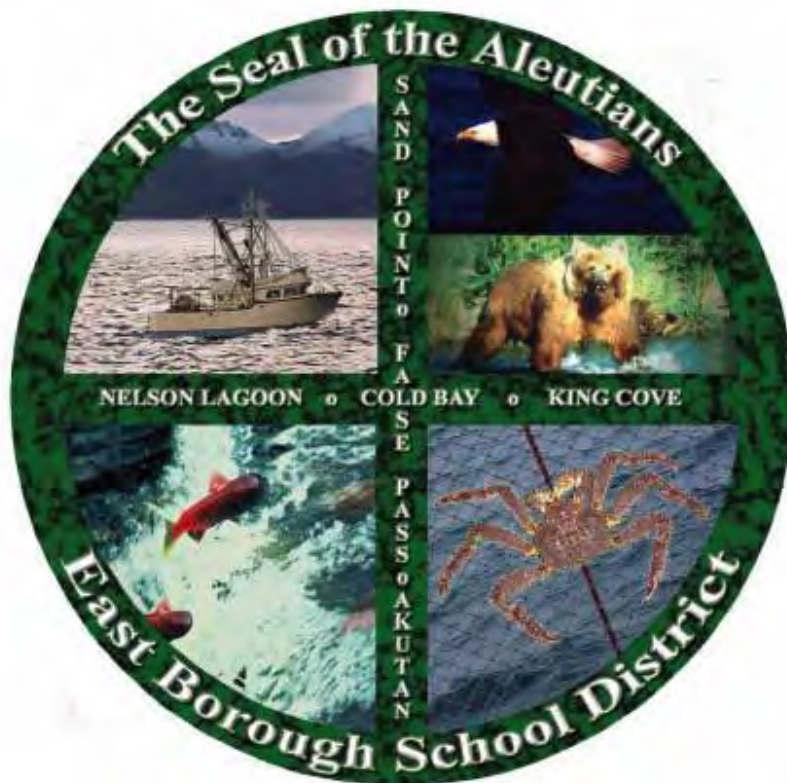


Aleutians East Borough School District Regular Meeting of the School Board

September 22, 2026 @ 6:30 pm

Meeting will be held by Video Conference at all Sites

District Office is open to the public



—School Board—

Rayette McGlashan, President

Hillary Smith, Vice-President

Rita Uttecht, Secretary/Treasurer

Amy Mack, Board Member

Brenda Wilson, Board Member

Carla Chebetnoy, Board Member

Allie Yatchmeneff, Board Member

Opening

Call to Order

Pledge of Allegiance

Roll Call & Quorum

Others in Attendance

Approval of Agenda



Aleutians East Borough School District

PO Box 429 • SAND POINT, AK 99661

PHONE 907.383.5222 • FAX 907.383.3496

SERVING THE CHILDREN IN THE ALASKAN COMMUNITIES OF:
AKUTAN, COLD BAY, FALSE PASS, KING COVE, AND SAND POINT
www.aebbsd.org

AEBSD Regular Meeting of the School Board

Tuesday, September 22, 2026, at 6:30 PM

Meeting is open to the Public at the District Office in Sand Point

Zoom Link <https://aebbsd.zoom.us/j/87063837160>

Meeting ID: 870 6383 7160

Passcode: **026941**

Telephone: 1 (346) 248-7799

Regular Meeting Agenda

I. Opening

- A. Call to Order
- B. Pledge of Allegiance
- C. Roll Call & Establishment of Quorum
- D. Others in Attendance
- E. Approval of Agenda

ACTION

II. Public Comments on Agenda Items

ACTION

III. Approval of Minutes

- A. August 25, 2026 Regular Meeting Minutes

INFORMATION

IV. Board Report

INFORMATION

V. Superintendent's Report

- A. Report to the Board
- B. District Correspondence

ACTION

VI. Business Manager's Report

- A. Current Financial Report

INFORMATION

VII. Department Reports

- A. Activities Director
- B. Technology Director, Austin Roof

ACTION

VIII. Old Business

- A. Van Purchase

XI. New Business

- A. Student Representative to the School Board
- B. Essay Contest Winners
- C. BP 1420 Tribal Consultation

INFORMATION

INFORMATION

ACTION



Aleutians East Borough School District

PO Box 429 • SAND POINT, AK 99661
PHONE 907.383.5222 • FAX 907.383.3496

SERVING THE CHILDREN IN THE ALASKAN COMMUNITIES OF:
AKUTAN, COLD BAY, FALSE PASS, KING COVE, AND SAND POINT
www.aebsd.org

INFORMATION
ACTION
ACTION
ACTION

D. AR 1420 Tribal Consultation
E. BP 6114 Crisis Response Plan
F. BP 6146.1 High School Graduation Requirements
G. BP 9230 Orientation

ACTION

X. Personnel
A. New Hires
B. Resignations

XI. Public Comments on Non-Agenda Items

XII. Board Comments

INFORMATION

XIII. Agenda Items for Next Meeting

INFORMATION

XIV. Date of Next Meeting

ACTION

XV. Adjournment

Our Mission: Aleutians East Borough School District will provide a quality education; skills and opportunities, which meet all students' needs, helping them become productive citizens and successful life-long learners through committed community involvement.

Our Vision: Every student deserves to be surrounded by a culture of high educational expectations. All students are to be valued and should be treated fairly and respectfully regardless of their background or educational challenges. In order for students to realize their full potential; Elders, parents, teachers and community members should be involved in students' education by serving as role models and by assisting in identifying and making available community resources to meet the needs of all students.

Executive Session: The Board reserves the right to go into executive session at any time as permitted by AS 44.62.310 and Board Policy 9321.2

Public Comments on Agenda Items

Approval of Minutes

August 25, 2026 Minutes



Aleutians East Borough School District

PO BOX 429 • SAND POINT, AK 99661

PHONE 907.383.5222 • FAX 907.383.3496

SERVING THE CHILDREN IN THE ALASKAN COMMUNITIES OF:
AKUTAN, COLD BAY, FALSE PASS, KING COVE, AND SAND POINT
www.aebbsd.org

Minutes of the Regular Meeting of the AEBSD School Board Tuesday, August 25, 2026 at 6:30 PM

Call to Order at 6:34 PM.

Roll Call and Establishment of a Quorum:

Amy Mack	Present
Brenda Wilson	Present
Hillary Smith	Present
Carla Chebetnoy	Present
Rita Uttecht	Present
Rayette McGlashan	Present
Allie Yatchmeneff	Present

Others in Attendance:

Mike Franklin, Geoffrey Frix, Karen Ravenscroft, Lisa Pearce, Austin Roof, Cheryl Roof, KSDP, Kevin Matthews, Dantezza Pangilinan, Carter Uttecht, Lynnette Mack

Motion to Approve Agenda:

Motion by Rayette to approve an amended agenda, adding the following two action items:

1. Reading and possible approval of a Memorandum of Agreement between the District and the Aleutians East Support Staff Association to add two additional health insurance options for AESSA-represented employees; and
2. Reading and possible approval of a Memorandum of Agreement between the District and the Aleutians East Education Association to add two additional health insurance options for AEEA-represented employees.

Second by Hillary.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes Rayette: yes, Allie: yes.
7-0, Motion Carries.

Public Comment on Agenda Item: Comment stating the district should invest in the buses rather than purchase vans.

