printed	Expense	☐		
362007	04/14/2026	COOK INLET TRIBAL COUNCIL INC	\$420.00	1153	Printed	Expense	☐		
362008	04/24/2026	CHILD SUPPORT ENFORCEMENT DIV.	\$113.15	1156	Printed	Payroll Ded	☐		
362009	04/21/2026	A.C. STORE	\$2,585.94	1159	Printed	Expense	☐		
362010	04/21/2026	BUDGET RENT A CAR_295	\$352.22	1159	Printed	Expense	☐		
362011	04/21/2026	CITY OF SAND POINT	\$1,109.96	1159	Printed	Expense	☐		
362012	04/21/2026	DIMOND CENTER HOTEL	\$8,788.00	1159	Printed	Expense	☐		
362013	04/21/2026	EMBASSY SUITES HOTEL	\$269.00	1159	Printed	Expense	☐		
362014	04/21/2026	MIDNIGHT SUN CAR & VAN RENTAL	\$390.00	1159	Printed	Expense	☐		
362015	04/21/2026	SOUTH EAST REGIONAL RES. CNTR	\$9,710.00	1159	Printed	Expense	☐		
362016	04/21/2026	TRIDENT SEAFOODS CORPORATION_1348	\$327.04	1159	Printed	Expense	☐		
362017	04/23/2026	GRANT AVIATION	\$379.00	1161	Printed	Expense	☐		

Aleutians East Borough School District

Reprint Check Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 04/01/2026

To Date: 04/30/2026

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
362018	04/23/2026	MIDNIGHT SUN CAR & VAN RENTAL	\$900.00	1161	Printed	Expense	☐		
362019	04/24/2026	ALASKA SCHOOL ACTIVITIES ASSN	\$180.00	1163	Printed	Expense	☐		
362020	04/24/2026	DIMOND CENTER HOTEL	\$1,014.00	1163	Printed	Expense	☐		

Total Amount: \$31,865.08

End of Report

Aleutians East Borough School District

Student Activities Summary Report

Fiscal Year: 2025-2026

From: 7/1/2025

To: 4/30/2026

☐ Print Detail☐ Exclude Encumbrances☒ Reverse Signs☐ Page Break by Activity☐ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
700.000.000.000.830 FUND BALANCE	.00	.00	.00	.00	.00	.00
700.000.000.000.930 ENCUMBRANCES	.00	.00	.00	.00	.00	.00
700.010.840.000.830 STUDENT ACTIVITES KQA	25,845.99	36,834.27	(7,100.74)	55,579.52	(19,418.95)	36,160.57
700.030.840.000.830 STUDENT ACTIVITES FLP	23,555.82	4,100.00	(9,513.94)	18,141.88	(522.00)	17,619.88
700.040.825.000.830 CLASS OF 2025 KVC	3,900.49	.00	.00	3,900.49	.00	3,900.49
700.040.826.000.830 CLASS OF 2026 KVC	7,870.11	195.00	(846.12)	7,218.99	(18,205.00)	(10,986.01)
700.040.827.000.830 CLASS OF 2027 KVC	4,504.05	11,735.50	.00	16,239.55	.00	16,239.55
700.040.828.000.830 CLASS OF 2028 KVC	12,606.50	4,810.00	(240.63)	17,175.87	.00	17,175.87
700.040.829.000.830 CLASS OF 2029 KVC	.00	.00	.00	.00	.00	.00
700.040.830.000.830 CLASS OF 2030 KVC	(77.16)	.00	(98.77)	(175.93)	.00	(175.93)
700.040.831.000.830 CLASS OF 2031 KVC	209.00	.00	.00	209.00	.00	209.00
700.040.840.000.830 STUDENT ACTIVITIES KVC	23,717.42	1,500.00	.00	25,217.42	.00	25,217.42
700.040.846.000.830 JR HIGH BASKETBALL KVC	568.50	.00	.00	568.50	.00	568.50
700.040.849.000.830 VOLLEYBALL KVC	(1,286.37)	.00	.00	(1,286.37)	.00	(1,286.37)
700.040.850.000.830 WRESTLING KVC	176.40	.00	.00	176.40	.00	176.40
700.040.851.000.830 CROSS COUNTRY KVC	1,939.40	.00	.00	1,939.40	.00	1,939.40
700.040.858.000.830 ROOKIES KVC	3,773.32	50.00	(573.24)	3,250.08	.00	3,250.08
700.040.859.000.830 T-JACKS KVC	6,686.62	5,266.00	(3,037.24)	8,915.38	.00	8,915.38
700.040.860.000.830 CLOSE-UP KVC	9,855.56	12,668.00	(15,904.00)	6,619.56	(5,496.00)	1,123.56
700.040.862.000.830 CHEERLEADERS KVC	.00	.00	.00	.00	.00	.00
700.040.863.000.830 STUDENT COUNCIL KVC	8,416.14	656.00	(1,025.63)	8,046.51	(1,832.00)	6,214.51
700.040.864.000.830 LIBRARY KVC	(1,081.00)	.00	.00	(1,081.00)	.00	(1,081.00)
700.040.866.000.830 YEARBOOK KVC	(1,367.74)	1,298.00	.00	(69.74)	.00	(69.74)

