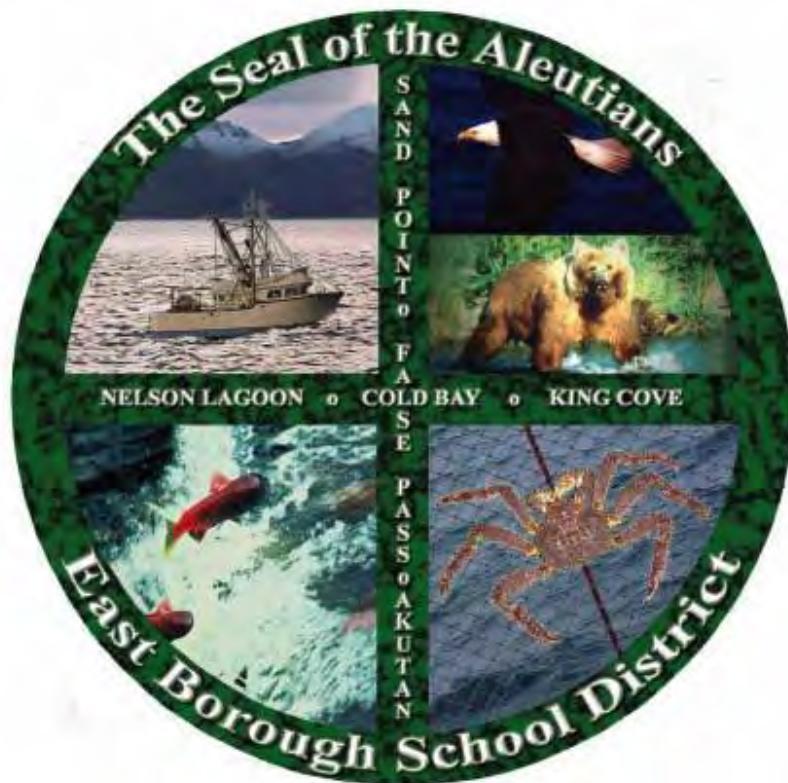


# Aleutians East Borough School District Regular Meeting of the School Board

April 28, 2026 @ 6:30 pm

Meeting will be held by Video Conference at all Sites

District Office is open to the public



## —School Board—

Rayette McGlashan, President

Hillary Smith, Vice-President

Rita Uttecht, Secretary/Treasurer

Amy Mack, Board Member

Brenda Wilson, Board Member

Carla Chebetnoy, Board Member

Allie Yatchmeneff, Board Member

Opening

Call to Order

# Pledge of Allegiance

# Roll Call & Quorum

*Others in Attendance*

# Approval of Agenda



# Aleutians East Borough School District

PO Box 429 • SAND POINT, AK 99661

PHONE 907.383.5222 • FAX 907.383.3496

SERVING THE CHILDREN IN THE ALASKAN COMMUNITIES OF:  
AKUTAN, COLD BAY, FALSE PASS, KING COVE, AND SAND POINT  
[www.aebbsd.org](http://www.aebbsd.org)

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## AEBSD Regular Meeting of the School Board

Tuesday, April 28, 2026, at 6:30 PM

Meeting is open to the Public at the District Office in Sand Point

Zoom Link <https://aebbsd.zoom.us/j/85003870185>

Meeting ID: 850 0387 0185

Passcode: **455234**

Telephone: 1 (346) 248-7799

### Regular Meeting Agenda

#### I. Opening

- A. Call to Order
- B. Pledge of Allegiance
- C. Roll Call & Establishment of Quorum
- D. Others in Attendance
- E. Approval of Agenda

ACTION

#### II. Public Comments on Agenda Items

ACTION

#### III. Approval of Minutes

- A. March 24, 2026 Regular Meeting Minutes

INFORMATION

#### IV. Student Report

INFORMATION

#### V. Superintendent's Report

- A. Report to the Board
- B. District Correspondence

ACTION

#### VI. Business Manager's Report

- A. Current Financial Report

INFORMATION

#### VII. Department Reports

- A. Activities Director, Matt Brown
- B. Technology Director, Austin Roof

#### VIII. New Business

INFORMATION

- A. Scholarship Award Announcement
- B. Second Reading: FY 27 Budget
- C. First Reading: FY 26 Budget Revision
- D. Business Manager Contract
- E. Van Purchase
- F. Activities Calendar

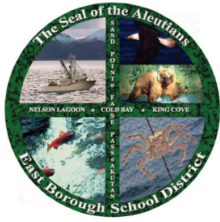
ACTION

ACTION

ACTION

DISCUSSION

DISCUSSION



# Aleutians East Borough School District

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ACTION	<b>IX. Personnel</b> A. New Hires B. Resignations
	<b>X. Public Comments on Non-Agenda Items</b>
	<b>XI. Board Comments</b>
INFORMATION	<b>XII. Agenda Items for Next Meeting</b>
INFORMATION	<b>XIII. Date of Next Meeting</b>
ACTION	<b>XIV. Executive Session</b> A. Board Self-Evaluation
ACTION	<b>XIV. Adjournment</b>

**Our Mission:** Aleutians East Borough School District will provide a quality education; skills and opportunities, which meet all students' needs, helping them become productive citizens and successful life-long learners through committed community involvement.

**Our Vision:** Every student deserves to be surrounded by a culture of high educational expectations. All students are to be valued and should be treated fairly and respectfully regardless of their background or educational challenges. In order for students to realize their full potential; Elders, parents, teachers and community members should be involved in students' education by serving as role models and by assisting in identifying and making available community resources to meet the needs of all students.

**Executive Session:** The Board reserves the right to go into executive session at any time as permitted by AS 44.62.310 and Board Policy 9321.2

# Public Comments On Agenda Items

# Approval of Minutes

March 24, 2026 Minutes



# Aleutians East Borough School District

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## Minutes of the Regular Meeting of the AEBSD School Board Tuesday, March 24, 2026 at 6:30 PM

**Call to Order** at 6:31 PM.

### **Roll Call and Establishment of a Quorum:**

Amy Mack	Present
Brenda Wilson	Present
Hillary Smith	Present
Carla Chebetnoy	Present
Rita Uttecht	Present
Rayette McGlashan	Present
Allie Yatchmeneff	Excused
Rivera Wilson	Present

### **Others in Attendance:**

Mike Franklin, Karen Keck, Matt Brown, Ryan Humphrey, Karen Ravenscroft, Lisa Pearce, Austin Roof, Cheryl Roof, KSDP, Warren Wilson, Mr. Matthews, Carter Uttecht

### **Approval of Agenda:**

**Motion** by Brenda to approve the agenda.

**Second** by Amy

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Rivera: yes.  
6-0, Motion Carries.

### **Approval of Minutes:**

**Motion** by Brenda to approve minutes for the regular meeting on February 24, 2026, and special meeting on March 4, 2026.

**Second** by Amy.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Rivera: yes.  
6-0, Motion Carries.

### **Superintendent Report**

Rising Tide Award given to Karen Ravenscroft.

### **Approval of Financial Report:**

**Motion** by Brenda to accept the current financial report.

**Second** by Amy

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Rivera: yes.



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6-0, Motion Carries.

### New Business

#### **A. Nontenured Teacher Contracts**

**Motion** by Brenda to approve teacher contracts as included in the board packet.

**Second** Rayette.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Rivera: yes.

6-0, Motion Carries.

#### **B. 2026-2027 District Calendar**

Draft Calendar included in board packet.

**Motion** by Brenda to approve Draft Calendar 1 as included in the board packet.

**Second** by Hillary.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Rivera: yes.

6-0, Motion Carries.

#### **C. First Reading: FY27 Budget**

**Motion** by Brenda to place the FY 27 Operating Budget on the floor for a first reading.

**Second** by Hillary.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Rivera: yes.

6-0, Motion Carries.

### **Agenda Items for Next Meeting**

Second Reading: FY 27 Budget

First Reading: FY 26 Budget Revision

Activities Calendar

Scholarship Award Announcement

Board Self Evaluation

### **Date of Next Meeting**

Regular meeting: April 28, 2026.

### **Executive Session**

**Motion** to enter Executive session by Hillary at 8:01 PM with an invitation to Superintendent Franklin to revisit the Superintendent evaluation discussion.

**Second** by Brenda.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Rivera: yes.



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---

6-0, Motion Carries.

**Motion** to exit Executive Session by Amy at 8:47 PM.

**Second** by Brenda.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes.

6-0, Motion Carries.

No Action Taken.

### **Adjournment**

**Motion** to adjourn by Amy at 8:48 PM.

**Second** by Brenda.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes.

6-0, Motion Carries.

Respectfully Submitted,

Cheryl Roof,  
Executive Assistant

# Student Report



# Close Up Trip





Flying Out







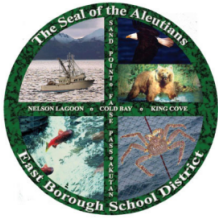
# World War II Memorial







# Superintendent Report



## Aleutians East Borough School District

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### 4/28/2026 AEBSD Board Meeting Superintendent's Report Mike Franklin

**“Education is not attained by chance, it must be sought for with ardor and attended to with diligence.” — Abigail Adams**

April is an important planning month for the district. At this meeting, we will discuss the FY27 budget, the 2026–2027 activities schedule, staffing for next year, and several of the grant applications that help strengthen district programs and revenue. Completing this work proactively this month will help position AEBSD well for the coming school year.

This is also a month filled with strong opportunities for both students and staff. While much of our work is focused on planning and preparation for next year, we are also continuing to provide valuable travel, enrichment, cultural, and academic opportunities for students across the district.

---

### Raising Academic Achievement

#### Grant Work and Planning for FY27

This month, I have worked hard to complete grant applications that will help increase revenue and strengthen programming for next year. The following applications have been completed and submitted:

- **Pre-Elementary Grant (PEG)** — (\$275,000 proposed) submitted 4/17
- **Indian Education Grant** — \$48,189, submitted 4/17
- **SRSA** — \$13,353, submitted 4/15
- **Quality Schools** — \$12,543 submitted 4/14
- **CLSD 2024** – \$350,000, year end report

In addition, we have begun work on the **ESEA Consolidated Application for FY27** (est. \$171,546). This kind of grant planning is not always highly visible, but it is some of the most important work we do in the spring. These funding sources help us preserve student opportunities, support staff development, and maintain key academic and intervention programs moving into next year. We use these grants to fund classroom aides, academic interventions, after school programs, summer school, counseling support, and curriculum.

---

## **Staff Recruitment and Retention**

### **Reading Symposium and Student Enrichment**

Later this month, I will attend the Reading Symposium with a large number of our teachers. This opportunity is funded completely through the **CLSD grant** and will be a powerful professional development experience as we continue to strengthen reading instruction across the district.

Just as importantly, while many teachers are attending the symposium, we have enrichment and cultural activities planned for students at our schools so that they continue to have meaningful learning experiences during that time. This is a good example of our district's effort to invest in staff growth while still ensuring strong support and valuable programming for students.

### **Budget, Staffing, and FY27 Preparation**

April also brings a great deal of work related to planning for next year. At this month's meeting, we will continue our discussion of the **FY27 budget**. We have worked hard to reduce the projected gap while preserving student opportunities and continue to improve instruction and add interventions. Our most significant budget challenges continue to be reductions to enrollment and Impact Aid. We are also planning for increases to Health insurance and fuel costs. The current draft uses a one-time fund balance transfer as a bridge while we continue to pursue additional revenue and longer-term solutions.

Alongside budget development, we are working to complete staffing for next year, including teacher hiring as well as interviews for coaches and the athletic director position. We will also discuss the **2026–2027 activities schedule** at this meeting. Completing these pieces early helps us be more organized, more competitive in hiring, and better prepared to serve students well from the very start of the school year.

### **Continuing to Pursue Revenue**

I continue to actively pursue additional funding sources for next year. In addition to the grants listed above, we are continuing work connected to partnerships and supplemental funding strategies. This remains a major priority as we work to protect student opportunity and maintain district stability. The FY27 budget update also continues to emphasize increased local support, grant work, and partnerships as part of the district's bridge strategy.

---

## Health and Wellness

### Sand Point School Major Maintenance

The Sand Point School major maintenance project continues to make visible progress. Current work includes completion of the kitchen roof, boys' and girls' locker room roofing, exterior siding, preparation for solid surface installation, drywall finishing approaching painting, plumbing work returning onsite, and continued progress on fire protection, signage, and door hardware installation.

**Estimated substantial completion: Week of May 18th.**

**Punch List and Final Completion: May 23rd.**

These improvements are making a meaningful difference in the day-to-day function, safety, and appearance of the building, and I appreciate the continued effort of all contractors and partners involved in this work.

### Energy Audits

The district has now received completed energy audits for all four schools. These reports identify districtwide priorities in upgrading building controls/DDC systems, improving boiler and heating controls, and continuing lighting upgrades, while also highlighting school-specific issues related to ventilation, equipment condition, and building efficiency. The audits provide a practical roadmap for phased improvements that can reduce operating costs, improve indoor air quality, and strengthen long-term facility performance. This information, along with the recommended improvements and priority projects, is being incorporated into the district's six-year Capital Improvement Plan.

- The top districtwide priorities identified were DDC/building controls upgrades and recommissioning, boiler and heating control improvements, and LED lighting upgrades.
- A common issue across schools is limited local access to HVAC/building control systems, which reduces our ability to manage heating, ventilation, and efficiency effectively.
- Ventilation and fresh air delivery were recurring concerns, with several schools found to have outside air dampers closed or air handling systems not operating as intended.
- **Sand Point showed the strongest near-term savings potential in the audit findings, with an estimated \$89,423 in annual savings and a 3.7-year payback if recommended measures are implemented.**
- **King Cove's most significant opportunity remains possible restoration of the waste heat system, which could save nearly \$76,000 annually if brought fully back online.**
- Akutan and False Pass have important site-specific needs, including major lighting deficiencies and envelope concerns in Akutan (siding, doors, windows, roof, and insulation/weather barrier), and ventilation/control and gym heating issues in False Pass.

## **Capital Improvement Planning (for Board approval at May meeting)**

We have also completed a draft of the district's **FY28–FY33 Six-Year Capital Improvement Plan**. The draft plan reflects a thoughtful effort to prioritize both immediate and longer-term facility needs across the district (including those identified in the energy audit). Major items in the current draft include:

- **FY28:** Sand Point major maintenance supplemental, King Cove water piping repairs, False Pass School replacement, and Sand Point doors and locker replacement.
- **FY29:** Sand Point roof replacement phase 1, Akutan siding/window/door work, and Sand Point HVAC renovation.
- **FY30:** Akutan major maintenance, Sand Point roof replacement phase 2, Sand Point siding and window replacement, King Cove major maintenance, and Akutan re-roof design.
- **FY31–FY32:** Kitchen, bathroom, flooring, and HVAC projects in Sand Point and False Pass.

Overall, the draft plan shows that the district is trying to stay proactive and organized in addressing aging infrastructure rather than reacting only when systems fail. A few project costs still need to be finalized, especially where DOWL input is still pending.

### **False Pass School Facilities Planning**

We are also beginning to look more seriously at a major maintenance or possible replacement project for False Pass School. The Aleutians East Borough has contracted with DOWL for engineering and project management services and requested a proposal for initial design services. One option under consideration is a planning and concept design phase, which would include a design narrative, concept drawings, a rough order of magnitude cost estimate, a life-cycle cost analysis, and a concept design report aligned to DEED CIP requirements.

This is an important early step. It does not commit the district or Borough to a final direction yet, but it helps build the information needed to make a sound long-term decision about the future of the False Pass facility.

## **STUDENT OPPORTUNITY, TRAVEL, AND SPRING ACTIVITIES**

April is also a month full of great activity and travel opportunities for students—including NYO, Fisheries trips, Close-Up, APIA Health Fair, and UAF STEM workshops. Even during a month filled with budgeting, grant work, staffing, and scheduling for next year, it is important to recognize that our daily mission remains centered on students and the experiences we provide for them right now.

---

## **RISING TIDE AWARD**

This month's Rising Tide Award recognizes **Kim Johansen, Classroom Aide at Sand Point School**.

Kim was nominated with words that capture just how deeply she supports the entire school community. One nomination described her as “the heart of our school community,” someone who quietly notices what is needed and steps in with kindness, calm, and reliability. She supports reading and math groups, helps students who are struggling emotionally, and fills in wherever needed so instruction and school operations continue smoothly.

Another nomination highlighted the many hats Kim wears throughout the day — supporting special education and elementary classrooms, helping in the office, kitchen, library, and after school as needed. What stands out most is not only how much she does, but the spirit in which she does it. She brings energy, flexibility, and an extraordinary work ethic to Sand Point School every day. We are very fortunate to have Kim as part of AEBSD, and I am proud to recognize her with this month's *Rising Tide Award*.

Thank you,

A handwritten signature in black ink, appearing to read 'M. Franklin', with a horizontal line extending to the right.

Mike Franklin  
AEBSD Superintendent

# District Correspondence



Sand Point School  
School Board Report  
Principal, Ryan H. Humphrey

April 28, 2026

Aleutians East Borough School District Board and Superintendent, Mike Franklin:

#### Enrollment

PK-6, K-6-33, 7/8-13, HS-26, Total-78

The month of April began with Our Health Camp sponsored by APIA and organized by Dannielle Carlson. This camp is a tremendous opportunity for students to learn about healthy ways to promote physical and mental wellness, while also learning life saving techniques such as CPR and the use of an AED. Students that completed the weeklong course were able to earn .25 toward their required.50 Health credit for graduation. We plan to invite APIA back each year so all students have the opportunity to share in this valuable experience. In addition to Sand Point students, the high school students from False Pass joined us for the camp.

With the exception of a few long term absent students, Sand Point completed all of the state and district required assessments. Students in 5th/8th/10 completed the AK Science Assessment. Students in 3rd-9th grade completed both the Math and ELA AK Star assessments. Students in K-2 and 10th and 11th grade students completed the spring MAP assessments for both Math and ELA. Students are showing growth based on the results of the assessments.

We are planning on a Family Fun Literacy Night on Thursday, April 23rd. All students and families are invited to an evening of fun with food, reading and other fun activities.

Sand Point will have several staff members attending the Science of Reading Symposium from April 29th-May 4th. During that time we are planning on a mini culture camp. We are invited members of the community to share their talents, and stories with our students. There will be

several different activities for the students to take part in including a craft activity so students can make gifts for Mother's Day.

Sand Point School will offer two weeks of Summer School for students from May 26th-June 6th. Plans are being made to offer two Parent/Family days in which families will be invited to take part in activities with the students. We are also ordering books for students to keep so that they have books to read over the summer.

### **Upcoming Events**

***April 8-20, Close Up, Juniors***

***Thursday-Monday, April 16-20-Native Youth Olympics***

***April 17-27, Senior Trip***

***Thursday, April 23-Literacy Night 6:00***

***Thursday-Monday, April 23-27-Student Government Spring Conference***

***April 29-May 4-Science of Reading Conference***

***April 28-Amplify Testing Begins***

***April 29-May 1-In School Culture Camp Activities***

***Friday, May 1-AK Star/Science window closes***

***Friday, May 1-5th/6th grade Dinner and a Movie fundraiser in gym and MPR***

***Saturday, May 2-Prom***

***Monday, May 4-Inservice, No school for students***

***Thursday, May 7, Athletic Awards Banquet***

***Friday, May 9, 5th/6th grade Plant Sale***

***Wednesday, May 13-Kindergarten Graduation***

***Friday, May 15-MAPS Spring Growth Assessment Ends***

***Friday, May 15-Graduation 7:00 P.M.***

***Thursday, May 21-Students Last Day***

***Friday, May 22-Teacher Work Day***

***May 26-June 6-Summer School***



## King Cove School – Home of the T-Jacks and Rookies

P.O. Box 69  
King Cove, Alaska 99612  
Phone 907-497-2354

Principal's Report to the Aleutians East Borough School Board

April 20, 2026

Submitted by Karen Keck

This month's Board report highlights the activities scheduled for April and May. As we prepare for the end of the school year, we are grateful for the wide range of experiences available to our students during this time.

### April–May 2026 School Events Timeline

#### April 2026

##### **April 4**

- Spring Carnival and Egg Hunt (1:00)

##### **April 6**

- NYO Demonstrations (3:30)

##### **April 8**

- All-Star players depart for Anchorage (Brennen, Chase)

##### **April 9**

- Juniors and Arlene depart for Close-Up (return April 21)

##### **April 10**

- UAF Admissions Counselor Brian Crandall arrives (departs April 15)

##### **April 14**

- Sr. NYO players depart (return after senior trip)

##### **April 15**

- Non-Sr. NYO players and Etta depart

##### **April 17**

- Sr. Class and Joy depart for Hawaii (return April 26)

##### **April 21**

- Close-Up group returns

##### **April 22**

- AASG (Kinsey, Ayden, Ella, Lynnette) leaves (return April 27)

##### **April 25**

- Kim McNett (Arts Grant) and University of HI plankton researchers Petra Lenz and Daniel Hartline arrive (depart May 2)

##### **April 27 (Week of)**

- Arts Council activities begin

**April 28**

- Spring Elementary Vocal Performance (6:30)
- School Board Meeting (6:30)

**April 30**

- Reading Symposium departure (Lynnette, Jaclynne, Josh, Etta, Lizzie)- return May 4

**May 2026****May 4**

- Inservice

**May 5**

- Sports Awards
- Pre-school visitor/observer arrives (leaves May 7)

**May 7**

- NHS Induction

**May 8**

- Senior Grades Due

**May 9**

- Prom

**May 10**

- Mini-Prom

**May 11**

- Senior Banquet (8th grade sponsored)

**May 13**

- Band Concert (tentative date)

**May 15**

- Graduation, 6 pm

**May 18–19**

- MS/HS Finals

**May 20**

- All Grades Due
- Student computers returned/ student checkout

**May 21**

- Last Class Day (picnic and early out)

**May 22**

- Teacher Workday
- Staff checkout
- Grade cards checked prior to mailing



Students submitted drawings for the Alaska Migratory Bird Calendar project. Pictures by the blue ribbon winners were forwarded to the State competition for the final decisions on which drawings will be included in the 2027 calendar.



NYO athletes held a demonstration event at school and participated in the state competition in Anchorage.



Hydroponics Units are providing salad bar greens (left).

UAF's Brian Crandall visited school to speak with older students about college opportunities and met individually with some of these students to provide guidance and answer questions. He also went into classes with engaging science lessons on energy (right).





Matt Brown  
False Pass Principal-Teacher-Custodian & AEBSD A.D.  
[mbrown@aebsd.org](mailto:mbrown@aebsd.org) & #907-497-3242 (Ext. 3001)

# **April 2026: False Pass School Report** **Aleutians East Borough School District**



- **Last Day of School, Academics, and Testing**

The last day of school is May 1, and students and staff are maintaining strong academic focus through Semester 2/Quarter 4 with daily instruction in reading, writing, and math targeted to individual student needs. Spring testing begins Monday, March 30, and families have received reminders about the importance of good sleep, breakfast, and student effort so that assessments reflect true learning. Students are being encouraged to take tests seriously, while also balancing the week with movement breaks, buddy reading, and recess so they stay regulated and ready to learn.

---

- **Orientation and Transition for 26/27**

An Orientation/Transition document has been created for the incoming Principal-Teacher for the 26/27 school year, outlining key community, school, and district information, as well as operational routines. The goal is to provide clear support and resources so the new leader can begin August 2026 with a smooth, confident start and continuity of services for students and families.

---

- **Custodial, Maintenance, and Safety**

Ongoing custodial work this month has focused on deep cleaning, organizing, and decluttering classrooms and common areas to set up an inviting, ready-to-learn environment for 26/27. In coordination with district staff and vendors, the building continues to see maintenance

improvements with boilers, roof, water sprinklers, and fire alarm systems to ensure a safe, reliable facility for students and staff.

---

- **Family Partnerships and Quarter 3 Conferences**

Quarter 3 parent–teacher conferences had high participation, with strong support from families across the community. Conferences were student-centered, using open-ended questions to lift up student strengths, address challenges, and set next-step goals, with a continued theme that writing has been a major success area while reading growth from 24/25 is continuing into 25/26.

---

- **APICDA Project – Part 1 (AMSEA Marine Safety)**

The APICDA/AMSEA week-long marine safety project brought a skilled instructor, Rob Hulse, to False Pass, with AEBSD Superintendent Mr. Franklin present to observe and support. Photos show students practicing fire-building and fire safety for fishing, hiking, and camping; donning immersion suits; learning cold-water survival; tying knots; and rehearsing practical skills used in commercial fishing and other local outdoor activities. Student engagement was high, with both students and parents participating, and feedback from families highlighted appreciation for in-house, culturally responsive programming that connects directly to local fisheries and subsistence life.

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- **APICDA Project – Part 2 (UAF – Upcoming)**

Part 2 of the APICDA project will be delivered by University of Alaska Fairbanks staff and will focus on fisheries-related science instruction. The team will work first in King Cove and then travel to False Pass, providing project-based, hands-on learning and mentorship regarding college to help students see postsecondary pathways in fisheries and STEM fields.

---

- **Student Leadership: Essay Contest and Fisheries Conference**

Grade 11 student Hazel Yatchmeneff was selected as the winner of an external essay contest and was sponsored, with a chaperone, to attend the Alaska Board of Fisheries meeting in Anchorage. She represented False Pass School and AEBSD professionally, advocated for fisheries in the region through public testimony, and demonstrated continued growth in leadership, communication, and civic engagement.

---

- **Sand Point Health Camp – Allied Health Exploration**

False Pass secondary students will travel to Sand Point to participate in the UAF “Current Issues in Human Services: Introduction to Allied Health” Health Camp, a 2-credit hybrid course focused on allied health careers and public health in Alaska. Across the week, students will engage in CPR and First Aid certification, vital signs and EMS activities, suicide prevention

training, clinic visits, and a final health-career project that builds both technical skills and college- and career-readiness.

This opportunity also provides valuable social connection, as False Pass students will collaborate with Sand Point students in class activities, course projects, and group discussions. In the evenings, they will be able to participate in open gym time and join Sand Point's NYO team practices, strengthening friendships, cultural connections, and healthy lifestyles through shared athletics and traditional games.

---

- **APIAI - WOWI Career Inventory**

False Pass School will host APIAI staff to administer the WOWI (World of Work Inventory) career assessment for secondary students. The WOWI combines measures of interests, abilities, and work styles to help students identify career fields that fit their strengths and preferences, including pathways relevant to rural Alaska such as health care, trades, and community-based careers.

This experience will support students in thinking intentionally about life after high school, whether that means college, training programs, or entering the workforce. Sharing results with families and counselors will help align course choices, dual-credit opportunities, and local work experiences with each student's long-term goals, strengthening the connection between school, community needs, and future employment.

---

- **Close Up – Washington, D.C. Civic Leadership Experience**

Grade 11 student Hazel Yatchmeneff will travel to Washington, D.C. to participate in the Close Up civic education program alongside students from Sand Point and King Cove. Through this program, she will engage in visits to national landmarks and government institutions, small-group discussions, and issue-focused workshops designed to build knowledge of how the federal government functions and how citizens can effectively participate in the democratic process.

This experience will extend Hazel’s leadership and advocacy work beyond Alaska, giving her the chance to collaborate with peers from across the state and country, practice public speaking, and explore current public policy issues that impact rural and coastal communities. Participating with students from Sand Point and King Cove will also strengthen regional connections and provide another opportunity for AEBSD students to learn, grow, and represent their communities on a national stage.

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- **Literacy, Buddy Reading, and Classroom Culture**

Photos from recent classroom activities show older and younger students participating in buddy reading, reading aloud picture books and comics to elementary students. This structure is supporting reading fluency, comprehension discussions, and positive cross-age relationships, while reinforcing the schoolwide emphasis on writing and literacy development.

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- **Indoor and Outdoor Recess, Health, and Wellness**

Indoor recess photos capture students playing basketball and table tennis in the gym, building coordination, teamwork, and positive peer interactions during long winter and early spring days. Outdoor recess photos show students climbing on the rope structure and using the disc swing with mountains in the background, highlighting daily opportunities for physical activity, fresh air, and social-emotional wellness in a rural setting.

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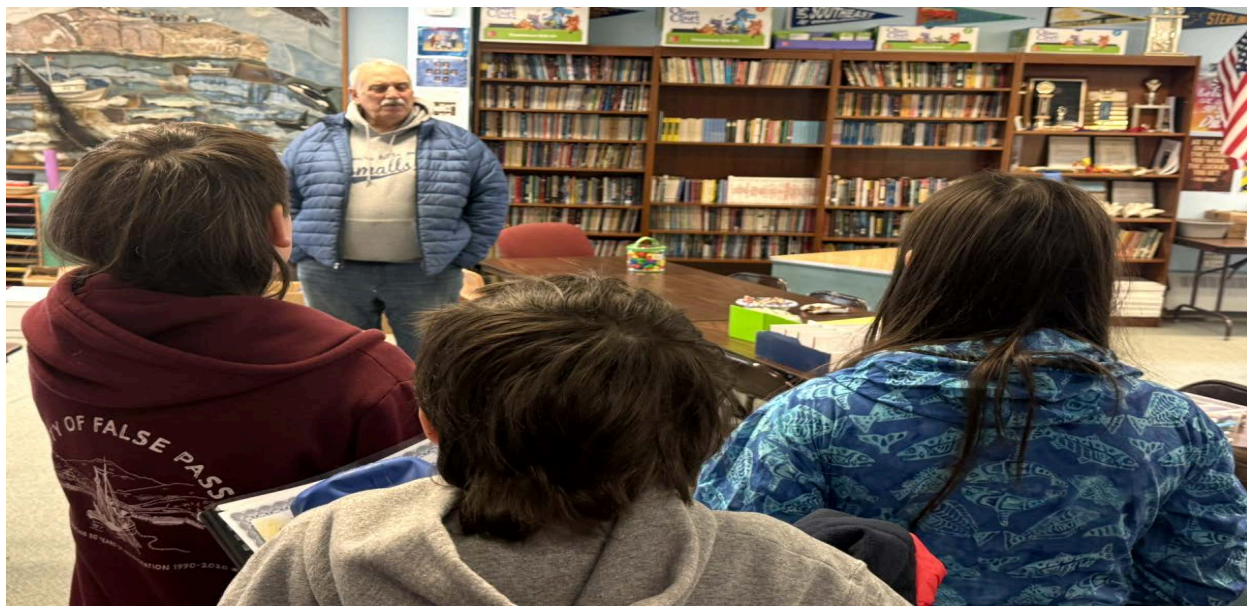
- **Principal Transition and Gratitude**

This will be my final principal report for False Pass School, as I will be transitioning out of the district at the end of this school year. Thank you to the Aleutians East Borough School District and the False Pass community for the opportunity to live and work in this incredible region. I am deeply grateful for the support of staff, parents, and community members, and it has been a true blessing to serve the False Pass students as their Principal-Teacher. Thank you again for your partnership, and have a safe, joyful summer.