Approval of Minutes:

Motion by Brenda to approve minutes for the regular meeting May 26, 2026.

Second by Hillary.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes Rayette: yes, Allie: yes.
7-0, Motion Carries.



Aleutians East Borough School District

PO Box 429 • SAND POINT, AK 99661

PHONE 907.383.5222 • FAX 907.383.3496

SERVING THE CHILDREN IN THE ALASKAN COMMUNITIES OF:
AKUTAN, COLD BAY, FALSE PASS, KING COVE, AND SAND POINT
www.aebsd.org

Approval of Financial Report:

Motion by Brenda to accept the current financial report.

Second by Amy.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes Rayette: yes, Allie: yes.

7-0, Motion Carries.

New Business

A. Reading of BP 3430

Motion by Brenda to place BP 3430 on table for discussion.

Second by Rayette.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes Rayette: yes, Allie: yes.

7-0, Motion Carries.

Motion by Amy to waive the second reading of BP 3430.

Second by Brenda.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes Rayette: yes, Allie: yes.

7-0, Motion Carries.

Motion by Brenda to adopt BP 3430 as presented.

Second by Amy.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes Rayette: yes, Allie: yes.

7-0, Motion Carries.

B. AMLIP Resolution

Motion by Brenda to approve AMLIP Resolution.

Second by Hillary.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes Rayette: yes, Allie: yes.

7-0, Motion Carries.

C. AMLIP Investment Agreement

Motion by Brenda to approve AMLIP Investment Agreement.

Second by Allie.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes Rayette: yes, Allie: yes.

7-0, Motion Carries.



Aleutians East Borough School District

PO BOX 429 • SAND POINT, AK 99661

PHONE 907.383.5222 • FAX 907.383.3496

SERVING THE CHILDREN IN THE ALASKAN COMMUNITIES OF:
AKUTAN, COLD BAY, FALSE PASS, KING COVE, AND SAND POINT
www.aebbsd.org

D. Van Purchase

Discussion about the two van options presented. Additional vehicle specifications requested. Some discussion about CDL requirements for bus drivers which are prohibitive to finding qualified bus drivers, and training for employees who would drive the vans.

Motion by Rita to table van purchase until September.

Second by Amy.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes Rayette: yes, Allie: yes.
7-0, Motion Carries.

E. Revised Capital Improvement Plan

Motion by Brenda to approve revised CIP as presented.

Second by Hillary.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes Rayette: yes, Allie: yes.
7-0, Motion Carries

E. MOA FY27 Health Insurance Option for AESSA

Motion by Brenda to approve MOA as presented.

Second by Amy.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes Rayette: yes, Allie: yes.
7-0, Motion Carries

F. MOA FY27 Health Insurance Option for AEEA

Motion by Brenda to approve MOA as presented.

Second by Amy.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes Rayette: yes, Allie: yes.
7-0, Motion Carries

Personnel

A. New Hires

Motion by Amy to approve new hires as presented.

Second by Brenda.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes Rayette: yes, Allie: yes.
7-0, Motion Carries.

Board Comments: Welcome to all staff. Sand Point School facilities look amazing.

Agenda Items for Next Meeting: Student Board Representative, Essay Contest Winner for YLI, Van purchase.



Aleutians East Borough School District

PO BOX 429 • SAND POINT, AK 99661

PHONE 907.383.5222 • FAX 907.383.3496

SERVING THE CHILDREN IN THE ALASKAN COMMUNITIES OF:
AKUTAN, COLD BAY, FALSE PASS, KING COVE, AND SAND POINT
www.aebsd.org

Date of Next Meeting

Regular meeting: September 22, 2026.

Adjournment

Motion to adjourn by Amy at 8:20 PM.

Second by Carla

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes Rayette: yes, Allie: yes
7-0, Motion Carries.

Respectfully Submitted,

Cheryl Roof,
Executive Assistant

Board Report

Superintendent Report



Aleutians East Borough School District

PO Box 429 • SAND POINT, AK 99661
PHONE 907.383.5222 • FAX 907.383.3496

SERVING THE CHILDREN IN THE ALASKAN COMMUNITIES OF:
AKUTAN, COLD BAY, FALSE PASS, KING COVE, AND SAND POINT
www.aebbsd.org

Superintendent's Report

September 2026

Mike Franklin, Superintendent

We have had a strong and positive start to the 2026–27 school year. Much of our work this fall is focused not simply on adding programs, but on building sustainable systems—systems for academic intervention, professional learning, facilities management, human resources, student transportation, and early childhood education. At the same time, our students are beginning the year with strong academic, athletic, and extracurricular opportunities.

I also had the opportunity this month to attend and present at the Alaska School Safety and Well-Being Summit in Anchorage. The statewide themes of increasing expectations for students, improving attendance, strengthening student resilience, and preventing suicide closely align with work already underway in AEBSD. I presented on our “*Reading and Resilience*” initiatives and was encouraged to see how closely our efforts to increase academic rigor while developing greater student autonomy align with current statewide priorities. These conferences are also valuable opportunities to learn from other districts, develop partnerships, and recruit highly qualified staff.

ACADEMIC ACHIEVEMENT

Building a Districtwide MTSS and Intervention System

One of our most important priorities this year is developing a more consistent districtwide Multi-Tiered System of Supports (MTSS). Grant funding has allowed us to add temporary intervention positions, and these staff are helping build systems to identify student needs and provide support before students fall significantly behind.

We have also established a districtwide morning intervention period. The goal is to create protected time during the school day when students can receive targeted instruction based on their individual academic needs.

Together, MTSS and scheduled intervention time give us a much more systematic way to use data, respond to learning gaps, and provide additional support without waiting for students to fail.

CLSD Literacy Grant

Our Comprehensive Literacy State Development grant continues to support this work. We adjusted our Monday school schedule to provide dedicated professional time for staff to review student data, collaborate, and plan effective interventions. This time will also be used for professional development and planning upcoming family literacy nights.

This is an important evolution in our literacy work. We have invested in curriculum, assessments, interventions, and tutoring over the past several years; the next step is making sure we have a consistent system for using the information those tools provide.

Pre-Elementary Grant and Early Learning

Our new Pre-Elementary Grant is supporting our existing preschool programs while also allowing us to strengthen instructional coaching and professional development for our Pre-K teachers.

Our new early-learning mentor has built a successful program in the Lake and Peninsula School District and is recognized statewide for her work in early childhood education. Support for our teachers will include monthly professional learning communities, classroom observations, individualized coaching calls, curriculum alignment, professional-development planning, family engagement strategies, and assistance with early-childhood assessment and program procedures.

This model is particularly valuable because it combines districtwide professional learning with individualized classroom coaching. Rather than relying on occasional workshops, teachers will receive ongoing feedback and support throughout the year.

Policy Updates Affecting Instruction

Several of the policies before the Board this fall are directly connected to academic programming and new state requirements.

BP/AR/E 1420 – Tribal Consultation is a new policy package establishing a framework for meaningful consultation between school districts and Alaska Tribes. The policy reflects consultation requirements under both ESSA and the Alaska Native Educational Equity, Support, and Assistance Act. This is particularly relevant to AEBSD because strong partnerships with our Tribes are essential to culturally responsive programming, family engagement, and student opportunity.

BP 6146.1 – High School Graduation Requirements incorporates a new state civics requirement. Beginning with students entering ninth grade after July 1, 2027, students will be required to complete and pass a state-developed civics curriculum and assessment as a condition of graduation, subject to specified exceptions.