Aleutians East Borough School District

Student Activities Summary Report

Fiscal Year: 2025-2026

From: 7/1/2025

To: 4/30/2026

☐ Print Detail☐ Exclude Encumbrances☒ Reverse Signs☐ Page Break by Activity☐ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
700.040.867.000.830 SHOP-ODYSSEY OF MIND KVC	4,348.00	.00	.00	4,348.00	.00	4,348.00
700.040.868.000.830 BAND KVC	442.47	.00	.00	442.47	.00	442.47
700.040.869.000.830 CULINARY ARTS KVC	1,548.47	.00	.00	1,548.47	.00	1,548.47
700.060.825.000.830 CLASS OF 2025 SDP	2,700.99	.00	.00	2,700.99	.00	2,700.99
700.060.826.000.830 CLASS OF 2026 SDP	16,360.35	9,520.00	(18,543.50)	7,336.85	(2,626.07)	4,710.78
700.060.827.000.830 CLASS OF 2027 SDP	27,014.82	5,235.00	(539.00)	31,710.82	.00	31,710.82
700.060.828.000.830 CLASS OF 2028 SDP	5,306.45	8,470.43	(452.17)	13,324.71	.00	13,324.71
700.060.829.000.830 CLASS OF 2029 SDP	9,821.79	7,469.00	.00	17,290.79	.00	17,290.79
700.060.830.000.830 CLASS OF 2030 SDP	633.00	.00	.00	633.00	.00	633.00
700.060.831.000.830 CLASS OF 2031 SDP	5,502.76	.00	(1,697.05)	3,805.71	.00	3,805.71
700.060.832.000.830 CLASS OF 2032 SDP	.00	.00	.00	.00	.00	.00
700.060.840.000.830 STUDENT ACTIVITIES SDP	8,972.80	965.00	(3,839.42)	6,098.38	.00	6,098.38
700.060.842.000.830 ADVISORY SCHL BOARD SDP	5.53	.00	.00	5.53	.00	5.53
700.060.843.000.830 CONTINGENCY SDP	85.48	.00	.00	85.48	.00	85.48
700.060.845.000.830 BOOSTER CLUB SDP	.00	.00	.00	.00	.00	.00
700.060.846.000.830 JR HIGH BASKETBALL SDP	1,949.80	.00	.00	1,949.80	.00	1,949.80
700.060.847.000.830 BOYS BASKETBALL SDP	8,323.60	200.00	.00	8,523.60	.00	8,523.60
700.060.848.000.830 GIRLS BASKETBALL SDP	1,286.38	10,200.00	(3,882.70)	7,603.68	(99.96)	7,503.72
700.060.849.000.830 VOLLEYBALL SDP	344.65	6,059.00	(3,196.00)	3,207.65	.00	3,207.65
700.060.850.000.830 WRESTLING SDP	800.00	781.00	(398.14)	1,182.86	.00	1,182.86
700.060.851.000.830 CROSS COUNTRY SDP	217.50	.00	.00	217.50	.00	217.50
700.060.860.000.830 CLOSE-UP SDP	11,543.12	19,500.00	(35,403.00)	(4,359.88)	(10,944.00)	(15,303.88)
700.060.862.000.830 CHEERLEADERS SDP	164.70	.00	.00	164.70	.00	164.70