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# I. APICDA Grant - AMSEA Pictures

## A. Last Day - Group Photos





B. Fire Safety - Fishing/Hiking/Camping















C. Marine Safety Suits

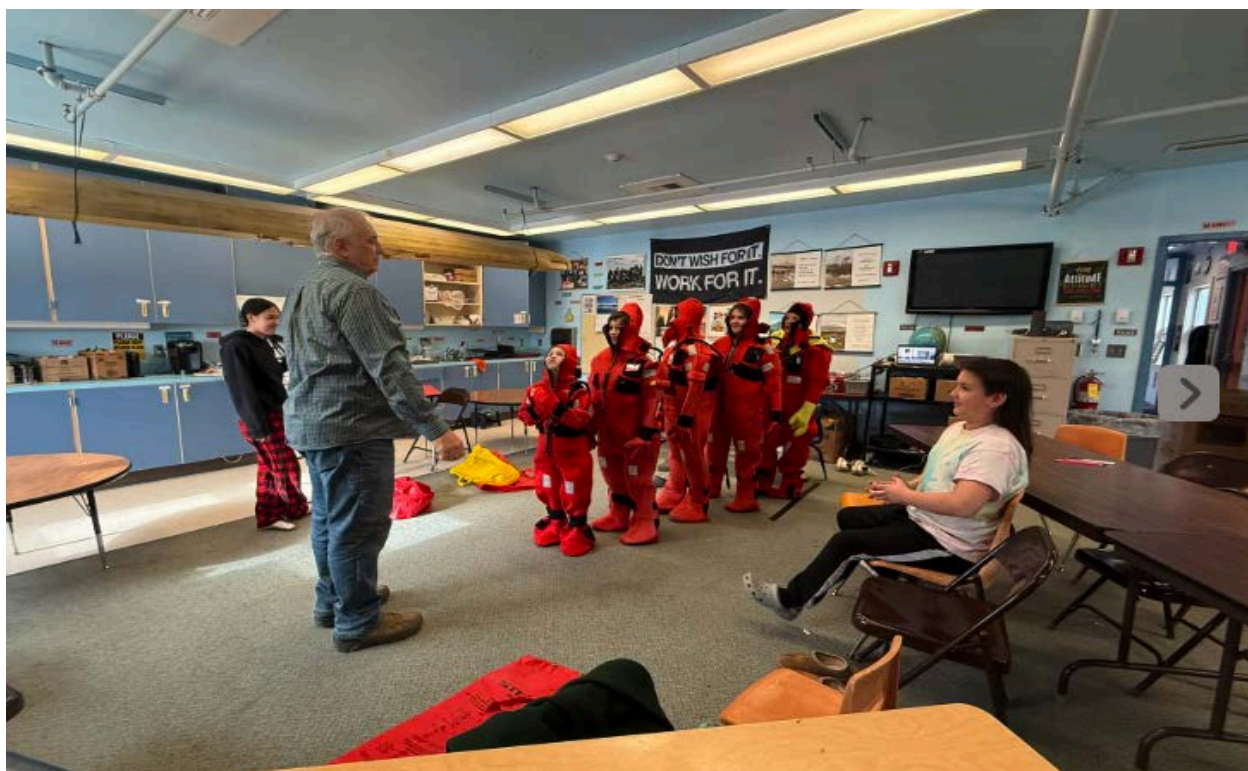
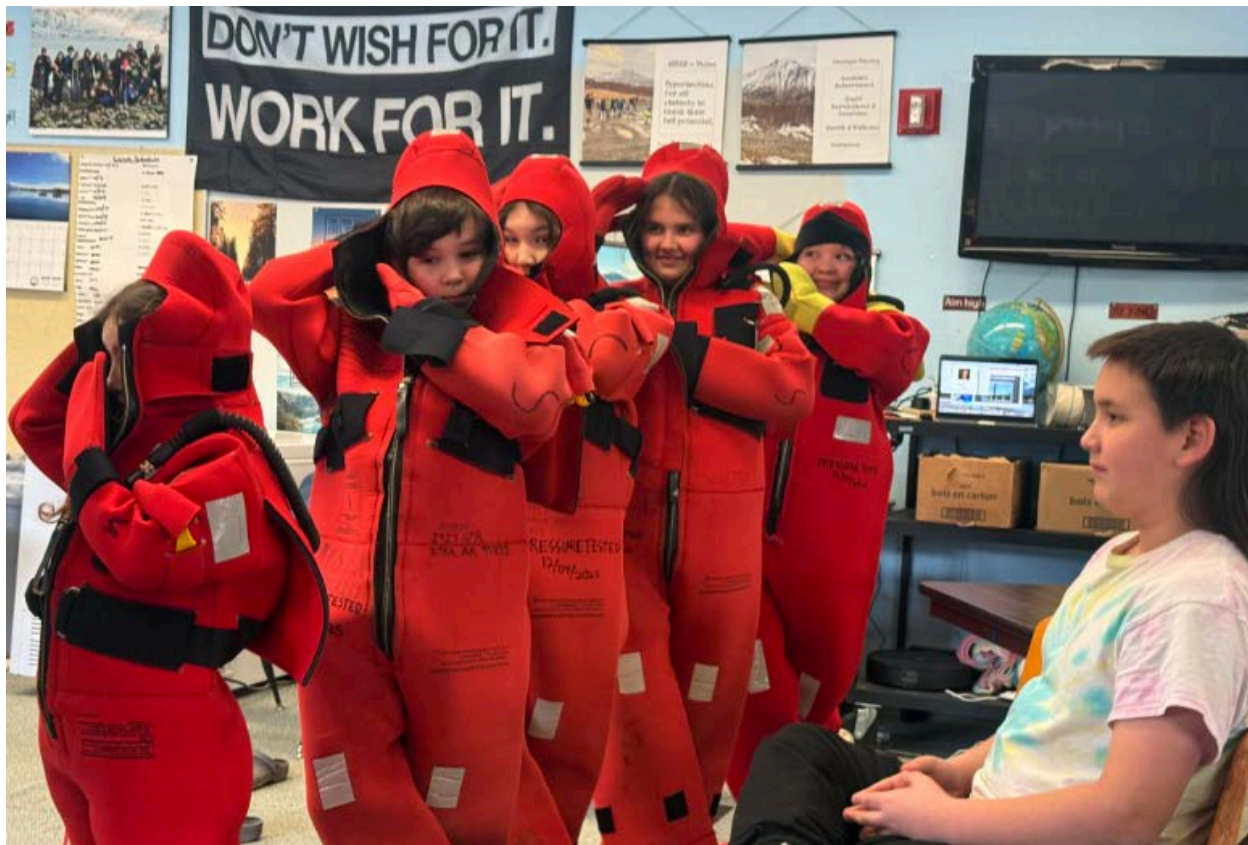


















D. Practical Skills for Commercial Fishing & Outdoor Safety Activities:









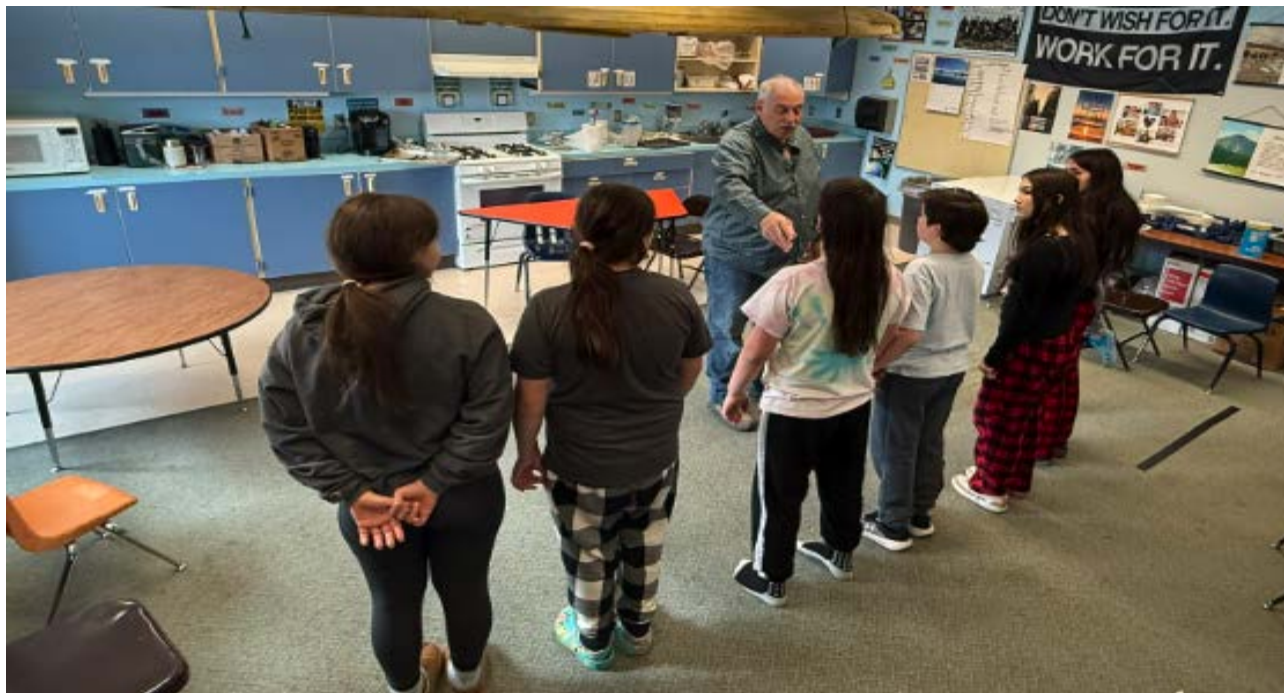


E. Knot-Tying











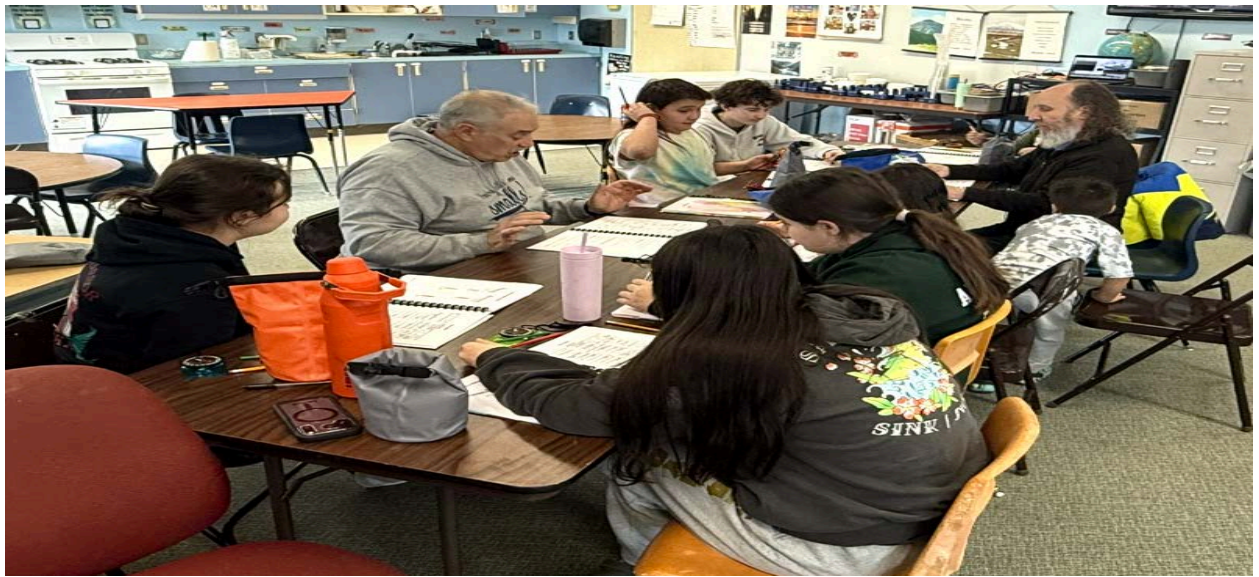
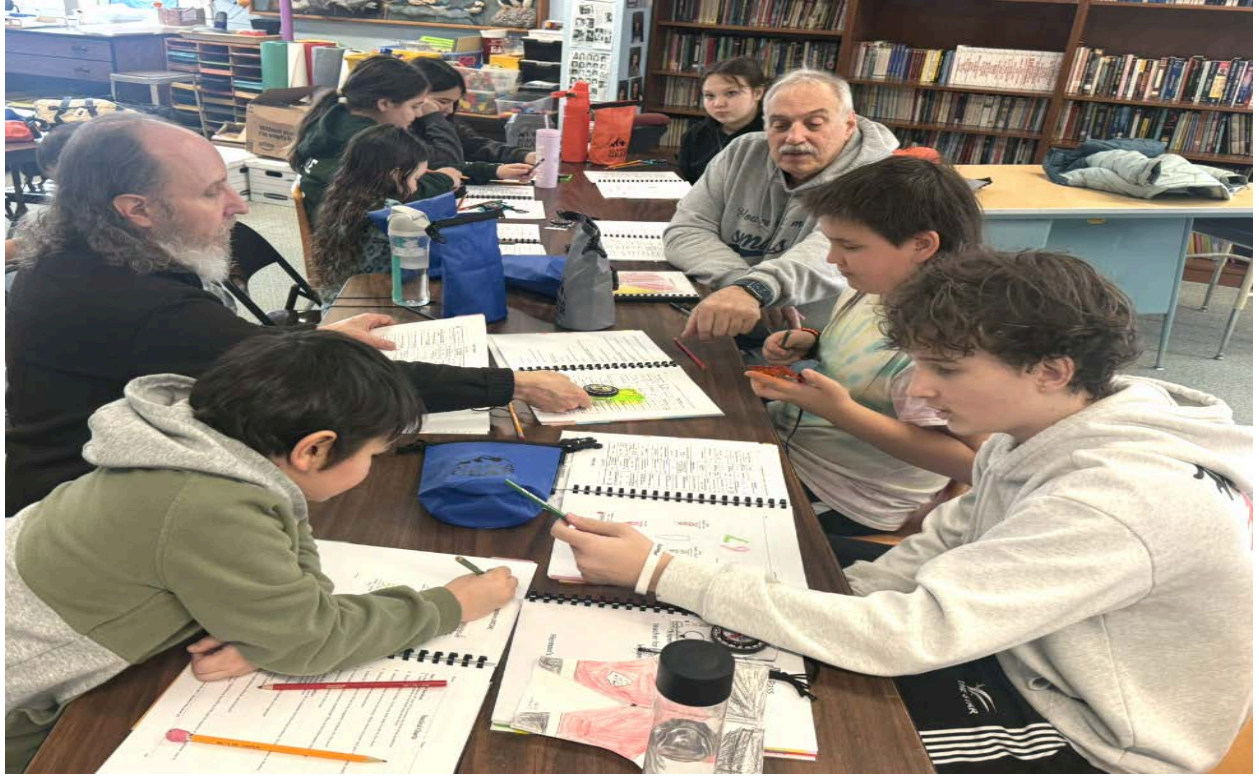




F. Studying Marine Safety Concepts







## II. Essay Contest & Fisheries Conference Participation: Grade 11 Student - Hazel

AMSA Essay Contest External HS Students - Communications x



**Madison Thompson**  
to Hazel, me, Cherilyn ▾

10:57 AM (5 minutes ago) ☆ ↶ ⋮

Hi Hazel,

Congratulations, I'm excited to let you know that you've been selected as the **winner of our essay contest!** Our judges were really impressed by your writing and the perspective you shared.

As part of this opportunity, we will be sponsoring **you and one chaperone** to attend the **Alaska Board of Fisheries meeting in Anchorage**. We will cover **travel, lodging, and per diem** for both you and your chaperone. We will also have a Visa gift card prize for you.

While there, you'll have the chance to give a **short public testimony** sharing what this issue means to you. Don't worry, we'll help guide you through that part and make sure you feel prepared.

Next steps will include working with your school to confirm a chaperone and complete any required paperwork, but for now, I just wanted to share the good news! I will be in contact this week with travel dates.

Huge congratulations again. We're really looking forward to having you represent False Pass and AEBS students :)

Best,

Madison Thompson

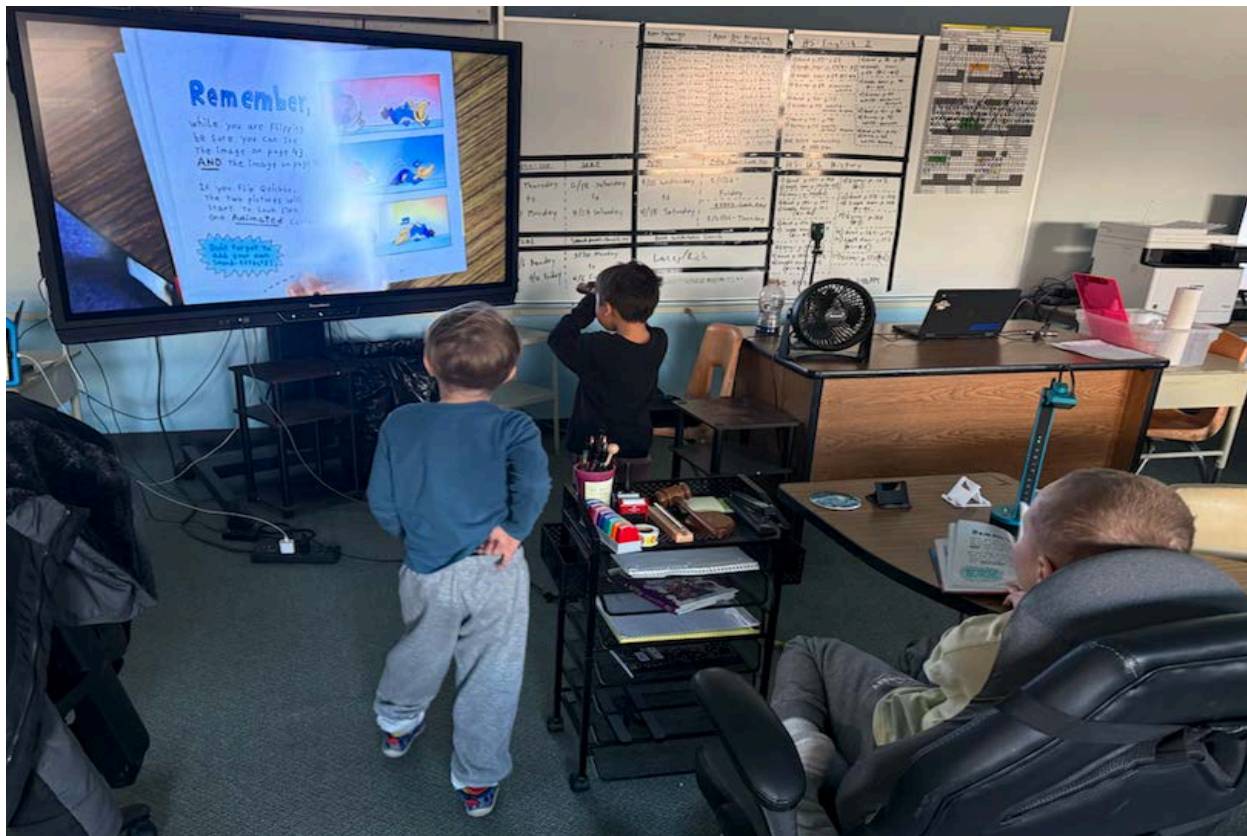




### III. Buddy Reading







#### IV. Indoor Recess







## V. Outdoor Recess







**Akutan School**

*Home of the Falcons*

**Aleutians East Borough School District**

PO Box 25 Akutan, Alaska 99553 Tel: 907.698.2205



**Report to Aleutians East Borough School Board**

**April 25, 2026**

**To:** Members of the Aleutians East Borough School Board

**From:** Karen Ravenscroft BAED

Principal/Teacher of Akutan School

Dear Members of the Board,

Since last month's meeting, we've gotten back into a steady rhythm of regular classes along with some specialized lessons. These included learning how to gather and process beach grass for weaving, as well as sewing projects. Jacob Stepetin also coached and chaperoned two students from Akutan School who participated in NYO this year. Veronika Tcheripanoff competed in the Alaska high kick, one-foot high kick, and Inuit stick pull, while Riley Lind competed in the scissor broad jump, one-foot high kick, and Inuit stick pull.

While Jacob was away, Haliehana Stepetin stepped in as a substitute. She continued instruction on beach grass processing, building on what students had learned earlier in the school year when they first gathered the materials. After processing and splitting the grasses, she taught students in 6th grade and above how to begin weaving Unangax baskets.

The elementary students were working on fractions in math, so I incorporated a hands-on sewing project to reinforce these skills. Students created placemats—something they could complete from start to finish within an hour. Through this project, they learned how to use an iron, measure fabric, safely use a rotary cutter, and sew both a ¼-inch seam and an ⅛-inch top stitch. I'm especially grateful to Lydia Vincler, who generously volunteered her time to assist with this project. Some students chose to gift their placemats to their parents, while others decided to donate their work to be sold as a school fundraiser.

We also held our monthly Saturday Market on April 25th, featuring seven vendor tables offering a wide variety of items, including fried halibut, fried rice, beaded glass balls, cosmetics, clothing, cake pops, boiled peanuts, dessert cups, iced coffee, drums, sliders, and Scentsy and Mary Kay products. Akutan School hosted two tables—one featuring Akutan Falcon gear such as hoodies, T-shirts, and sweatpants, and another showcasing handmade placemats and homemade brownie cookies.

Sincerely,

Karen Ravenscroft



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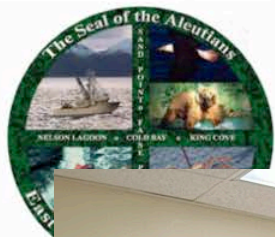


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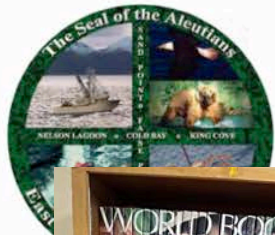


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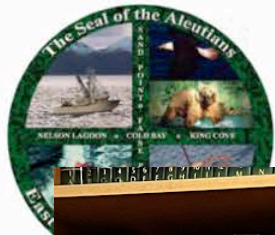


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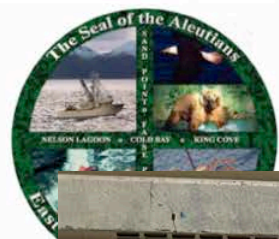


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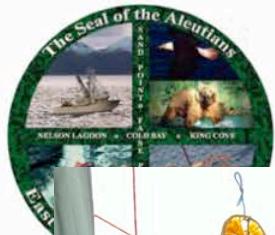


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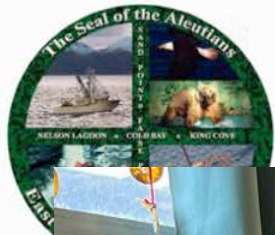


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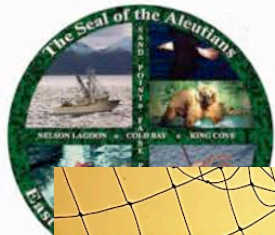


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## Aleutians East Borough School District



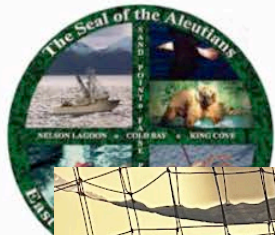


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ELLA & SHANE'S  
HOT NUTS 5\$  
&  
COOL POPS 3\$



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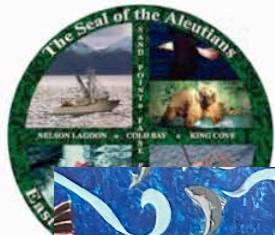


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# Business Manager's Report



# Aleutians East Borough School District

## BUSINESS MANAGER'S REPORT

April 28, 2026



**Vision:** Opportunities for all students to reach their potential.

**Mission:** AEBSD is dedicated to providing resources needed for each student to grow intellectually, emotionally, and culturally in a safe environment through quality education and community connection.

# ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

## BUSINESS MANAGER'S REPORT

### • REPORT NOTES •

**NOTE 1**

Focus in the Business Office for the months of March and April has been budget development, GL reconciliation, PR quarterlies and Grant Reimbursements.

**NOTE 2**

The Schedule of Checks Already Written report includes Accounts Payable check activity from the period of February 1-March 31, 2026

**NOTE 3**

Student activity funds are reported through March31, 2026.

# ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

## BUSINESS MANAGER'S REPORT

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### ~ REFERENCE ~

#### ACCOUNT CODES

General ledger account codes are prescribed by the Alaska Department of Education in the Uniform Chart of Accounts for Alaska School Districts. The account code structure includes the following elements:

1. Fund
2. Location
3. Function
4. Program
5. Object

**FUND** – the General Fund, designated by the number 100 is used for the great majority of School District transactions. Various grants are assigned separate fund numbers such Indian Education, Pupil Transportation, etc.

**LOCATION** – designated as follows:

- |                    |       |
|--------------------|-------|
| 10 – Akutan        | (KQA) |
| 20 – Cold Bay      | (CDB) |
| 30 – False Pass    | (FLP) |
| 40 – King Cove     | (KVC) |
| 50 – Nelson Lagoon | (NLG) |
| 60 – Sand Point    | (SDP) |
| 99 – District wide |       |

**FUNCTION** – identifies the activity, such as: 100 – Regular Instruction; 400 – School Administration; or 600 – Operations & Maintenance.

**PROGRAM** – not routinely used within the General Fund – but when used, designates special activities or occurrences, like COVID.

**OBJECT** – identifies the type of expenditure or revenue, such as: 315 – Teacher Salaries; 450 – Supplies & Materials; or 510 – Equipment.

The entire account code structure is displayed as follows: **FUND.LOCATION.FUNCTION.PROGRAM.OBJECT**

For example, the account 100.060.100.000.450 or 100.060.100.000.450 represents Sand Point School instructional supplies (with the program code 000 or omitted).

**NOTE:** Encumbrances – Encumbrance accounting, under which purchase orders, contracts, and other commitments for the expenditure of monies are recorded to reserve that portion of the applicable appropriation, is employed as an extension of formal budgetary integration in the School Operating Fund and Special Revenue Funds. Encumbrances, if any, outstanding at year-end are reported as assignments of fund balances since they do not constitute expenditures or liabilities.

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT  
BUSINESS MANAGER'S REPORT  
FY2026 BUDGET SUMMARY - Period End March 31, 2026**

**ALASKA DEPARTMENT OF EDUCATION & EARLY DEVELOPMENT SUBMITTED FY2026 BUDGET**

**REVENUE**

FUN	SOURCE	AMOUNT
010	CITY/BOROUGH APPROPRIATIONS	\$ 1,496,417 15%
040	OTHER LOCAL REVENUES	69,000 1%
047	E-RATE PROGRAM	2,678,400 26%
050	STATE SOURCES	3,557,695 35%
190	FEDERAL SOURCES - DIRECT	2,301,006 22%
250	TRANSFER FROM OTHER FUNDS	198,377 2%

CITY/BOROUGH APPROPRIATIONS includes "IN-KIND" contribution

<b>TOTAL REVENUE</b>	<b>\$ 10,300,895</b> 100%
----------------------	---------------------------

**EXPENDITURES**

FUN	SOURCE	AMOUNT
100	Instruction	\$ 2,778,649
200	Special Education Instruction	294,263
220	Special Education Support Services	73,750
350	Support Services - Instruction	3,435,761
400	School Administration	565,004
450	School Administration Support Services	182,299
511/512	District Administration	561,465
550	District Administration Support Services	379,480
600	Operations and Maintenance of Plant	1,534,588
700	Student Activities	495,636
	Student Activities	

0

<b>TOTAL EXPENDITURES</b>	<b>\$ 10,300,895</b>
---------------------------	----------------------

slight difference due to rounding

**NOTE: State These TRS/PERS ON-BEHALF revenue and expenses amounts ARE INCLUDED in the above budget figures.**

056	TRS ON-BEHALF PAYMENTS	342,569
057	PERS ON-BEHALF PAYMENTS	65,362

056	TRS ON-BEHALF PAYMENTS	342,569
057	PERS ON-BEHALF PAYMENTS	65,362

**Minimum EXPENDITURE PERCENTAGE for INSTRUCTION Calculation**

FUN	SOURCE	AMOUNT
100	Instruction	2,778,649
200	Special Education Instruction	294,263
220	Special Education Support Services	73,750
350	Support Services - Instruction	3,435,761
400	School Administration	565,004
	<b>TOTAL INSTRUCTION EXPENDITURES</b>	<b>\$ 7,147,427</b>



*NOTE: A waiver may be required depending on the outcome of state legislation.*

FUN	SOURCE	AMOUNT
450	School Administration Support Services	182,299
511/512	District Administration	561,465
550	District Administration Support Services	379,480
600	Operations and Maintenance of Plant	1,534,588
700	Student Activities	495,636
	<b>TOTAL NON-INSTRUCTION EXPENDITURES</b>	<b>\$ 3,153,468</b>



<b>TOTAL EXPENDITURES</b>	<b>\$ 10,300,895</b>
---------------------------	----------------------

<b>100%</b>
-------------

000	Student Activities	-
-----	--------------------	---

**FY2026 BUDGET ADOPTED 04/16/2025 ~ COMPARED TO YTD EXPENDITURES**

**FY2026 BUDGET SUMMARY - Period End March 31, 2026**

FUN	EXPENDITURES	BUDGET
100	REGULAR INSTRUCTION	2,443,721
160	VOCATIONAL INSTRUCTION	89,382
200	SPECIAL EDUCATION	270,582
220	SPECIAL EDUCATION SUPPORT	73,750
320	DISTRICT GUIDANCE SERVICES	0
350	INSTRUCTION SUPPORT	21,000
360	INSTRUCTION-RELATED TECHNOLOGY	3,267,600
352	LIBRARY SERVICES	130,512
400	SCHOOL ADMINISTRATION	504,336
<b>TOTAL INSTRUCTION</b>		<b>6,800,883</b>

ROUNDING +/-

FUN	EXPENDITURES	BUDGET
450	SCHOOL ADMINISTRATION SUPPORT	176,936
511	DISTRICT ADMINISTRATION	164,973
512	DISTRICT ADMINISTRATION	366,828
550	DISTRICT ADMINISTRATION SUPPORT	469,345
	550 - Indirect Cost Recovery	(95,000)
600	OPERATIONS & MAINTENANCE	1,513,489
700	STUDENT ACTIVITIES	495,509
<b>TOTAL NON INSTRUCTION</b>		<b>3,092,080</b>

ROUNDING +/-

**TOTAL EXPENDITURES (FUNCTIONS 100-700)** **9,892,963**

ROUNDING +/-

900	FUND TRANSFER	0
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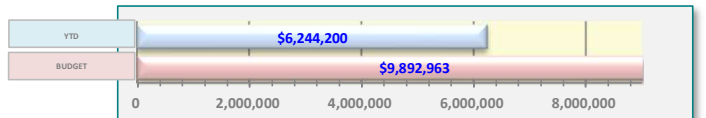
**TOTAL EXPENDITURES** **9,892,963**

ROUNDING +/-

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
2,083,736	85.3%
75,603	84.6%
299,751	110.8%
76,333	103.5%
23,899	0.0%
4,288	20.4%
813,029	24.9%
69,980	53.6%
481,015	95.4%
<b>3,927,634</b>	<b>57.8%</b>

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
168,884	95.4%
73,725	44.7%
311,862	85.0%
384,573	81.9%
945,893	62.5%
431,629	87.1%
<b>2,316,566</b>	<b>74.9%</b>

**TOTAL YTD EXPENSE & ENCUMBRANCE** **6,244,200** **63.1%**



**FY2026 BUDGET ADOPTED 04/16/2025 ~ COMPARED TO YTD EXPENDITURES**

**FY2026 BUDGET SUMMARY - Period End March 31, 2026**

**SCHOOL LOCATIONS**

SITE	LOCATION	BUDGET
010	AKUTAN SCHOOL	358,087
020	COLD BAY SCHOOL	0
030	FALSE PASS SCHOOL	240,715
040	KING COVE SCHOOL	1,778,964
060	SAND POINT SCHOOL	2,185,601
<b>TOTAL EXPENSE</b>		<b>4,563,367</b>

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
285,897	79.8%
0	0.0%
207,952	86.4%
1,561,689	87.8%
1,834,261	83.9%
<b>3,889,799</b>	<b>85.2%</b>

**DISTRICT OFFICE**

FUN	ACCOUNT TITLE	BUDGET
100	REGULAR INSTRUCTION	156,500
200	SPECIAL EDUCATION	131,374
220	SPECIAL EDUCATION SUPPORT	73,750
320	DISTRICT GUIDANCE SERVICES	0
350	INSTRUCTIONAL SUPPORT	21,000
360	INSTRUCTIONAL-RELATED TECHNOLOGY	3,267,600
511	SCHOOL BOARD (see detail below)	164,973
512	SUPERINTENDENT OFFICE	366,828
550	DISTRICT OFFICE SUPPORT	469,345
	550 - Indirect Cost Recovery	(95,000)
600	OPERATIONS & MAINTENANCE	277,717
700	STUDENT ACTIVITIES	495,509
<b>TOTAL EXPENSE</b>		<b>5,329,596</b>

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
101,294	64.7%
123,137	93.7%
76,333	58.1%
23,899	0.0%
4,288	20.4%
813,029	24.9%
73,725	44.7%
311,862	85.0%
384,573	81.9%
10,632	3.8%
431,629	87.1%
<b>2,354,402</b>	<b>44.2%</b>

**SCHOOL BOARD**

OBJ	ACCOUNT TITLE	BUDGET	
322	BOARD MEMBERS	28,350	17%
361	HEALTH INSURANCE	79,922	48%
362	UNEMPLOYMENT	142	0%
364	FICA	2,169	1%
366	PERS RETIREMENT	890	1%
420	TRAVEL - STAFF	35,000	21%
440	OTHER SERVICES	5,500	3%
450	SUPPLIES	2,000	1%
491	DUES & FEES	11,000	7%
<b>TOTAL EXPENSE</b>		<b>164,973</b>	100%

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
11,400	40.2%
32,164	40.2%
55	38.7%
705	32.5%
594	66.7%
10,357	29.6%
5,880	106.9%
0	0.0%
12,570	114.3%
<b>73,725</b>	<b>44.7%</b>

**FY2026 SPECIAL REVENUE FUNDS**  
**FY2026 BUDGET SUMMARY - Period End March 31, 2026**

**PUPIL TRANSPORTATION**

FUND	REVENUE SOURCE	BUDGET	
205	GENERAL FUND TRANSFER 205-901-250	6,741	-14%
205	STATE REVENUE 205-905-065	(55,566)	114%
<b>FUND 205 TOTAL REVENUE</b>		<b>(48,825)</b>	100%

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
0	0.0%
(20,358)	36.6%
<b>(20,358)</b>	<b>41.7%</b>

**KING COVE**

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	16,057	33%
4XX	SERVICES, SUPPLIES, GAS & OIL	8,500	17%
<b>KING COVE TOTAL EXPENSE</b>		<b>24,557</b>	

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
295	1.8%
0	0.0%
<b>295</b>	<b>1.2%</b>

**SAND POINT**

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	15,268	31%
4XX	SERVICES, SUPPLIES, GAS & OIL	9,000	18%
<b>SAND POINT TOTAL EXPENSE</b>		<b>24,268</b>	
<b>FUND 205 TOTAL EXPENSE</b>		<b>48,825</b>	100%
<b>FUND 205 NET (REVENUE) EXPENSE</b>		<b>0</b>	

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
16,880	110.6%
0	0.0%
<b>16,880</b>	<b>69.6%</b>
<b>17,175</b>	<b>35.2%</b>
<b>(3,183)</b>	

**SAND POINT POOL**

FUND	REVENUE SOURCE	BUDGET	
215	OTHER LOCAL REVENUE 215-901-040	0	#DIV/0!
215	GENERAL FUND TRANSFER 215-901-250	0	#DIV/0!
<b>FUND 215 TOTAL REVENUE</b>		<b>0</b>	#DIV/0!