STAFF RECRUITMENT AND RETENTION

Health Insurance Changes Produce Significant Savings

One of our major goals this year has been to improve benefits while also controlling one of the District's largest and fastest-growing expenses. We successfully implemented new health-insurance choices this fall in collaboration and consultation with both our certified and classified staff associations. Eligible employees were given three options, providing greater flexibility to select coverage that best fits their individual and family needs.

These choices also give some employees opportunities to save money and direct more of their own resources toward future health-care needs. At the same time, the changes have already reduced projected District expenditures by more than \$100,000—approximately the cost of an additional teacher position.

I am especially grateful to Business Manager Lisa Pearce for the substantial additional work required to make this transition successful. This is a good example of how collaboration with staff can improve employee choice and retention while also strengthening the District’s long-term financial sustainability.

Clarifying Roles and Responsibilities

We have also begun a comprehensive review of District job descriptions, duties, and lines of responsibility. This is a substantial project, but an increasingly important one as declining enrollment and reduced staffing have resulted in positions being consolidated and employees taking on multiple responsibilities.

The goal is to clearly define who is responsible for what, eliminate duplication and gaps, improve accountability, and make expectations clearer for employees and supervisors. The completed work will also provide the foundation for updated job descriptions, more effective evaluations, and more intentional hiring in the future.

Ultimately, strong organizations depend on good people and clear systems that allow those people to be successful.

Professional Development and Recruitment

Our grant-funded professional development continues to serve two purposes. First, it strengthens the skills of our current staff. Second, statewide conferences and professional networks create valuable opportunities to identify talented educators and school leaders who may be interested in working in our communities.

Our growing ability to combine competitive compensation and benefits, meaningful professional development, local “Grow Our Own” pathways, and a clear instructional direction remains central to our recruitment and retention strategy.

HEALTH AND WELLNESS

Student Activities and a Strong Start to the Year

We have begun the year with excellent student participation in activities. A record number of student-athletes representing every school in the District participated in the Unalaska cross-country race. We are now looking forward to hosting the regional cross-country race in Sand Point.

Our staff and students have also planned activities around the regional meet so that visiting teams and our students can make the most of the experience.

Activities remain an important part of our Health and Wellness priority. They provide physical activity, belonging, opportunities to travel and interact with peers throughout the region, and another reason for students to stay connected to school.

Attendance and “Strive for Five”

One of the prominent themes at the *School Safety and Well-Being Summit* was improving student attendance through Alaska’s “*Strive for Five*” initiative. This aligns closely with our own focus on reducing chronic absenteeism.

Attendance is both an academic and a wellness issue. Students cannot benefit fully from strong instruction, intervention systems, activities, or relationships with staff if they are not consistently in school.

This is also an area where the District cannot succeed alone. We are dependent on families and the broader community to step up and do their part by making regular attendance a priority, getting students to school consistently, and reinforcing the message that being present matters. Our schools can create welcoming environments, strong programs, interventions, and meaningful opportunities, but families and communities play an essential role in making sure students are actually here to benefit from them.

As we build our MTSS system this year, attendance will remain one of the primary indicators we monitor and address.

CPR Instruction

BP 6114 has been updated following new state legislation requiring schools to provide CPR instruction at grade levels identified by DEED. The requirement takes effect July 1, 2027, with DEED responsible for providing curriculum guidance.

AEBSD is already well ahead of the curve on this requirement. Over the past several years, many of our students have completed CPR/AED and First Aid training and certification through our integrated health courses and our partnership with APIA. These are practical, potentially lifesaving skills that are especially valuable in remote communities where professional emergency response may not always be immediately available.

This new statewide requirement therefore aligns very naturally with work we have already prioritized as part of our Health and Wellness programming.

Student Transportation and Safety

We are also reviewing our student transportation policy and developing an accompanying administrative regulation. The goal is to establish clear standards that allow us to provide safe and realistic transportation options despite the growing difficulty of finding and retaining CDL-qualified school bus drivers.

Student safety must remain the first consideration, while we also recognize the importance of transportation to families and student attendance. Our work is therefore focused on establishing clear driver qualifications, training expectations, vehicle-safety requirements, and standards for determining when conditions are safe for travel.

School Safety and Student Well-Being

The School Safety and Well-Being Summit reinforced the close relationship between school safety, academic expectations, student belonging, attendance, resilience, and suicide prevention. Rather than treating these as separate initiatives, our work continues to center on developing resilient students who feel connected to school, are challenged academically, and have trusted adults and meaningful activities in their lives.

This is another area where schools cannot do the work alone. We need families and communities as active partners in supporting student well-being. Schools can provide caring adults, strong programming, counseling supports, activities, safety systems, and opportunities for connection, but there are limits to what schools can accomplish without support at home and throughout the community.

Improving attendance, building resilience, reducing risky behavior, and supporting students who may be struggling all require adults across our communities to pay attention, stay connected to young people, communicate concerns, and reinforce healthy expectations. Our schools will continue to do everything we can, but the strongest safety net for students is one built together by schools, families, Tribes, local organizations, and the community as a whole.

DISTRICT SYSTEMS AND GOVERNANCE

Operations Hero – Facilities Management

We are implementing Operations Hero as our District facilities-management system. Maintenance staff will receive training this quarter. The system will help us establish more consistent processes for work orders, preventive maintenance, documentation, and long-term facility planning.

This is another example of our larger effort to move from relying primarily on individual knowledge and informal processes toward building sustainable systems that remain effective even when employees or responsibilities change.

Board Policy Review

AASB has issued a substantial Fall 2026 policy update reflecting changes from the most recent legislative session. We plan to complete this policy work in stages rather than bringing an unmanageable number of changes forward at one time.

This review also provides an opportunity to discuss the distinction between Board governance responsibilities—setting policy and direction—and administrative responsibilities—implementing policy and managing District operations.

In addition to the instructional policies discussed above, **BB 9230 – Orientation** has been updated to implement a new state requirement that school board members participate in DEED-provided ethics and budgeting training.

AASB identifies BP/AR/E 1420, BP 6114, BP 6146.1, and BB 9230 as changes requiring formal Board action.

SUPERINTENDENT TRAVEL

- **September 14–19:** Anchorage – Alaska School Safety and Well-Being Summit (*grant funded*)
 - **September 24–October 1:** Akutan site visit (*Tustumena*)
 - **November 2–4:** Anchorage – Pre-Elementary Grant meeting (*grant funded*)
 - **November 4–11:** False Pass and King Cove site visits (*grant funded*)
-

RIISING TIDE EDUCATOR AWARD

This month's *Rising Tide Award* recognizes **Lonnie Brandell, King Cove School Head of Maintenance**.

Lonnie provides a warm, clean, and safe environment for our students while approaching an extraordinarily challenging job with kindness, generosity, curiosity, and a consistently positive attitude. He has taken on major facility challenges, helped oversee the school's water-piping project, addressed difficult maintenance problems above and below the building, driven students when needed, and continually looked for ways to improve efficiency. His work has saved the District tens of thousands of dollars in heating and maintenance costs.

Just as importantly, Lonnie's work extends well beyond maintenance. His partnerships with local entities are extremely valuable to the school and help us solve problems and access support that would otherwise be difficult to provide in a small community. He is also a visible and positive presence with students throughout the school day—helping on the playground, in the cafeteria, and in the hallways, where his positive interactions with students contribute to a welcoming school climate.