Aleutians East Borough School District

Student Activities Summary Report

Fiscal Year: 2025-2026

From: 7/1/2025

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☐ Print Detail

☐ Exclude Encumbrances

☒ Reverse Signs

☐ Page Break by Activity

☐ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
700.060.863.000.830 STUDENT COUNCIL SDP	4,021.13	3,500.17	(3,111.73)	4,409.57	.00	4,409.57
700.060.864.000.830 LIBRARY SDP	1,634.13	.00	.00	1,634.13	.00	1,634.13
700.060.865.000.830 PRIMARY SDP	1,649.15	.00	.00	1,649.15	.00	1,649.15
700.060.866.000.830 YEARBOOK SDP	1,363.40	.00	.00	1,363.40	.00	1,363.40
700.060.867.000.830 SHOP SDP	1,508.00	.00	.00	1,508.00	.00	1,508.00
700.060.868.000.830 BAND SDP	.00	.00	.00	.00	.00	.00
700.060.869.000.830 CULINARY ARTS SDP	305.00	.00	.00	305.00	.00	305.00
700.060.870.000.830 DANCE CLUB SDP	166.31	.00	.00	166.31	.00	166.31
700.060.898.000.830 CHRIS GUNDERSEN SDP	156.00	.00	.00	156.00	.00	156.00
GRAND TOTALS	247,988.83	151,012.37	(109,403.02)	289,598.18	(59,143.98)	230,454.20

End of Report

Technology Report

Technology, Instruction, and District Testing Report

End of Year Report to the School Board

Presented by the Director of Instruction, Technology & District Testing

Overview

This year has included continued progress in the areas of instructional support, assessment systems, district technology infrastructure, and operational planning. Efforts throughout the year focused on improving systems that support both student achievement and long-term district stability.

District Testing and Instructional Support

Planning has begun for a revised benchmark assessment schedule intended to create greater consistency across schools and improve the district's ability to monitor student growth throughout the year. This work is being aligned with ongoing Multi-Tiered Systems of Support (MTSS) planning for both academics and attendance.

The goal is to strengthen intervention systems, improve early identification of student needs, and provide schools with clearer data to support instructional decisions and student engagement.

Secondary Mathematics Curriculum Support

Additional instructional planning has taken place surrounding secondary math curriculum support and training. Preparations are underway to provide professional development opportunities for staff as the district continues strengthening instructional consistency and support in mathematics at the secondary level.

Student Information Systems – PowerSchool

Significant time has been devoted to learning and transitioning PowerSchool administrative responsibilities in preparation for next school year. This work is intended to improve internal district capacity related to student information systems, state reporting, scheduling, rostering, and overall data management.

Technology Infrastructure

The district has begun receiving new networking equipment, including updated network switches that will support infrastructure upgrades across school sites. Planning is currently underway for the rollout of additional servers and other new network devices designed to improve reliability, security, and long-term network performance throughout the district.

These upgrades will help modernize district systems while supporting increased instructional and operational technology needs moving forward.

New Business

Second Reading: FY26 Budget Revision

Aleutians East Borough School District
FY26 Operating Fund Budget - REVISIONS
~ As of 4.28.2026 ~

AKUTAN		Original Budget	Balance 4.15.26	Proposed Revision	Year End Projection
100.010.100.000.323	NON-CERTIFICATED AIDES	35,809.00	35,809.00	(10,250.00)	25,559.00
100.010.400.000.313	CERTIFICATED PRINCIPAL	6,000.00	(2,000.00)	2,000.00	0.00
100.010.400.000.410	PROFESSIONAL AND TECHNICAL SERVICES	0.00	(4,250.00)	4,250.00	0.00
100.010.400.000.420	STAFF TRAVEL	0.00	(4,000.00)	4,000.00	0.00
AKUTAN OVERALL REVISION	\$0.00		25,559.00	-	25,559.00

KING COVE		Original Budget	Balance 4.15.26	Proposed Revision	Year End Projection
100.040.100.000.316	CERTIFICATED EXTRA DUTY	51,790.00	40,000.00	(30,000.00)	10,000.00
100.040.100.000.361	INSURANCE - LIFE AND HEALTH	168,101.00	25,000.00	(15,000.00)	10,000.00
100.040.200.000.323	NON-CERTIFICATED AIDES	28,713.00	(45,000.00)	45,000.00	0.00
KING COVE OVERALL REVISION	\$0.00		20,000.00	-	20,000.00

DISTRICT WIDE		Original Budget	Balance 4.15.26	Proposed Revision	Year End Projection
100.099.511.000.420	STAFF TRAVEL	35,000.00	25,000.00	(15,000.00)	10,000.00
100.099.511.000.361	INSURANCE - LIFE AND HEALTH	79,922.00	35,000.00	(25,000.00)	10,000.00
100.099.220.000.410	PROFESSIONAL AND TECHNICAL SERVICES	37,750.00	(16,000.00)	16,000.00	0.00
100.099.320.000.410	PROFESSIONAL AND TECHNICAL SERVICES	0.00	(24,000.00)	24,000.00	0.00
DISTRICT WIDE OVERALL REVISION	\$0.00		20,000.00	-	20,000.00