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
0	#DIV/0!
0	#DIV/0!
<b>0</b>	<b>#DIV/0!</b>

**SAND POINT**

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	0	#DIV/0!
4XX	SERVICES, SUPPLIES, GAS & OIL	0	#DIV/0!
<b>FUND 215 TOTAL EXPENSE</b>		<b>0</b>	#DIV/0!
<b>FUND 215 NET (REVENUE) EXPENSE</b>		<b>0</b>	

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
0	#DIV/0!
0	#DIV/0!
<b>0</b>	<b>#DIV/0!</b>
<b>0</b>	

**FOOD SERVICE**

FUND	REVENUE SOURCE	BUDGET	
255	FOOD SERVICE REVENUE 255-901-020	0	0%
255	OTHER LOCAL REVENUE 255-901-040	(2,500)	100%
255	GENERAL FUND TRANSFER 255-901-250	0	0%
255	OTHER STATE REVENUE 255-905-090	0	0%
255	FOOD SERVICE REIMBURSE 255-905-161	0	0%
255	USDA COMMODITY REV 255-905-162	0	0%
<b>FUND 255 TOTAL REVENUE</b>		<b>(2,500)</b>	<b>100%</b>

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
0	#DIV/0!
1,149	-45.9%
0	#DIV/0!
0	#DIV/0!
0	#DIV/0!
<b>1,149</b>	<b>-45.9%</b>

**KING COVE**

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	40,306	15%
4XX	TRAVEL, SUPPLIES, DUE & FEES	510	0%
459	FOOD	67,500	25%
510	EQUIPMENT	0	0%
<b>KING COVE TOTAL EXPENSE</b>		<b>108,316</b>	

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
51,576	128.0%
19	3.7%
63,343	93.8%
0	#DIV/0!
<b>114,938</b>	<b>106.1%</b>

**SAND POINT**

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	86,180	32%
4XX	TRAVEL, SUPPLIES, DUE & FEES	750	0%
459	FOOD	72,500	27%
510	EQUIPMENT	0	0%
<b>SAND POINT TOTAL EXPENSE</b>		<b>159,430</b>	
<b>FUND 255 TOTAL EXPENSE</b>		<b>267,746</b>	<b>100%</b>
<b>FUND 255 NET (REVENUE) EXPENSE</b>		<b>265,246</b>	

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
52,148	60.5%
0	0.0%
53,299	73.5%
0	#DIV/0!
<b>105,447</b>	<b>66.1%</b>
<b>220,385</b>	<b>82.3%</b>
<b>221,534</b>	

**TEACHER HOUSING**

FUND	REVENUE SOURCE	BUDGET	
370	OTHER LOCAL REVENUE 370-901-040	(127,920)	77%
370	GENERAL FUND TRANSFER 370-901-250	(37,238)	23%
<b>FUND 370 TOTAL REVENUE</b>		<b>(165,158)</b>	<b>100%</b>

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
45,800	-35.8%
0	0.0%
<b>45,800</b>	<b>-27.7%</b>

**SAND POINT**

LOC	EXPENDITURE	BUDGET	
010	AKUTAN - RENT	14,400	8%
030	FALSE PASS - RENT	11,280	6%
040	KING COVE - RENT	68,400	37%
060	SAND POINT - RENT	90,038	49%
<b>FUND 215 TOTAL EXPENSE</b>		<b>184,118</b>	<b>100%</b>
<b>FUND 370 NET (REVENUE) EXPENSE</b>		<b>18,960</b>	

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
14,960	103.9%
6,580	58.3%
56,663	82.8%
23,390	26.0%
<b>101,593</b>	<b>55.2%</b>
<b>147,393</b>	

**FY2026 YTD EXPENDITURES & ENCUMBRANCES SUMMARY BY LOCATION**

DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
AKUTAN SCHOOL REPORT TOTAL >>	358,087	205,711	80,186	72,190	79.84%
COLD BAY SCHOOL REPORT TOTAL >>	-	-	-	-	
FALSE PASS REPORT TOTAL >>	240,715	153,751	54,201	#VALUE!	86.39%
KING COVE SCHOOL REPORT TOTAL >>	1,778,964	1,159,259	402,430	217,275	87.79%
SAND POINT SCHOOL REPORT TOTAL >>	2,185,601	1,382,486	451,775	351,340	83.92%
DISTRICT OFFICE REPORT SUBTOTAL >>	5,329,596	2,014,842	339,560	2,975,194	44.18%

<b>9,892,963</b>	<b>4,916,048</b>	<b>1,328,152</b>	<b>#VALUE!</b>	<b>63.12%</b>
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9,892,963

6,244,200

3,648,762.64

6,244,200

**FY2026 YTD EXPENDITURES ONLY - SUMMARY BY LOCATION & FUNCTION**

FUNCTION	KQA	FLP	KVC	SDP	DO
FUNCTION 100	163,669	19,676	520,832	678,345	56,801
FUNCTION 160			51,093	2,644	
FUNCTION 200			76,767	52,176	88,041
FUNCTION 220					64,867
FUNCTION 320					23,899
FUNCTION 350					4,288
FUNCTION 352			48,772	1,645	
FUNCTION 360					748,186
FUNCTION 400	15,525	98,790	105,434	125,983	
FUNCTION 450			41,671	76,869	
FUNCTION 511					67,134
FUNCTION 512					246,947
FUNCTION 550					331,545
FUNCTION 600	26,517	35,285	314,690	444,824	10,632
FUNCTION 700					372,501
<b>TOTAL</b>	<b>205,711</b>	<b>153,751</b>	<b>1,159,259</b>	<b>1,382,486</b>	<b>2,014,842</b>
4,916,048	4%	3%	24%	28%	41%

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**  
**LOCATION 010 - AKUTAN SCHOOL**  
**FY2026 BUDGET SUMMARY - Period End March 31, 2026**

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>EXPENSE ACCOUNTS      FUNCTION 100</b>						
100.010.100.000.315	TEACHERS	130,090	88,460.00	44,230.00	(2,600.00)	102.00%
100.010.100.000.316	EXTRA DUTY	10,062	5,768.00	2,847.00	1,447.00	85.62%
100.010.100.000.323	AIDES	35,809	-	-	35,809.00	0.00%
100.010.100.000.329	SUBSTITUTE/TEMPORARY	1,500	5,431.00	-	(3,931.00)	362.07%
100.010.100.000.361	HEALTH INSURANCE	66,492	38,397.00	21,941.00	6,154.00	90.74%
100.010.100.000.362	UNEMPLOYMENT	887	481.00	209.00	197.00	77.79%
100.010.100.000.363	WORKER'S COMPENSATION	1,671	782.00	-	889.00	46.80%
100.010.100.000.364	FICA	2,666	1,603.00	660.00	403.00	84.88%
100.010.100.000.365	TRS RETIREMENT	17,603	12,968.00	5,725.00	(1,090.00)	106.19%
100.010.100.000.366	PERS RETIREMENT	7,878	-	-	7,878.00	0.00%
100.010.100.000.369	OTHER EMPLOYEE BENEFITS	8,400	5,400.00	-	3,000.00	64.29%
100.010.100.000.450	SUPPLIES	7,500	4,379.00	1,023.00	2,098.00	72.03%
<b>FUNCTION 100 EXPENSE ACCOUNTS TOTAL</b>		<b>290,558</b>	<b>163,669</b>	<b>76,635</b>	<b>50,254.00</b>	<b>82.70%</b>
<b>EXPENSE ACCOUNTS      FUNCTION 400</b>						
100.010.400.000.313	PRINCIPAL	6,200	5,333.00	2,667.00	(1,800.00)	129.03%
100.010.400.000.362	UNEMPLOYMENT	31	25.00	3.00	3.00	90.32%
100.010.400.000.363	WORKER'S COMPENSATION	43	35.00	-	8.00	81.40%
100.010.400.000.364	FICA	90	77.00	10.00	3.00	96.67%
100.010.400.000.365	TRS RETIREMENT	779	670.00	84.00	25.00	96.79%
100.010.400.000.410	PROFESSIONAL SERVICES	-	4,169.00	-	(4,169.00)	0.00%
100.010.400.000.420	TRAVEL-STAFF	-	3,985.00	-	(3,985.00)	0.00%
100.010.400.000.433	COMMUNICATIONS	1,400	1,231.00	-	169.00	87.93%
100.010.400.000.434	POSTAGE	250	-	-	250.00	0.00%
100.010.400.000.450	SUPPLIES	500	-	-	500.00	0.00%
100.010.400.000.491	DUES & FEES	625	-	-	625.00	0.00%
<b>FUNCTION 400 EXPENSE ACCOUNTS TOTAL</b>		<b>9,918</b>	<b>15,525.00</b>	<b>2,764.00</b>	<b>(8,371.00)</b>	<b>184.40%</b>
<b>EXPENSE ACCOUNTS      FUNCTION 600</b>						
100.010.600.000.325	MAINTENANCE/CUSTODIAL	-	-	-	-	0.00%
100.010.600.000.329	SUBSTITUTE/TEMPORARY	5,500	4,813.00	688.00	(1.00)	100.02%
100.010.600.000.362	UNEMPLOYMENT	28	22.00	3.00	3.00	89.29%
100.010.600.000.363	WORKER'S COMPENSATION	371	15.00	-	356.00	4.04%
100.010.600.000.364	FICA	421	70.00	10.00	341.00	19.00%
100.010.600.000.365	TRS RETIREMENT	691	605.00	86.00	-	100.00%
100.010.600.000.366	PERS RETIREMENT	-	10,160.00	-	(10,160.00)	0.00%
100.010.600.000.435	FUEL	28,400	10,647.00	-	17,753.00	37.49%
100.010.600.000.436	ELECTRICITY	13,700	-	-	13,700.00	0.00%
100.010.600.000.440	OTHER SERVICES	3,500	185.00	-	3,315.00	5.29%
100.010.600.000.450	SUPPLIES	5,000	-	-	5,000.00	0.00%
100.010.600.000.458	GAS & OIL	-	-	-	-	0.00%
<b>FUNCTION 600 EXPENSE ACCOUNTS TOTAL</b>		<b>57,611</b>	<b>26,517.00</b>	<b>787.00</b>	<b>30,307.00</b>	<b>47.39%</b>
<b>AKUTAN SCHOOL REPORT TOTAL &gt;&gt;</b>		<b>358,087</b>	<b>205,711.00</b>	<b>80,186.00</b>	<b>72,190.00</b>	<b>79.84%</b>

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**  
**LOCATION 030 - FALSE PASS SCHOOL**  
**FY2026 BUDGET SUMMARY - Period End March 31, 2026**

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>EXPENSE ACCOUNTS    FUNCTION 100</b>						
100.030.100.000.315	TEACHERS	-			-	0.00%
100.030.100.000.316	EXTRA DUTY	7,811	-	-	#VALUE!	#VALUE!
100.030.100.000.323	AIDES	21,176	7,533.00	2,846.00	10,797.00	49.01%
100.030.100.000.329	SUBSTITUTE/TEMPORARY	2,000	6,699.00	2,011.00	(6,710.00)	435.50%
100.030.100.000.361	HEALTH INSURANCE	-	-1407.00	-	#VALUE!	0.00%
100.030.100.000.362	UNEMPLOYMENT	155	68.00	23.00	64.00	58.71%
100.030.100.000.363	WORKER'S COMPENSATION	1,587	107.00	-	#VALUE!	#VALUE!
100.030.100.000.364	FICA	573	622.00	194.00	(243.00)	142.41%
100.030.100.000.365	TRS RETIREMENT	981	-	-	#VALUE!	#VALUE!
100.030.100.000.366	PERS RETIREMENT	4,659	1657.00	614.00	2,388.00	48.74%
100.030.100.000.369	OTHER EMPLOYEE BENEFITS	1,200	-	-	#VALUE!	#VALUE!
100.030.100.000.440	OTHER SERVICES	500	-	-	#VALUE!	#VALUE!
100.030.100.000.450	SUPPLIES	4,000	4397.00	70.00	(467.00)	111.68%
<b>FUNCTION 100 EXPENSE ACCOUNTS TOTAL</b>		<b>44,642</b>	<b>19,676.00</b>	<b>5,758.00</b>	<b>#VALUE!</b>	<b>56.97%</b>
<b>EXPENSE ACCOUNTS    FUNCTION 400</b>						
100.030.400.000.313	PRINCIPAL	103,640	69,093.00	34,547.00	-	100.00%
100.030.400.000.361	HEALTH INSURANCE	17,039	12,086.00	5,628.00	(675.00)	103.96%
100.030.400.000.362	UNEMPLOYMENT	518	320.00	151.00	47.00	90.93%
100.030.400.000.363	WORKER'S COMPENSATION	70	577.00	-	(507.00)	824.29%
100.030.400.000.364	FICA	1,503	1,009.00	478.00	16.00	98.94%
100.030.400.000.365	TRS RETIREMENT	13,017	8,955.00	4,274.00	(212.00)	101.63%
100.030.400.000.369	OTHER EMPLOYEE BENEFITS	4,300	2,600.00	-	1,700.00	60.47%
100.030.400.000.410	PROFESSIONAL AND TECHNICAL	-	199.00	-	(199.00)	
100.030.400.000.420	STAFF TRAVEL	4,000	1,431.00	-	2,569.00	35.78%
100.030.400.000.433	COMMUNICATIONS	2,400	1,926.00	-	474.00	80.25%
100.030.400.000.434	POSTAGE	250	-	-	250.00	0.00%
100.030.400.000.450	SUPPLIES	1,800	-	-	1,800.00	0.00%
		-	594.00	-	(593.75)	
100.030.400.000.491	DUES & FEES	625	-	-	625.00	0.00%
<b>FUNCTION 400 EXPENSE ACCOUNTS TOTAL</b>		<b>149,162</b>	<b>98,790.00</b>	<b>45,078.00</b>	<b>5,294.25</b>	<b>96.45%</b>
			\$-	\$-		
<b>EXPENSE ACCOUNTS    FUNCTION 600</b>						
100.030.600.000.325	MAINTENANCE/CUSTODIAL				-	0.00%
100.030.600.000.329	SUBSTITUTE/TEMPORARY	5,500	4,813.00	688.00	(1.00)	100.02%
100.030.600.000.362	UNEMPLOYMENT	28	22.00	3.00	3.00	89.29%
100.030.600.000.363	WORKER'S COMPENSATION	371	14.00	-	357.00	3.77%
100.030.600.000.364	FICA	421	68.00	10.00	343.00	18.53%
100.030.600.000.365	TRS RETIREMENT	691	604.00	86.00	1.00	99.86%
100.030.600.000.366	PERS RETIREMENT		1,350.00	-	(1,350.00)	0.00%
100.030.600.000.431	WATER & SEWER	1,200	450.00	-	750.00	37.50%
100.030.600.000.432	GARBAGE	-	13,440.00	-	(13,440.00)	0.00%
100.030.600.000.435	FUEL	16,800	12,039.00	-	4,761.00	71.66%
100.030.600.000.436	ELECTRICITY	10,500	288.00	550.00	9,662.00	7.98%
100.030.600.000.440	OTHER SERVICES	5,500	2,197.00	2,028.00	1,275.00	76.82%
100.030.600.000.450	SUPPLIES	5,000	-	-	5,000.00	0.00%
100.030.600.000.458	GAS & OIL	900	-	-	900.00	0.00%
<b>FUNCTION 600 EXPENSE ACCOUNTS TOTAL</b>		<b>46,911</b>	<b>35,285.00</b>	<b>3,365.00</b>	<b>8,261.00</b>	<b>82.39%</b>
<b>FALSE PASS REPORT TOTAL &gt;&gt;</b>		<b>240,715</b>	<b>153,751.00</b>	<b>54,201.00</b>	<b>#VALUE!</b>	<b>86.39%</b>

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**  
**LOCATION 040 - KING COVE SCHOOL**  
**FY2026 BUDGET SUMMARY - Period End March 31, 2026**

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>EXPENSE ACCOUNTS      FUNCTION 100</b>						
100.040.100.000.315	TEACHERS	442,920	\$303,372.00	\$152,946.00	(13,398.00)	103.02%
100.040.100.000.316	EXTRA DUTY	51,790	\$5,123.00	\$447.00	46,220.00	10.75%
100.040.100.000.323	AIDES	34,612	\$14,205.00	\$4,601.00	15,806.00	54.33%
100.040.100.000.324	SUPPORT STAFF	-	-	-	-	0.00%
100.040.100.000.329	SUBSTITUTE/TEMPORARY	30,000	20,812.00	2,158.00	7,030.00	76.57%
100.040.100.000.361	HEALTH INSURANCE	168,101	\$92,139.00	\$46,514.00	29,448.00	82.48%
100.040.100.000.362	UNEMPLOYMENT	2,797	\$1,643.00	\$669.00	485.00	82.66%
100.040.100.000.363	WORKER'S COMPENSATION	8,500	\$4,345.00	\$0.00	4,155.00	51.12%
100.040.100.000.364	FICA	9,970	\$6,681.00	2,184.00	1,105.00	88.92%
100.040.100.000.365	TRS RETIREMENT	62,134	\$40,341.00	\$17,569.00	4,226.00	93.20%
100.040.100.000.366	PERS RETIREMENT	7,615	\$0.00	\$0.00	7,615.00	0.00%
100.040.100.000.369	OTHER EMPLOYEE BENEFITS	20,200	\$15,100.00	-	5,100.00	74.75%
100.040.100.000.420	STAFF TRAVEL	-	\$0.00	2,202.00	(2,202.00)	0.00%
100.040.100.000.440	OTHER SERVICES	5,000	\$4,905.00	-	95.00	98.10%
100.040.100.000.450	SUPPLIES	42,900	\$12,166.00	180.00	30,554.00	28.78%
100.040.100.000.490	OTHER EXPENSES	800	\$0.00	-	800.00	0.00%
<b>FUNCTION 100 EXPENSE ACCOUNTS TOTAL</b>		<b>887,339</b>	<b>520,832.00</b>	<b>\$229,468.00</b>	<b>137,039.00</b>	<b>84.56%</b>

<b>EXPENSE ACCOUNTS      FUNCTION 160</b>						
100.040.160.000.315	TEACHERS	36,890	\$26,293.00	\$12,745.00	(2,148.00)	105.82%
100.040.160.000.329	SUBSTITUTE/TEMPORARY	1,600	-	-	1,600.00	0.00%
100.040.160.000.361	HEALTH INSURANCE	17,039	\$9,850.00	\$5,628.00	1,561.00	90.84%
100.040.160.000.362	UNEMPLOYMENT	192	\$131.00	\$99.00	(38.00)	119.79%
100.040.160.000.363	WORKER'S COMPENSATION	521	\$413.00	-	108.00	79.27%
100.040.160.000.364	FICA	657	\$412.00	\$313.00	(68.00)	110.35%
100.040.160.000.365	TRS RETIREMENT	4,633	\$3,566.00	\$2,712.00	(1,645.00)	135.51%
100.040.160.000.369	OTHER EMPLOYEE BENEFITS	2,850	\$2,100.00	-	750.00	73.68%
100.040.160.000.410	PROFESSIONAL AND TECHNICAL	-	\$1,200.00	-	(1,200.00)	
100.040.160.000.450	SUPPLIES	15,000	\$7,128.00	\$367.00	7,505.00	49.97%
<b>FUNCTION 160 EXPENSE ACCOUNTS TOTAL</b>		<b>79,382</b>	<b>51,093.00</b>	<b>21,864.00</b>	<b>6,425.00</b>	<b>91.91%</b>

<b>EXPENSE ACCOUNTS      FUNCTION 200</b>						
100.040.200.000.315	TEACHERS	-	\$2,100.00	\$2,100.00	(4,200.00)	0.00%
100.040.200.000.323	AIDES	28,713	\$51,394.00	\$15,798.00	(38,479.00)	234.01%
100.040.200.000.329	SUBSTITUTE/TEMPORARY	1,000	-	-	1,000.00	0.00%
100.040.200.000.361	HEALTH INSURANCE	17,039	\$7,761.00	\$0.00	9,278.00	45.55%
100.040.200.000.362	UNEMPLOYMENT	149	\$248.00	\$40.00	(139.00)	193.29%
100.040.200.000.363	WORKER'S COMPENSATION	999	\$259.00	-	740.00	25.93%
100.040.200.000.364	FICA	493	\$3,320.00	\$566.00	(3,393.00)	788.24%
100.040.200.000.365	TRS RETIREMENT	-	\$264.00	-	(264.00)	0.00%
100.040.200.000.366	PERS RETIREMENT	6,317	\$11,397.00	\$1,909.00	(6,989.00)	210.64%
100.040.200.000.369	OTHER EMPLOYEE BENEFITS	1,000	-	-	1,000.00	0.00%
100.040.200.000.450	SUPPLIES	2,500	\$24.00	-	2,476.00	0.96%
<b>FUNCTION 200 EXPENSE ACCOUNTS TOTAL</b>		<b>58,210</b>	<b>76,767.00</b>	<b>20,413.00</b>	<b>(38,970.00)</b>	<b>166.95%</b>

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**  
**LOCATION 040 - KING COVE SCHOOL**  
**FY2026 BUDGET SUMMARY - Period End March 31, 2026**

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>EXPENSE ACCOUNTS      FUNCTION 352</b>						
100.040.352.000.323	AIDES	34,216	\$23,393.00	\$10,349.00	474.00	98.61%
100.040.352.000.329	SUBSTITUTE/TEMPORARY	2,700	\$5,182.00	\$156.00	(2,638.00)	197.70%
100.040.352.000.361	HEALTH INSURANCE	23,798	\$13,628.00	\$3,894.00	6,276.00	73.63%
100.040.352.000.362	UNEMPLOYMENT	185	\$135.00	\$45.00	5.00	97.30%
100.040.352.000.363	WORKER'S COMPENSATION	480	\$278.00	-	202.00	57.92%
100.040.352.000.364	FICA	703	\$728.00	\$148.00	(173.00)	124.61%
100.040.352.000.366	PERS RETIREMENT	7,528	\$5,147.00	\$2,064.00	317.00	95.79%
100.040.352.000.369	OTHER EMPLOYEE BENEFITS	1,400	-	-	1,400.00	0.00%
100.040.352.000.450	SUPPLIES	7,000	\$281.00	-	6,719.00	4.01%
<b>FUNCTION 352 EXPENSE ACCOUNTS TOTAL</b>		<b>78,010</b>	<b>48,772.00</b>	<b>16,656.00</b>	<b>12,582.00</b>	<b>83.87%</b>
<b>EXPENSE ACCOUNTS      FUNCTION 400</b>						
100.040.400.000.313	PRINCIPAL	105,740	70,473.00	35,237.00	30.00	99.97%
100.040.400.000.329	SUBSTITUTE/TEMPORARY	3,000	-	-	3,000.00	0.00%
100.040.400.000.361	HEALTH INSURANCE	17,038	10,193.00	5,630.00	1,215.00	92.87%
100.040.400.000.362	UNEMPLOYMENT	544	327.00	156.00	61.00	88.79%
100.040.400.000.363	WORKER'S COMPENSATION	1,043	588.00	-	455.00	56.38%
100.040.400.000.364	FICA	1,577	1,032.00	492.00	53.00	96.64%
100.040.400.000.365	TRS RETIREMENT	13,658	9,115.00	4,360.00	183.00	98.66%
100.040.400.000.369	OTHER EMPLOYEE BENEFITS	4,200	2,500.00	-	1,700.00	59.52%
100.040.400.000.410	PROFESSIONAL SERVICES	-	-	-	-	0.00%
100.040.400.000.420	TRAVEL-STAFF	4,000	2,000.00	-	2,000.00	50.00%
100.040.400.000.433	COMMUNICATIONS	13,000	7,712.00	-	5,288.00	59.32%
100.040.400.000.434	POSTAGE	2,000	491.00	-	1,509.00	24.55%
100.040.400.000.450	SUPPLIES	7,500	409.00	78.00	7,013.00	6.49%
100.040.400.000.491	DUES & FEES	625	594.00	-	31.00	95.04%
<b>FUNCTION 400 EXPENSE ACCOUNTS TOTAL</b>		<b>173,925</b>	<b>105,434.00</b>	<b>45,953.00</b>	<b>22,538.00</b>	<b>87.04%</b>
<b>EXPENSE ACCOUNTS      FUNCTION 450</b>						
100.040.450.000.324	SUPPORT STAFF	37,160	21,534.00	11,364.00	4,262.00	88.53%
100.040.450.000.329	SUBSTITUTE/TEMPORARY	1,500	3,089.00	161.00	(1,750.00)	216.67%
100.040.450.000.361	HEALTH INSURANCE	17,039	11,257.00	4,221.00	1,561.00	90.84%
100.040.450.000.362	UNEMPLOYMENT	193	116.00	52.00	25.00	87.05%
100.040.450.000.363	WORKER'S COMPENSATION	628	198.00	-	430.00	31.53%
100.040.450.000.364	FICA	654	549.00	175.00	(70.00)	110.70%
100.040.450.000.366	PERS RETIREMENT	8,176	4,928.00	2,453.00	795.00	90.28%
100.040.450.000.369	OTHER EMPLOYEE BENEFITS	200	-	-	200.00	0.00%
<b>FUNCTION 450 EXPENSE ACCOUNTS TOTAL</b>		<b>65,550</b>	<b>41,671.00</b>	<b>18,426.00</b>	<b>5,453.00</b>	<b>91.68%</b>
<b>EXPENSE ACCOUNTS      FUNCTION 600</b>						
100.040.600.000.321	MANAGER	61,318	43,351.00	16,030.00	1,937.00	96.84%
100.040.600.000.325	MAINTENANCE/CUSTODIAL	89,722	38,975.00	16,770.00	33,977.00	62.13%
100.040.600.000.329	SUBSTITUTE/TEMPORARY	3,500	12,785.00	1,701.00	(10,986.00)	413.89%
100.040.600.000.361	HEALTH INSURANCE	17,039	12,668.00	4,222.00	149.00	99.13%
100.040.600.000.362	UNEMPLOYMENT	773	462.00	158.00	153.00	80.21%
100.040.600.000.363	WORKER'S COMPENSATION	7,099	432.00	-	6,667.00	6.09%
100.040.600.000.364	FICA	2,458	2,328.00	930.00	(800.00)	132.55%
100.040.600.000.366	PERS RETIREMENT	33,229	18,496.00	7,149.00	7,584.00	77.18%
100.040.600.000.369	OTHER EMPLOYEE BENEFITS	1,200	-	-	1,200.00	0.00%
100.040.600.000.410	PROFESSIONAL SERVICES	500	-	-	500.00	0.00%
100.040.600.000.420	TRAVEL-STAFF	-	-	-	-	0.00%
100.040.600.000.431	WATER & SEWER	10,000	8,768	0	1,232.00	87.68%
100.040.600.000.432	GARBAGE	1,000	2,852.00	-	(1,852.00)	285.20%
100.040.600.000.435	FUEL	72,500	80,489.00	-	(7,989.00)	111.02%
100.040.600.000.436	ELECTRICITY	109,200	74,448.00	-	34,752.00	68.18%
100.040.600.000.440	OTHER SERVICES	3,000	5,035.00	-	(2,035.00)	167.83%
100.040.600.000.450	SUPPLIES	20,000	12,232.00	2,690.00	5,078.00	74.61%
100.040.600.000.458	GAS & OIL	4,000	1,359.00	-	2,641.00	33.98%
100.040.600.000.491	DUES AND FEES	10	10.00	-	-	100.00%
<b>FUNCTION 600 EXPENSE ACCOUNTS TOTAL</b>		<b>436,548</b>	<b>314,690.00</b>	<b>49,650.00</b>	<b>72,208.00</b>	<b>83.46%</b>

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT  
LOCATION 040 - KING COVE SCHOOL  
FY2026 BUDGET SUMMARY - Period End March 31, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
	KING COVE SCHOOL REPORT TOTAL >>	1,778,964	1,159,259.00	402,430.00	217,275.00	87.79%

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**  
**LOCATION 060 - SAND POINT SCHOOL**  
**FY2026 BUDGET SUMMARY - Period End March 31, 2026**

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>EXPENSE ACCOUNTS    FUNCTION 100</b>						
100.060.100.000.315	TEACHERS	548,125	371,250.00	185,441.00	(8,566.00)	101.56%
100.060.100.000.316	EXTRA DUTY	35,550	7,963.00	1,645.00	25,942.00	27.03%
100.060.100.000.323	AIDES	41,638	35,503.00	5,795.00	340.00	99.18%
100.060.100.000.329	SUBSTITUTE/TEMPORARY	30,000	26,289.00	5,232.00	(1,521.00)	105.07%
100.060.100.000.361	HEALTH INSURANCE	215,832	138,226.00	64,185.00	13,421.00	93.78%
100.060.100.000.362	UNEMPLOYMENT	3,277	2,101.00	799.00	377.00	88.50%
100.060.100.000.363	WORKER'S COMPENSATION	8,628	4,256.00	-	4,372.00	49.33%
100.060.100.000.364	FICA	11,362	8,282.00	2,857.00	223.00	98.04%
100.060.100.000.365	TRS RETIREMENT	73,310	46,523.00	20,546.00	6,241.00	91.49%
100.060.100.000.366	PERS RETIREMENT	9,160	8,807.00	1,289.00	(936.00)	110.22%
100.060.100.000.369	OTHER EMPLOYEE BENEFITS	24,700	16,000.00	-	8,700.00	64.78%
100.060.100.000.440	OTHER SERVICES	5,000	-	17.00	4,983.00	0.34%
100.060.100.000.450	SUPPLIES	55,600	1,225.00	-	54,375.00	2.20%
100.060.100.000.490	OTHER EXPENSES	2,500	11,920.00	253.00	(9,673.00)	486.92%
<b>FUNCTION 100 EXPENSE ACCOUNTS TOTAL</b>		<b>1,064,682</b>	<b>678,345.00</b>	<b>288,059.00</b>	<b>98,278.00</b>	<b>90.77%</b>

<b>EXPENSE ACCOUNTS    FUNCTION 160</b>						
100.060.160.000.315	TEACHERS				-	0.00%
100.060.160.000.232	AIDES				-	0.00%
100.060.160.000.329	SUBSTITUTE/TEMPORARY				-	0.00%
100.060.160.000.361	HEALTH INSURANCE				-	0.00%
100.060.160.000.362	UNEMPLOYMENT				-	0.00%
100.060.160.000.363	WORKER'S COMPENSATION		8.00	-	(8.00)	0.00%
100.060.160.000.364	FICA				-	0.00%
100.060.160.000.365	TRS RETIREMENT				-	0.00%
100.060.160.000.366	PERS RETIREMENT		-		-	0.00%
100.060.160.000.369	OTHER EMPLOYEE BENEFITS		-		-	0.00%
100.060.160.000.450	SUPPLIES	10,000	2,636.00	2.00	7,362.00	26.38%
<b>FUNCTION 160 EXPENSE ACCOUNTS TOTAL</b>		<b>10,000</b>	<b>2,644.00</b>	<b>2.00</b>	<b>7,354.00</b>	<b>26.46%</b>

<b>EXPENSE ACCOUNTS    FUNCTION 200</b>						
100.060.200.000.315	TEACHERS	-			-	0.00%
100.060.200.000.323	AIDES	61,833	42,585.00	15,653.00	3,595.00	94.19%
100.060.200.000.329	SUBSTITUTE/TEMPORARY	500	-	-	500.00	612.60%
100.060.200.000.361	HEALTH INSURANCE	-	(1,377.00)	4,234.00	(2,857.00)	0.00%
100.060.200.000.362	UNEMPLOYMENT	312	197.00	185.00	(70.00)	122.44%
100.060.200.000.363	WORKER'S COMPENSATION	1,115	776.00	-	339.00	69.60%
100.060.200.000.364	FICA	935	618.00	585.00	(268.00)	128.66%
100.060.200.000.365	TRS RETIREMENT		-	3,063.00	(3,063.00)	0.00%
100.060.200.000.366	PERS RETIREMENT	13,603	9,369.00	3,536.00	698.00	94.87%
100.060.200.000.369	OTHER EMPLOYEE BENEFITS	200	-	-	200.00	0.00%
100.060.200.000.420	TRAVEL-STAFF					
100.060.200.000.450	SUPPLIES	2,500	8.00	2.00	2,490.00	0.40%
<b>FUNCTION 200 EXPENSE ACCOUNTS TOTAL</b>		<b>80,998</b>	<b>52,176.00</b>	<b>27,258.00</b>	<b>1,564.00</b>	<b>98.07%</b>

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**  
**LOCATION 060 - SAND POINT SCHOOL**  
**FY2026 BUDGET SUMMARY - Period End March 31, 2026**

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>EXPENSE ACCOUNTS</b>						
100.060.352.000.323	AIDES	23,655			23,655.00	0.00%
100.060.352.000.329	SUBSTITUTE/TEMPORARY	2,500			2,500.00	0.00%
100.060.352.000.361	HEALTH INSURANCE	12,779			12,779.00	0.00%
100.060.352.000.362	UNEMPLOYMENT	131			131.00	0.00%
100.060.352.000.363	WORKER'S COMPENSATION	299	82.00		217.00	27.42%
100.060.352.000.364	FICA	534			534.00	0.00%
100.060.352.000.366	PERS RETIREMENT	5,204			5,204.00	0.00%
100.060.352.000.369	OTHER EMPLOYEE BENEFITS	400			400.00	0.00%
100.060.352.000.450	SUPPLIES	7,000	1,562.82	2,907.00	2,530.18	63.85%
<b>FUNCTION 352 EXPENSE ACCOUNTS TOTAL</b>		<b>52,502</b>	<b>1,644.82</b>	<b>2,907.00</b>	<b>47,950.18</b>	<b>8.67%</b>

EXPENSE ACCOUNTS	FUNCTION 400					
100.060.400.000.313	PRINCIPAL	101,640	70,131.00	35,930.00	(4,421.00)	104.35%
100.060.400.000.329	SUBSTITUTE/TEMPORARY	3,000	75.00	-	2,925.00	2.50%
100.060.400.000.361	HEALTH INSURANCE	17,039	20,982.00	2,890.00	(6,833.00)	140.10%
100.060.400.000.362	UNEMPLOYMENT	523	332.00	41.00	150.00	71.32%
100.060.400.000.363	WORKER'S COMPENSATION	1,144	597.00	-	547.00	52.19%
100.060.400.000.364	FICA	1,517	1,047.00	130.00	340.00	77.59%
100.060.400.000.365	TRS RETIREMENT	13,143	9,069.00	1,129.00	2,945.00	77.59%
100.060.400.000.369	OTHER EMPLOYEE BENEFITS	6,600	4,900.00	-	1,700.00	74.24%
100.060.600.000.410	PROFESSIONAL SERVICES	-	400.00	-	(400.00)	0.00%
100.060.400.000.420	TRAVEL-STAFF	3,600	8,481.00	1,368.00	(6,249.00)	273.58%
100.060.400.000.433	COMMUNICATIONS	12,000	6,035.00	-	5,965.00	50.29%
100.060.400.000.434	POSTAGE	2,000	491.00	-	1,509.00	24.55%
100.060.400.000.450	SUPPLIES	8,500	2,849.00	-	5,651.00	33.52%
100.040.400.000.490	OTHER EXPENSE		594.00	-	(594.00)	0.00%
100.060.400.000.491	DUES & FEES	625	-	-	625.00	0.00%
<b>FUNCTION 400 EXPENSE ACCOUNTS TOTAL</b>		<b>171,331</b>	<b>125,983.00</b>	<b>41,488.00</b>	<b>3,860.00</b>	<b>97.75%</b>

EXPENSE ACCOUNTS	FUNCTION 450					
100.060.450.000.324	SUPPORT STAFF	47,540	31,764.00	15,573.00	203.00	99.57%
100.060.450.000.329	SUBSTITUTE/TEMPORARY	2,000	4,174.00	688.00	(2,862.00)	243.10%
100.060.450.000.361	HEALTH INSURANCE	49,453	32,626.00	12,235.00	4,592.00	90.71%
100.060.450.000.362	UNEMPLOYMENT	248	171.00	69.00	8.00	96.77%
100.060.450.000.363	WORKER'S COMPENSATION	444	277.00	-	167.00	62.39%
100.060.450.000.364	FICA	842	785.00	257.00	(200.00)	123.75%
100.060.450.000.366	PERS RETIREMENT	10,459	7,072.00	3,096.00	291.00	97.22%
100.060.450.000.369	OTHER EMPLOYEE BENEFITS	400	-	-	400.00	0.00%
<b>FUNCTION 450 EXPENSE ACCOUNTS TOTAL</b>		<b>111,386</b>	<b>76,869.00</b>	<b>31,918.00</b>	<b>2,599.00</b>	<b>97.67%</b>

EXPENSE ACCOUNTS	FUNCTION 600					
100.060.600.000.321	MANAGER	48,158	39,578.00	14,272.00	(5,692.00)	111.82%
100.060.600.000.325	MAINTENANCE/CUSTODIAL	101,513	49,768.00	23,246.00	28,499.00	71.93%
100.060.600.000.329	SUBSTITUTE/TEMPORARY	10,000	4,181.00	1,403.00	4,416.00	55.84%
100.060.600.000.361	HEALTH INSURANCE	31,731	20,323.00	9,444.00	1,964.00	93.81%
100.060.600.000.362	UNEMPLOYMENT	798	456.00	179.00	163.00	79.57%
100.060.600.000.363	WORKER'S COMPENSATION	6,730	357.00	-	6,373.00	5.30%
100.060.600.000.364	FICA	2,935	1,790.00	648.00	497.00	83.07%
100.060.600.000.365	TRS RETIREMENT		-	-	-	0.00%
100.060.600.000.366	PERS RETIREMENT	32,927	20,473.00	8,208.00	4,246.00	0.00%
100.060.600.000.369	OTHER EMPLOYEE BENEFITS	400	-	-	400.00	0.00%
100.060.600.000.410	PROFESSIONAL SERVICES	100	-	-	100.00	6801.00%
100.060.600.000.431	WATER & SEWER	10,000	6,801.00	-	3,199.00	20.79%
100.060.600.000.432	GARBAGE	1,000	2,079.00	-	(1,079.00)	20447.50%
100.060.600.000.435	FUEL	237,300	204,475.00	-	32,825.00	33.05%
100.060.600.000.436	ELECTRICITY	159,600	78,420.00	-	81,180.00	1.61%
100.060.600.000.440	OTHER SERVICES	3,000	2,570.00	-	430.00	505.03%
100.060.600.000.450	SUPPLIES	44,500	12,408.00	2,743.00	29,349.00	2.55%
100.060.600.000.458	GAS & OIL	4,000	1,135.00	-	2,865.00	0.25%
100.060.600.000.491	DUES AND FEES	10	10.00	-	-	#REF!
<b>FUNCTION 600 EXPENSE ACCOUNTS TOTAL</b>		<b>694,702</b>	<b>444,824.00</b>	<b>60,143.00</b>	<b>189,735.00</b>	<b>72.69%</b>