Perhaps most importantly, Lonnie demonstrates something we want our students to learn: every job matters, challenges are opportunities to solve problems, and work done in service of others deserves our full effort. His willingness to help wherever needed and his commitment to students and the broader community truly help "raise all boats."

Thank you for the opportunity to serve the communities of AEBSB,



Mike Franklin
Superintendent

District Correspondence



School Board Report

Principal: Geoff Frix
September 2026

Aleutians East Borough School District Board of Education and Superintendent Mike Franklin:

September has been a busy month here at Sand Point School. Construction is continuing throughout the building, but we are starting to see progress being made. Staff and students have done a good job working around the construction and adjusting as needed while we continue getting the school where it needs to be.

We also held our first pep assembly of the year for Cross Country. It was great to get the whole school together and give our athletes a good send-off. The students had a lot of fun with it, and it was nice to see some school spirit building early in the year.

Another highlight this month was our students' involvement with the Silver Salmon Derby. Our elementary students created artwork for the event, while our secondary students had a great time helping with setup. It was a good opportunity for our students to support a local event and be involved in the community.

Students also had the opportunity to work together to fillet salmon. This gave them a chance to participate in something that is an important part of life and culture here in Sand Point. It was a good hands-on learning opportunity, and the students enjoyed being involved.

Our current enrollment is:

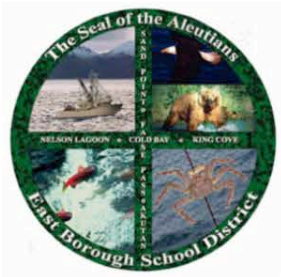
- **Pre-K:** 7
- **Elementary:** 30
- **Junior High:** 17
- **High School:** 23
- **Total:** 77 students

Overall, we are off to a good start. We still have plenty of work ahead of us, but I am encouraged by the progress we are making and by the way our staff and students have started the school year.

Geoff Frix
Principal
Sand Point School







Akutan School

Home of the Falcons

Aleutians East Borough School District

PO Box 25 Akutan, Alaska 99553 Tel: 907.698.2205



**Report to Aleutians East Borough School Board
September 14, 2026**

To: Members of the Aleutians East Borough School Board

From: Karen Ravenscroft BAED

Principal/Teacher of Akutan School

Dear Members of the Board,

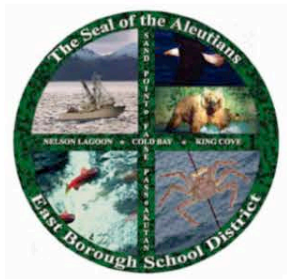
We started the school year with afternoons filled with sunshine, berry picking, salmon fishing, and picking flowers. The first week of school our mornings were spent establishing routines and doing some diagnostic placement tests. Monday and Tuesday afternoons, Jacob led the middle school and high school students in how to construct a dry fish rack and the elementary students and I were busy picking moss berries. On Wednesday, Jacob Mark Stepetin and David Ravenscroft took all students that wanted to come fishing, to the head of the bay. After lunch Jacob, David, and Lydia Vincler showed students how to cut the fish for drying. This was when the elementary students and I picked the fireweed flowers to make jelly. Thursday and Friday afternoons, I worked with groups of students to make fireweed jelly while the others worked on creating a school logo based on this theme, Akutan Falcons: Rooted In Culture, Rising Together.

As you know, the cross country teams from all of our schools participated in the Tustumena Invitational in Unalaska again this year. From Akutan, Jacob Stepetin coached 9 students, one middle school student, Darryl Bereskin who placed 3rd in the middle school races. We also had 8 high schoolers, grades 9-12 participate this year, all of whom completed the 5k setting their personal bests. We are so proud of all of them. It was a tough race, fighting the elements, heavy rain and significant wind, making for a cold race.

We're continuing some zoom classes again this year. We have piano lessons and Unangam Tunuu lessons happening every week. We are also utilizing zoom to invite people to share about their careers. We will have our first Career Connections zoom meeting Friday, September 18th at 1:30 pm with Vivian Palmer and Zack Williams, both are Space Physicists working at UAF. We hope that the other schools/classes in the district will be able to join us for weekly Unangam Tunuu lessons and our Career Connections meetings.

Sincerely,

Karen Ravenscroft



Akutan School

Home of the Falcons

Aleutians East Borough School District

PO Box 25 Akutan, Alaska 99553 Tel: 907.698.2205



Elementary Class with their jars of Fireweed Jelly



Whole School at the front of town cleaning the fish we caught at the Head of the Bay





King Cove School – Home of the T-Jacks and Rookies

P.O. Box 69
King Cove, Alaska 99612
Phone 907-497-2354
FAX 907-497-2408

Board Report September 2026

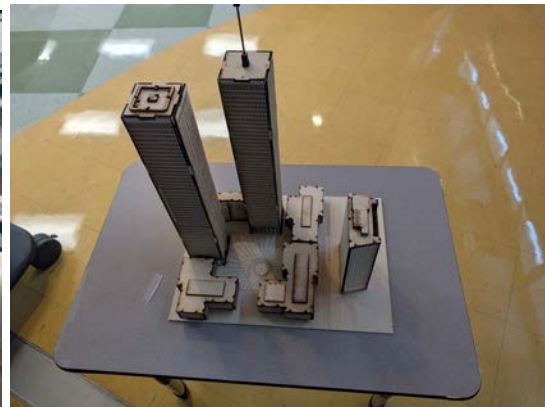
Student Count

PK -	06
Elementary -	23
MS -	06
HS -	16
Total	51

Student Counsel Representative taking picture during Spirit Week.



What an amazing start to the school year. What do you expect with great students and great staff? It is always nice to walk into a classroom and see kids reading and writing. It is also nice to see them doing math and working on projects.



Ms. Smith's class was working on this project for 9-11.



King Cove School – Home of the T-Jacks and Rookies

P.O. Box 69
King Cove, Alaska 99612
Phone 907-497-2354
FAX 907-497-2408

While Mr. Mack's class has been learning about fish.



New Staff:

Lenne Brendall - We would like to welcome Mr. Lennie back to work in our kitchen.

Donna Joe - We would like to welcome Ms. Donna who will be providing support to our students and Staff.

Jailynn Brendall - will be coaching volleyball.

Shout out!

To **Coach Etta** - Great job with Cross Country! They sat down the night before the first meet to talk about the trip. It was cold and wet but they did a great job.

Go T-Jacks! Go Rookies!

Benchmark Testing - MAPs, I-Ready, and Amplify Data has been collected and is being processed. We met online with staff from across the district to discuss our early release Mondays and organizing our students to provide Tiered support.





King Cove School – Home of the T-Jacks and Rookies

P.O. Box 69
King Cove, Alaska 99612
Phone 907-497-2354
FAX 907-497-2408

Walkthroughs - It is amazing what you see when you have the opportunity to spend time in the classrooms watching teachers and students do their thing. As noted already, you will see reading, you will see writing, you will see math... The students are engaged.

And one more shout out...

Ms. Gardjulis:



Her students are reading, writing, doing math... and more fishing...