FY28 CIP

Aleutians East Borough School District
FY 2028 – 2033 Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	C	Sand Point K-12 School Major Maintenance Supplemental These are additional costs associated with the Sand Point K-12 School Major Maintenance, DEED Grant # GR-23-016. This project will include important work items identified in the 2017 Condition Survey including: structural roof, wall, and foundation repairs, as well as replacement of deteriorated roofing at the Pool wing; renovating locker rooms and restrooms, and making them ADA compliant; replacing door hardware for security and ADA compliance; replacement of mechanical ventilation and exhaust equipment and kitchen ventilation equipment to meet code; installation of missing electrical disconnect; and replacement of the old nonaddressable fire alarm.	X	\$2,474,112
2	C	King Cove K-12 School Water Piping Repairs This project will replace the building's remaining main line copper piping with PEX pipe. Copper branch line piping will also be replaced with PEX pipe throughout the school.	X	\$775,000
3	C	False Pass K-12 School Replacement Design and construction of new school in False Pass.	X	\$6,000,000
4	C	Sand Point K-12 School Doors and Locker Replacement Demo and replacement of lockers and cubbies Demo and replacement of all interior doors	X	\$569,935

FY 2028 TOTAL \$9,819,047

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
5	C	Sand Point K-12 Roof Replacement Design and removal and replacement of the roof at the Sand Point School.	X	\$5,000,000
6	C	Akutan K-12 School Siding, Window Replacement, Door Replacement and Repair Work Replace siding, windows, exterior doors and frames and gutters and downspouts. Repair foundation and plywood skirting with rainscreen systems.	X	\$1,750,000
7	C	Sand Point K-12 HVAC Renovation The HVAC renovation will upgrade the existing heating and ventilation systems to ensure reliable, energy-efficient performance in extreme weather conditions. The project includes installing high-efficiency boilers, enhanced air handling units, and modernized control systems, as well as replacing ventilation equipment	X	\$1,500,000

Aleutians East Borough School District
FY 2028 – 2033 Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		including supply, return/relief fans, and associated dampers and controls. If funding allows, the system capacity will be increased to meet indoor air quality requirements with improved maintenance access and ventilation added to currently unventilated storage rooms and similar spaces.		

FY 2029 TOTAL \$8,250,000

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
8	C	Akutan K-12 School Major Maintenance The renovation project includes updating and optimizing the DDC controls including re-commissioning field devices, remodeling restrooms, installing a range hood, upgrading the kitchen, replacing flooring (hard flooring and carpet).	X	\$2,000,000
9	C	Sand Point K-12 School Siding and Window Replacement Reside the school building and replace the windows and trim.	X	\$3,500,000
10	C	King Cove K-12 School Major Maintenance Key components include replacing deteriorated flooring, upgrading interior doors and hardware to enhance security and accessibility, and addressing structural concerns. The elevated first floor's steel pipe columns will have a thorough inspection and remediation with the removal of corrosion and application of a high-performance epoxy coating. The loading dock's exposed post bases will receive rust treatment.	X	\$1,500,000
11	C	Akutan K-12 Re-Roof Design Complete the construction documents (65% and 100%) for the Akutan School Roof.	X	\$200,000

FY 2030 TOTAL \$7,200,000

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
12	C	Sand Point K-12 School Kitchen and Bathroom Remodel and Flooring Replacement Remodel the bathrooms and replace the flooring throughout the Sand Point School.	X	\$1,000,000

FY 2031 TOTAL \$1,000,000

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
13	C	Sand Point K-12 HVAC Renovation The HVAC renovation will upgrade the existing heating and ventilation systems to ensure reliable, energy-efficient performance in extreme weather conditions. The project includes installing high-efficiency boilers, enhanced air handling units, and modernized control	X	\$1,750,000

Aleutians East Borough School District
FY 2028 – 2033 Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		systems, as well as replacing ventilation equipment including supply, return/relief fans, and associated dampers and controls. If funding allows, the system capacity will be increased to meet indoor air quality requirements with improved maintenance access and ventilation added to currently unventilated storage rooms and similar spaces.		
FY 2032 TOTAL				\$1,750,000

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
FY 2033 TOTAL				\$0

Adopted May 26, 2026 at a duly convened meeting of the Aleutians East Borough School District at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

Michael Franklin, Superintendent

Date

School Board President

Date

Submit to the Department of Education & Early Development by September 1

Form #05-19-051

Public Comments on Non-Agenda Items

Board Comments

Agenda Items for Next Meeting

Date of Next Meeting

Executive Session

Adjournment