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT  
LOCATION 060 - SAND POINT SCHOOL  
FY2026 BUDGET SUMMARY - Period End March 31, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
SAND POINT SCHOOL REPORT TOTAL >>		2,185,601	1,382,485.82	451,775.00	351,340.18	83.92%

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**  
**LOCATION 099 - DISTRICT OFFICE**  
**FY2026 BUDGET SUMMARY - Period End March 31, 2026**

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>EXPENSE ACCOUNTS      FUNCTION 100 - DISTRICT REGULAR INSTRUCTION</b>						
100.099.100.000.410	PROFESSIONAL SERVICES	60,000	25,762.00	27,841.00	6,397.00	89.34%
100.099.100.000.420	TRAVEL-STAFF		-	8,874.00	(8,874.00)	0.00%
100.099.100.000.425	TRAVEL-STUDENTS	40,000	30,337.00	7,778.00	1,885.00	95.29%
100.099.100.000.440	OTHER SERVICES	500	-	-	500.00	0.00%
100.099.100.000.450	SUPPLIES	5,000	-	-	5,000.00	0.00%
100.099.100.000.471	TEXTBOOKS	50,000	-	-	50,000.00	0.00%
100.099.100.000.491	DUES & FEES	1,000	702.00	-	298.00	70.20%
<b>FUNCTION 100 EXPENSE ACCOUNTS TOTAL</b>		<b>156,500</b>	<b>56,801.00</b>	<b>44,493.00</b>	<b>55,206.00</b>	<b>64.72%</b>
<b>EXPENSE ACCOUNTS      FUNCTION 200 - DISTRICT SPECIAL EDUCATION</b>						
100.099.200.000.314	DIRECTOR/COORD.	95,630	65,026.00	32,513.00	(1,909.00)	102.00%
100.099.200.000.316	EXTRA DUTY	-	11,257.00	1,407.00	(12,664.00)	0.00%
100.099.200.000.361	HEALTH INSURANCE	17,039	306.00	37.00	16,696.00	0.00%
100.099.200.000.362	UNEMPLOYMENT	478	-	-	478.00	0.00%
100.099.200.000.363	WORKER'S COMPENSATION	829	-	-	829.00	131.48%
100.099.200.000.364	FICA	1,387	972.00	118.00	297.00	680.61%
100.099.200.000.365	TRS RETIREMENT	12,011	8,419.00	1,021.00	2,571.00	16.65%
100.099.200.000.369	OTHER EMPLOYEE BENEFITS	3,500	2,000.00	-	1,500.00	#REF!
100.099.200.000.410	PROFESSIONAL SERVICES	-	-	-	-	0.00%
100.099.200.000.420	TRAVEL-STAFF	-	-	-	-	0.00%
100.099.200.000.440	OTHER SERVICES	-	-	-	-	0.00%
100.099.200.000.450	SUPPLIES	500	61.00	-	439.00	12.20%
100.099.200.000.491	DUES & FEES	-	-	-	-	0.00%
<b>FUNCTION 200 EXPENSE ACCOUNTS TOTAL</b>		<b>131,374</b>	<b>88,041.00</b>	<b>35,096.00</b>	<b>8,237.00</b>	<b>93.73%</b>
					<b>18,383.00</b>	
<b>EXPENSE ACCOUNTS      FUNCTION 220 - DISTRICT SPECIAL EDUCATION</b>						
100.099.220.000.314	DIRECTOR/COORD.		-		-	0.00%
100.099.220.000.316	EXTRA DUTY			-	-	0.00%
100.099.220.000.361	HEALTH INSURANCE				-	0.00%
100.099.220.000.362	UNEMPLOYMENT				-	0.00%
100.099.220.000.363	WORKER'S COMPENSATION				-	0.00%
100.099.220.000.364	FICA				-	0.00%
100.099.220.000.365	TRS RETIREMENT				-	0.00%
100.099.220.000.369	OTHER EMPLOYEE BENEFITS				-	0.00%
100.099.220.000.410	PROFESSIONAL SERVICES	37,750	50,511.00	-	(12,761.00)	133.80%
100.099.220.000.420	TRAVEL-STAFF	30,000	14,356.00	11,466.00	4,178.00	86.07%
100.099.220.000.440	OTHER SERVICES	5,000			5,000.00	0.00%
100.099.220.000.450	SUPPLIES	500			500.00	0.00%
100.099.220.000.491	DUES & FEES	500			500.00	0.00%
<b>FUNCTION 220 EXPENSE ACCOUNTS TOTAL</b>		<b>73,750</b>	<b>64,867.00</b>	<b>11,466.00</b>	<b>(2,583.00)</b>	<b>103.50%</b>
<b>EXPENSE ACCOUNTS      FUNCTION 320 - DISTRICT GUIDANCE SERVICES</b>						
100.099.320.000.314	DIRECTOR/COORD.				-	0.00%
100.099.320.000.361	HEALTH INSURANCE				-	0.00%
100.099.320.000.362	UNEMPLOYMENT				-	0.00%
100.099.320.000.363	WORKER'S COMPENSATION				-	0.00%
100.099.320.000.364	FICA				-	0.00%
100.099.320.000.365	TRS RETIREMENT				-	0.00%
100.099.320.000.369	OTHER EMPLOYEE BENEFITS				-	0.00%
100.099.320.000.410	PROFESSIONAL SERVICES	-	23,899.15		(23,899.15)	0.00%
100.099.320.000.420	STAFF TRAVEL				-	0.00%
100.099.320.000.440	OTHER SERVICES				-	0.00%
100.099.320.000.450	SUPPLIES				-	0.00%
100.099.320.000.491	DUES & FEES				-	0.00%
<b>FUNCTION 320 EXPENSE ACCOUNTS TOTAL</b>		<b>-</b>	<b>23,899.15</b>	<b>-</b>	<b>(23,899.15)</b>	<b>0.00%</b>
<b>EXPENSE ACCOUNTS      FUNCTION 350 - SUPPORT SERVICES - INSTRUCTION</b>						
100.099.350.000.316	EXTRA DUTY				-	0.00%
100.099.350.000.361	HEALTH INSURANCE				-	0.00%
100.099.350.000.362	UNEMPLOYMENT				-	0.00%
100.099.350.000.364	FICA				-	0.00%

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**  
**LOCATION 099 - DISTRICT OFFICE**  
**FY2026 BUDGET SUMMARY - Period End March 31, 2026**

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.099.350.000.365	TRS RETIREMENT				-	0.00%
100.099.350.000.410	PROFESSIONAL SERVICES	10,000	2,430.99		7,569.01	24.31%
100.099.350.000.420	TRAVEL-STAFF	2,500			2,500.00	0.00%
100.099.350.000.440	OTHER SERVICES	2,500	1,800.00		700.00	72.00%
100.099.350.000.450	SUPPLIES	4,500	56.99		4,443.01	1.27%
100.099.350.000.480	TUITION	1,000			1,000.00	0.00%
100.099.350.000.491	DUES & FEES	500			500.00	0.00%
<b>FUNCTION 350 EXPENSE ACCOUNTS TOTAL</b>		<b>21,000</b>	<b>4,287.98</b>	<b>-</b>	<b>16,712.02</b>	<b>20.42%</b>

**EXPENSE ACCOUNTS      FUNCTION 360 - INSTRUCTIONAL-RELATED TECHNOLOGY**

100.099.360.000.316	EXTRA DUTY	10,000	-	-	10,000.00	0.00%
100.099.360.000.321	DIRECTOR/COORD.	106,580	79,935.00	26,645.00	-	100.00%
100.099.360.000.329	SUBSTITUTE/TEMPORARY		5,513.00	788.00	(6,301.00)	0.00%
100.099.360.000.361	HEALTH INSURANCE	49,453	36,704.00	4,078.00	8,671.00	82.47%
100.099.360.000.362	UNEMPLOYMENT	583	404.00	45.00	134.00	77.02%
100.099.360.000.363	WORKER'S COMPENSATION	-	652.00	-	(652.00)	0.00%
100.099.360.000.364	FICA	1,690	1,268.00	140.00	282.00	83.31%
100.099.360.000.365	TRS RETIREMENT	-	-	-	-	0.00%
100.099.360.000.366	PERS RETIREMENT	25,648	17,586.00	1,954.00	6,108.00	7.80%
100.099.360.000.369	OTHER EMPLOYEE BENEFITS	3,500	2,000.00	-	1,500.00	573.80%
100.099.360.000.410	PROFESSIONAL SERVICES	20,000	20,083.00	-	(83.00)	7.17%
100.099.360.000.420	TRAVEL-STAFF	15,000	1,433.00	-	13,567.00	2947.73%
100.099.360.000.430	INTERNET/VIDEO SERVICE	2,803,896	442,160.00	-	2,361,736.00	0.48%
100.099.360.000.440	OTHER SERVICES	2,500	13,307.00	200.00	(11,007.00)	#REF!
100.099.360.000.450	SUPPLIES	2,000	9,613.00	-	(7,613.00)	480.65%
100.099.360.000.475	SUPPLIES-TECHNOLOGY RELATED	225,000	117,528.00	30,993.00	76,479.00	66.01%
100.099.360.000.491	DUES & FEES	1,750	-	-	1,750.00	0.00%
<b>FUNCTION 360 EXPENSE ACCOUNTS TOTAL</b>		<b>3,267,600</b>	<b>748,186.00</b>	<b>64,843.00</b>	<b>2,454,571.00</b>	<b>24.88%</b>

**EXPENSE ACCOUNTS      FUNCTION 511 - DISTRICT SCHOOL BOARD**

100.099.511.000.322	BOARD MEMBER	28,350	10,500.00	900.00	16,950.00	40.21%
100.099.511.000.361	HEALTH INSURANCE	79,922	26,570.00	5,594.00	47,758.00	40.24%
100.099.511.000.362	UNEMPLOYMENT	142	51.00	4.00	87.00	38.73%
100.099.511.000.364	FICA	2,169	645.00	60.00	1,464.00	32.50%
100.099.511.000.366	PERS RETIREMENT	890	561.00	33.00	296.00	66.74%
100.099.511.000.410	PROFESSIONAL SERVICES		1,320.00	-	(1,320.00)	0.00%
100.099.511.000.420	TRAVEL-STAFF	35,000	9,037.00	-	25,963.00	25.82%
100.099.511.000.440	OTHER SERVICES	5,500	5,880.00	-	(380.00)	106.91%
100.099.511.000.450	SUPPLIES	2,000	-	-	2,000.00	0.00%
100.099.511.000.491	DUES & FEES	11,000	\$12,570.00	-	(1,570.00)	114.27%
<b>FUNCTION 511 EXPENSE ACCOUNTS TOTAL</b>		<b>164,973</b>	<b>67,134.00</b>	<b>6,591.00</b>	<b>91,248.00</b>	<b>44.69%</b>

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**  
**LOCATION 099 - DISTRICT OFFICE**  
**FY2026 BUDGET SUMMARY - Period End March 31, 2026**

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>EXPENSE ACCOUNTS    FUNCTION 512 - DISTRICT SUPERINTENDENT</b>						
100.099.512.000.311	SUPERINTENDENT	120,000	106,500.00	35,500.00	(22,000.00)	118.33%
100.099.512.000.312	SUPERINTENDENT FRINGE	12,000	9,000.00	4,179.00	(1,179.00)	109.83%
100.099.512.000.324	SUPPORT STAFF	73,160	54,870.00	18,290.00	-	100.00%
100.099.512.000.329	SUBSTITUTE/TEMPORARY		-	-	-	0.00%
100.099.512.000.361	HEALTH INSURANCE	18,072	13,177.00	1,464.00	3,431.00	4.82%
100.099.512.000.362	UNEMPLOYMENT	1,038	784.00	87.00	167.00	141.91%
100.099.512.000.363	WORKER'S COMPENSATION	1,859	1,473.00	-	386.00	149.92%
100.099.512.000.364	FICA	3,011	2,508.00	279.00	224.00	535.34%
100.099.512.000.365	TRS RETIREMENT	16,893	14,507.00	1,612.00	774.00	79.39%
100.099.512.000.366	PERS RETIREMENT	16,095	12,071.00	1,341.00	2,683.00	12.43%
100.099.512.000.369	OTHER EMPLOYEE BENEFITS	8,400	2,000.00	-	6,400.00	26.19%
100.099.512.000.410	PROFESSIONAL SERVICES	2,500	1,700.00	500.00	300.00	37.08%
100.099.512.000.414	LEGAL SERVICES	3,500	927.00	-	2,573.00	0.00%
100.099.512.000.418	OTHER PROF. SERVICES	500	-	-	500.00	2086.20%
100.099.512.000.420	TRAVEL-STAFF	50,000	9,286.00	1,145.00	39,569.00	8.34%
100.099.512.000.433	COMMUNICATIONS	16,000	4,170.00	-	11,830.00	6.86%
100.099.512.000.434	POSTAGE	2,500	580.00	518.00	1,402.00	344.56%
100.099.512.000.440	OTHER SERVICES	3,000	8,614.00	-	(5,614.00)	109.33%
100.099.512.000.450	SUPPLIES	12,000	3,280.00	-	8,720.00	6.13%
100.099.512.000.490	OTHER EXPENSES	-	735.00	-	(735.00)	0.00%
100.099.512.000.491	DUES & FEES	6,300	765.00	-	5,535.00	#REF!
<b>FUNCTION 512 EXPENSE ACCOUNTS TOTAL</b>		<b>366,828</b>	<b>246,947.00</b>	<b>64,915.00</b>	<b>54,966.00</b>	<b>85.02%</b>

<b>EXPENSE ACCOUNTS    FUNCTION 550 - DISTRICT BUSINESS OFFICE</b>						
100.099.550.000.321	MANAGER				-	0.00%
100.099.550.000.324	SUPPORT STAFF	81,120	58,965.00	19,655.00	2,500.00	96.92%
100.099.550.000.329	SUBSTITUTE/TEMPORARY		-	-	-	0.00%
100.099.550.000.361	HEALTH INSURANCE	49,454	38,285.00	4,079.00	7,090.00	85.66%
100.099.550.000.362	UNEMPLOYMENT	406	286.00	31.00	89.00	78.08%
100.099.550.000.363	WORKER'S COMPENSATION	1,743	1,171.00	-	572.00	67.18%
100.099.550.000.364	FICA	1,176	884.00	95.00	197.00	83.25%
100.099.550.000.366	PERS RETIREMENT	17,846	12,972.00	1,441.00	3,433.00	80.76%
100.099.550.000.369	OTHER EMPLOYEE BENEFITS	3,100	2,000.00	2,250.00	(1,150.00)	137.10%
100.099.550.000.410	PROFESSIONAL SERVICES	67,500	97,388.00	25,155.00	(55,043.00)	181.55%
100.099.550.000.412	AUDITING	179,500	67,275.00	-	112,225.00	37.48%
100.099.550.000.420	TRAVEL-STAFF	2,500	1,943.00	-	557.00	77.72%
100.099.550.000.440	OTHER SERVICES	20,000	10.00	-	19,990.00	0.05%
100.099.550.000.447	INSURANCE-LIABILITY	35,500	13,856.00	-	21,644.00	39.03%
100.099.550.000.450	SUPPLIES	3,500	42,561.00	-	(39,061.00)	1216.03%
100.099.550.000.490	OTHER EXPENSES	-	685.00	322.00	(1,007.00)	0.00%
100.099.550.000.491	DUES & FEES	6,000	2,715.00	-	3,285.00	45.25%
100.099.550.000.495	INDIRECT COSTS	(95,000)	(9,451.00)	-	(85,549.00)	0.00%
<b>FUNCTION 550 EXPENSE ACCOUNTS TOTAL</b>		<b>374,345</b>	<b>331,545.00</b>	<b>53,028.00</b>	<b>(10,228.00)</b>	<b>102.73%</b>

<b>EXPENSE ACCOUNTS    FUNCTION 600 - DISTRICT MAINTENANCE</b>						
100.099.600.000.410	PROFESSIONAL SERVICES	500			500.00	0.00%
100.099.600.000.420	TRAVEL-STAFF	500			500.00	0.00%
100.099.600.000.440	OTHER SERVICES	126,990			126,990.00	0.00%
100.099.600.000.446	INSURANCE-PROPERTY	147,227	10,207.41		137,019.59	6.93%
100.099.600.000.450	SUPPLIES	2,000	195.00		1,805.00	9.75%
100.099.600.000.458	GAS & OIL	500	230.00		270.00	46.00%
100.099.600.000.490	OTHER EXPENSES				-	0.00%
<b>FUNCTION 600 EXPENSE ACCOUNTS TOTAL</b>		<b>277,717</b>	<b>10,632.41</b>	<b>-</b>	<b>267,084.59</b>	<b>3.83%</b>

<b>EXPENSE ACCOUNTS    FUNCTION 700 - DISTRICT STUDENT ACTIVITIES</b>						
100.099.700.000.316	EXTRA DUTY				-	0.00%
100.099.700.000.323	AIDES				-	0.00%
100.099.700.000.326	FOOD SERVICE STAFF	2,000			2,000.00	0.00%
100.099.700.000.361	HEALTH INSURANCE				-	0.00%
100.099.700.000.362	UNEMPLOYMENT	10	14.00	-	(4.00)	140.00%
100.099.700.000.363	WORKER'S COMPENSATION		15.00		(15.00)	0.00%
100.099.700.000.364	FICA	484	169.00	-	315.00	34.92%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT  
LOCATION 099 - DISTRICT OFFICE  
FY2026 BUDGET SUMMARY - Period End March 31, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.099.700.000.365	TRS RETIREMENT		-		-	0.00%
100.099.700.000.366	PERS RETIREMENT	440			440.00	0.00%
100.099.700.000.420	TRAVEL-STAFF	10,000	2,907.00		7,093.00	29.07%
100.099.700.000.425	TRAVEL-STUDENTS	2,500		750.00	1,750.00	30.00%
100.099.700.000.440	OTHER SERVICES	10,000	3,045.00	-	6,955.00	30.45%
100.099.700.000.450	SUPPLIES	7,500	12,515.00	13,420.00	(18,435.00)	345.80%
100.099.700.000.459	FOOD	4,000	2,616.00	-	1,384.00	65.40%
100.099.700.000.491	DUES & FEES	4,500	4,995.00	240.00	(735.00)	116.33%
100.099.700.001.425	TRAVEL-STUDENTS XC	48,195	50,114.00	-	(1,919.00)	103.98%
100.099.700.002.425	TRAVEL-STUDENTS BBB	200,000	112,898.00	34,748.00	52,354.00	73.82%
100.099.700.004.425	TRAVEL-STUDENTS VB	112,470	116,699.00	-	(4,229.00)	103.76%
100.099.700.005.425	TRAVEL-STUDENTS WRESTLING	70,910	66,514.00	-	4,396.00	93.80%
100.099.700.006.425	TRAVEL-STUDENTS SWIM	10,000		9,970.00	30.00	99.70%
100.099.700.006.426	TRAVEL-NYO	12,500	-	-	12,500.00	0.00%
<b>FUNCTION 700 EXPENSE ACCOUNTS TOTAL</b>		<b>495,509</b>	<b>372,501.00</b>	<b>59,128.00</b>	<b>63,880.00</b>	<b>87.11%</b>
<b>DISTRICT OFFICE REPORT SUBTOTAL &gt;&gt;</b>		<b>5,329,596</b>	<b>2,014,841.54</b>	<b>339,560.00</b>	<b>2,975,194.46</b>	<b>44.18%</b>
<b>EXPENSE ACCOUNTS</b>	<b>FUNCTION 900 - DISTRICT FUND TRANSFER</b>					
100.099.900.000.552	TRANSFER TEACHER HOUSING				-	0.00%
100.099.900.000.553	TRANSFER FOOD SERVICE				-	0.00%
100.099.900.000.554	TRANSFER PUPIL TRANSPORT.				-	0.00%
100.099.900.000.555	TRANSFER SDP POOL				-	0.00%
100.099.900.000.559	TRANSFER CAPITAL IMPROVEMENTS				-	0.00%
<b>FUNCTION 900 EXPENSE ACCOUNTS TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
<b>DISTRICT OFFICE REPORT TOTAL &gt;&gt;</b>		<b>5,329,596</b>	<b>2,014,841.54</b>	<b>339,560.00</b>	<b>2,975,194.46</b>	<b>44.18%</b>

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT  
 FUND 205 - PUPIL TRANSPORTATION  
 FY2026 BUDGET SUMMARY - Period End March 31, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>REVENUE ACCOUNTS SOURCE</b>						
205.000.901.000.250	TRANSFER FROM OTHER FUNDS	6,741			6,741.00	0.00%
205.000.905.000.065	PUPIL TRANSPORTATION	(55,566)	20,358.00		(75,924.00)	-36.64%
<b>REVENUE ACCOUNTS TOTAL &gt;</b>		<b>(48,825)</b>	<b>-</b>	<b>-</b>	<b>(69,183.00)</b>	<b>0.00%</b>
<b>EXPENSE ACCOUNTS KING COVE</b>						
205.040.760.000.327	BUS DRIVERS	10,555			10,555.00	0.00%
205.040.760.000.329	SUBSTITUTE/TEMPORARY	1,500			1,500.00	0.00%
205.040.760.000.361	HEALTH INSURANCE	-			-	0.00%
205.040.760.000.362	UNEMPLOYMENT	60	-		60.00	0.00%
205.040.760.000.363	WORKER'S COMPENSATION	1,101	295.00		806.00	26.79%
205.040.760.000.364	FICA	268	-		268.00	0.00%
205.040.760.000.366	PERS RETIREMENT	2,323	-		2,323.00	0.00%
205.040.760.000.369	OTHER EMPLOYEE BENEFITS	250			250.00	0.00%
205.040.760.000.420	TRAVEL-STAFF	3,000			3,000.00	0.00%
205.040.760.000.440	OTHER SERVICES	1,500			1,500.00	0.00%
205.040.760.000.450	SUPPLIES	2,000			2,000.00	0.00%
205.040.760.000.455	SCHOOL BUS MAINTENANCE	2,000			2,000.00	0.00%
205.040.760.000.458	GAS & OIL	-			-	0.00%
205.040.760.000.491	DUES & FEES	-			-	0.00%
<b>EXPENSE ACCOUNTS TOTAL - KING COVE</b>		<b>24,557</b>	<b>295.00</b>	<b>-</b>	<b>24,262.00</b>	<b>1.20%</b>
<b>EXPENSE ACCOUNTS SAND POINT</b>						
205.060.760.000.327	BUS DRIVERS	10,495	6,603.00	2,518.00	1,374.00	86.91%
205.060.760.000.329	SUBSTITUTE/TEMPORARY	1,500	-	-	1,500.00	0.00%
205.060.760.000.361	HEALTH INSURANCE	-	3,115.00	1,168.00	(4,283.00)	0.00%
205.060.760.000.362	UNEMPLOYMENT	60	30.00	12.00	18.00	70.00%
205.060.760.000.363	WORKER'S COMPENSATION	387	1,294.00	-	(907.00)	334.37%
205.060.760.000.364	FICA	267	96.00	37.00	134.00	49.81%
205.060.760.000.366	PERS RETIREMENT	2,309	1,453.00	554.00	302.00	86.92%
205.060.760.000.369	OTHER EMPLOYEE BENEFITS	250			250.00	0.00%
205.060.760.000.420	TRAVEL-STAFF	3,000			3,000.00	0.00%
205.060.760.000.440	OTHER SERVICES	1,500			1,500.00	0.00%
205.060.760.000.450	SUPPLIES	2,500			2,500.00	0.00%
205.060.760.000.455	SCHOOL BUS MAINTENANCE	2,000			2,000.00	0.00%
205.060.760.000.458	GAS & OIL	-			-	0.00%
<b>EXPENSE ACCOUNTS TOTAL - SAND POINT</b>		<b>24,268</b>	<b>12,591.00</b>	<b>4,289.00</b>	<b>7,388.00</b>	<b>69.56%</b>
<b>EXPENSE ACCOUNTS TOTAL &gt;</b>		<b>48,825</b>	<b>12,886.00</b>	<b>4,289.00</b>	<b>31,650.00</b>	<b>35.18%</b>
<b>FUND 205 REPORT TOTAL &gt;&gt;</b>		<b>-</b>	<b>12,886.00</b>	<b>4,289.00</b>		

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**  
**FUND 255 - FOOD SERVICE**  
**FY2026 BUDGET SUMMARY - Period End March 31, 2026**

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>REVENUE ACCOUNTS SOURCE</b>						
255.000.901.000.020	FOOD SERVICE REVENUE				-	0.00%
255.000.901.000.040	OTHER LOCAL REVENUE	(2,500)	1,148.50		(3,648.50)	-45.94%
255.000.901.000.250	TRANSFER FROM OTHER FUNDS				-	0.00%
255.000.905.000.090	OTHER STATE REVENUE				-	0.00%
255.000.905.000.161	FOOD SERVICE REIMB.				-	0.00%
255.000.905.000.161	USDA COMMODITY REVENUE				-	0.00%
<b>REVENUE ACCOUNTS TOTAL &gt;</b>		<b>(2,500)</b>	<b>1,148.50</b>	<b>-</b>	<b>(3,648.50)</b>	<b>-45.94%</b>
<b>EXPENSE ACCOUNTS KING COVE</b>						
255.040.790.000.326	FOOD SERVICE STAFF	28,187	23,603.00	10,128.00	(5,544.00)	119.67%
255.040.790.000.329	SUBSTITUTE/TEMPORARY	4,000	4,177.00	-	(177.00)	104.43%
255.040.790.000.362	UNEMPLOYMENT	161	130.00	36.00	(5.00)	103.11%
255.040.790.000.363	WORKER'S COMPENSATION	842	6,049.00	-	(5,207.00)	718.41%
255.040.790.000.364	FICA	715	662.00	114.00	(61.00)	108.53%
255.040.790.000.366	PERS RETIREMENT	6,201	4,949.00	1,728.00	(476.00)	107.68%
255.040.790.000.369	OTHER EMPLOYEE BENEFITS	200	-	-	200.00	0.00%
255.040.790.000.450	SUPPLIES	500	19.00	-	481.00	3.80%
255.040.790.000.459	FOOD	67,500	57,767.00	5,576.00	4,157.00	93.84%
255.040.790.000.491	DUES & FEES	10	-	-	10.00	0.00%
255.040.790.000.510	EQUIPMENT	-	-	-	-	0.00%
<b>EXPENSE ACCOUNTS TOTAL - KING COVE</b>		<b>108,316</b>	<b>97,356</b>	<b>17,582</b>	<b>(6,622)</b>	<b>106.11%</b>
<b>EXPENSE ACCOUNTS SAND POINT</b>						
255.060.790.000.326	FOOD SERVICE STAFF	39,344	21,889.00	7,848.00	9,607.00	75.58%
255.060.790.000.329	SUBSTITUTE/TEMPORARY	4,000	2,052.00	312.00	1,636.00	59.10%
255.060.790.000.361	HEALTH INSURANCE	31,731	-	5,192.00	26,539.00	
255.060.790.000.362	UNEMPLOYMENT	217	112.00	44.00	61.00	71.89%
255.060.790.000.363	WORKER'S COMPENSATION	1,156	7,198.00	-	(6,042.00)	622.66%
255.060.790.000.364	FICA	876	474.00	157.00	245.00	72.03%
255.060.790.000.366	PERS RETIREMENT	8,656	4,816.00	2,054.00	1,786.00	79.37%
255.060.790.000.369	OTHER EMPLOYEE BENEFITS	200	-	-	200.00	0.00%
255.060.790.000.450	SUPPLIES	750	-	-	750.00	0.00%
255.060.790.000.459	FOOD	72,500	51,047.00	2,252.00	19,201.00	73.52%
255.060.790.000.491	DUES & FEES	10	-	-	10.00	0.00%
255.060.790.000.510	EQUIPMENT	-	-	-	-	0.00%
<b>EXPENSE ACCOUNTS TOTAL - SAND POINT</b>		<b>159,440</b>	<b>87,588.00</b>	<b>17,859.00</b>	<b>53,993.00</b>	<b>66.14%</b>
<b>EXPENSE ACCOUNTS TOTAL &gt;</b>		<b>267,756</b>	<b>184,944.00</b>	<b>35,441.00</b>	<b>47,371.00</b>	<b>82.31%</b>
<b>FUND 255 REPORT TOTAL &gt;&gt;</b>		<b>265,256</b>	<b>186,092.50</b>	<b>35,441.00</b>	<b>43,722.50</b>	

**KVC COMPARED TO SDP FOOD SERVICE**

<b>KVC</b>	FOOD SERVICE STAFF	28,187	23,603	10,128	(5,544.00)	119.67%
<b>SDP</b>	SUBSTITUTE/TEMPORARY	39,344	21,889	7,848	9,607.00	75.58%
<b>KVC</b>	SUBSTITUTE/TEMPORARY	4,000	4,177	-	(177.00)	104.43%
<b>SDP</b>	SUBSTITUTE/TEMPORARY	4,000	2,052	312	1,636.00	59.10%
<b>KVC</b>	SUPPLIES	500	19	-	481.00	3.80%
<b>SDP</b>	SUPPLIES	750	-	-	481.00	3.80%
<b>KVC</b>	FOOD	67,500	57,767	5,576	4,157.00	93.84%
<b>SDP</b>	FOOD	72,500	51,047	2,252	19,201.00	73.52%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT  
 FUND 370 - TEACHER HOUSING  
 FY2026 BUDGET SUMMARY - Period End March 31, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>REVENUE ACCOUNTS SOURCE</b>						
370.000.901.000.040	OTHER LOCAL REVENUE	(127,920)	45,800.00		(173,720.00)	-35.80%
370.000.901.000.250	TRANSFER FROM OTHER FUNDS	(37,238)			(37,238.00)	0.00%
<b>REVENUE ACCOUNTS TOTAL &gt;</b>		<b>(165,158)</b>	<b>-</b>	<b>-</b>	<b>(210,958.00)</b>	<b>0.00%</b>
<b>EXPENSE ACCOUNTS AKUTAN</b>						
370.010.600.000.435	FUEL				-	0.00%
370.010.600.000.436	ELECTRICITY				-	0.00%
370.010.600.000.440	OTHER SERVICES				-	0.00%
370.010.600.000.441	RENTALS	14,400	14,960.00		(560.00)	103.89%
370.010.600.000.450	SUPPLIES				-	0.00%
370.010.600.000.455	ELECTRICITY				-	0.00%
<b>EXPENSE ACCOUNTS TOTAL - AKUATN</b>		<b>14,400</b>	<b>14,960</b>	<b>-</b>	<b>(560)</b>	<b>103.89%</b>
<b>EXPENSE ACCOUNTS FALSE PASS</b>						
370.030.600.000.431	WATER & SEWER				-	0.00%
370.030.600.000.440	OTHER SERVICES				-	0.00%
370.030.600.000.441	RENTALS	11,280	6,580.00		4,700.00	58.33%
370.030.600.000.450	SUPPLIES				-	0.00%
370.030.600.000.455	ELECTRICITY				-	0.00%
370.030.600.000.456	HEATING FUEL				-	0.00%
370.030.600.000.510	EQUIPMENT				-	0.00%
<b>EXPENSE ACCOUNTS TOTAL - FALSE PASS</b>		<b>11,280</b>	<b>6,580</b>	<b>-</b>	<b>4,700</b>	<b>58.33%</b>
<b>EXPENSE ACCOUNTS KING COVE</b>						
370.040.600.000.431	WATER & SEWER		1,167.00		(1,167.00)	0.00%
370.040.600.000.432	GABAGE		562.00		(562.00)	0.00%
370.040.600.000.435	FUEL		73.00	-	(73.00)	0.00%
370.040.600.000.436	ELECTRICITY		711.00	-	(711.00)	0.00%
370.040.600.000.440	OTHER SERVICES				-	0.00%
370.040.600.000.441	RENTALS	68,400	54,150.00		14,250.00	79.17%
370.040.600.000.450	SUPPLIES				-	0.00%
<b>EXPENSE ACCOUNTS TOTAL - KING COVE</b>		<b>68,400</b>	<b>56,663</b>	<b>-</b>	<b>11,737</b>	<b>82.84%</b>
<b>EXPENSE ACCOUNTS SAND POINT</b>						
370.060.600.000.431	WATER & SEWER				-	0.00%
370.060.600.000.432	GABAGE				-	0.00%
370.060.600.000.435	FUEL				-	0.00%
370.060.600.000.436	ELECTRICITY				-	0.00%
370.060.600.000.440	OTHER SERVICES				-	0.00%
370.060.600.000.441	RENTALS	90,038	23,390.00		66,648.00	25.98%
370.060.600.000.450	SUPPLIES				-	0.00%
370.060.600.000.455	ELECTRICITY				-	0.00%
370.060.600.000.456	HEATING FUEL				-	0.00%
370.060.600.000.510	EQUIPMENT				-	0.00%
370.099.512.000.362					-	0.00%
370.099.512.000.364					-	0.00%
370.099.512.000.365					-	0.00%
370.099.512.000.441					-	0.00%
<b>EXPENSE ACCOUNTS TOTAL - SAND POINT</b>		<b>90,038</b>	<b>23,390.00</b>	<b>-</b>	<b>66,648.00</b>	<b>25.98%</b>
<b>EXPENSE ACCOUNTS TOTAL &gt;</b>		<b>184,118</b>	<b>101,593.00</b>	<b>-</b>	<b>82,525.00</b>	<b>55.18%</b>
<b>FUND 370 REPORT TOTAL &gt;&gt;</b>		<b>18,960</b>	<b>101,593.00</b>	<b>-</b>	<b>(128,433.00)</b>	