Kevin D. Matthews
Naanu Roq (Inupiaq Name)
Principal - King Cove School
Aleutians East Borough School District
907-421-7085 (Cell Phone)



False Pass School – *Home of the Wolverines*

False Pass School, with 14 enrolled students, has recently completed Culture Week. Many visited our School and Community to participate in Culture Week highlighted by sessions of carvings, cooking, dancing, drumming, language workshops, and culminating in a Community Potlatch.

The False Pass School Cross Country Team, having recently returned from a valued and commendable travel to Dutch Harbor, ultimately flying home via Cold Bay, flies tomorrow to Sand Point to both compete in Regions and to further connect with fellow AEBSD athletes and staff. Our team is excited for this upcoming experience!

Additionally we have completed testing, and are aligning our schedule to best meet the educational, physical, as well as social-emotional needs of our students.

Our Russian program continues to thrive.

The District has been commendable in assisting our False Pass staff.

Meanwhile, the esprit-de-corps campus atmosphere at False Pass School is rapturous, and the community deserves tremendous credit assisting transitions into this 2026-27 school year.

Business Manager's Report



Aleutians East Borough School District

(907) 383-5222 ⑩ PO BOX 429 ⑩ SAND POINT, AK 99661-0429

Date: September 16, 2026

To: Board of Education, AEBSD through Mike Franklin, Superintendent

From: Lisa Pearce, Business Manager

Re: Monthly Financial Report – Month Ended August 31, 2026

Open enrollment for the District's new health plan options was conducted during the past several weeks. Staff responded very well despite the shortened enrollment window. The new plan options were well received, and feedback regarding the choices available to employees has been very positive. Approximately 50% of benefit-eligible employees opted to make a change to their benefits .

Fieldwork for the FY2026 audit was conducted during the week of September 7. Despite the shortened workweek due to the holiday, the District completed the majority of audit requests and submissions in a timely manner. The auditors are currently reviewing the District's sample documentation, and our most recent status meeting was very positive. The lead auditor anticipates having a final draft of the audit available in early October.

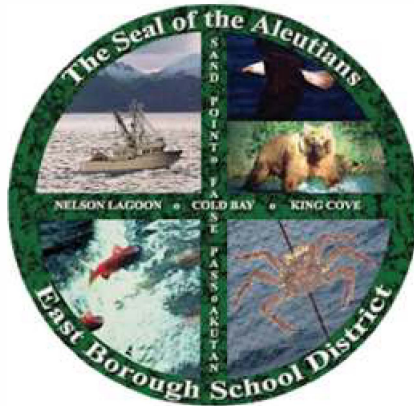
As you may recall, completion of public-entity audits last year was affected by the delayed release of the 2025 OMB Compliance Supplement by the U.S. Office of Management and Budget (OMB). There is some concern that the 2026 Compliance Supplement may again be delayed at the federal level. We will continue to monitor the release and any potential impact on the timing of the District's audit.

The District is also preparing for the fall 20-Day OASIS Count. This year's count period will run from September 28 through October 23. This is an important reporting period, as student enrollment reported through OASIS is a key component in determining the District's state foundation funding for the current fiscal year.

Throughout the fall, the Alaska Department of Education and Early Development (DEED) and the Alaska Association of School Business Officials (ALASBO) are providing a number of training opportunities for school business staff. Topics range from Impact Aid applications and E-Rate to other school finance, reporting, and compliance matters.

These training opportunities help ensure that Business Office staff remain current on regulatory changes, reporting requirements, and upcoming deadlines. The information provided is extremely valuable, as are the opportunities to network and exchange information with colleagues across the state. The ability to participate remotely and receive timely, relevant training without the additional time and expense associated with travel is a valuable service provided by DEED and ALASBO.

Aleutians East Borough School District



Financial Report

YTD through August 31, 2026

**Board of Education meeting
Tuesday, September 22, 2026**

Mike Franklin, Superintendent
Lisa Pearce, Business Manager

Akutan ~ False Pass ~ King Cove ~ Sand Point

AEBSD is dedicated to providing resources needed for each student to grow intellectually, emotionally, and culturally in a safe environment through quality education and community connection.

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

FINANCIAL REPORT

~ REFERENCE ~

ACCOUNT CODES

General ledger account codes are prescribed by the Alaska Department of Education in the Uniform Chart of Accounts for Alaska School Districts. The account code structure includes the following elements:

1. Fund
2. Location
3. Function
4. Program
5. Object

FUND – the General Fund, designated by the number 100 is used for the great majority of School District transactions. Various grants are assigned separate fund numbers such Indian Education, Pupil Transportation, etc.

LOCATION – designated as follows:

- | | |
|--------------------|-------|
| 10 – Akutan | (KQA) |
| 20 – Cold Bay | (CDB) |
| 30 – False Pass | (FLP) |
| 40 – King Cove | (KVC) |
| 50 – Nelson Lagoon | (NLG) |
| 60 – Sand Point | (SDP) |
| 99 – District wide | |

FUNCTION – identifies the activity, such as: 100 – Regular Instruction; 400 – School Administration; or 600 – Operations & Maintenance.

PROGRAM – not routinely used within the General Fund – but when used, designates special activities or occurrences, like COVID.

OBJECT – identifies the type of expenditure or revenue, such as: 315 – Teacher Salaries; 450 – Supplies & Materials; or 510 – Equipment.

The entire account code structure is displayed as follows: **FUND.LOCATION.FUNCTION.PROGRAM.OBJECT**

For example, the account 100.060.100.000.450 or 100.060.100.000.450 represents Sand Point School instructional supplies (with the program code 000 or omitted).

NOTE: Encumbrances – Encumbrance accounting, under which purchase orders, contracts, and other commitments for the expenditure of monies are recorded to reserve that portion of the applicable appropriation, is employed as an extension of formal budgetary integration in the School Operating Fund and Special Revenue Funds. Encumbrances, if any, outstanding at year-end are reported as assignments of fund balances since they do not constitute expenditures or liabilities.

Aleutians East Borough School District

Revenue Report

☐ Summary Only

From Date: 8/1/2026

To Date: 8/31/2026

Fiscal Year: 2026-2027

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
Fund: 100 GENERAL FUND					
100.000.901.000.031 INTEREST	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	100.00%
100.000.901.000.040 OTHER LOCAL REVENUES	\$265,417.00	\$959.94	\$1,919.88	\$263,497.12	99.28%
100.000.901.000.190 REVENUE FROM FEDERAL SOURCES - OTHER INTER AGENCY	\$2,678,400.00	\$0.00	\$0.00	\$2,678,400.00	100.00%
100.000.901.000.235 OTHER - OTHER SOURCES - INDIRECT REVENUE	\$198,377.00	\$0.00	\$0.00	\$198,377.00	100.00%
100.000.905.000.051 FOUNDATION PROGRAM	\$4,401,403.00	\$328,936.00	\$657,872.00	\$3,743,531.00	85.05%
100.000.910.000.110 IMPACT AID	\$1,781,210.00	\$0.00	\$0.00	\$1,781,210.00	100.00%
Fund 100 Total:	\$10,624,807.00	\$329,895.94	\$659,791.88	\$9,965,015.12	93.79%
Fund: 370 TEACHER HOUSING FUND					
370.000.901.000.040 OTHER LOCAL REVENUES	\$0.00	\$8,060.00	\$8,860.00	(\$8,860.00)	0.00%
Fund 370 Total:	\$0.00	\$8,060.00	\$8,860.00	(\$8,860.00)	0.00%
Fund: 375 SCHOLARSHIP FUND					
375.000.901.000.011 BOROUGH - DIRECT APPROPRIATION	\$0.00	\$34,999.94	\$34,999.94	(\$34,999.94)	0.00%
Fund 375 Total:	\$0.00	\$34,999.94	\$34,999.94	(\$34,999.94)	0.00%
Fund: 700 STUDENT ACCOUNTS					
700.030.840.000.210 STUDENT AGENCY FUND RECEIPTS	\$0.00	\$2,000.00	\$2,000.00	(\$2,000.00)	0.00%
700.040.860.000.210 STUDENT AGENCY FUND RECEIPTS	\$0.00	\$4,000.00	\$4,000.00	(\$4,000.00)	0.00%
700.060.827.000.210 STUDENT AGENCY FUND RECEIPTS	\$0.00	\$2,000.00	\$2,000.00	(\$2,000.00)	0.00%
700.060.860.000.210 STUDENT AGENCY FUND RECEIPTS	\$0.00	\$14,000.00	\$14,000.00	(\$14,000.00)	0.00%
Fund 700 Total:	\$0.00	\$22,000.00	\$22,000.00	(\$22,000.00)	0.00%
Grand Total:	\$10,624,807.00	\$394,955.88	\$725,651.82	\$9,899,155.18	93.17%