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT  
 OBJECT 450 - SUPPLIES  
 FY2026 BUDGET SUMMARY - Period End March 31, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>EXPENSE ACCOUNTS    OBJECT 450 - AKUTAN SCHOOL</b>						
100.010.100.000.450	SUPPLIES	7,500	4,379.00	1,023.00	2,098.00	72.03%
100.010.400.000.450	SUPPLIES	500	-	-	500.00	0.00%
100.010.600.000.450	SUPPLIES	5,000	-	-	5,000.00	0.00%
<b>AKUTAN SCHOOL SUPPLIES EXPENSE TOTAL</b>		<b>13,000</b>	<b>4,379.00</b>	<b>1,023.00</b>	<b>7,598.00</b>	<b>41.55%</b>
<b>EXPENSE ACCOUNTS    OBJECT 450 - FALSE PASS SCHOOL</b>						
100.030.100.000.450	SUPPLIES	4,000	4,397.00	70.00	(467.00)	111.68%
100.030.400.000.450	SUPPLIES	1,800	-	-	1,800.00	0.00%
100.030.600.000.450	SUPPLIES	5,000	-	-	5,000.00	0.00%
<b>FALSE PASS SCHOOL SUPPLIES EXPENSE TOTAL</b>		<b>10,800</b>	<b>4,397.00</b>	<b>70.00</b>	<b>6,333.00</b>	<b>41.36%</b>
<b>EXPENSE ACCOUNTS    OBJECT 450 - KING COVE SCHOOL</b>						
100.040.100.000.450	SUPPLIES	57,900	19,294.00	547.00	38,059.00	34.27%
100.040.200.000.450	SUPPLIES	2,500	24.00	-	2,476.00	0.96%
100.040.352.000.450	SUPPLIES	7,000	281.00	-	6,719.00	4.01%
100.040.400.000.450	SUPPLIES	7,500	409.00	78.00	7,013.00	6.49%
100.040.600.000.450	SUPPLIES	20,000	12,232.00	-	7,768.00	61.16%
<b>KING COVE SCHOOL SUPPLIES EXPENSE TOTAL</b>		<b>94,900</b>	<b>32,240.00</b>	<b>625.00</b>	<b>62,035.00</b>	<b>34.63%</b>
<b>EXPENSE ACCOUNTS    OBJECT 450 - SAND POINT SCHOOL</b>						
100.060.100.000.450	SUPPLIES	55,600	1,225.00	-	54,375.00	2.20%
100.060.160.000.450	SUPPLIES	10,000	2,636.00	2.00	7,362.00	26.38%
100.060.200.000.450	SUPPLIES	2,500	8.00	2.00	2,490.00	0.40%
100.060.352.000.450	SUPPLIES	7,000	1,562.82	2,907.00	2,530.18	63.85%
100.060.400.000.450	SUPPLIES	8,500	2,849.00	-	5,651.00	33.52%
100.060.600.000.450	SUPPLIES	44,500	12,408.00	-	32,092.00	27.88%
<b>SAND POINT SCHOOL SUPPLIES EXPENSE TOTAL</b>		<b>128,100</b>	<b>20,688.82</b>	<b>2,911.00</b>	<b>104,500.18</b>	<b>18.42%</b>
<b>EXPENSE ACCOUNTS    OBJECT 450 - DISTRICT OFFICE</b>						
100.099.320.000.450	SUPPLIES	-	-	-	-	0.00%
100.099.360.000.450	SUPPLIES	2,000	9,613.00	-	(7,613.00)	480.65%
100.099.360.000.475	SUPPLIES-TECHNOLOGY RELATED	225,000	117,528.00	30,993.00	76,479.00	66.01%
100.099.511.000.450	SUPPLIES	2,000	-	-	2,000.00	0.00%
100.099.512.000.450	SUPPLIES	12,000	3,280.00	-	8,720.00	27.33%
100.099.550.000.450	SUPPLIES	3,500	42,561.00	-	(39,061.00)	1216.03%
100.099.600.000.450	SUPPLIES	2,000	195.00	-	1,805.00	9.75%
100.099.700.000.450	SUPPLIES	7,500	12,515.00	13,420.00	(18,435.00)	345.80%
<b>DISTRICT OFFICE SUPPLIES EXPENSE TOTAL</b>		<b>254,000</b>	<b>185,692.00</b>	<b>44,413.00</b>	<b>23,895.00</b>	<b>90.59%</b>
<b>DISTRICT SUPPLIES REPORT TOTAL &gt;&gt;</b>		<b>500,800</b>	<b>247,396.82</b>	<b>49,042.00</b>	<b>204,361.18</b>	<b>59.19%</b>

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**  
**FY2026 STUDENT ESTIMATED ENROLLMENT COMPARISON**

COUNT PERIOD  
 29SEP-24OCT2025

GENERALLY DUE  
 NOVEMBER 5TH

SITE	LOCATION	FY24 ACTUAL	FY25 ACTUAL	FY26 ESTIMATE	FY26 BUDGET	FY26 OASIS	FY27 PROJECTED
010	AKUTAN SCHOOL	23.35	15.05	15.05	15.05	<b>16.00</b>	15.0
030	FALSE PASS SCHOOL	6.00	10.00	10.00	10.00	<b>14.00</b>	11.0
040	KING COVE SCHOOL	76.65	58.00	58.00	58.00	<b>55.00</b>	53.0
060	SAND POINT SCHOOL	82.40	80.10	78.95	78.95	<b>71.00</b>	68.0
TOTAL		<b>188.40</b>	<b>163.15</b>	<b>162.00</b>	<b>162.00</b>	<b>156.00</b>	<b>147.0</b>

**AEBSD Student Enrollment Trend - FY2003 through FY2026 ESTIMATE**



## Aleutians East Borough School District

### Reprint Check Listing

Fiscal Year: 2025-2026

**Criteria:**

Bank Account: Accounts Payable 20122005588

From Date: 02/01/2026

To Date: 03/31/2026

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
361942	02/03/2026	ALASKA COMMUNICATIONS SYSTEMS	\$336.40	1106	Printed	Expense	<input type="checkbox"/>		
361943	02/03/2026	CITY OF SAND POINT	\$4,000.00	1106	Printed	Expense	<input type="checkbox"/>		
361944	02/03/2026	GCI	\$55,270.00	1106	Printed	Expense	<input type="checkbox"/>		
361945	02/03/2026	Jacobsen, John	\$460.00	1106	Printed	Expense	<input type="checkbox"/>		
361946	02/03/2026	LAKE CLARK AIR	\$71,161.75	1106	Printed	Expense	<input type="checkbox"/>		
361947	02/06/2026	ALASKA SCHOOL ACTIVITIES ASSN	\$180.00	1108	Printed	Expense	<input type="checkbox"/>		
361948	02/06/2026	ASSOCIATION OF AK SCHOOL BOARDS	\$12,594.90	1108	Printed	Expense	<input type="checkbox"/>		
361949	02/06/2026	EMPLOYMENT SECURITY DIVISION	\$350.00	1108	Printed	Expense	<input type="checkbox"/>		
361950	02/06/2026	VERIFIED FIRST	\$62.89	1108	Printed	Expense	<input type="checkbox"/>		
361951	02/25/2026	CHILD SUPPORT ENFORCEMENT DIV.	\$113.15	1117	Printed	Payroll Ded	<input type="checkbox"/>		
361952	02/18/2026	ALEUTIANS EAST BOROUGH	\$2,850.00	1118	Printed	Expense	<input type="checkbox"/>		
361953	02/18/2026	AT&T ALASCOM	\$67.59	1118	Printed	Expense	<input type="checkbox"/>		
361954	02/18/2026	CITY OF SAND POINT	\$1,109.96	1118	Printed	Expense	<input type="checkbox"/>		
361955	02/18/2026	DIMOND CENTER HOTEL	\$338.00	1118	Printed	Expense	<input type="checkbox"/>		
361956	02/18/2026	SAND POINT GENERATING LLC	\$9,398.23	1118	Printed	Expense	<input type="checkbox"/>		
361957	02/18/2026	TYLER TECHNOLOGIES	\$480.00	1118	Printed	Expense	<input type="checkbox"/>		
361958	02/18/2026	WESTMARK BARANOF	\$1,140.00	1118	Printed	Expense	<input type="checkbox"/>		
361960	03/02/2026	A.C. STORE	\$1,513.91	1122	Printed	Expense	<input type="checkbox"/>		
361961	03/02/2026	ALASKA COMMUNICATIONS SYSTEMS	\$4,805.70	1122	Printed	Expense	<input type="checkbox"/>		
361962	03/02/2026	ASSOCIATION OF AK SCHOOL BOARDS	\$780.00	1122	Printed	Expense	<input type="checkbox"/>		
361963	03/02/2026	BUDGET RENT A CAR_295	\$171.97	1122	Printed	Expense	<input type="checkbox"/>		

## Aleutians East Borough School District

### Reprint Check Listing

Fiscal Year: 2025-2026

**Criteria:**

Bank Account: Accounts Payable 20122005588

From Date: 02/01/2026

To Date: 03/31/2026

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
361964	03/02/2026	CAPTAIN COOK HOTEL	\$525.00	1122	Printed	Expense	<input type="checkbox"/>		
361965	03/02/2026	COAST TO COAST	\$4,138.13	1122	Printed	Expense	<input type="checkbox"/>		
361966	03/02/2026	DIMOND CENTER HOTEL	\$169.00	1122	Printed	Expense	<input type="checkbox"/>		
361968	03/02/2026	TYLER TECHNOLOGIES	\$720.00	1122	Printed	Expense	<input type="checkbox"/>		
361969	03/04/2026	ALASKA COMMUNICATIONS SYSTEMS	\$336.40	1126	Printed	Expense	<input type="checkbox"/>		
361970	03/04/2026	Alaska Marine Safety Education Associati	\$3,500.00	1126	Printed	Expense	<input type="checkbox"/>		
361971	03/04/2026	ANCHORAGE MARRIOTT	\$1,472.00	1126	Printed	Expense	<input type="checkbox"/>		
361972	03/04/2026	BRISTOL BAY SCHOOLS	\$750.00	1126	Printed	Expense	<input type="checkbox"/>		
361973	03/04/2026	TRIDENT SEAFOODS CORPORATION_1348	\$499.29	1126	Printed	Expense	<input type="checkbox"/>		
361974	03/04/2026	VERIFIED FIRST	\$180.83	1126	Printed	Expense	<input type="checkbox"/>		
361975	03/04/2026	WCP SOLUTIONS	\$1,266.34	1126	Printed	Expense	<input type="checkbox"/>		
361976	03/13/2026	ALASKA CENTRAL EXPRESS	\$469.29	1132	Printed	Expense	<input type="checkbox"/>		
361977	03/13/2026	COAST TO COAST	\$341.53	1132	Printed	Expense	<input type="checkbox"/>		
361978	03/13/2026	SOUTHWEST REGIONAL SCHOOLS	\$519.28	1132	Printed	Expense	<input type="checkbox"/>		
361979	03/17/2026	American Fidelity Assurance	\$90.30	1135	Printed	Expense	<input type="checkbox"/>		
361980	03/17/2026	CITY OF FALSE PASS	\$1,781.61	1135	Printed	Expense	<input type="checkbox"/>		
361981	03/17/2026	CLENDANIEL, HEYMAN, CAMPION	\$84.00	1135	Printed	Expense	<input type="checkbox"/>		
361982	03/17/2026	CUSTOMINK.COM	\$1,025.80	1135	Printed	Expense	<input type="checkbox"/>		
361983	03/17/2026	DIMOND CENTER HOTEL	\$4,394.00	1135	Printed	Expense	<input type="checkbox"/>		
361984	03/17/2026	MATTHEW BENDER & CO INC	\$252.20	1135	Printed	Expense	<input type="checkbox"/>		
361985	03/25/2026	CHILD SUPPORT ENFORCEMENT DIV.	\$113.15	1138	Printed	Payroll Ded	<input type="checkbox"/>		
361986	03/19/2026	A.C. STORE	\$505.84	1139	Printed	Expense	<input type="checkbox"/>		

Aleutians East Borough School District

Reprint Check Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 02/01/2026

To Date: 03/31/2026

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
361987	03/19/2026	BUDGET RENT A CAR_295	\$2,800.17	1139	Printed	Expense	<input type="checkbox"/>		
361988	03/19/2026	DIMOND CENTER HOTEL	\$9,295.00	1139	Printed	Expense	<input type="checkbox"/>		
361989	03/19/2026	Liminex, Inc DBA GoGuardian	\$2,275.00	1139	Printed	Expense	<input type="checkbox"/>		
361990	03/25/2026	Alaska Marine Safety Education Associati	\$5,491.11	1141	Printed	Expense	<input type="checkbox"/>		
361991	03/25/2026	ALASKA SCHOOL ACTIVITIES ASSN	\$900.00	1141	Printed	Expense	<input type="checkbox"/>		
361992	03/25/2026	CITY OF SAND POINT	\$1,109.96	1141	Printed	Expense	<input type="checkbox"/>		
361993	03/25/2026	DIMOND CENTER HOTEL	\$169.00	1141	Printed	Expense	<input type="checkbox"/>		
361994	03/25/2026	MIDNIGHT SUN CAR & VAN RENTAL	\$1,587.36	1141	Printed	Expense	<input type="checkbox"/>		
361995	03/25/2026	THOMPSON, MARK P	\$916.00	1141	Printed	Expense	<input type="checkbox"/>		
361996	03/26/2026	HOBLET, CARLEEN M	\$1,040.00	1144	Printed	Expense	<input type="checkbox"/>		
Total Amount:			\$215,902.04						
End of Report									

Aleutians East Borough School District

Student Activities Summary Report

Fiscal Year: 2025-2026

From: 7/1/2025

To: 3/31/2026

Print Detail

Page Break by Activity

Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
700.000.000.000.830 FUND BALANCE	.00	.00	.00	.00	.00	.00
700.000.000.000.930 ENCUMBRANCES	.00	.00	.00	.00	.00	.00
700.010.840.000.830 STUDENT ACTIVITES KQA	25,845.99	17,834.27	(6,943.42)	36,736.84	(24.11)	36,712.73
700.030.840.000.830 STUDENT ACTIVITES FLP	23,555.82	2,900.00	(6,476.50)	19,979.32	(2,616.50)	17,362.82
700.040.825.000.830 CLASS OF 2025 KVC	3,900.49	.00	.00	3,900.49	.00	3,900.49
700.040.826.000.830 CLASS OF 2026 KVC	7,870.11	195.00	.00	8,065.11	.00	8,065.11
700.040.827.000.830 CLASS OF 2027 KVC	4,504.05	.00	.00	4,504.05	.00	4,504.05
700.040.828.000.830 CLASS OF 2028 KVC	12,606.50	4,810.00	(240.63)	17,175.87	.00	17,175.87
700.040.829.000.830 CLASS OF 2029 KVC	.00	.00	.00	.00	.00	.00
700.040.830.000.830 CLASS OF 2030 KVC	(77.16)	.00	.00	(77.16)	.00	(77.16)
700.040.831.000.830 CLASS OF 2031 KVC	209.00	.00	.00	209.00	.00	209.00
700.040.840.000.830 STUDENT ACTIVITIES KVC	23,717.42	1,500.00	.00	25,217.42	.00	25,217.42
700.040.846.000.830 JR HIGH BASKETBALL KVC	568.50	.00	.00	568.50	.00	568.50
700.040.849.000.830 VOLLEYBALL KVC	(1,286.37)	.00	.00	(1,286.37)	.00	(1,286.37)
700.040.850.000.830 WRESTLING KVC	176.40	.00	.00	176.40	.00	176.40
700.040.851.000.830 CROSS COUNTRY KVC	1,939.40	.00	.00	1,939.40	.00	1,939.40
700.040.858.000.830 ROOKIES KVC	3,773.32	50.00	(573.24)	3,250.08	.00	3,250.08
700.040.859.000.830 T-JACKS KVC	6,686.62	.00	(3,037.24)	3,649.38	.00	3,649.38
700.040.860.000.830 CLOSE-UP KVC	9,855.56	8,188.00	(12,264.00)	5,779.56	(8,498.00)	(2,718.44)
700.040.862.000.830 CHEERLEADERS KVC	.00	.00	.00	.00	.00	.00
700.040.863.000.830 STUDENT COUNCIL KVC	8,416.14	656.00	(870.63)	8,201.51	(1,987.00)	6,214.51
700.040.864.000.830 LIBRARY KVC	(1,081.00)	.00	.00	(1,081.00)	.00	(1,081.00)
700.040.866.000.830 YEARBOOK KVC	(1,367.74)	1,298.00	.00	(69.74)	.00	(69.74)

Aleutians East Borough School District

Student Activities Summary Report

Fiscal Year: 2025-2026

From: 7/1/2025

To: 3/31/2026

Print Detail

Page Break by Activity

Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
700.040.867.000.830 SHOP-ODYSSEY OF MIND KVC	4,348.00	.00	.00	4,348.00	.00	4,348.00
700.040.868.000.830 BAND KVC	442.47	.00	.00	442.47	.00	442.47
700.040.869.000.830 CULINARY ARTS KVC	1,548.47	.00	.00	1,548.47	.00	1,548.47
700.060.825.000.830 CLASS OF 2025 SDP	2,700.99	.00	.00	2,700.99	.00	2,700.99
700.060.826.000.830 CLASS OF 2026 SDP	16,360.35	9,520.00	(9,678.80)	16,201.55	(662.61)	15,538.94
700.060.827.000.830 CLASS OF 2027 SDP	27,014.82	5,235.00	(539.00)	31,710.82	.00	31,710.82
700.060.828.000.830 CLASS OF 2028 SDP	5,306.45	8,470.43	(452.17)	13,324.71	.00	13,324.71
700.060.829.000.830 CLASS OF 2029 SDP	9,821.79	7,469.00	.00	17,290.79	.00	17,290.79
700.060.830.000.830 CLASS OF 2030 SDP	633.00	.00	.00	633.00	.00	633.00
700.060.831.000.830 CLASS OF 2031 SDP	5,502.76	.00	(1,697.05)	3,805.71	.00	3,805.71
700.060.832.000.830 CLASS OF 2032 SDP	.00	.00	.00	.00	.00	.00
700.060.840.000.830 STUDENT ACTIVITIES SDP	8,972.80	965.00	(3,839.42)	6,098.38	.00	6,098.38
700.060.842.000.830 ADVISORY SCHL BOARD SDP	5.53	.00	.00	5.53	.00	5.53
700.060.843.000.830 CONTINGENCY SDP	85.48	.00	.00	85.48	.00	85.48
700.060.845.000.830 BOOSTER CLUB SDP	.00	.00	.00	.00	.00	.00
700.060.846.000.830 JR HIGH BASKETBALL SDP	1,949.80	.00	.00	1,949.80	.00	1,949.80
700.060.847.000.830 BOYS BASKETBALL SDP	8,323.60	.00	.00	8,323.60	.00	8,323.60
700.060.848.000.830 GIRLS BASKETBALL SDP	1,286.38	10,000.00	(3,882.70)	7,403.68	.00	7,403.68
700.060.849.000.830 VOLLEYBALL SDP	344.65	4,229.00	(3,196.00)	1,377.65	.00	1,377.65
700.060.850.000.830 WRESTLING SDP	800.00	781.00	(398.14)	1,182.86	.00	1,182.86
700.060.851.000.830 CROSS COUNTRY SDP	217.50	.00	.00	217.50	.00	217.50
700.060.860.000.830 CLOSE-UP SDP	11,543.12	12,180.00	(27,732.00)	(4,008.88)	(18,615.00)	(22,623.88)
700.060.862.000.830 CHEERLEADERS SDP	164.70	.00	.00	164.70	.00	164.70

Aleutians East Borough School District

Student Activities Summary Report

Fiscal Year: 2025-2026

From: 7/1/2025 To: 3/31/2026

Print Detail

Page Break by Activity

Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
700.060.863.000.830 STUDENT COUNCIL SDP	4,021.13	3,500.17	(2,816.73)	4,704.57	.00	4,704.57
700.060.864.000.830 LIBRARY SDP	1,634.13	.00	.00	1,634.13	.00	1,634.13
700.060.865.000.830 PRIMARY SDP	1,649.15	.00	.00	1,649.15	.00	1,649.15
700.060.866.000.830 YEARBOOK SDP	1,363.40	.00	.00	1,363.40	.00	1,363.40
700.060.867.000.830 SHOP SDP	1,508.00	.00	.00	1,508.00	.00	1,508.00
700.060.868.000.830 BAND SDP	.00	.00	.00	.00	.00	.00
700.060.869.000.830 CULINARY ARTS SDP	305.00	.00	.00	305.00	.00	305.00
700.060.870.000.830 DANCE CLUB SDP	166.31	.00	.00	166.31	.00	166.31
700.060.898.000.830 CHRIS GUNDERSEN SDP	156.00	.00	.00	156.00	.00	156.00
<b>GRAND TOTALS</b>	<b>247,988.83</b>	<b>99,780.87</b>	<b>(84,637.67)</b>	<b>263,132.03</b>	<b>(32,403.22)</b>	<b>230,728.81</b>

End of Report

# Activities Report



# Student Activities Report - April 2026

By Matt Brown - AEBSD Athletic Director

Good Luck AEBSD NYO Student-Athletes.

## ALASKA NATIVE YOUTH OLYMPICS

**SAND POINT SCHOOL**

**KING COVE SCHOOL**

**AKUTAN SCHOOL**

**FALSE PASS SCHOOL**

**NYO GAMES**  
- CELEBRATING HERITAGE, STRENGTH, & UNITY  
[nyogames.com](http://nyogames.com)

ONE-HAND REACH

ALASKAN HIGH KICK

SEAL HOP

TWO-FOOT HIGH KICK

KNEELING JUMP

4 SCHOOLS, 1 DISTRICT, ENDLESS POTENTIAL

## **I. Alaska Native Youth Olympics**

A. Dates: 4/16 Thursday to 4/18 Saturday

B. Location: Alaska Airlines Arena (*Anchorage, AK*)

C. URL: <https://nyogames.com/>

D. Team Achievements:

1. Sand Point: Academic Award of Excellence.

E. Individual Achievements:

1. Sand Point - Azia Walls: 5th Place - Kneel Jump.

F. Rosters:

1. Sand Point:

a) Coach: Peyton Kuzakin.

b) Students:

(1) Misty Marine: Alaskan High Kick & Inuit Stick Pull.

(2) Azia Walls: One Foot High Kick; 2 Foot High Kick, Scissors Broad Jump, Kneel Jump.

(3) Hailey Gundersen: One Arm Reach & Toe Kick.

(4) Whitney Smith: Seal Hop & Dene Stick Pull.

2. King Cove:

a) Coach: Etta Kuzakin

b) Students:

- (1) Rivera Wilson; Piper Mack; Ella Lewis; Carlee Mack; Brennen Larsen; Chase Gould; Leighym Brandell

### 3. Akutan:

a) Coach: Jacob Stepetin

b) Students:

- (1) Riley Lind: One foot high kick; Scissor broad jump; Inuit stick pull.
- (2) Veronika Tcheripanoff: Alaska high kick; one foot high kick; Inuit stick pull.

### 4. False Pass:

a) Coach: Nikki Hoblet

b) Students:

- (1) Ellie Hoblet:
  - (a) Wrist Carry; Alaskan High Kick; Scissor Broad Jump; 1-Hand Reach.
- (2) Hanna Yatchmeneff:
  - (a) Kneel Jump; Dene Stick Pull; 1-Foot High Kick; Seal Hop.

## **II. Student Government:**

A. AASA Information: <https://aasg.org/>

B. Sand Point:

1. Advisor: Madison Phillips

2. Students:

a) Azia Walls.

b) Judah Roof.

c) Michael Kvasnikoff.

C. King Cove:

1. Advisor: Lynnette Mack

2. Students:

a) Ayden Mauriello.

b) Ella Lewis.

c) Kinsey Bendixen.

### **III. Close-Up:**

A. Program Information: [www.closeup.org](http://www.closeup.org)

B. Sand Point:

1. Advisor: Doug Goben

2. Students:

a) Peter Calugan:

*(1) Quote: "The Holocaust Museum is the most coolest thing on the trip."*

b) Mia Cromer:

*(1) Quote: "CloseUp is a positive experience for students because it puts you around a bunch of different"*

*people from different places and you learn from them and make friends."*

c) Dawson Galovin:

(1) Quote: "DC was goated."

d) Iris Gundersen:

(1) Quote: "I loved the museums and memorials so much, I would go back."

e) Precious Kaminanga:

(1) Quote: "It was really fun learning stuff with new people."

f) Jordan Karlsen.

g) Jeremy McGlashan.

C. King Cove:

1. Advisor: Arlene Wilson.

2. Students:

a) Riley Wilson.

b) Kaydence Wilson:

Quote: "Washington DC close up was a new and exciting experience, although, the flights were long and not very comfortable I slept the whole time. The hotels were also very nice and comfortable. One of the things we did a lot was look at monuments and they were all very interesting and cool to see but my favorite was the World War II memorial, while we

were there the fountains were getting cleaned so we didn't get to see all that but with them going it is very beautiful and I liked seeing all the states on stands by each other. Then we also went and looked at a lot of museums, they were all interesting in their own ways, a lot had so many cool things to show you. Along with our fun excursions we also had workshops and I think we had the best workshop, our leader was very fun and she taught us in fun ways on how to speak up for what you believe in and you can make a change no matter how old. After she taught us about things going on in the world and to stand up for your believes we went and had a senate tour which made everything make more sense and look so cool. After all of our events I realized that Washington DC and New York were not what I thought they were going to be. I first thought I was going to like New York way more but at the end I liked DC the most. It was calmer there than I thought it was going to be and it was a fun place to be, then we had a big switch to New York which was very busy and full of people. Going to New York at first I was scared but we got to do and see some cool things, so overall I had a really fun trip and got to meet a lot of new people in some really fun cities."

D. False Pass:

1. Students: Hazel Yatchmeneff.

**IV. 26/27 Student Activities Calendar**

- A. AEBSD AD Matt Brown created a preliminary rough draft for the student activities schedule.
- B. We asked coaches for feedback and input in creating the calendar for the upcoming school year.
- C. Superintendent Mr. Franklin will be making revisions and finalizing the athletics schedule for 26/27.

**V. Orientation/Training Document**

- A. A document was created to provide orientation and training for the new AEBSD Student Activities Director.
- B. Information and resources will be provided in terms of Travel, ASAA, Athletic Directors, Coaching Certification, BigTeams forms, etc.
- C. The goal is to facilitate a smooth transition in supporting the district and schools for the 26/27 school year.
- D. Matt will be available in the future if the AD or District need to reach out to ask questions or need information.

**VI. Eligibility/Grade Check Calendar**

- A. A preliminary rough draft was created for the 26/27 Grade Check Calendar.

B. We want to be clear, consistent, and transparent communicating eligibility information for the schools, students, and parents.

C. Superintendent Mr. Franklin will finalize the eligibility calendar for the next school year.

## **VII. Principal Transition and Gratitude**

**A.** This will be my final AD report for AEBSD. Thank you to the Aleutians East Borough School District for the opportunity to live and work in this amazing region.

**B.** I am deeply grateful for the support of staff, parents, and community members, and it has been a true blessing to serve our 4 schools as your AD.

**C.** Thank you again for your partnership, and have a safe, joyful summer.

## **VIII. NYO Pictures**



## ABOUT THE NYO SR. GAMES

The NYO Sr. Games are for students in grades 7-12, or who are currently enrolled in a GED program (maximum 19 years of age). Teams may have **one boy and one girl compete per event**. All students may participate in the Games and need not be of Alaska Native descent. If your team is not sponsored by a school or district, each member of the team must provide proof of enrollment in a school or a GED program.

### Competition Categories:

There is a male and female division for each of the game events, with no weight class. The Traditional Native games in which the participants compete include the following events:

1. Toe Kick
2. Wrist Carry
3. Alaskan High Kick
4. Scissor Broad Jump
5. Inuit Stick Pull
6. One-hand Reach
7. Two-foot High Kick
8. Kneel Jump
9. Dene Stick Pull
10. One-foot High Kick
11. Seal Hop

Find the 2025 Sr. Games results [here!](#)

## 2026 Sr. GAMES


ALASKA AIRLINES CENTER, UAA CAMPUS | ANCHORAGE | APRIL 16-18



NYO is a year-round program that has a quantifiable positive impact on more than 2,000 youth each year.

In a survey emphasizing NYO's impact, 434 NYO athletes in grades 7-12 who competed in the 2025 Sr. Games offered the following insight:

- **78%** credited NYO as an incentive to **stay in school**.
- **70%** improved or maintained good grades in order to continue participation in NYO games.
- **87%** improved an element of their health through participation.
- **68%** see themselves as a role-model for future NYO athletes
- **94%** learned more about Alaska Native culture and values
- **97%** developed new friendships with other athletes, coaches, and teachers
- **85%** said they feel like they belong in their community after participating in NYO

 NYO Games Alaska & Cook Inlet Tribal Council, Inc.

 CITCALaska

 CITCALaska & NYOGamesAK

For more information, visit [nyogames.com](http://nyogames.com)

### THURSDAY | APRIL 16

- 8:30 a.m. Registration
- 9:45 a.m. Coaches' meeting
- 11 a.m. Opening Ceremonies & cultural performance
- 12:30 p.m. Toe Kick & awards
- 2 p.m. Wrist Carry & awards
- 4:30 p.m. Alaskan High Kick & awards

### FRIDAY | APRIL 17

- 8:30 a.m. Registration
- 9:15 a.m. Coaches' meeting
- 10 a.m. Scissor Broad Jump & awards
- 11:30 a.m. Celebration of Graduates & Blanket Toss
- 12:30 p.m. Inuit Stick Pull & awards
- 2:30 p.m. Academic Excellence awards & NYO Academic Scholarship award
- 2:45 p.m. One-hand Reach & awards
- 4:30 p.m. Two-foot High Kick & awards

### SATURDAY | APRIL 18

- 8:30 a.m. Registration
- 9:15 a.m. Coaches' meeting
- 10 a.m. Kneel Jump & awards
- 11:30 a.m. Dene Stick Pull & awards
- 1 p.m. One-foot High Kick & awards
- 3:30 p.m. Seal Hop & awards
- 5 p.m. Closing Ceremonies & awards

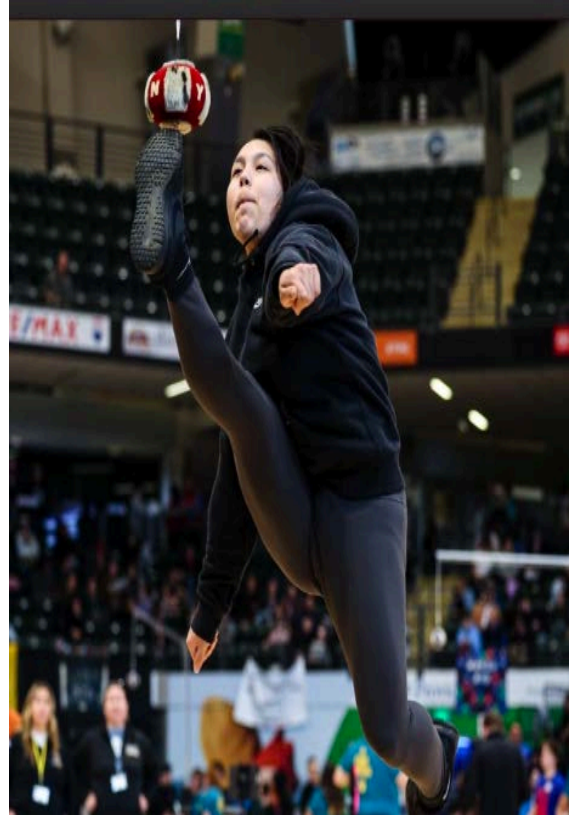
FREE PARKING IN DESIGNATED LOTS

Dates and times are subject to change. Event timing depends on the length of individual contests, and events may start earlier or later than scheduled.

**Athletes:** Please be on-site one hour prior to your scheduled event or you may forfeit your spot.

**Coaches:** Please ensure your team is on-site and checked in one hour prior to all events to avoid forfeiture.















## Welcome To The NYO Games!

Our Alaska Native ancestors created traditional games to test and build important skills for everyday life. Competition helped sharpen abilities needed for hunting and fishing brought people together to work as a team.

In 1971, students attending the Boarding Home Program School in Anchorage, Alaska organized the first Native Youth Olympics competition to celebrate the traditional games they played in their home communities. Twelve schools participated, with student athletes traveling from Sitka and Nome.

Since the first event, the number of athletes and enthusiasm for the Games has continued to grow. Today, hundreds of athletes compete at statewide events, carrying on the tradition of helping each other succeed in the games and in life.



1983 NYO Games



1983 NYO Games

## About CITC

Since 1986, Cook Inlet Tribal Council, Inc. (CITC) has proudly hosted the NYO Games Alaska statewide competition for both junior and senior athletes, in cooperation with communities throughout Alaska. As a Tribal nonprofit organization serving Alaska Native and American Indian people in Anchorage and southcentral Alaska, hosting NYO aligns with our Mission to work in partnership with Our People to develop opportunities that fulfill Our endless potential. Learn more at [citci.org](http://citci.org).

This handbook sets out the rules that govern CITC's NYO events.

### FOR MORE INFORMATION

To learn about NYO programs in your in your area, please contact your local school district. For information CITC's statewide NYO Games competition, email [nyo@citci.org](mailto:nyo@citci.org) or visit [nyogames.com](http://nyogames.com).



# NYO GAMES ALASKA OFFICIAL HANDBOOK

There are many ways our games are played throughout Alaska, and each community has its own traditional knowledge and understanding of the games.

To keep things fair for everyone, we will judge the events of the NYO Games using the rules found in this handbook.