End of Report

Aleutians East Borough School District

General Ledger - Element Summary Report

Fiscal Year: 2026-2027 From Date: 8/1/2026 To Date: 8/31/2026

FUND / LOCATION / FUNCTION / PROGRAM / OBJECT	Adopted	Range To Date	Year To Date	Encumbrance	Budget Balance
100 - GENERAL FUND					
000 - UNKNOWN					
000 - UNKNOWN					
000 - UNKNOWN					
611 - CASH ON DEPOSIT IN BANK/WITH TREASURER	\$0.00	\$795,630.84	\$962,589.16	\$0.00	(\$962,589.16)
613 - CASH ON HAND	\$0.00	(\$171,371.74)	(\$214,583.91)	\$0.00	\$214,583.91
630 - ACCOUNTS RECEIVABLE	\$0.00	\$0.00	\$4,800.00	\$0.00	(\$4,800.00)
634 - ACCOUNTS RECEIVABLE PAYROLL ADVANCES	\$0.00	\$700.00	\$700.00	\$0.00	(\$700.00)
640 - DUE FROM OTHER FUNDS	\$0.00	(\$604,535.06)	(\$602,990.88)	\$0.00	\$602,990.88
653 - FUEL INVENTORY	\$0.00	\$0.00	\$21,709.66	\$0.00	(\$21,709.66)
721 - PERS PAYABLE	\$0.00	(\$10,109.15)	(\$18,084.18)	\$0.00	\$18,084.18
722 - TRS PAYABLE	\$0.00	(\$40,024.58)	(\$45,108.00)	\$0.00	\$45,108.00
723 - UNEMPLOYMENT COMPENSATION PAYABLE	\$0.00	(\$1,057.45)	(\$1,323.22)	\$0.00	\$1,323.22
726 - FEDERAL WITHHOLDING PAYABLE	\$0.00	(\$33,058.36)	(\$41,347.35)	\$0.00	\$41,347.35
727 - HEALTH AND LIFE INSURANCE PAYABLE	\$0.00	(\$64,793.58)	(\$79,016.54)	\$0.00	\$79,016.54
733 - AF VOLUNTARY INSURANCE PAYABLE	\$0.00	(\$0.20)	\$93.64	\$0.00	(\$93.64)
739 - LIFE INSURANCE PAYABLE	\$0.00	(\$348.55)	(\$450.20)	\$0.00	\$450.20
901 - LOCAL SOURCES					
000 - UNKNOWN					
031 - INTEREST	(\$1,300,000.00)	\$0.00	\$0.00	\$0.00	(\$1,300,000.00)
040 - OTHER LOCAL REVENUES	(\$265,417.00)	(\$959.94)	(\$1,919.88)	\$0.00	(\$263,497.12)
190 - REVENUE FROM FEDERAL SOURCES - OTHER INTER AGENCY	(\$2,678,400.00)	\$0.00	\$0.00	\$0.00	(\$2,678,400.00)
235 - OTHER - OTHER SOURCES - INDIRECT REVENUE	(\$198,377.00)	\$0.00	\$0.00	\$0.00	(\$198,377.00)
905 - STATE SOURCES					
000 - UNKNOWN					
051 - FOUNDATION PROGRAM	(\$4,401,403.00)	(\$328,936.00)	(\$657,872.00)	\$0.00	(\$3,743,531.00)
910 - FEDERAL SOURCES					
000 - UNKNOWN					
110 - IMPACT AID	(\$1,781,210.00)	\$0.00	\$0.00	\$0.00	(\$1,781,210.00)
000 - UNKNOWN Total:	(\$10,624,807.00)	(\$458,863.77)	(\$672,803.70)	\$0.00	(\$9,952,003.30)

Aleutians East Borough School District

General Ledger - Element Summary Report

Fiscal Year: 2026-2027 From Date:8/1/2026 To Date:8/31/2026

FUND / LOCATION / FUNCTION / PROGRAM / OBJECT	Adopted	Range To Date	Year To Date	Encumbrance	Budget Balance
010 - AKUTAN SCHOOL					
100 - INSTRUCTION					
000 - UNKNOWN					
315 - CERTIFICATED TEACHER	\$139,200.00	\$12,300.00	\$12,300.00	\$135,300.00	(\$8,400.00)
316 - CERTIFICATED EXTRA DUTY PAY	\$0.00	\$0.00	\$0.00	\$7,895.00	(\$7,895.00)
323 - NON-CERTIFICATED AIDES	\$0.00	\$0.00	\$0.00	\$20,499.46	(\$20,499.46)
329 - NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	\$3,000.00	\$0.00	\$0.00	\$4,020.00	(\$1,020.00)
361 - INSURANCE - LIFE AND HEALTH	\$70,500.00	\$5,485.32	\$5,485.32	\$60,338.52	\$4,676.16
362 - UNEMPLOYMENT INSURANCE	\$782.00	\$79.48	\$79.48	\$607.52	\$95.00
363 - WORKERS' COMPENSATION	\$1,337.00	\$0.00	\$0.00	\$0.00	\$1,337.00
364 - FICA CONTRIBUTION	\$2,018.00	\$250.56	\$250.56	\$2,001.02	(\$233.58)
365 - RETIREMENT CONTRIBUTION - TRS	\$16,704.00	\$2,172.88	\$2,172.88	\$16,079.53	(\$1,548.41)
367 - TRS ON-BEHALF PAYMENTS	\$29,872.00	\$0.00	\$0.00	\$0.00	\$29,872.00
368 - PERS ON-BEHALF PAYMENTS	\$235.00	\$0.00	\$0.00	\$0.00	\$235.00
369 - OTHER EMPLOYEE BENEFITS	\$8,000.00	\$5,050.00	\$5,050.00	\$1,028.64	\$1,921.36
410 - PROFESSIONAL AND TECHNICAL SERVICES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
440 - OTHER PURCHASED SERVICES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
450 - SUPPLIES, MATERIALS, AND MEDIA	\$6,750.00	\$0.00	\$0.00	\$825.49	\$5,924.51
400 - SCHOOL ADMINISTRATION					
000 - UNKNOWN					
313 - CERTIFICATED PRINCIPAL	\$8,400.00	\$0.00	\$0.00	\$0.00	\$8,400.00
362 - UNEMPLOYMENT INSURANCE	\$46.00	\$0.00	\$0.00	\$28.30	\$17.70
363 - WORKERS' COMPENSATION	\$79.00	\$0.00	\$0.00	\$0.00	\$79.00
364 - FICA CONTRIBUTION	\$1,008.00	\$0.00	\$0.00	\$89.20	\$918.80
365 - RETIREMENT CONTRIBUTION - TRS	\$672.00	\$0.00	\$0.00	\$752.82	(\$80.82)
367 - TRS ON-BEHALF PAYMENTS	\$1,803.00	\$0.00	\$0.00	\$0.00	\$1,803.00
410 - PROFESSIONAL AND TECHNICAL SERVICES	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
420 - STAFF TRAVEL	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
433 - COMMUNICATIONS	\$1,400.00	\$137.61	\$274.56	\$0.00	\$1,125.44
434 - OTHER UTILITY SERVICES - POSTAGE	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
450 - SUPPLIES, MATERIALS, AND MEDIA	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
491 - DUES AND FEES	\$625.00	\$0.00	\$0.00	\$0.00	\$625.00
600 - OPERATIONS AND MAINTENANCE OF PLANT					
000 - UNKNOWN					
329 - NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	\$6,000.00	\$0.00	\$0.00	\$5,500.00	\$500.00
362 - UNEMPLOYMENT INSURANCE	\$33.00	\$0.00	\$0.00	\$16.73	\$16.27
363 - WORKERS' COMPENSATION	\$56.00	\$0.00	\$0.00	\$0.00	\$56.00