## Junior Games

### Grades 1 + 2:

Kneel Jump  
Inuit Stick Pull  
Seal Hop

### Grades 3 + 4:

Arm Pull  
Two-foot High Kick  
Wrist Carry

### Grades 5 + 6:

Alaskan High Kick  
One-foot High Kick  
Inuit Stick Pull  
Scissor Broad Jump

### Grades 7 + 8:

Kneel Jump  
Inuit Stick Pull  
Seal Hop  
Two-foot High Kick  
Wrist Carry  
Alaskan High Kick  
One-foot High Kick  
Scissor Broad Jump

## Senior Games

Scissor Broad Jump  
Seal Hop  
Inuit Stick Pull  
Dene Stick Pull  
One-foot High Kick  
Two-foot High Kick  
Wrist Carry  
Alaskan High Kick  
Kneel Jump  
Toe Kick  
One-hand Reach



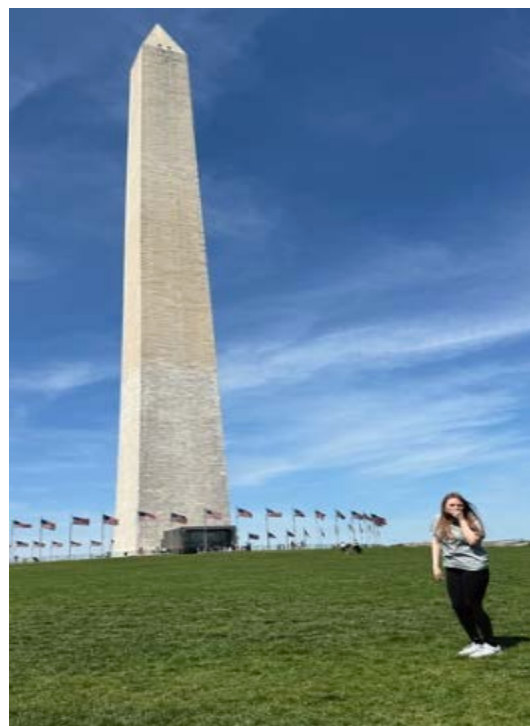
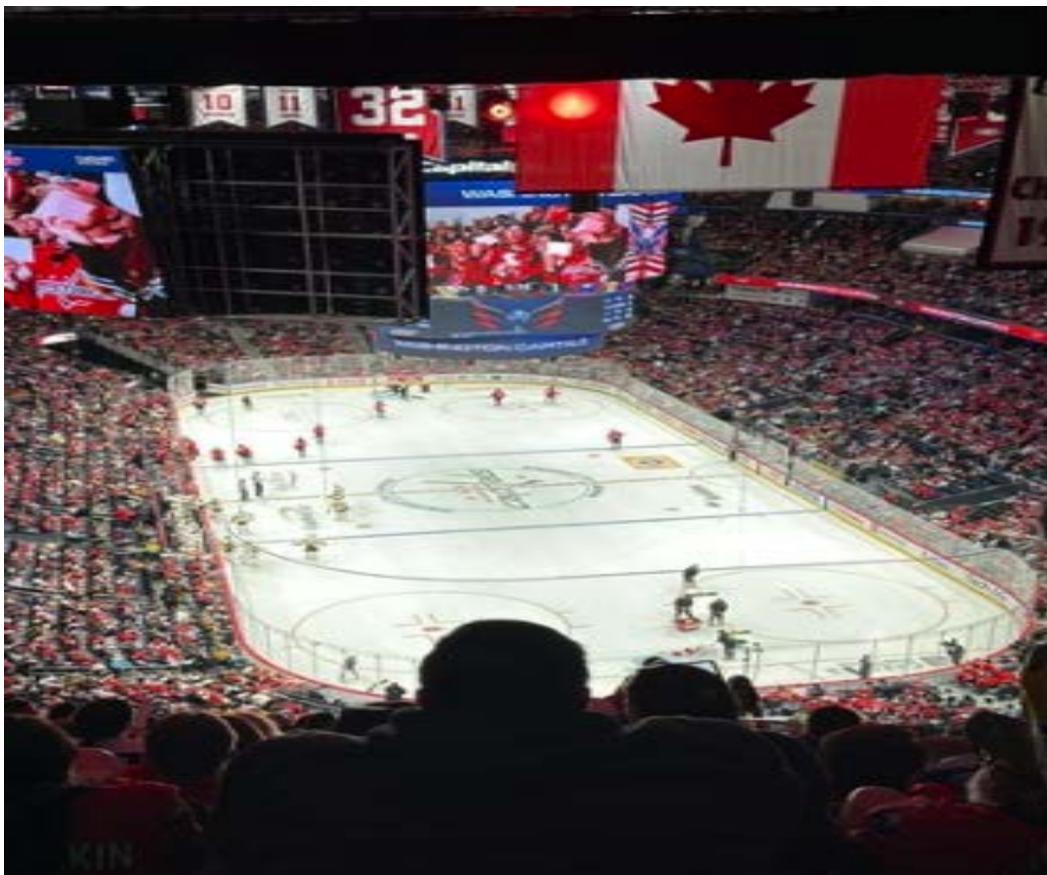
IX. **Close-Up Pictures**











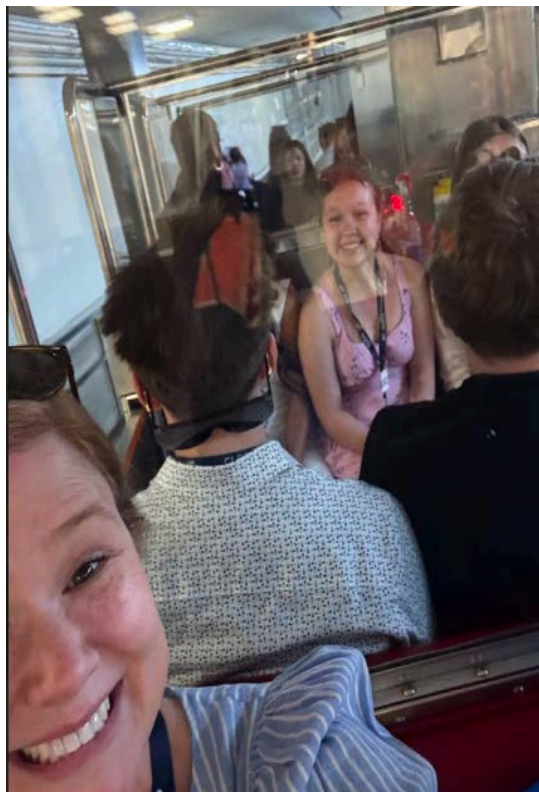


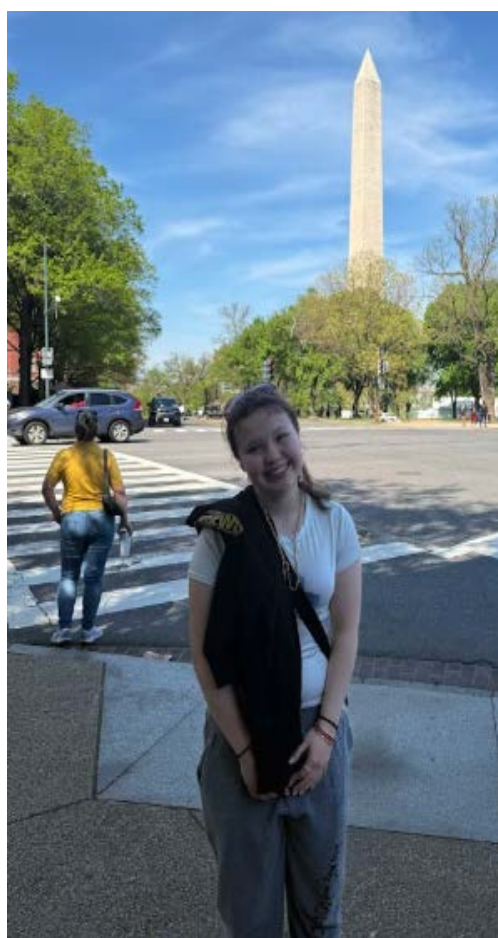




















X. Senior All-Star: Sand Point School

Congrats and Good Luck to Tyler as he represents sand Point at the SENIOR ALL STAR GAME! Tune in and cheer him on, April 11 @ 3:30 PM on NFHS!

XXXXX

AABC

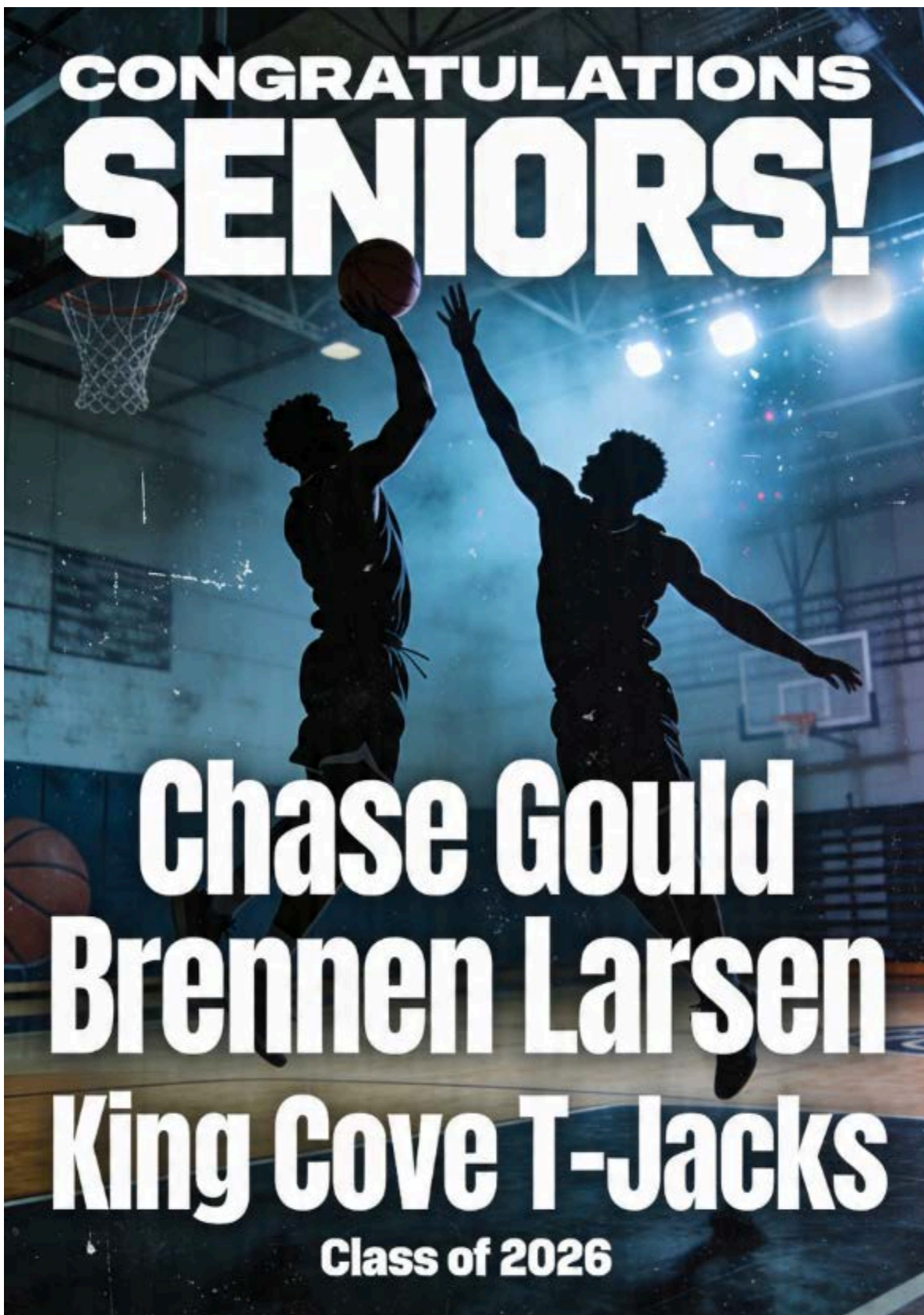
SENIOR

**ALL-STAR**

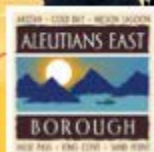
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**TYLER GUNDERSON**  
SAND POINT

XI. Senior All-Stars: King Cove School



## XII. Basketball Article - King Cove School



### In the Loop From Setbacks to State, the T-Jacks Year of Growth

The King Cove T-Jacks wrapped up a memorable basketball season with another return to the state tournament, highlighting a year defined by growth, resilience, and strong community support.

Now in their second year with coach Ricky Dela Cruz, the team has continued to grow both on and off the court. Reflecting on the past two seasons, Dela Cruz shared, "I have seen amazing growth in the team since I started coaching. The players have improved their skills, teamwork, and overall understanding of the game." That didn't happen by accident, creating an engaging environment has been key. "Making the program engaging and interesting helps keep players motivated and committed," Dela Cruz added.

Coaching has also been a learning experience. "Since I first started coaching, I have learned that every player is different," Dela Cruz explained. "Each athlete has their own strengths, learning style, and motivation, so it's important to find the best way to connect with them and help them understand the game."

The 2025-2026 season brought its share of challenges, many of which are familiar to teams in remote communities like King Cove. Travel remained a constant obstacle, with weather delays, long trips, and missed school time shaping much of the season. The team also faced an early setback with an injury to one of their starting players.

Even with these challenges, the T-Jacks stayed focused and continued to build chemistry throughout the season. "The overall journey of this season has been one of growth, resilience, and teamwork," the coach said. "We faced challenges along the way, but each obstacle brought us closer together and pushed us to improve."

During the season, the team experienced a loss within their region that deeply affected the players. In response, they dedicated their first game at the regional tournament to a young man who tragically lost his life. The moment served as a reminder of the importance of community and playing with purpose.

On the court, the T-Jacks found success through discipline and connection. "Our biggest strength is our defense and



connection with each other,” Dela Cruz said. “When we play disciplined basketball and communicate well, we’re difficult to score against.”

Leadership from the senior class played a major role in the team’s success this year. “The senior class has brought confidence, control, and determination to the team,” Dela Cruz said. “They lead by example, helping younger players stay focused and composed during challenging moments.”

That leadership and teamwork were on full display at the regional tournament, where the T-Jacks secured their spot at state. “At regionals, the team showed confidence and a winning attitude,” Dela Cruz said. “Their focus, determination, and belief in each other were key to their success.”



For the seniors, this year’s state appearance carried special significance. “This marks the fourth year that the seniors have represented King Cove at State, and they are extremely proud of this accomplishment,” Dela Cruz said. “It’s a reflection of their hard work, dedication, and commitment to the team.”



Beyond wins and losses, the team’s character stood out most. “What makes me most proud of this group of players is the respect they show, not only to me, but also to other teams, coaches, and referees,” Dela Cruz shared. “Their sportsmanship and positive attitude reflect their character and the hard work they put into the game.”

The support from the King Cove community also played an important role throughout the season. “The community has shown incredible support for all students,” Dela Cruz said. “Their encouragement and presence at games have motivated the team and made this run even more special.”

The experience of competing at the state tournament offered valuable lessons that extend beyond basketball. “I hope the players take away that dedication and hard work go a long way,” Dela Cruz said. “With effort and determination, they can accomplish their goals.”

Looking ahead, the future of the program remains bright. “I’m most excited to watch our students continue to grow as athletes and as individuals,” the coach said. “Seeing their dedication, improvement, and teamwork over time is incredibly rewarding.”

Reflecting on the season as a whole, the coach summed it up best: “This season will be remembered as a year of resilience, teamwork, and pride, where our players overcame challenges and represented King Cove with determination and heart.”

This year’s team featured four senior captains, #12 Michael Chase Gould, #13 Seyler Gould, #15 Brennen Larsen, and #34 Robert Thompson, alongside junior captain #3 Riley Wilson. The sophomore class included, #0 Sam Brandell, #2 Leighym Brandell, and #31 Elliot Farr, while freshmen #10 Dezmin Yatchmeneff, #25 Spencer Gould, and #30 Tito Medina rounded out the roster. The team was led by coach Ricky Dela Cruz, with support from manager Corwin Wilson.





IA State photos taken by [Arctic Action School Sports](#).

**For the latest news, check our Facebook!**

Thank you for reading *In the Loop*. If you would like to unsubscribe, please send an email to [info@aeboro.org](mailto:info@aeboro.org). For more information about our communities, our people, and our fisheries, please visit us at [www.aleutianseast.org](http://www.aleutianseast.org) and [www.aebfish.org](http://www.aebfish.org).

XIII. **Student Government - Spring Conference**



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## **2026 Spring Conference**

The 2026 Spring  
Conference will be held  
on April 23-25 at  
[Juneau-Douglas High  
School: Yadaa.at Kalé](#) in  
Juneau, Alaska.

## **Spring AASG - Details for Advisors**

Start: Thursday, April 23rd @ 5:00 PM

End: Saturday, April 25th @ 5:15 PM

### **Housing Details**

- Classrooms are available for sleeping at the school
- Showers are in the lockers rooms near the gym
- All belongings must be stored in the Auxiliary Gym during the day when school is in session (Friday)
- The school can accommodate students one night early (Wednesday night) or one night late (Saturday night) if a school is arriving early or staying till Sunday

### **Ways to dress each day**

- Thursday: SCHOOL GEAR/SCHOOL COLORS
- Friday: Tshirt Day (This day students will be doing rotations as well)
- Saturday: Region colors

### **Region Colors:**

- Region 1 (Arctic/Aleutians/Southwest) = **GREEN**
- Region 2 (Interior road system) = **PURPLE**
- Region 3 (Southcentral/Kenai) = **RED**
- Region 4 (Anchorage) = **BLUE**
- Region 5 (Southeast) = **PINK**
- Region 6 (Fairbanks) = **ORANGE**

### **Excursion Day is Friday: students will visit these three places on Friday in a rotation-style activity day**

- State Museum
- Capitol Building
- Sealaska Heritage Museum and Plaza

### **Meals**

#### **Thursday**

- Dinner on your own (opening ceremony begins at 5:00). Tea and cookies with legislators will take place at 6:15

#### **Friday**

- Breakfast, lunch, and dinner provided

#### **Saturday**

- Breakfast and lunch provided

**Snacks will be provided during regional meetings**

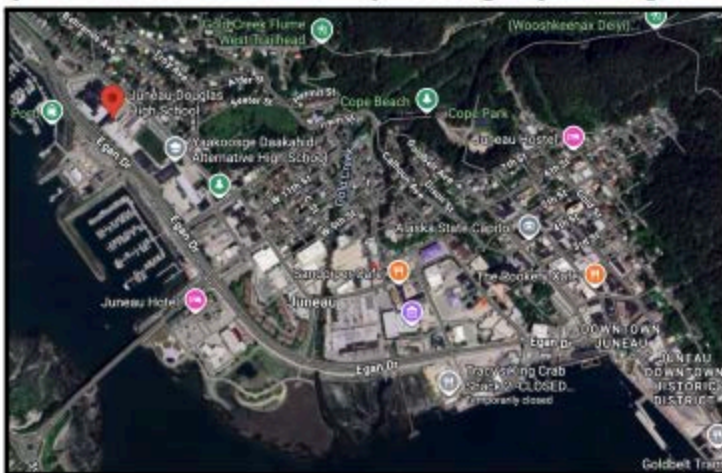
**Ice water will be available throughout the conference to fill water bottles**

### Transportation to/from airport

- (from ANC) We will provide bus transportation from the airport on 4/23 for flight 62 (arr 8:53 AM), flight 64 (arr 12:36 PM), flight 66 (arr 4:59 PM) and flight 70 if needed (arr 9:26 PM)
- (to ANC) We will provide bus transportation to the airport on 4/25 for flight 67 (depart 8:53 PM)
- (from SE) We will provide bus transportation from the airport on 4/23 for flight 65 (arr. 12:14 PM)

### Lodging Options

- We were unable to secure a lodging discount at any walkable hotels
- There are many AirBnB and VRBO available in Juneau if your school desires a home
- JDHS is located near downtown Juneau, right by the Douglas Bridge. (see maps below)



### Miscellaneous

- No food or drink will be allowed in the auditorium during General Assembly meetings
- School is in session on Friday, April 24th, so students will be eating breakfast and lunch in a separate area from the other students
- Friday will have lots of walking, so comfortable shoes and rain gear (we are a rainforest!) is important
- If you wish to meet with your legislator personally, you should book that in advance (see schedule below)
- Within walking distance: IGA Foodland grocery store, coffee shack, coffee shop
- We are within walking distance of Tahku, the whale statue: [LINK](#)



## Tentative Schedule: ↓

## Tentative Juneau Agenda/Schedule

### Thursday, April 23

2 pm-5 pm Registration & dinner on your own  
     2:15 - 4:15 E-Board Business Meeting *Room TBD*  
 5:00 pm - 6:00 pm Opening Ceremony  
 6:15 pm - 7:30 pm - tea and cookies with legislators  
 7:45 pm - 8:30 pm - Region Meeting 1 (Snack)  
     7:45 - 8:15 pm - Advisor Meeting, *Room TBD*  
 8:45 pm-10:15 pm General Assembly 1  
 10:15 pm - Get ready for busy day tomorrow/lights out

### Friday, April 24

8:30 am-9:30 am Breakfast (in commons) & Region Meeting 2  
 9:45 am-11:00 am General Assembly 2  
 11:15 am - 3:30 pm Rotations (bag lunch)  
     11:30 - 12:30 Round One  
     12:30 - 1:30 Round Two  
     1:30 - 2:30 Round Three  
 3:00 pm - 4:00 pm Region Meeting 3 (*hearty snacks!*)  
 4:15 pm - 7:15 pm General Assembly 3  
 7:15 pm - 8:00 pm Pasta Dinner in the commons  
 8:30 pm - 10:00 pm Social Hour (*dancing, cards, board games, etc.*)  
 10:30 pm Settle In/Lights Out

### Saturday, April 25

8:15 am - 9:30 am Breakfast & Region Meeting 4  
 10 am-12 pm General Assembly 4  
 12:15 pm-2:15 pm Lunch & Region Meeting 5  
 2:30 pm-4:30 pm General Assembly 5  
 4:30 pm-5:15 pm Closing Ceremony

Contacts:

Matt Smith: [matt.smith@juneauschools.org](mailto:matt.smith@juneauschools.org)

Amy Lloyd: [amy.lloyd@juneauschools.org](mailto:amy.lloyd@juneauschools.org)

# Technology Report

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# TECHNOLOGY DEPARTMENT

## Board Report

April 2026

<b>State Testing</b> Completed	<b>Infrastructure</b> In Progress	<b>Intervention</b> Framework Planning	<b>Security Incident</b> Resolved
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### 1. State Testing

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The district successfully completed state testing administration for the current academic year. All assessments were delivered on schedule and without significant technical disruption.

#### Highlights

- All state assessments were administered on time and in full compliance with state testing protocols.
- Technology infrastructure performed reliably throughout the testing window with no system outages.
- Testing devices across all buildings were properly configured and ready for deployment.
- Staff coordination and preparation contributed to a smooth, well-organized testing experience for students.

**Overall Assessment:** State testing concluded successfully. No major issues were reported across any building. The technology team commends building staff for their preparation and responsiveness throughout the testing window.

### 2. Infrastructure – New Server Build-Out

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The Technology Department is actively expanding the district's server infrastructure to support growing operational needs and improve system performance, reliability, and capacity.

#### Current Status

- 
- New server hardware has been procured and is currently in the staging and configuration phase.
  - Systems are being tested in a controlled environment prior to full production deployment.
  - Existing systems continue to operate within normal parameters with no service disruptions reported.
  - The build-out is proceeding on schedule and within the approved project timeline.

### Next Steps

- Complete server configuration, patching, and security hardening.
- Conduct load testing and performance validation before production cutover.
- Migrate relevant services and data in a phased, low-disruption rollout.
- Full production go-live targeted for the beginning of the 2025–2026 school year.

**System Health:** All existing district systems are operating normally. The server expansion project is on track and will provide additional capacity and redundancy entering the 2025–2026 school year.

## 3. Student Intervention Framework & Advisory Planning

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The Technology Department is partnering with academic leadership to build out a comprehensive framework supporting student interventions, assessment windows, and advisory programming for the upcoming school year.

### Intervention & Assessment Window Framework

- Designing a structured schedule for assessment windows aligned to the district’s academic calendar.
- Building data reporting tools to allow teachers and interventionists to track student progress in real time.
- Identifying technology platforms and integrations needed to support tiered intervention workflows.
- Collaborating with curriculum and instructional coaches to ensure tools meet classroom needs.

### Advisory Program Support

- 
- Evaluating technology solutions to support the advisory program model and scheduling needs.
  - Developing communication and scheduling tools that integrate with the advisory structure.
  - Planning staff training on new tools ahead of fall implementation.

**Status:** Framework design and planning is underway. The department is on track to have core systems and tools ready for staff onboarding prior to the start of the 2025–2026 school year.

## 4. Cybersecurity – Email Security Incident & Response

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The Technology Department is reporting a security incident involving a single user’s email account. The incident has been fully contained and resolved. This report outlines what occurred, how it was detected and mitigated, and the corrective actions taken.

### Incident Summary

- A single user’s email account was compromised through an unauthorized access event.
- The breach was limited to one account and did not propagate to other users or district systems.
- No sensitive district-wide data or systems were affected beyond the individual account.

### Detection & Containment

The district’s layered security posture was instrumental in detecting and containing the threat before it could escalate. Two key security platforms performed as intended:

#### Lumu Technologies

Network threat intelligence platform that detected anomalous activity associated with the compromised account. Lumu’s real-time detection capabilities alerted the team early, enabling a rapid response before broader damage could occur.

#### Coro Cybersecurity

Unified security platform that monitored email activity and enforced access controls, helping contain the breach to a single account. Coro’s endpoint and email protections prevented lateral movement across the district’s environment.

### Corrective Actions Taken

- The compromised account was immediately secured and access revoked while the investigation was conducted.

- 
- Multi-Factor Authentication (MFA) has been enabled for the affected user and is being rolled out as a required control for all district employee accounts.
  - A review of email access logs was completed; no evidence of additional compromised accounts was found.
  - Security platforms Lumu and Coro are confirmed to be actively monitoring and will alert on any repeat or related activity.
  - District staff are being reminded of best practices for credential security and phishing awareness.

**Incident Status: RESOLVED.** The breach was contained to a single account and did not impact district-wide systems or data. Our security investments in Lumu and Coro performed as intended and were critical to limiting the impact of this incident. MFA enforcement is now underway to further harden district accounts against future threats.

## 5. Closing & Next Steps

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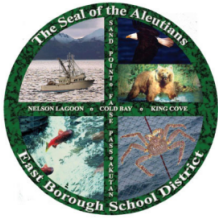
The Technology Department continues to make meaningful progress across all operational areas. Key priorities for the coming period include:

- Complete the new server build-out and transition to expanded infrastructure.
- Finalize the student intervention framework and assessment window tools ahead of fall implementation.
- Complete advisory program technology planning and staff training schedule.
- Finish district-wide MFA rollout and complete a full security posture review.
- Continue monitoring through Lumu and Coro for any follow-on security activity.

Thank you for the Board's continued support of our technology initiatives. The department remains committed to providing a secure, reliable, and forward-thinking technology environment for students and staff.

**New Business**

# Scholarship Award Announcement



## Aleutians East Borough School District

PO Box 429 • SAND POINT, AK 99661

PHONE 907.383.5222 • FAX 907.383.3496

SERVING THE CHILDREN IN THE ALASKAN COMMUNITIES OF:

**AKUTAN, COLD BAY, FALSE PASS, KING COVE, AND SAND POINT**

[www.aebbsd.org](http://www.aebbsd.org)

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Twenty students applied for the AEBSD Scholarship. All students are current seniors or alumni from AEBSD, and are planning to attend higher education full-time in the 2026-2027 academic year.

The total amount of the award for each student is estimated to be \$1750.

Second Reading: FY 27 Budget

# **AEBSD FY27 Proposed Budget 4.28.26 - 2nd Reading**

## **Points of Interest**

- 1. State Foundation revenue projection based on based on 147 ADM**
- 2. Certified salaries are budgetted at actual contracted amounts**
- 3. 2 PreK Teachers included in Operating budget for FY27**
- 4. Impact Aid revenue reflects adjustment as per review with USDOE**
- 5. Community Pool expense \$158,988**
- 6. Health insurance budgetted with 15% estimated increase**
- 7. TRS On-Behalf rate = 21.46%**  
**PERS On-Behalf rate = 7.84%**
- 8. Function 550 - Business Services adjusted Professional Services in object 410 & 412**  
**Overall reduction of \$62,000 in business services**
- 9. Property/Casualty insurance budgetted with 6% estimated increase**
- 10. Other Funds included in presentation:**
  - Fund 205 - Pupil Transportation**
  - Fund 255 - Food Service**
  - Fund 370 - Teacher Housing**

# Aleutians East Borough School District



## Preliminary FY2027 Budget

**Presented to the Board of Education - 2nd Reading  
Tuesday, April 28, 2026 ~ 6:30pm**

Mike Franklin, Superintendent  
Lisa Pearce, Business Manager

**Akutan ~ False Pass ~ King Cove ~ Sand Point**

**AEBSD is dedicated to providing resources needed for each student to grow intellectually, emotionally, and culturally in a safe environment through quality education and community connection.**

**Aleutians East Borough School District  
FY27 Operating Fund REVENUE Projection**

*As of 04/28/2026*

Description	2025-26 Approved	2025-26 Projected	2026-27 Proposed	Variance
BOROUGH - DIRECT APPROPRIATION	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ -
BOROUGH - IN-KIND SERVICES APPROPRIATIONS	\$ 196,417	\$ 196,417	\$ 196,417	\$ -
INTEREST	\$ -	\$ -	\$ -	\$ -
OTHER LOCAL REVENUES	\$ 69,000	\$ 69,000	\$ 69,000	\$ -
REVENUE FROM FEDERAL SOURCES - OTHER INTER AGENCY E(RATE)	\$ 2,678,400	\$ 2,678,400	\$ 2,678,400	\$ -
TRANSFER FROM OTHER FUNDS - Indirect Cost Recovery	\$ 198,377	\$ 198,377	\$ 198,377	\$ -
FOUNDATION PROGRAM	\$ 3,149,763	\$ 3,697,016	\$ 4,298,951	\$ 601,935
TRS REVENUE ON-BEHALF OF THE SCHOOL DISTRICT	\$ 342,569	\$ 342,569	\$ 418,110	\$ 75,541
PERS REVENUE ON-BEHALF OF THE SCHOOL DISTRICT	\$ 65,363	\$ 65,363	\$ 102,452	\$ 37,089
IMPACT AID	\$ 2,301,006	\$ 2,290,676	\$ 1,363,100	\$ (937,906)
<b>USE OF FUND BALANCE</b>	<b>\$ 10,300,895</b>	<b>\$ 10,837,818</b>	<b>\$ 10,624,807</b>	<b>\$ (213,011)</b>
	\$ -	\$ -	<b>\$ 80,076</b>	<b>\$ 80,076</b>
<b>Grand Total</b>	<b>\$ 10,300,895</b>	<b>\$ 10,837,818</b>	<b>\$ 10,704,883</b>	<b>\$ (132,935)</b>

**Aleutians East Borough School District**  
**FY27 Operating Fund Expenditure Projection**

<b>FUNCTION</b>		<i>As of 04/28/2026</i>		
Description		2025-26 Approved	2026-27 Proposed	Variance
REGULAR INSTRUCTION	Function 100	\$ 2,682,339	\$ 2,779,799	\$ 97,460
VOCATIONAL EDUCATION INSTRUCTION	Function 160	\$ 96,306	\$ 89,432	\$ (6,874)
SPECIAL EDUCATION INSTRUCTION	Function 200	\$ 294,264	\$ 360,384	\$ 66,120
SPECIAL EDUCATION SUPPORT SERVICES - STUDENTS	Function 220	\$ 73,750	\$ 66,000	\$ (7,750)
SUPPORT SERVICES - STUDENTS	Function 300	\$ 5,607	\$ 3,155	\$ (2,452)
SUPPORT SERVICES - INSTRUCTION	Function 350	\$ 21,000	\$ 16,000	\$ (5,000)
LIBRARY SERVICES	Function 352	\$ 134,175	\$ 127,607	\$ (6,568)
INSTRUCTION-RELATED TECHNOLOGY	Function 360	\$ 3,274,981	\$ 3,313,865	\$ 38,884
SCHOOL ADMINISTRATION	Function 400	\$ 565,005	\$ 466,958	\$ (98,047)
SCHOOL ADMINISTRATION SUPPORT SERVICES	Function 450	\$ 182,300	\$ 201,009	\$ 18,709
BOARD OF EDUCATION	Function 511	\$ 165,230	\$ 166,305	\$ 1,075
OFFICE OF THE SUPERINTENDENT	Function 512	\$ 396,235	\$ 436,930	\$ 40,695
DISTRICT ADMINISTRATION SUPPORT SERVICES	Function 550	\$ 379,480	\$ 337,981	\$ (41,499)
OPERATIONS AND MAINTENANCE OF PLANT	Function 600	\$ 1,534,587	\$ 1,549,733	\$ 15,146
STUDENT ACTIVITIES	Function 700	\$ 495,636	\$ 630,737	\$ 135,101
COMMUNITY SERVICES - POOL	Function 780	\$ -	\$ 158,988	\$ 158,988
	<b>Grand Total</b>	<b>\$ 10,300,895</b>	<b>\$ 10,704,883</b>	<b>\$ 403,988</b>

**Aleutians East Borough School District  
FY27 Operating Fund Expenditure Projection**

**LOCATION**

*As of 04/28/2026*

<u>Description</u>		<u>2025-26 Approved</u>	<u>2026-27 Proposed</u>	<u>Variance</u>
<b>AKUTAN</b>	<b>Location 10</b>	\$ 388,853	\$ 362,063	\$ (26,790)
<b>FALSE PASS</b>	<b>Location 30</b>	\$ 264,006	\$ 233,500	\$ (30,506)
<b>KING COVE</b>	<b>Location 40</b>	\$ 1,919,700	\$ 2,091,668	\$ 171,968
<b>SAND POINT</b>	<b>Location 60</b>	\$ 2,338,483	\$ 2,568,015	\$ 229,532
<b>DISTRICT WIDE</b>	<b>Location 99</b>	\$ 5,389,853	\$ 5,449,637	\$ 59,784
	<b>Grand Total</b>	<b>\$ 10,300,895</b>	<b>\$ 10,704,883</b>	<b>\$ 403,988</b>

**Aleutians East Borough School District**  
**FY27 Operating Fund Expenditure Projection**

**OBJECT**

*As of 04/28/2026*

<u>Description</u>		<u>2025-26 Approved</u>	<u>2026-27 Proposed</u>	<u>Variance</u>
CERTIFICATED SUPERINTENDENT	Object 311	\$ 120,000	\$ 146,260	\$ 26,260
CERTIFICATED SUPERINTENDENT FRINGE	Object 312	\$ 12,000	\$ 13,000	\$ 1,000
CERTIFICATED PRINCIPAL	Object 313	\$ 317,220	\$ 238,736	\$ (78,484)
CERTIFICATED TEACHER	Object 315	\$ 1,253,655	\$ 1,323,921	\$ 70,266
CERTIFICATED EXTRA DUTY PAY	Object 316	\$ 115,213	\$ 218,751	\$ 103,538
NON-CERTIFICATED DIRECTOR/COORDINATOR/MANAGER	Object 321	\$ 216,055	\$ 229,129	\$ 13,074
NON-CERTIFICATED SPECIALISTS - BOARD MEMBER	Object 322	\$ 28,350	\$ 25,000	\$ (3,350)
NON-CERTIFICATED AIDES	Object 323	\$ 281,652	\$ 314,145	\$ 32,493
NON-CERTIFICATED SUPPORT STAFF	Object 324	\$ 238,982	\$ 250,074	\$ 11,092
NON-CERTIFICATED MAINTENANCE/CUSTODIAL	Object 325	\$ 191,235	\$ 207,850	\$ 16,615
NON-CERTIFICATED FOOD SERVICE STAFF	Object 326	\$ 2,000	\$ 2,000	\$ -
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	Object 329	\$ 105,800	\$ 127,250	\$ 21,450
INSURANCE - LIFE AND HEALTH	Object 361	\$ 901,401	\$ 1,033,920	\$ 132,519
UNEMPLOYMENT INSURANCE	Object 362	\$ 14,426	\$ 16,395	\$ 1,969
WORKERS' COMPENSATION	Object 363	\$ 46,174	\$ 27,978	\$ (18,196)
FICA CONTRIBUTION	Object 364	\$ 50,228	\$ 88,107	\$ 37,879
RETIREMENT CONTRIBUTION - TRS	Object 365	\$ 229,546	\$ 209,198	\$ (20,348)
RETIREMENT CONTRIBUTION - PERS	Object 366	\$ 207,675	\$ 254,045	\$ 46,370
TRS ON-BEHALF PAYMENTS	Object 367	\$ 342,564	\$ 376,390	\$ 33,826
PERS ON-BEHALF PAYMENTS	Object 368	\$ 65,361	\$ 102,452	\$ 37,091
OTHER EMPLOYEE BENEFITS	Object 369	\$ 96,150	\$ 75,576	\$ (20,574)
PROFESSIONAL AND TECHNICAL SERVICES	Object 410	\$ 198,850	\$ 226,700	\$ 27,850
AUDITING AND ACCOUNTING SERVICES	Object 412	\$ 179,500	\$ 85,000	\$ (94,500)
LEGAL SERVICES	Object 414	\$ 3,500	\$ 3,500	\$ -
OTHER PROFESSIONAL SERVICES	Object 418	\$ 500	\$ 500	\$ -
STAFF TRAVEL	Object 420	\$ 157,100	\$ 150,500	\$ (6,600)
STUDENT TRAVEL	Object 425	\$ 496,575	\$ 496,500	\$ (75)
UTILITY SERVICES	Object 430	\$ 2,803,896	\$ 2,803,896	\$ -
WATER AND SEWAGE	Object 431	\$ 21,200	\$ 25,400	\$ 4,200
GARBAGE	Object 432	\$ 2,000	\$ 8,100	\$ 6,100
COMMUNICATIONS	Object 433	\$ 44,800	\$ 38,900	\$ (5,900)
OTHER UTILITY SERVICES - POSTAGE	Object 434	\$ 7,000	\$ 4,450	\$ (2,550)
ENERGY - FUEL	Object 435	\$ 355,000	\$ 355,000	\$ -
ELECTRICITY	Object 436	\$ 293,000	\$ 367,200	\$ 74,200
OTHER PURCHASED SERVICES	Object 440	\$ 201,490	\$ 226,490	\$ 25,000
PROPERTY INSURANCE	Object 446	\$ 147,227	\$ 155,000	\$ 7,773
LIABILITY INSURANCE	Object 447	\$ 35,500	\$ 45,500	\$ 10,000
SUPPLIES, MATERIALS, AND MEDIA	Object 450	\$ 286,300	\$ 209,750	\$ (76,550)
VEHICLE GASOLINE, DIESEL, AND OIL	Object 458	\$ 9,400	\$ 8,250	\$ (1,150)
FOOD	Object 459	\$ 4,000	\$ 4,500	\$ 500
TEXTBOOKS	Object 471	\$ 50,000	\$ 50,000	\$ -
SUPPLIES-TECHNOLOGY RELATED	Object 475	\$ 225,000	\$ 225,000	\$ -
TUITION-STUDENTS AND STIPENDS	Object 480	\$ 1,000	\$ 1,000	\$ -
DUES AND FEES	Object 490	\$ 3,300	\$ 12,300	\$ 9,000
DUES AND FEES	Object 491	\$ 34,070	\$ 16,270	\$ (17,800)
INDIRECT COST RECOVERY	Object 495	\$ (95,000)	\$ (95,000)	\$ -
<b>Grand Total</b>		<b>\$ 10,300,895</b>	<b>\$ 10,704,883</b>	<b>\$ 403,988</b>