Aleutians East Borough School District

General Ledger - Element Summary Report

Fiscal Year: 2026-2027 From Date: 8/1/2026 To Date: 8/31/2026

FUND / LOCATION / FUNCTION / PROGRAM / OBJECT	Adopted	Range To Date	Year To Date	Encumbrance	Budget Balance
364 - FICA CONTRIBUTION	\$372.00	\$0.00	\$0.00	\$52.79	\$319.21
365 - RETIREMENT CONTRIBUTION - TRS	\$720.00	\$0.00	\$0.00	\$458.35	\$261.65
367 - TRS ON-BEHALF PAYMENTS	\$1,288.00	\$0.00	\$0.00	\$0.00	\$1,288.00
369 - OTHER EMPLOYEE BENEFITS	\$0.00	\$0.00	\$0.00	\$408.42	(\$408.42)
435 - ENERGY - FUEL	\$20,000.00	\$4,820.00	\$6,328.50	\$0.00	\$13,671.50
436 - ELECTRICITY	\$10,000.00	\$3,307.52	\$3,307.52	\$0.00	\$6,692.48
440 - OTHER PURCHASED SERVICES	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
450 - SUPPLIES, MATERIALS, AND MEDIA	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
700 - STUDENT ACTIVITIES					
000 - UNKNOWN					
316 - CERTIFICATED EXTRA DUTY PAY	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00
362 - UNEMPLOYMENT INSURANCE	\$66.00	\$0.00	\$0.00	\$0.00	\$66.00
363 - WORKERS' COMPENSATION	\$113.00	\$0.00	\$0.00	\$0.00	\$113.00
364 - FICA CONTRIBUTION	\$744.00	\$0.00	\$0.00	\$0.00	\$744.00
366 - RETIREMENT CONTRIBUTION - PERS	\$2,640.00	\$0.00	\$0.00	\$0.00	\$2,640.00
010 - AKUTAN SCHOOL Total:	\$362,063.00	\$33,603.37	\$35,248.82	\$255,901.79	\$70,912.39

Aleutians East Borough School District

General Ledger - Element Summary Report

Fiscal Year: 2026-2027 From Date: 8/1/2026 To Date: 8/31/2026

FUND / LOCATION / FUNCTION / PROGRAM / OBJECT	Adopted	Range To Date	Year To Date	Encumbrance	Budget Balance
030 - FALSE PASS SCHOOL	1,000.00				
100 - INSTRUCTION					
000 - UNKNOWN					
315 - CERTIFICATED TEACHER	\$0.00	\$8,195.83	\$8,195.83	\$90,154.17	(\$98,350.00)
316 - CERTIFICATED EXTRA DUTY PAY	\$89,950.00	\$0.00	\$0.00	\$0.00	\$89,950.00
323 - NON-CERTIFICATED AIDES	\$15,000.00	\$0.00	\$0.00	\$18,994.34	(\$3,994.34)
329 - NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	\$8,000.00	\$0.00	\$0.00	\$8,917.00	(\$917.00)
361 - INSURANCE - LIFE AND HEALTH	\$19,500.00	\$1,407.11	\$1,407.11	\$1,407.11	\$16,685.78
362 - UNEMPLOYMENT INSURANCE	\$127.00	\$47.82	\$47.82	\$105.71	(\$26.53)
363 - WORKERS' COMPENSATION	\$216.00	\$0.00	\$0.00	\$0.00	\$216.00
364 - FICA CONTRIBUTION	\$1,426.00	\$150.74	\$150.74	\$510.28	\$764.98
365 - RETIREMENT CONTRIBUTION - TRS	\$0.00	\$1,305.72	\$1,305.72	\$1,029.40	(\$2,335.12)
366 - RETIREMENT CONTRIBUTION - PERS	\$1,760.00	\$0.00	\$0.00	\$2,555.16	(\$795.16)
368 - PERS ON-BEHALF PAYMENTS	\$1,176.00	\$0.00	\$0.00	\$0.00	\$1,176.00
369 - OTHER EMPLOYEE BENEFITS	\$1,200.00	\$4,750.00	\$4,750.00	\$0.00	(\$3,550.00)
440 - OTHER PURCHASED SERVICES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
450 - SUPPLIES, MATERIALS, AND MEDIA	\$4,000.00	\$0.00	\$0.00	\$19.17	\$3,980.83
400 - SCHOOL ADMINISTRATION					
000 - UNKNOWN					
313 - CERTIFICATED PRINCIPAL	\$8,400.00	\$0.00	\$0.00	\$103,640.00	(\$95,240.00)
362 - UNEMPLOYMENT INSURANCE	\$46.00	\$0.00	\$0.00	\$0.00	\$46.00
363 - WORKERS' COMPENSATION	\$79.00	\$0.00	\$0.00	\$0.00	\$79.00
364 - FICA CONTRIBUTION	\$122.00	\$0.00	\$0.00	\$0.00	\$122.00
365 - RETIREMENT CONTRIBUTION - TRS	\$1,008.00	\$0.00	\$0.00	\$0.00	\$1,008.00
367 - TRS ON-BEHALF PAYMENTS	\$1,803.00	\$0.00	\$0.00	\$0.00	\$1,803.00
369 - OTHER EMPLOYEE BENEFITS	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00
410 - PROFESSIONAL AND TECHNICAL SERVICES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
420 - STAFF TRAVEL	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
433 - COMMUNICATIONS	\$2,500.00	\$200.15	\$399.29	\$0.00	\$2,100.71
434 - OTHER UTILITY SERVICES - POSTAGE	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
440 - OTHER PURCHASED SERVICES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
450 - SUPPLIES, MATERIALS, AND MEDIA	\$4,875.00	\$0.00	\$0.00	\$0.00	\$4,875.00
491 - DUES AND FEES	\$625.00	\$0.00	\$0.00	\$0.00	\$625.00
600 - OPERATIONS AND MAINTENANCE OF PLANT					
000 - UNKNOWN					
329 - NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	\$6,000.00	\$0.00	\$0.00	\$5,500.00	\$500.00
362 - UNEMPLOYMENT INSURANCE	\$33.00	\$0.00	\$0.00	\$2.98	\$30.02