## Aleutians East Borough School District FY27 Operating Fund Expenditure Projection

### AKUTAN Detail

*As of 04/28/2026*

Description							2025-26 Approved	2026-27 Proposed	Variance
CERTIFICATED TEACHER	100	10	100	000	315	\$	130,090	\$ 139,200	\$ 9,110
CERTIFICATED EXTRA DUTY PAY	100	10	100	000	316	\$	10,062	\$ -	\$ (10,062)
NON-CERTIFICATED AIDES	100	10	100	000	323	\$	35,809	\$ -	\$ (35,809)
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100	10	100	000	329	\$	1,500	\$ 3,000	\$ 1,500
INSURANCE - LIFE AND HEALTH	100	10	100	000	361	\$	66,492	\$ 70,500	\$ 4,008
UNEMPLOYMENT INSURANCE	100	10	100	000	362	\$	887	\$ 782	\$ (105)
WORKERS' COMPENSATION	100	10	100	000	363	\$	1,671	\$ 1,337	\$ (334)
FICA CONTRIBUTION	100	10	100	000	364	\$	2,666	\$ 2,018	\$ (648)
RETIREMENT CONTRIBUTION - TRS	100	10	100	000	365	\$	17,603	\$ 16,704	\$ (899)
RETIREMENT CONTRIBUTION - PERS	100	10	100	000	366	\$	7,878	\$ -	\$ (7,878)
TRS ON-BEHALF PAYMENTS	100	10	100	000	367	\$	26,303	\$ 29,872	\$ 3,569
PERS ON-BEHALF PAYMENTS	100	10	100	000	368	\$	2,267	\$ 235	\$ (2,032)
OTHER EMPLOYEE BENEFITS	100	10	100	000	369	\$	8,400	\$ 8,000	\$ (400)
PROFESSIONAL & TECHNICAL	100	10	100	000	410	\$	-	\$ 500	\$ 500
OTHER PURCHASED SERVICES	100	10	100	000	440	\$	-	\$ 500	\$ 500
SUPPLIES, MATERIALS, AND MEDIA	100	10	100	000	450	\$	7,500	\$ 6,750	\$ (750)
CERTIFICATED PRINCIPAL	100	10	400	000	313	\$	6,200	\$ 8,400	\$ 2,200
UNEMPLOYMENT INSURANCE	100	10	400	000	362	\$	31	\$ 46	\$ 15
WORKERS' COMPENSATION	100	10	400	000	363	\$	43	\$ 79	\$ 36
FICA CONTRIBUTION	100	10	400	000	364	\$	90	\$ 1,008	\$ 918
RETIREMENT CONTRIBUTION - TRS	100	10	400	000	365	\$	779	\$ 672	\$ (107)
TRS ON-BEHALF PAYMENTS	100	10	400	000	367	\$	1,164	\$ 1,803	\$ 639
PROFESSIONAL & TECHNICAL	100	10	400	000	410	\$	-	\$ 4,000	\$ 4,000
STAFF TRAVEL	100	10	400	000	420	\$	-	\$ 6,000	\$ 6,000
COMMUNICATIONS	100	10	400	000	433	\$	1,400	\$ 1,400	\$ -
OTHER UTILITY SERVICES - POSTAGE	100	10	400	000	434	\$	250	\$ 100	\$ (150)
SUPPLIES, MATERIALS, AND MEDIA	100	10	400	000	450	\$	500	\$ 500	\$ -
DUES AND FEES	100	10	400	000	491	\$	625	\$ 625	\$ -
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100	10	600	000	329	\$	5,500	\$ 6,000	\$ 500
UNEMPLOYMENT INSURANCE	100	10	600	000	362	\$	28	\$ 33	\$ 5
WORKERS' COMPENSATION	100	10	600	000	363	\$	371	\$ 56	\$ (315)
FICA CONTRIBUTION	100	10	600	000	364	\$	421	\$ 372	\$ (49)
RETIREMENT CONTRIBUTION - TRS	100	10	600	000	365	\$	691	\$ 720	\$ 29
TRS ON-BEHALF PAYMENTS	100	10	600	000	367	\$	1,032	\$ 1,288	\$ 256
ENERGY - FUEL	100	10	600	000	435	\$	28,400	\$ 20,000	\$ (8,400)
ELECTRICITY	100	10	600	000	436	\$	13,700	\$ 10,000	\$ (3,700)
OTHER PURCHASED SERVICES	100	10	600	000	440	\$	3,500	\$ 2,000	\$ (1,500)
SUPPLIES, MATERIALS, AND MEDIA	100	10	600	000	450	\$	5,000	\$ 2,000	\$ (3,000)
CERTIFICATED EXTRA DUTY PAY	100	10	700	000	316	\$	-	\$ 12,000	\$ 12,000
UNEMPLOYMENT INSURANCE	100	10	700	000	362	\$	-	\$ 66	\$ 66
WORKERS' COMPENSATION	100	10	700	000	363	\$	-	\$ 113	\$ 113
FICA CONTRIBUTION	100	10	700	000	364	\$	-	\$ 744	\$ 744
RETIREMENT CONTRIBUTION - PERS	100	10	700	000	366	\$	-	\$ 2,640	\$ 2,640
<b>AKUTAN Total</b>						<b>\$</b>	<b>388,853</b>	<b>\$ 362,063</b>	<b>\$ (26,790)</b>

# Aleutians East Borough School District

## FY27 Operating Fund Expenditure Projection

### FALSE PASS Detail

*As of 04/28/2026*

Description						2025-26 Approved	2026-27 Proposed	Variance
CERTIFICATED TEACHER	100	30	100	000	316	-	-	-
CERTIFICATED EXTRA DUTY PAY	100	30	100	000	316	7,811	89,950	82,139
NON-CERTIFICATED AIDES	100	30	100	000	323	21,176	15,000	(6,176)
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100	30	100	000	329	2,000	8,000	6,000
INSURANCE - LIFE AND HEALTH	100	30	100	000	361	-	19,500	19,500
UNEMPLOYMENT INSURANCE	100	30	100	000	362	155	127	(29)
WORKERS' COMPENSATION	100	30	100	000	363	1,587	216	(1,371)
FICA CONTRIBUTION	100	30	100	000	364	573	1,426	853
RETIREMENT CONTRIBUTION - TRS	100	30	100	000	365	981	-	(981)
RETIREMENT CONTRIBUTION - PERS	100	30	100	000	366	4,659	1,760	(2,899)
TRS ON-BEHALF PAYMENTS	100	30	100	000	367	1,466	-	(1,466)
PERS ON-BEHALF PAYMENTS	100	30	100	000	368	1,340	1,176	(164)
OTHER EMPLOYEE BENEFITS	100	30	100	000	369	1,200	1,200	-
OTHER PURCHASED SERVICES	100	30	100	000	440	500	500	-
SUPPLIES, MATERIALS, AND MEDIA	100	30	100	000	450	4,000	4,000	-
CERTIFICATED PRINCIPAL	100	30	400	000	313	103,640	8,400	(95,240)
INSURANCE - LIFE AND HEALTH	100	30	400	000	361	17,039	-	(17,039)
UNEMPLOYMENT INSURANCE	100	30	400	000	362	518	46	(472)
WORKERS' COMPENSATION	100	30	400	000	363	70	79	9
FICA CONTRIBUTION	100	30	400	000	364	1,503	122	(1,381)
RETIREMENT CONTRIBUTION - TRS	100	30	400	000	365	13,017	1,008	(12,009)
TRS ON-BEHALF PAYMENTS	100	30	400	000	367	19,453	1,803	(17,650)
OTHER EMPLOYEE BENEFITS	100	30	400	000	369	4,300	5,500	1,200
PROFESSIONAL & TECHNICAL	100	30	400	000	410	-	500	500
PROFESSIONAL & TECHNICAL	100	30	400	000	410	-	500	500
STAFF TRAVEL	100	30	400	000	420	4,000	4,000	-
COMMUNICATIONS	100	30	400	000	433	2,400	2,500	100
OTHER UTILITY SERVICES - POSTAGE	100	30	400	000	434	250	100	(150)
OTHER PURCHASED SERVICES	100	30	400	000	440	-	500	500
SUPPLIES, MATERIALS, AND MEDIA	100	30	400	000	450	1,800	4,875	3,075
DUES AND FEES	100	30	400	000	491	625	625	-
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100	30	600	000	329	5,500	6,000	500
UNEMPLOYMENT INSURANCE	100	30	600	000	362	28	33	5
WORKERS' COMPENSATION	100	30	600	000	363	371	56	(315)
FICA CONTRIBUTION	100	30	600	000	364	421	87	(334)
RETIREMENT CONTRIBUTION - TRS	100	30	600	000	365	691	720	29
TRS ON-BEHALF PAYMENTS	100	30	600	000	367	1,032	1,288	256
WATER AND SEWAGE	100	30	600	000	431	1,200	2,400	1,200
GARBAGE	100	30	600	000	432	-	600	600
ENERGY - FUEL	100	30	600	000	435	16,800	15,000	(1,800)
ELECTRICITY	100	30	600	000	436	10,500	15,000	4,500
OTHER PURCHASED SERVICES	100	30	600	000	440	5,500	2,000	(3,500)
SUPPLIES, MATERIALS, AND MEDIA	100	30	600	000	450	5,000	5,000	-
VEHICLE GASOLINE, DIESEL, AND OIL	100	30	600	000	458	900	750	(150)
CERTIFICATED EXTRA DUTY PAY	100	30	700	000	316	-	8,600	8,600
UNEMPLOYMENT INSURANCE	100	30	700	000	362	-	47	47
WORKERS' COMPENSATION	100	30	700	000	363	-	81	81
FICA CONTRIBUTION	100	30	700	000	364	-	533	533
RETIREMENT CONTRIBUTION - PERS	100	30	700	000	366	-	1,892	1,892
<b>FALSE PASS Total</b>						<b>\$ 264,006</b>	<b>\$ 233,500</b>	<b>\$ (30,506)</b>

# Aleutians East Borough School District

## FY27 Operating Fund Expenditure Projection

<b>KING COVE Detail</b>										<i>As of 04/28/2026</i>	
<u>Description</u>						<u>2025-26 Approved</u>	<u>2026-27 Proposed</u>				<u>Variance</u>
CERTIFICATED TEACHER	100	40	100	000	315	\$ 442,920	\$ 477,780	\$			\$ 34,860
CERTIFICATED EXTRA DUTY PAY	100	40	100	000	316	\$ 51,790	\$ -	\$			\$ (51,790)
NON-CERTIFICATED AIDES	100	40	100	000	323	\$ 34,612	\$ 65,000	\$			\$ 30,388
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100	40	100	000	329	\$ 30,000	\$ 30,000	\$			\$ -
INSURANCE - LIFE AND HEALTH	100	40	100	000	361	\$ 168,101	\$ 194,500	\$			\$ 26,399
UNEMPLOYMENT INSURANCE	100	40	100	000	362	\$ 2,797	\$ 3,150	\$			\$ 353
WORKERS' COMPENSATION	100	40	100	000	363	\$ 8,500	\$ 5,384	\$			\$ (3,116)
FICA CONTRIBUTION	100	40	100	000	364	\$ 9,970	\$ 8,305	\$			\$ (1,665)
RETIREMENT CONTRIBUTION - TRS	100	40	100	000	365	\$ 62,136	\$ 57,334	\$			\$ (4,802)
RETIREMENT CONTRIBUTION - PERS	100	40	100	000	366	\$ 7,615	\$ 14,300	\$			\$ 6,685
TRS ON-BEHALF PAYMENTS	100	40	100	000	367	\$ 92,857	\$ 102,532	\$			\$ 9,675
PERS ON-BEHALF PAYMENTS	100	40	100	000	368	\$ 2,191	\$ 7,448	\$			\$ 5,257
OTHER EMPLOYEE BENEFITS	100	40	100	000	369	\$ 20,200	\$ 18,600	\$			\$ (1,600)
PROFESSIONAL & TECHNICAL	100	40	100	000	410	\$ -	\$ 1,000	\$			\$ 1,000
STAFF TRAVEL	100	40	100	000	420	\$ -	\$ 3,500	\$			\$ 3,500
OTHER PURCHASED SERVICES	100	40	100	000	440	\$ 5,000	\$ 4,000	\$			\$ (1,000)
SUPPLIES, MATERIALS, AND MEDIA	100	40	100	000	450	\$ 42,900	\$ 18,750	\$			\$ (24,150)
DUES AND FEES	100	40	100	000	490	\$ 800	\$ -	\$			\$ (800)
CERTIFICATED TEACHER	100	40	160	000	315	\$ 36,890	\$ 39,320	\$			\$ 2,430
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100	40	160	000	329	\$ 1,600	\$ -	\$			\$ (1,600)
INSURANCE - LIFE AND HEALTH	100	40	160	000	361	\$ 17,039	\$ 19,500	\$			\$ 2,461
UNEMPLOYMENT INSURANCE	100	40	160	000	362	\$ 192	\$ 216	\$			\$ 24
WORKERS' COMPENSATION	100	40	160	000	363	\$ 521	\$ 370	\$			\$ (151)
FICA CONTRIBUTION	100	40	160	000	364	\$ 657	\$ 570	\$			\$ (87)
RETIREMENT CONTRIBUTION - TRS	100	40	160	000	365	\$ 4,633	\$ 4,718	\$			\$ 85
TRS ON-BEHALF PAYMENTS	100	40	160	000	367	\$ 6,924	\$ 8,438	\$			\$ 1,514
OTHER EMPLOYEE BENEFITS	100	40	160	000	369	\$ 2,850	\$ 2,100	\$			\$ (750)
PROFESSIONAL & TECHNICAL	100	40	160	000	410	\$ -	\$ 1,200	\$			\$ 1,200
SUPPLIES, MATERIALS, AND MEDIA	100	40	160	000	450	\$ 15,000	\$ 8,000	\$			\$ (7,000)
CERTIFICATED TEACHER	100	40	200	000	315	\$ -	\$ -	\$			\$ -
CERTIFICATED EXTRA DUTY PAY	100	40	200	000	316	\$ -	\$ 4,200	\$			\$ 4,200
NON-CERTIFICATED AIDES	100	40	200	000	323	\$ 28,713	\$ 42,000	\$			\$ 13,287
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100	40	200	000	329	\$ 1,000	\$ 1,000	\$			\$ -
INSURANCE - LIFE AND HEALTH	100	40	200	000	361	\$ 17,039	\$ 19,500	\$			\$ 2,461
UNEMPLOYMENT INSURANCE	100	40	200	000	362	\$ 149	\$ 260	\$			\$ 111
WORKERS' COMPENSATION	100	40	200	000	363	\$ 999	\$ 444	\$			\$ (555)
FICA CONTRIBUTION	100	40	200	000	364	\$ 493	\$ 2,727	\$			\$ 2,234
RETIREMENT CONTRIBUTION - TRS	100	40	200	000	365	\$ -	\$ 504	\$			\$ 504
RETIREMENT CONTRIBUTION - PERS	100	40	200	000	366	\$ 6,317	\$ 9,460	\$			\$ 3,143
PERS ON-BEHALF PAYMENTS	100	40	200	000	368	\$ 1,818	\$ 3,700	\$			\$ 1,882
OTHER EMPLOYEE BENEFITS	100	40	200	000	369	\$ 1,000	\$ -	\$			\$ (1,000)
SUPPLIES, MATERIALS, AND MEDIA	100	40	200	000	450	\$ 2,500	\$ 2,000	\$			\$ (500)
PERS ON-BEHALF PAYMENTS	100	40	300	000	368	\$ 2,452	\$ -	\$			\$ (2,452)
NON-CERTIFICATED AIDES	100	40	352	000	323	\$ 34,216	\$ 36,000	\$			\$ 1,784
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100	40	352	000	329	\$ 2,700	\$ 7,000	\$			\$ 4,300
INSURANCE - LIFE AND HEALTH	100	40	352	000	361	\$ 23,798	\$ 35,000	\$			\$ 11,202
UNEMPLOYMENT INSURANCE	100	40	352	000	362	\$ 185	\$ 237	\$			\$ 52
WORKERS' COMPENSATION	100	40	352	000	363	\$ 480	\$ 404	\$			\$ (76)
FICA CONTRIBUTION	100	40	352	000	364	\$ 703	\$ 2,666	\$			\$ 1,963
RETIREMENT CONTRIBUTION - PERS	100	40	352	000	366	\$ 7,528	\$ 9,460	\$			\$ 1,932
PERS ON-BEHALF PAYMENTS	100	40	352	000	368	\$ 2,166	\$ 2,822	\$			\$ 656

Description					2025-26 Approved	2026-27 Proposed	Variance
OTHER EMPLOYEE BENEFITS	100	40	352	000 369	\$ 1,400	\$ -	\$ (1,400)
SUPPLIES, MATERIALS, AND MEDIA	100	40	352	000 450	\$ 7,000	\$ 4,000	\$ (3,000)
CERTIFICATED PRINCIPAL	100	40	400	000 313	\$ 105,740	\$ 113,165	\$ 7,425
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100	40	400	000 329	\$ 3,000	\$ 500	\$ (2,500)
INSURANCE - LIFE AND HEALTH	100	40	400	000 361	\$ 17,039	\$ 19,500	\$ 2,461
UNEMPLOYMENT INSURANCE	100	40	400	000 362	\$ 544	\$ 622	\$ 78
WORKERS' COMPENSATION	100	40	400	000 363	\$ 1,043	\$ 1,064	\$ 21
FICA CONTRIBUTION	100	40	400	000 364	\$ 1,577	\$ 1,641	\$ 64
RETIREMENT CONTRIBUTION - TRS	100	40	400	000 365	\$ 13,658	\$ 13,580	\$ (78)
TRS ON-BEHALF PAYMENTS	100	40	400	000 367	\$ 20,410	\$ 24,285	\$ 3,875
OTHER EMPLOYEE BENEFITS	100	40	400	000 369	\$ 4,200	\$ 2,100	\$ (2,100)
PROFESSIONAL & TECHNICAL	100	40	400	000 410	\$ -	\$ 500	\$ 500
STAFF TRAVEL	100	40	400	000 420	\$ 4,000	\$ 4,000	\$ -
COMMUNICATIONS	100	40	400	000 433	\$ 13,000	\$ 13,000	\$ -
OTHER UTILITY SERVICES - POSTAGE	100	40	400	000 434	\$ 2,000	\$ 1,500	\$ (500)
SUPPLIES, MATERIALS, AND MEDIA	100	40	400	000 450	\$ 7,500	\$ -	\$ (7,500)
DUES AND FEES	100	40	400	000 490	\$ -	\$ 625	\$ 625
DUES AND FEES	100	40	400	000 491	\$ 625	\$ -	\$ (625)
NON-CERTIFICATED SUPPORT STAFF	100	40	450	000 324	\$ 37,162	\$ 39,500	\$ 2,338
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100	40	450	000 329	\$ 1,500	\$ 2,250	\$ 750
INSURANCE - LIFE AND HEALTH	100	40	450	000 361	\$ 17,039	\$ 19,500	\$ 2,461
UNEMPLOYMENT INSURANCE	100	40	450	000 362	\$ 193	\$ 230	\$ 37
WORKERS' COMPENSATION	100	40	450	000 363	\$ 628	\$ 392	\$ (236)
FICA CONTRIBUTION	100	40	450	000 364	\$ 654	\$ 605	\$ (49)
RETIREMENT CONTRIBUTION - PERS	100	40	450	000 366	\$ 8,176	\$ 9,185	\$ 1,009
PERS ON-BEHALF PAYMENTS	100	40	450	000 368	\$ 2,352	\$ 3,097	\$ 745
OTHER EMPLOYEE BENEFITS	100	40	450	000 369	\$ 200	\$ -	\$ (200)
NON-CERTIFICATED DIRECTOR/COORDINATOR/MANAGER	100	40	600	000 321	\$ 61,318	\$ 65,300	\$ 3,982
NON-CERTIFICATED MAINTENANCE/CUSTODIAL	100	40	600	000 325	\$ 89,722	\$ 94,500	\$ 4,778
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100	40	600	000 329	\$ 3,500	\$ 15,000	\$ 11,500
INSURANCE - LIFE AND HEALTH	100	40	600	000 361	\$ 17,039	\$ 19,500	\$ 2,461
UNEMPLOYMENT INSURANCE	100	40	600	000 362	\$ 773	\$ 961	\$ 188
WORKERS' COMPENSATION	100	40	600	000 363	\$ 7,099	\$ 1,643	\$ (5,456)
FICA CONTRIBUTION	100	40	600	000 364	\$ 2,458	\$ 2,535	\$ 77
RETIREMENT CONTRIBUTION - PERS	100	40	600	000 366	\$ 33,229	\$ 38,456	\$ 5,227
PERS ON-BEHALF PAYMENTS	100	40	600	000 368	\$ 9,561	\$ 12,528	\$ 2,967
OTHER EMPLOYEE BENEFITS	100	40	600	000 369	\$ 1,200	\$ -	\$ (1,200)
PROFESSIONAL AND TECHNICAL SERVICES	100	40	600	000 410	\$ 500	\$ 500	\$ -
WATER AND SEWAGE	100	40	600	000 431	\$ 10,000	\$ 12,000	\$ 2,000
GARBAGE	100	40	600	000 432	\$ 1,000	\$ 5,000	\$ 4,000
ENERGY - FUEL	100	40	600	000 435	\$ 72,500	\$ 80,000	\$ 7,500
ELECTRICITY	100	40	600	000 436	\$ 109,200	\$ 109,200	\$ -
OTHER PURCHASED SERVICES	100	40	600	000 440	\$ 3,000	\$ 8,000	\$ 5,000
SUPPLIES, MATERIALS, AND MEDIA	100	40	600	000 450	\$ 20,000	\$ 20,000	\$ -
VEHICLE GASOLINE, DIESEL, AND OIL	100	40	600	000 458	\$ 4,000	\$ 4,000	\$ -
DUES AND FEES	100	40	600	000 491	\$ 10	\$ 10	\$ -
CERTIFICATED EXTRA DUTY PAY	100	40	700	000 316	\$ -	\$ 40,322	\$ 40,322
UNEMPLOYMENT INSURANCE	100	40	700	000 362	\$ -	\$ 222	\$ 222
WORKERS' COMPENSATION	100	40	700	000 363	\$ -	\$ 379	\$ 379
FICA CONTRIBUTION	100	40	700	000 364	\$ -	\$ 2,500	\$ 2,500
RETIREMENT CONTRIBUTION - PERS	100	40	700	000 366	\$ -	\$ 8,871	\$ 8,871
<b>KING COVE Detail</b>					<b>\$ 1,919,700</b>	<b>\$ 2,091,668</b>	<b>\$ 171,968</b>

## Aleutians East Borough School District FY27 Operating Fund Expenditure Projection

<b>SAND POINT Detail</b>												<i>As of 04/28/2026</i>
<u>Description</u>						<u>2025-26 Approved</u>	<u>2026-27 Proposed</u>				<u>Variance</u>	
CERTIFICATED TEACHER	100	60	100	000	315	\$ 548,125	\$	568,620	\$		20,495	
CERTIFICATED EXTRA DUTY PAY	100	60	100	000	316	\$ 35,550	\$	-	\$		(35,550)	
NON-CERTIFICATED AIDES	100	60	100	000	323	\$ 41,638	\$	68,000	\$		26,362	
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100	60	100	000	329	\$ 30,000	\$	32,000	\$		2,000	
INSURANCE - LIFE AND HEALTH	100	60	100	000	361	\$ 215,832	\$	252,500	\$		36,668	
UNEMPLOYMENT INSURANCE	100	60	100	000	362	\$ 3,277	\$	3,677	\$		400	
WORKERS' COMPENSATION	100	60	100	000	363	\$ 8,628	\$	6,285	\$		(2,343)	
FICA CONTRIBUTION	100	60	100	000	364	\$ 11,362	\$	14,445	\$		3,083	
RETIREMENT CONTRIBUTION - TRS	100	60	100	000	365	\$ 73,310	\$	68,234	\$		(5,076)	
RETIREMENT CONTRIBUTION - PERS	100	60	100	000	366	\$ 9,160	\$	14,960	\$		5,800	
TRS ON-BEHALF PAYMENTS	100	60	100	000	367	\$ 109,556	\$	122,026	\$		12,470	
PERS ON-BEHALF PAYMENTS	100	60	100	000	368	\$ 2,636	\$	7,840	\$		5,204	
OTHER EMPLOYEE BENEFITS	100	60	100	000	369	\$ 24,700	\$	14,000	\$		(10,700)	
OTHER PURCHASED SERVICES	100	60	100	000	440	\$ 5,000	\$	5,000	\$		-	
SUPPLIES, MATERIALS, AND MEDIA	100	60	100	000	450	\$ 55,600	\$	25,875	\$		(29,725)	
DUES AND FEES	100	60	100	000	490	\$ 2,500	\$	-	\$		(2,500)	
SUPPLIES, MATERIALS, AND MEDIA	100	60	160	000	450	\$ 10,000	\$	5,000	\$		(5,000)	
NON-CERTIFICATED AIDES	100	60	200	000	323	\$ 61,833	\$	63,500	\$		1,667	
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100	60	200	000	329	\$ 500	\$	500	\$		-	
INSURANCE - LIFE AND HEALTH	100	60	200	000	361	\$ -	\$	-	\$		-	
UNEMPLOYMENT INSURANCE	100	60	200	000	362	\$ 312	\$	377	\$		65	
WORKERS' COMPENSATION	100	60	200	000	363	\$ 1,115	\$	602	\$		(513)	
FICA CONTRIBUTION	100	60	200	000	364	\$ 935	\$	4,247	\$		3,312	
RETIREMENT CONTRIBUTION - TRS	100	60	200	000	365	\$ -	\$	-	\$		-	
RETIREMENT CONTRIBUTION - PERS	100	60	200	000	366	\$ 13,603	\$	15,070	\$		1,467	
PERS ON-BEHALF PAYMENTS	100	60	200	000	368	\$ 3,914	\$	4,978	\$		1,064	
OTHER EMPLOYEE BENEFITS	100	60	200	000	369	\$ 200	\$	-	\$		(200)	
SUPPLIES, MATERIALS, AND MEDIA	100	60	200	000	450	\$ 2,500	\$	1,000	\$		(1,500)	
PERS ON-BEHALF PAYMENTS	100	60	300	000	368	\$ 3,155	\$	3,155	\$		-	
NON-CERTIFICATED AIDES	100	60	352	000	323	\$ 23,655	\$	19,645	\$		(4,010)	
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100	60	352	000	329	\$ 2,500	\$	-	\$		(2,500)	
INSURANCE - LIFE AND HEALTH	100	60	352	000	361	\$ 12,779	\$	-	\$		(12,779)	
UNEMPLOYMENT INSURANCE	100	60	352	000	362	\$ 131	\$	108	\$		(23)	
WORKERS' COMPENSATION	100	60	352	000	363	\$ 299	\$	185	\$		(114)	
FICA CONTRIBUTION	100	60	352	000	364	\$ 534	\$	1,218	\$		684	
RETIREMENT CONTRIBUTION - PERS	100	60	352	000	366	\$ 5,204	\$	4,322	\$		(882)	
PERS ON-BEHALF PAYMENTS	100	60	352	000	368	\$ 1,497	\$	1,540	\$		43	
OTHER EMPLOYEE BENEFITS	100	60	352	000	369	\$ 400	\$	-	\$		(400)	
SUPPLIES, MATERIALS, AND MEDIA	100	60	352	000	450	\$ 7,000	\$	3,000	\$		(4,000)	
CERTIFICATED PRINCIPAL	100	60	400	000	313	\$ 101,640	\$	108,771	\$		7,131	
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100	60	400	000	329	\$ 3,000	\$	1,000	\$		(2,000)	
INSURANCE - LIFE AND HEALTH	100	60	400	000	361	\$ 17,039	\$	38,000	\$		20,961	
UNEMPLOYMENT INSURANCE	100	60	400	000	362	\$ 523	\$	604	\$		81	
WORKERS' COMPENSATION	100	60	400	000	363	\$ 1,144	\$	1,032	\$		(112)	
FICA CONTRIBUTION	100	60	400	000	364	\$ 1,517	\$	1,639	\$		122	
RETIREMENT CONTRIBUTION - TRS	100	60	400	000	365	\$ 13,143	\$	13,173	\$		30	
TRS ON-BEHALF PAYMENTS	100	60	400	000	367	\$ 19,641	\$	23,342	\$		3,701	
OTHER EMPLOYEE BENEFITS	100	60	400	000	369	\$ 6,600	\$	5,000	\$		(1,600)	
PROFESSIONAL AND TECHNICAL SERVICES	100	60	400	000	410	\$ -	\$	500	\$		500	
STAFF TRAVEL	100	60	400	000	420	\$ 3,600	\$	6,000	\$		2,400	
COMMUNICATIONS	100	60	400	000	433	\$ 12,000	\$	10,000	\$		(2,000)	

<b>Description</b>		<b>2025-26 Approved</b>	<b>2026-27 Proposed</b>	<b>Variance</b>
OTHER UTILITY SERVICES - POSTAGE	100 60 400 000 434	\$ 2,000	\$ 1,000	\$ (1,000)
SUPPLIES, MATERIALS, AND MEDIA	100 60 400 000 450	\$ 8,500	\$ 5,000	\$ (3,500)
DUES AND FEES	100 60 400 000 490	\$ -	\$ 625	\$ 625
DUES AND FEES	100 60 400 000 491	\$ 625	\$ -	\$ (625)
NON-CERTIFICATED SUPPORT STAFF	100 60 450 000 324	\$ 47,540	\$ 50,000	\$ 2,460
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100 60 450 000 329	\$ 2,000	\$ 5,000	\$ 3,000
INSURANCE - LIFE AND HEALTH	100 60 450 000 361	\$ 49,454	\$ 51,000	\$ 1,546
UNEMPLOYMENT INSURANCE	100 60 450 000 362	\$ 248	\$ 303	\$ 55
WORKERS' COMPENSATION	100 60 450 000 363	\$ 444	\$ 517	\$ 73
FICA CONTRIBUTION	100 60 450 000 364	\$ 842	\$ 3,410	\$ 2,568
RETIREMENT CONTRIBUTION - PERS	100 60 450 000 366	\$ 10,459	\$ 12,100	\$ 1,641
PERS ON-BEHALF PAYMENTS	100 60 450 000 368	\$ 3,009	\$ 3,920	\$ 911
OTHER EMPLOYEE BENEFITS	100 60 450 000 369	\$ 400	\$ -	\$ (400)
NON-CERTIFICATED DIRECTOR/COORDINATOR/MANAGER	100 60 600 000 321	\$ 48,157	\$ 50,000	\$ 1,843
NON-CERTIFICATED MAINTENANCE/CUSTODIAL	100 60 600 000 325	\$ 101,513	\$ 75,000	\$ (26,513)
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100 60 600 000 329	\$ 10,000	\$ 10,000	\$ -
INSURANCE - LIFE AND HEALTH	100 60 600 000 361	\$ 31,731	\$ 54,500	\$ 22,769
UNEMPLOYMENT INSURANCE	100 60 600 000 362	\$ 798	\$ 688	\$ (111)
WORKERS' COMPENSATION	100 60 600 000 363	\$ 6,730	\$ 1,175	\$ (5,555)
FICA CONTRIBUTION	100 60 600 000 364	\$ 2,935	\$ 7,750	\$ 4,815
RETIREMENT CONTRIBUTION - PERS	100 60 600 000 366	\$ 32,927	\$ 27,500	\$ (5,427)
PERS ON-BEHALF PAYMENTS	100 60 600 000 368	\$ 9,474	\$ 10,584	\$ 1,110
OTHER EMPLOYEE BENEFITS	100 60 600 000 369	\$ 400	\$ -	\$ (400)
PROFESSIONAL AND TECHNICAL SERVICES	100 60 600 000 410	\$ 100	\$ -	\$ (100)
WATER AND SEWAGE	100 60 600 000 431	\$ 10,000	\$ 11,000	\$ 1,000
GARBAGE	100 60 600 000 432	\$ 1,000	\$ 2,500	\$ 1,500
ENERGY - FUEL	100 60 600 000 435	\$ 237,300	\$ 240,000	\$ 2,700
ELECTRICITY	100 60 600 000 436	\$ 159,600	\$ 155,000	\$ (4,600)
OTHER PURCHASED SERVICES	100 60 600 000 440	\$ 3,000	\$ 3,000	\$ -
SUPPLIES, MATERIALS, AND MEDIA	100 60 600 000 450	\$ 44,500	\$ 35,000	\$ (9,500)
VEHICLE GASOLINE, DIESEL, AND OIL	100 60 600 000 458	\$ 4,000	\$ 3,000	\$ (1,000)
DUES AND FEES	100 60 600 000 491	\$ 10	\$ 10	\$ -
CERTIFICATED EXTRA DUTY PAY	100 60 700 000 316	\$ -	\$ 37,379	\$ 37,379
UNEMPLOYMENT INSURANCE	100 60 700 000 362	\$ -	\$ 206	\$ 206
WORKERS' COMPENSATION	100 60 700 000 363	\$ -	\$ 351	\$ 351
FICA CONTRIBUTION	100 60 700 000 364	\$ -	\$ 2,317	\$ 2,317
RETIREMENT CONTRIBUTION - PERS	100 60 700 000 366	\$ -	\$ 8,223	\$ 8,223
NON-CERTIFICATED POOL MAINTENANCE	100 60 780 000 325	\$ -	\$ 38,350	\$ 38,350
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100 60 780 000 329	\$ -	\$ -	\$ -
INSURANCE - LIFE AND HEALTH	100 60 780 000 361	\$ -	\$ -	\$ -
UNEMPLOYMENT INSURANCE	100 60 780 000 362	\$ -	\$ 211	\$ 211
WORKERS' COMPENSATION	100 60 780 000 363	\$ -	\$ 360	\$ 360
FICA CONTRIBUTION	100 60 780 000 364	\$ -	\$ 2,378	\$ 2,378
RETIREMENT CONTRIBUTION - PERS	100 60 780 000 366	\$ -	\$ 8,437	\$ 8,437
PERS ON-BEHALF PAYMENTS	100 60 780 000 368	\$ -	\$ 16,251	\$ 16,251
OTHER EMPLOYEE BENEFITS	100 60 780 000 369	\$ -	\$ -	\$ -
PROFESSIONAL AND TECHNICAL SERVICES	100 60 780 000 410	\$ -	\$ -	\$ -
WATER AND SEWAGE	100 60 780 000 431	\$ -	\$ -	\$ -
GARBAGE	100 60 780 000 432	\$ -	\$ -	\$ -
ENERGY - FUEL	100 60 780 000 435	\$ -	\$ -	\$ -
ELECTRICITY	100 60 780 000 436	\$ -	\$ 78,000	\$ 78,000
OTHER PURCHASED SERVICES	100 60 780 000 440	\$ -	\$ 5,000	\$ 5,000
SUPPLIES, MATERIALS, AND MEDIA	100 60 780 000 450	\$ -	\$ 10,000	\$ 10,000
<b>SAND POINT Total</b>		<b>\$ 2,338,483</b>	<b>\$ 2,568,015</b>	<b>\$ 229,532</b>

## Aleutians East Borough School District FY27 Operating Fund Expenditure Projection

### DISTRICT WIDE Detail

*As of 04/28/2026*

Description						2025-26 Approved	2026-27 Proposed	Variance
PROFESSIONAL AND TECHNICAL SERVICES	100	99	100	000	410	\$ 60,000	\$ 50,000	\$ (10,000)
STAFF TRAVEL	100	99	100	000	420	\$ -	\$ -	\$ -
STUDENT TRAVEL	100	99	100	000	425	\$ 40,000	\$ 40,000	\$ -
OTHER PURCHASED SERVICES	100	99	100	000	440	\$ 500	\$ 500	\$ -
SUPPLIES, MATERIALS, AND MEDIA	100	99	100	000	450	\$ 5,000	\$ 1,000	\$ (4,000)
TEXTBOOKS	100	99	100	000	471	\$ 50,000	\$ 50,000	\$ -
DUES AND FEES	100	99	100	000	491	\$ 1,000	\$ 1,000	\$ -
CERTIFICATED TEACHER	100	99	200	000	315	\$ 95,630	\$ 99,000	\$ 3,370
CERTIFICATED EXTRA DUTY PAY	100	99	200	000	316	\$ -	\$ 20,000	\$ 20,000
INSURANCE - LIFE AND HEALTH	100	99	200	000	361	\$ 17,039	\$ 19,500	\$ 2,461
UNEMPLOYMENT INSURANCE	100	99	200	000	362	\$ 478	\$ 655	\$ 177
WORKERS' COMPENSATION	100	99	200	000	363	\$ 829	\$ 1,119	\$ 290
FICA CONTRIBUTION	100	99	200	000	364	\$ 1,387	\$ 1,726	\$ 339
RETIREMENT CONTRIBUTION - TRS	100	99	200	000	365	\$ 12,011	\$ 14,280	\$ 2,269
TRS ON-BEHALF PAYMENTS	100	99	200	000	367	\$ 17,950	\$ 25,537	\$ 7,587
OTHER EMPLOYEE BENEFITS	100	99	200	000	369	\$ 3,500	\$ 2,000	\$ (1,500)
SUPPLIES, MATERIALS, AND MEDIA	100	99	200	000	450	\$ 500	\$ 500	\$ -
PROFESSIONAL AND TECHNICAL SERVICES	100	99	220	000	410	\$ 37,750	\$ 35,000	\$ (2,750)
STAFF TRAVEL	100	99	220	000	420	\$ 30,000	\$ 25,000	\$ (5,000)
OTHER PURCHASED SERVICES	100	99	220	000	440	\$ 5,000	\$ 5,000	\$ -
SUPPLIES, MATERIALS, AND MEDIA	100	99	220	000	450	\$ 500	\$ 500	\$ -
DUES AND FEES	100	99	220	000	490	\$ -	\$ 500	\$ 500
DUES AND FEES	100	99	220	000	491	\$ 500	\$ -	\$ (500)
CERTIFICATED GRANT DIRECTOR	100	99	350	000	314	\$ -	\$ -	\$ -
UNEMPLOYMENT INSURANCE	100	99	350	000	362	\$ -	\$ -	\$ -
WORKERS' COMPENSATION	100	99	350	000	363	\$ -	\$ -	\$ -
FICA CONTRIBUTION	100	99	350	000	364	\$ -	\$ -	\$ -
RETIREMENT CONTRIBUTION - TRS	100	99	350	000	365	\$ -	\$ -	\$ -
TRS ON-BEHALF PAYMENTS	100	99	350	000	367	\$ -	\$ -	\$ -
PROFESSIONAL AND TECHNICAL SERVICES	100	99	350	000	410	\$ 10,000	\$ 10,000	\$ -
STAFF TRAVEL	100	99	350	000	420	\$ 2,500	\$ -	\$ (2,500)
OTHER PURCHASED SERVICES / Tuition Reimb	100	99	350	000	440	\$ 2,500	\$ 2,500	\$ -
SUPPLIES, MATERIALS, AND MEDIA	100	99	350	000	450	\$ 4,500	\$ 2,000	\$ (2,500)
TUITION-STUDENTS AND STIPENDS	100	99	350	000	480	\$ 1,000	\$ 1,000	\$ -
DUES AND FEES	100	99	350	000	491	\$ 500	\$ 500	\$ -
CERTIFICATED EXTRA DUTY PAY	100	99	360	000	316	\$ 10,000	\$ 6,300	\$ (3,700)
NON-CERTIFICATED DIRECTOR/COORDINATOR/MANAGER	100	99	360	000	321	\$ 106,580	\$ 113,829	\$ 7,249
NON-CERTIFICATED AIDES	100	99	360	000	323	\$ -	\$ 5,000	\$ 5,000
INSURANCE - LIFE AND HEALTH	100	99	360	000	361	\$ 49,454	\$ 51,000	\$ 1,546
UNEMPLOYMENT INSURANCE	100	99	360	000	362	\$ 583	\$ 654	\$ 71
WORKERS' COMPENSATION	100	99	360	000	363	\$ -	\$ 1,117	\$ 1,117
FICA CONTRIBUTION	100	99	360	000	364	\$ 1,690	\$ 7,367	\$ 5,677
RETIREMENT CONTRIBUTION - PERS	100	99	360	000	366	\$ 25,648	\$ 26,142	\$ 494
PERS ON-BEHALF PAYMENTS	100	99	360	000	368	\$ 7,380	\$ 9,810	\$ 2,430
OTHER EMPLOYEE BENEFITS	100	99	360	000	369	\$ 3,500	\$ 2,000	\$ (1,500)
PROFESSIONAL AND TECHNICAL SERVICES	100	99	360	000	410	\$ 20,000	\$ 20,000	\$ -
STAFF TRAVEL	100	99	360	000	420	\$ 15,000	\$ 10,000	\$ (5,000)
UTILITY SERVICES	100	99	360	000	430	\$ 2,803,896	\$ 2,803,896	\$ -
OTHER PURCHASED SERVICES	100	99	360	000	440	\$ 2,500	\$ 15,000	\$ 12,500
SUPPLIES, MATERIALS, AND MEDIA	100	99	360	000	450	\$ 2,000	\$ 15,000	\$ 13,000
SUPPLIES-TECHNOLOGY RELATED	100	99	360	000	475	\$ 225,000	\$ 225,000	\$ -

<b>Description</b>		<b>2025-26 Approved</b>	<b>2026-27 Proposed</b>	<b>Variance</b>
DUES AND FEES	100 99 360 000 490 \$	-	\$ 1,750	\$ 1,750
DUES AND FEES	100 99 360 000 491 \$	1,750	\$ -	\$ (1,750)
NON-CERTIFICATED SPECIALISTS - BOARD MEMBER	100 99 511 000 322 \$	28,350	\$ 25,000	\$ (3,350)
INSURANCE - LIFE AND HEALTH	100 99 511 000 361 \$	79,922	\$ 79,922	\$ -
UNEMPLOYMENT INSURANCE	100 99 511 000 362 \$	142	\$ 138	\$ (5)
WORKERS' COMPENSATION	100 99 511 000 363 \$	-	\$ 235	\$ 235
FICA CONTRIBUTION	100 99 511 000 364 \$	2,169	\$ 1,550	\$ (619)
RETIREMENT CONTRIBUTION - PERS	100 99 511 000 366 \$	891	\$ 5,500	\$ 4,609
PERS ON-BEHALF PAYMENTS	100 99 511 000 368 \$	256	\$ 1,960	\$ 1,704
PROFESSIONAL AND TECHNICAL SERVICES	100 99 511 000 410 \$	-	\$ -	\$ -
STAFF TRAVEL	100 99 511 000 420 \$	35,000	\$ 35,000	\$ -
OTHER PURCHASED SERVICES	100 99 511 000 440 \$	5,500	\$ 6,000	\$ 500
SUPPLIES, MATERIALS, AND MEDIA	100 99 511 000 450 \$	2,000	\$ 2,000	\$ -
DUES AND FEES	100 99 511 000 491 \$	11,000	\$ 9,000	\$ (2,000)
CERTIFICATED SUPERINTENDENT	100 99 512 000 311 \$	120,000	\$ 146,260	\$ 26,260
CERTIFICATED SUPERINTENDENT FRINGE	100 99 512 000 312 \$	12,000	\$ 13,000	\$ 1,000
NON-CERTIFICATED SUPPORT STAFF	100 99 512 000 324 \$	73,160	\$ 77,977	\$ 4,817
INSURANCE - LIFE AND HEALTH	100 99 512 000 361 \$	18,072	\$ 19,500	\$ 1,428
UNEMPLOYMENT INSURANCE	100 99 512 000 362 \$	1,038	\$ 1,233	\$ 195
WORKERS' COMPENSATION	100 99 512 000 363 \$	1,859	\$ 2,108	\$ 249
FICA CONTRIBUTION	100 99 512 000 364 \$	3,011	\$ 6,955	\$ 3,944
RETIREMENT CONTRIBUTION - TRS	100 99 512 000 365 \$	16,893	\$ 17,551	\$ 658
RETIREMENT CONTRIBUTION - PERS	100 99 512 000 366 \$	16,095	\$ 17,155	\$ 1,060
TRS ON-BEHALF PAYMENTS	100 99 512 000 367 \$	24,776	\$ 34,177	\$ 9,401
PERS ON-BEHALF PAYMENTS	100 99 512 000 368 \$	4,631	\$ 6,113	\$ 1,482
OTHER EMPLOYEE BENEFITS	100 99 512 000 369 \$	8,400	\$ 8,600	\$ 200
PROFESSIONAL AND TECHNICAL SERVICES	100 99 512 000 410 \$	2,500	\$ 2,500	\$ -
LEGAL SERVICES	100 99 512 000 414 \$	3,500	\$ 3,500	\$ -
OTHER PROFESSIONAL SERVICES	100 99 512 000 418 \$	500	\$ 500	\$ -
STAFF TRAVEL	100 99 512 000 420 \$	50,000	\$ 40,000	\$ (10,000)
COMMUNICATIONS	100 99 512 000 433 \$	16,000	\$ 12,000	\$ (4,000)
OTHER UTILITY SERVICES - POSTAGE	100 99 512 000 434 \$	2,500	\$ 1,500	\$ (1,000)
OTHER PURCHASED SERVICES	100 99 512 000 440 \$	3,000	\$ 10,000	\$ 7,000
SUPPLIES, MATERIALS, AND MEDIA	100 99 512 000 450 \$	12,000	\$ 10,000	\$ (2,000)
DUES AND FEES	100 99 512 000 490 \$	-	\$ 6,300	\$ 6,300
DUES AND FEES	100 99 512 000 491 \$	6,300	\$ -	\$ (6,300)
NON-CERTIFICATED SUPPORT STAFF	100 99 550 000 324 \$	81,120	\$ 82,597	\$ 1,477
INSURANCE - LIFE AND HEALTH	100 99 550 000 361 \$	49,454	\$ 51,000	\$ 1,546
UNEMPLOYMENT INSURANCE	100 99 550 000 362 \$	406	\$ 454	\$ 48
WORKERS' COMPENSATION	100 99 550 000 363 \$	1,743	\$ 776	\$ (967)
FICA CONTRIBUTION	100 99 550 000 364 \$	1,176	\$ 5,121	\$ 3,945
RETIREMENT CONTRIBUTION - PERS	100 99 550 000 366 \$	17,846	\$ 18,171	\$ 325
PERS ON-BEHALF PAYMENTS	100 99 550 000 368 \$	5,135	\$ 5,135	\$ -
OTHER EMPLOYEE BENEFITS	100 99 550 000 369 \$	3,100	\$ 6,476	\$ 3,376
PROFESSIONAL AND TECHNICAL SERVICES	100 99 550 000 410 \$	67,500	\$ 100,000	\$ 32,500
AUDITING AND ACCOUNTING SERVICES	100 99 550 000 412 \$	179,500	\$ 85,000	\$ (94,500)
STAFF TRAVEL	100 99 550 000 420 \$	2,500	\$ 7,000	\$ 4,500
OTHER UTILITY SERVICES - POSTAGE	100 99 550 000 434 \$	-	\$ 250	\$ 250
OTHER PURCHASED SERVICES	100 99 550 000 440 \$	20,000	\$ 20,000	\$ -
LIABILITY INSURANCE	100 99 550 000 447 \$	35,500	\$ 45,500	\$ 10,000
SUPPLIES, MATERIALS, AND MEDIA	100 99 550 000 450 \$	3,500	\$ 3,000	\$ (500)
DUES AND FEES	100 99 550 000 490 \$	-	\$ 2,500	\$ 2,500
DUES AND FEES	100 99 550 000 491 \$	6,000	\$ -	\$ (6,000)
OTHER EXPENSES	100 99 550 000 495 \$	(95,000)	\$ (95,000)	\$ -
PROFESSIONAL AND TECHNICAL SERVICES	100 99 600 000 410 \$	500	\$ -	\$ (500)
STAFF TRAVEL	100 99 600 000 420 \$	500	\$ -	\$ (500)
OTHER PURCHASED SERVICES	100 99 600 000 440 \$	126,990	\$ 126,990	\$ -

<b>Description</b>		<b>2025-26 Approved</b>	<b>2026-27 Proposed</b>	<b>Variance</b>
PROPERTY INSURANCE	100 99 600 000 446 \$	147,227	\$ 155,000	\$ 7,773
SUPPLIES, MATERIALS, AND MEDIA	100 99 600 000 450 \$	2,000	\$ -	\$ (2,000)
VEHICLE GASOLINE, DIESEL, AND OIL	100 99 600 000 458 \$	500	\$ 500	\$ -
NON-CERTIFICATED FOOD SERVICE STAFF	100 99 700 000 326 \$	2,000	\$ 2,000	\$ -
UNEMPLOYMENT INSURANCE	100 99 700 000 362 \$	10	\$ 11	\$ 1
WORKERS' COMPENSATION	100 99 700 000 363 \$	-	\$ 19	\$ 19
FICA CONTRIBUTION	100 99 700 000 364 \$	484	\$ 124	\$ (360)
RETIREMENT CONTRIBUTION - PERS	100 99 700 000 366 \$	440	\$ 440	\$ -
PERS ON-BEHALF PAYMENTS	100 99 700 000 368 \$	127	\$ 157	\$ 30
STAFF TRAVEL	100 99 700 000 420 \$	10,000	\$ 10,000	\$ -
STUDENT TRAVEL	100 99 700 000 425 \$	2,500	\$ 2,500	\$ -
STUDENT TRAVEL	100 99 700 001 425 \$	48,195	\$ 48,000	\$ (195)
STUDENT TRAVEL	100 99 700 002 425 \$	200,000	\$ 200,000	\$ -
STUDENT TRAVEL	100 99 700 004 425 \$	112,470	\$ 112,500	\$ 30
STUDENT TRAVEL	100 99 700 005 425 \$	70,910	\$ 71,000	\$ 90
STUDENT TRAVEL	100 99 700 006 425 \$	10,000	\$ 10,000	\$ -
STUDENT TRAVEL	100 99 700 008 425 \$	12,500	\$ 12,500	\$ -
OTHER PURCHASED SERVICES	100 99 700 000 440 \$	10,000	\$ 10,000	\$ -
SUPPLIES, MATERIALS, AND MEDIA	100 99 700 000 450 \$	7,500	\$ 15,000	\$ 7,500
FOOD	100 99 700 000 459 \$	4,000	\$ 4,500	\$ 500
DUES AND FEES	100 99 700 000 491 \$	4,500	\$ 4,500	\$ -
<b>DISTRICT WIDE Total</b>	<b>\$</b>	<b>5,389,853</b>	<b>\$ 5,449,637</b>	<b>\$ 59,784</b>



# Preliminary FY2027 Budget

~ Other Funds ~

*Fund 205 Pupil Transportation*

*Fund 255 Food Service*

*Fund 370 Teacher Housing*

# FY27 Pupil Transportation Fund 205

*As of 04/28/2026*

REVENUE	SOURCE	2025-26 Approved	2026-27 Proposed	Variance
205-905-065	STATE REVENUE	55,566	55,419	(147)
205-901-250	205 FUND BALANCE	(6,741)	<b>136,712</b>	143,453
205-901-250	GENERAL FUND TRANSFER	0	<b>0</b>	-
	TOTAL	48,825	<b>192,131</b>	143,306

EXPENSES	KING COVE	2025-26 Approved	2026-27 Proposed	Variance
205.040.760-327	BUS DRIVERS	10,555	10,555	-
205.040.760-329	SUBSTITUTES	1,500	1,500	-
205.040.760-361	HEALTH INSURANCE	0	0	-
205.040.760-362	UNEMPLOYMENT	60	60	-
205.040.760-363	WORKERS COMPENSATION	1,101	1,101	-
205.040.760-364	FICA	268	268	-
205.040.760-366	PERS RETIREMENT	2,322	2,322	-
205.040.760-369	LEAVE BUY-OUT	250	250	-
205.040.760-420	TRAVEL-STAFF	3,000	3,000	-
205.040.760-440	OTHER SERVICES	1,500	1,500	-
205.040.760-450	SUPPLIES	2,000	2,000	-
205.040.760-458	GAS & OIL	2,000	3,500	1,500
205.040.760-510	EQUIPMENT - BUS	0	145,000	145,000
	TOTAL	24,557	<b>171,057</b>	146,500

EXPENSES	SAND POINT	2025-26 Approved	2026-27 Proposed	Variance
205.060.760-327	BUS DRIVERS	10,496	10,706	210
205.060.760-329	SUBSTITUTES	1,500	1,530	30
205.060.760-362	UNEMPLOYMENT	60	61	1
205.060.760-363	WORKERS COMPENSATION	387	395	8
205.060.760-364	FICA	267	272	5
205.060.760-366	PERS RETIREMENT	2,309	2,355	46
205.060.760-369	LEAVE BUY-OUT	250	255	5
205.060.760-420	TRAVEL	3,000	3,000	-
205.060.760-440	OTHER SERVICES	1,500	1,500	-
205.060.760-450	SUPPLIES	2,500	2,500	-
205.060.760-458	GAS & OIL	2,000	3,500	1,500
205.060.760-510	EQUIPMENT - BUS	0	145,000	145,000
	TOTAL	24,269	<b>171,074</b>	146,805

<b>TOTAL EXPENDITURES</b>	48,825	<b>342,131</b>	293,305
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NET REVENUE (EXPENSE)	(0)	<b>(150,000)</b>	<b>(149,999)</b>
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# FY27 Food Service Fund 255

As of 04/28/2026

REVENUE	SOURCE	2025-26 Approved	2026-27 Proposed	Variance
255-901-020	FOOD SERVICE REVENUE	0	0	-
255-901-040	OTHER LOCAL REVENUE	2,500	2,500	-
255-905-090	OTHER STATE REVENUE	0	0	-
255-905-161	EED REIMBURSEMENT	0	0	-
255-901-250	255 FUND BALANCE	265,256	275,172	9,916
255-901-250	GENERAL FUND TRANSFER	0	0	-
	<b>TOTAL</b>	<b>267,756</b>	<b>277,672</b>	9,916

EXPENSES	KING COVE	2025-26 Approved	2026-27 Proposed	Variance
255.040.790-326	FOOD SERVICE STAFF	28,187	28,751	564
255.040.790-329	SUBSTITUTES	4,000	4,500	500
255.040.790-361	HEALTH INSURANCE	0	4,000	4,000
255.040.790-362	UNEMPLOYMENT	161	164	3
255.040.790-363	WORKERS COMPENSATION	842	859	17
255.040.790-364	FICA	715	729	14
255.040.790-366	PERS RETIREMENT	6,201	6,325	124
255.040.790-369	LEAVE BUY-OUT	200	204	4
255.040.790-420	TRAVEL	0	0	-
255.040.790-450	SUPPLIES	500	500	-
255.040.790-459	FOOD	67,500	67,500	-
255.040.790-491	DUES & FEES	10	10	-
255.040.790-510	EQUIPMENT	0	0	-
	<b>TOTAL</b>	<b>108,317</b>	<b>113,543</b>	5,226

EXPENSES	SAND POINT	2025-26 Approved	2026-27 Proposed	Variance
255.060.790-326	FOOD SERVICE STAFF	39,343	40,130	787
255.060.790-329	SUBSTITUTES	4,000	4,500	500
255.060.790-361	HEALTH INSURANCE	31,731	32,366	635
255.060.790-352	UNEMPLOYMENT	217	221	4
255.060.790-353	WORKERS COMPENSATION	1,156	1,179	23
255.060.790-354	FICA	876	894	18
255.060.790-356	PERS RETIREMENT	8,656	8,829	173
255.060.790-369	LEAVE BUY-OUT	200	250	50
255.060.790-420	TRAVEL	0	0	-
255.060.790-450	SUPPLIES	750	750	-
255.060.790-459	FOOD	72,500	75,000	2,500
255.060.790-491	DUES & FEES	10	10	-
255.060.790-510	EQUIPMENT	0	0	-
	<b>TOTAL</b>	<b>159,439</b>	<b>164,129</b>	4,690

<b>TOTAL EXPENDITURES</b>	267,756	277,672	9,916
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NET REVENUE (EXPENSE)	0	0	0
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# FY27 Teacher Housing Fund 370

As of 04/28/2026

REVENUE	SOURCE	2025-26 Approved	2026-27 Proposed	Variance
370-901-040	LOCAL REVENUE	127,920	127,920	-
370-901-250	370 FUND BALANCE	18,960		(18,960)
370-901-250	GENERAL FUND TRANSFER	0	<b>23,376</b>	23,376
	TOTAL	146,880	<b>151,296</b>	4,416

EXPENSES	AKUTAN	2025-26 Approved	2026-27 Proposed	Variance
370.010.600-440	SERVICES	0	0	-
370.010.600-441	RENT	14,400	15,176	776
370.010.600-456	HEATING FUEL	0	0	-
	TOTAL	14,400	<b>15,176</b>	776

EXPENSES	FALSE PASS	2025-26 Approved	2026-27 Proposed	Variance
370.030.600-441	RENT	11,280	12,320	1,040
	TOTAL	11,280	<b>12,320</b>	1,040

EXPENSES	KING COVE	2025-26 Approved	2026-27 Proposed	Variance
370.040.600-440	SERVICES	0	0	-
370.040.600-441	RENT	68,400	70,000	1,600
	TOTAL	68,400	<b>70,000</b>	1,600

EXPENSES	SAND POINT	2025-26 Approved	2026-27 Proposed	Variance
370.060.600-436	ELECTRICITY	0	0	-
370.060.600-441	RENT	52,800	53,800	1,000
370.060.600-450	SUPPORT	0	0	-
	TOTAL	52,800	<b>53,800</b>	1,000

<b>TOTAL EXPENDITURES</b>	146,880	<b>151,296</b>	4,416
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NET REVENUE (EXPENSE)	0	<b>0</b>	-
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First Reading: FY 26 Budget Revision

## Aleutians East Borough School District FY26 Operating Fund Budget - REVISIONS

~ As of 4.28.2026 ~

<b>AKUTAN</b>		<b>Original Budget</b>	<b>Balance 4.15.26</b>	<b>Proposed Revision</b>	<b>Year End Projection</b>
100.010.100.000.323	NON-CERTIFICATED AIDES	35,809.00	35,809.00	(10,250.00)	25,559.00
100.010.400.000.313	CERTIFICATED PRINCIPAL	6,000.00	(2,000.00)	2,000.00	0.00
100.010.400.000.410	PROFESSIONAL AND TECHNICAL SERVICES	0.00	(4,250.00)	4,250.00	0.00
100.010.400.000.420	STAFF TRAVEL	0.00	(4,000.00)	4,000.00	0.00
<b>AKUTAN OVERALL REVISION</b>	<b>\$0.00</b>		25,559.00	-	25,559.00

<b>KING COVE</b>		<b>Original Budget</b>	<b>Balance 4.15.26</b>	<b>Proposed Revision</b>	<b>Year End Projection</b>
100.040.100.000.316	CERTIFICATED EXTRA DUTY	51,790.00	40,000.00	(30,000.00)	10,000.00
100.040.100.000.361	INSURANCE - LIFE AND HEALTH	168,101.00	25,000.00	(15,000.00)	10,000.00
100.040.200.000.323	NON-CERTIFICATED AIDES	28,713.00	(45,000.00)	45,000.00	0.00
<b>KING COVE OVERALL REVISION</b>	<b>\$0.00</b>		20,000.00	-	20,000.00

<b>DISTRICT WIDE</b>		<b>Original Budget</b>	<b>Balance 4.15.26</b>	<b>Proposed Revision</b>	<b>Year End Projection</b>
100.099.511.000.420	STAFF TRAVEL	35,000.00	25,000.00	(15,000.00)	10,000.00
100.099.511.000.361	INSURANCE - LIFE AND HEALTH	79,922.00	35,000.00	(25,000.00)	10,000.00
100.099.220.000.410	PROFESSIONAL AND TECHNICAL SERVICES	37,750.00	(16,000.00)	16,000.00	0.00
100.099.320.000.410	PROFESSIONAL AND TECHNICAL SERVICES	0.00	(24,000.00)	24,000.00	0.00
<b>DISTRICT WIDE OVERALL REVISION</b>	<b>\$0.00</b>		20,000.00	-	20,000.00

# Business Manager Contract

**Van Purchase**

# Activities Calendar

## 2026-2027 AEBSD ACTIVITY CALENDAR

Date	Description	Host Site(s)
<b>CROSS COUNTRY</b>		
9/5	Cross Country Meet 1 @ Unalaska SD ( <i>Ferry Travel</i> )	Unalaska
9/24	Cross Country Meet 2 - Regionals @ Sand Point	SDP
10/3	ASAA - State Cross Country Meet - Bartlett	Bartlett
<b>VOLLEYBALL</b>		
10/6	Birchwood Christian (pre-tournament games)	
10/8/10/10	Lumen Christi Spiketacular	Anchorage
10/16/10/17	SDP: Wrestling & KVC: Volleyball	KVC
10/23-10/24	Unalaska Tournament	UNA
11/6-11/7	KVC: Wrestling & SDP: Volleyball	SDP
11/20 - 11/22	2A Girls Volleyball Regionals @ Dillingham	Dillingham
12/3-12/5	ASAA - 2A Volleyball State Tournament	Dimond HS
<b>WRESTLING</b>		
10/16 - 10/17	SDP: Wrestling & KVC: Volleyball	SDP
11/6 - 11/7	KVC: Wrestling & SDP: Volleyball	KVC
12/12	Wrestling Regionals @ Dillingham	Dillingham
12/18- 12/19	ASAA - State Wrestling Meet	Anchorage
<b>BASKETBALL</b>		
1/8 - 1/9	Girls @ King Cove/Boys @ Sand Point	SDP, UNA
01/14-1/16	Tip Off Classic ( <i>Lodging &amp; Meals Provided</i> )	Dillingham
1/21-123	Sockeye Invitational	Naknek
01/29-1/30	Girls @ Sand Point/Boys @ King Cove	SDP, KVC
2/5-2/6	Girls @ King Cove/Boys @ Sand Point	SDP, KVC
2/11 - 2/13	Girls @ Sand Point & Boys @ Unalaska	Dutch Harbor/SDP
2/26 - 2/28	1A Aleutian Chain Conference Regional Tournament	Newhalen/Port Alsworth (Girls) King Cove (Boys)
3/11 - 3/14	ASAA 1A Basketball State Tournament	Anchorage
<b>NYO</b>		
April	SDP, KCV, FP & KQA	Anchorage
<b>STUDENT GOVERNMENT</b>		
TBD	AASG Fall Conference	TBA
11/5-11/9	AASB YLI - 73rd Annual Conference	Anchorage
Winter 2026	AASB FLY-IN	Juneau
Spring 2025	AASG Spring Conference	TBA
March 2026	Spelling Bee	Anchorage

**Personnel**

# Resignations

# Resignations

*As of April 2026*

Madison Phillips

Teacher

Sand Point

Bailey Phillips

Custodian & Assistant Maintenance

Sand Point

4/13/26, 3:37 PM

From: **Madison Phillips** <[mphillips@aebsd.org](mailto:mphillips@aebsd.org)>  
Date: Mon, Apr 13, 2026, 8:20AM  
Subject: Resignation  
To: Ryan Humphrey <[rhumphrey@aebsd.org](mailto:rhumphrey@aebsd.org)>

Hello Mr. Humphrey,

I am writing to formally resign from my position as the Social Studies teacher at Sand Point, effective the last working day of the school year.

This decision was not made easily. Our time in Sand Point has been some of the best of my teaching career. Working with our students has been a truly rewarding part of my life.

Please let me know if you need any additional information from me and what the next steps are moving forward.

Thank you again for the opportunity to be part of this school and community.

Sincerely,  
Maddie Phillips

4/13/26, 3:36 PM

From: **Bailey Phillips** <[bphillips@aebsd.org](mailto:bphillips@aebsd.org)>  
Date: Mon, Apr 13, 2026, 8:56 AM  
Subject: Resignation letter  
To: Ryan Humphrey <[rhumphrey@aebsd.org](mailto:rhumphrey@aebsd.org)>

Hello Mr. Humphrey,

I am formally submitting my resignation from the position of Custodial and Assistant Maintenance at Sand Point School, effective on June 5th.

Maddie and I have enjoyed our time here and I have gained great experience and knowledge, but it is time for us to move on. Thank you for this wonderful opportunity and I will always value the experience of working with you.

Best,

Bailey Phillips

# Public Comments on Non-Agenda Items

# **Proposed Student Air Travel Weather Review Policy Aleutians East Borough School District**

## **Purpose**

Air travel is an essential form of transportation for students participating in school activities within the Aleutians East Borough. While aviation professionals determine whether an aircraft can be safely operated, the School District also has a responsibility to ensure that student travel decisions are made with appropriate caution, transparency, and parental confidence.

This policy establishes a procedure requiring school administrative review when weather conditions exceed reasonable thresholds before students board an aircraft. The policy is intended to strengthen communication, improve transparency for parents, and recognize the unique aviation and weather environment experienced by Aleutians East communities.

## **1. Chaperone Weather Responsibility**

The designated school chaperone, coach, or staff member responsible for supervising students during travel shall review current weather conditions at both the departure and destination airports prior to boarding the aircraft.

Weather information may be obtained from aviation weather services, airport personnel, or the charter operator.

## **2. Weather Thresholds Requiring Administrative Review**

- Sustained winds exceeding 25 knots
- Wind gusts exceeding 35 knots
- Known or reported moderate or greater turbulence
- Rapidly shifting winds or conditions associated with mountain wave turbulence
- Whiteout or near-whiteout conditions, including blowing snow or reduced visibility where the horizon or ground reference is not clearly visible
- Any weather conditions the supervising adult believes may present unusual risk or excessive turbulence for student passengers

## **3. Superintendent Notification**

When the above conditions exist, the supervising chaperone shall immediately contact the District Superintendent prior to boarding the aircraft. The superintendent will review current weather observations, information provided by the aircraft operator or pilot, and safety considerations for student passengers.

## **4. School Board Notification and Consultation**

When weather conditions exceed the thresholds outlined in this policy, the Superintendent shall notify available members of the School Board prior to authorizing student boarding. Because Aleutians East Borough communities operate in unique aviation and weather environments, consultation with locally elected School Board members provides additional perspective and community awareness when student travel decisions are made during challenging weather conditions.

Consultation may occur through telephone or electronic communication. The purpose of this consultation is to ensure that local knowledge and community accountability are included in the decision-making process before students board aircraft in marginal weather conditions.

## **5. Authorization to Board**

Students shall not board the aircraft until the Superintendent authorizes travel to proceed when weather conditions meet or exceed the thresholds described in this policy.

## **6. Pilot Authority**

Nothing in this policy overrides the authority of the pilot in command, who retains final responsibility for determining whether the aircraft may be safely operated. This policy applies only to the School District's decision to allow students to board an aircraft.

## **7. Travel Delay**

If weather conditions are determined to be unsuitable for student travel, teams may delay travel or remain overnight until conditions improve. Student safety shall take priority over scheduling considerations.

## **8. Student Wellbeing**

In addition to physical safety, the School District recognizes that student wellbeing and confidence in air travel are important considerations in rural Alaska communities where aviation is a normal part of life.

Flights conducted during severe turbulence, extreme winds, whiteout conditions, or other challenging environments can create significant fear or distress for student passengers, particularly those with limited flying experience.

Whenever possible, travel decisions should consider not only whether a flight is technically possible, but whether the conditions may create an unnecessarily frightening or negative experience for students. Maintaining student confidence in safe and responsible aviation travel is an important long-term interest of the community.

**Submitted for consideration by the Aleutians East Borough School Board.**

# Board Comments

# Agenda Items for Next Meeting

Date of Next Meeting

# Executive Session

# Board Self-Evaluation

Adjournment