Aleutians East Borough School District

General Ledger - Element Summary Report

Fiscal Year: 2026-2027 From Date:8/1/2026 To Date:8/31/2026

FUND / LOCATION / FUNCTION / PROGRAM / OBJECT	Adopted	Range To Date	Year To Date	Encumbrance	Budget Balance
363 - WORKERS' COMPENSATION	\$56.00	\$0.00	\$0.00	\$0.00	\$56.00
364 - FICA CONTRIBUTION	\$87.00	\$0.00	\$0.00	\$9.38	\$77.62
365 - RETIREMENT CONTRIBUTION - TRS	\$720.00	\$0.00	\$0.00	\$81.26	\$638.74
367 - TRS ON-BEHALF PAYMENTS	\$1,288.00	\$0.00	\$0.00	\$0.00	\$1,288.00
431 - WATER AND SEWAGE	\$2,400.00	\$150.00	\$450.00	\$0.00	\$1,950.00
432 - GARBAGE	\$600.00	\$50.00	\$150.00	\$0.00	\$450.00
435 - ENERGY - FUEL	\$15,000.00	\$0.00	\$876.95	\$0.00	\$14,123.05
436 - ELECTRICITY	\$15,000.00	\$714.55	\$2,697.89	\$0.00	\$12,302.11
440 - OTHER PURCHASED SERVICES	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
450 - SUPPLIES, MATERIALS, AND MEDIA	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
458 - VEHICLE GASOLINE, DIESEL, AND OIL	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00
700 - STUDENT ACTIVITIES					
000 - UNKNOWN					
316 - CERTIFICATED EXTRA DUTY PAY	\$8,600.00	\$0.00	\$0.00	\$0.00	\$8,600.00
362 - UNEMPLOYMENT INSURANCE	\$47.00	\$0.00	\$0.00	\$0.00	\$47.00
363 - WORKERS' COMPENSATION	\$81.00	\$0.00	\$0.00	\$0.00	\$81.00
364 - FICA CONTRIBUTION	\$533.00	\$0.00	\$0.00	\$0.00	\$533.00
366 - RETIREMENT CONTRIBUTION - PERS	\$1,892.00	\$0.00	\$0.00	\$0.00	\$1,892.00
030 - FALSE PASS SCHOOL Total:	\$233,500.00	\$16,971.92	\$20,431.35	\$232,925.96	(\$19,857.31)

Aleutians East Borough School District

General Ledger - Element Summary Report

Fiscal Year: 2026-2027 From Date: 8/1/2026 To Date: 8/31/2026

FUND / LOCATION / FUNCTION / PROGRAM / OBJECT	Adopted	Range To Date	Year To Date	Encumbrance	Budget Balance
040 - KING COVE SCHOOL	1,000,000.00				
100 - INSTRUCTION					
000 - UNKNOWN					
315 - CERTIFICATED TEACHER	\$477,780.00	\$39,815.84	\$39,815.84	\$437,974.16	(\$10.00)
316 - CERTIFICATED EXTRA DUTY PAY	\$0.00	\$0.00	\$0.00	\$1,755.86	(\$1,755.86)
323 - NON-CERTIFICATED AIDES	\$65,000.00	\$0.00	\$0.00	\$17,948.46	\$47,051.54
329 - NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	\$30,000.00	\$0.00	\$0.00	\$13,839.81	\$16,160.19
361 - INSURANCE - LIFE AND HEALTH	\$194,500.00	\$13,575.54	\$13,575.54	\$149,316.14	\$31,608.32
362 - UNEMPLOYMENT INSURANCE	\$3,150.00	\$240.45	\$240.45	\$2,003.24	\$906.31
363 - WORKERS' COMPENSATION	\$5,384.00	\$0.00	\$0.00	\$0.00	\$5,384.00
364 - FICA CONTRIBUTION	\$8,305.00	\$760.03	\$760.03	\$6,485.72	\$1,059.25
365 - RETIREMENT CONTRIBUTION - TRS	\$57,334.00	\$6,583.44	\$6,583.44	\$53,412.76	(\$2,662.20)
366 - RETIREMENT CONTRIBUTION - PERS	\$14,300.00	\$0.00	\$0.00	\$0.00	\$14,300.00
367 - TRS ON-BEHALF PAYMENTS	\$102,532.00	\$0.00	\$0.00	\$0.00	\$102,532.00
368 - PERS ON-BEHALF PAYMENTS	\$7,448.00	\$0.00	\$0.00	\$0.00	\$7,448.00
369 - OTHER EMPLOYEE BENEFITS	\$18,600.00	\$12,600.00	\$12,600.00	\$165.48	\$5,834.52
410 - PROFESSIONAL AND TECHNICAL SERVICES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
420 - STAFF TRAVEL	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00
440 - OTHER PURCHASED SERVICES	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
450 - SUPPLIES, MATERIALS, AND MEDIA	\$18,750.00	(\$7.02)	(\$7.02)	\$5,535.25	\$13,221.77
160 - VOCATIONAL EDUCATION INSTRUCTION					
000 - UNKNOWN					
315 - CERTIFICATED TEACHER	\$39,320.00	\$3,276.67	\$3,276.67	\$36,445.81	(\$402.48)
361 - INSURANCE - LIFE AND HEALTH	\$19,500.00	\$1,407.11	\$1,407.11	\$15,469.51	\$2,623.38
362 - UNEMPLOYMENT INSURANCE	\$216.00	\$24.73	\$24.73	\$163.32	\$27.95
363 - WORKERS' COMPENSATION	\$370.00	\$0.00	\$0.00	\$0.00	\$370.00
364 - FICA CONTRIBUTION	\$570.00	\$77.96	\$77.96	\$514.88	(\$22.84)
365 - RETIREMENT CONTRIBUTION - TRS	\$4,718.00	\$675.31	\$675.31	\$4,459.86	(\$417.17)
367 - TRS ON-BEHALF PAYMENTS	\$8,438.00	\$0.00	\$0.00	\$0.00	\$8,438.00
369 - OTHER EMPLOYEE BENEFITS	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00	\$0.00
410 - PROFESSIONAL AND TECHNICAL SERVICES	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
450 - SUPPLIES, MATERIALS, AND MEDIA	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00
200 - SPECIAL EDUCATION INSTRUCTION					
000 - UNKNOWN					
315 - CERTIFICATED TEACHER	\$0.00	\$0.00	\$0.00	\$8,500.00	(\$8,500.00)
316 - CERTIFICATED EXTRA DUTY PAY	\$4,200.00	\$0.00	\$0.00	\$0.00	\$4,200.00
323 - NON-CERTIFICATED AIDES	\$42,000.00	\$0.00	\$0.00	\$45,035.84	(\$3,035.84)

Aleutians East Borough School District

General Ledger - Element Summary Report

Fiscal Year: 2026-2027 From Date:8/1/2026 To Date:8/31/2026

FUND / LOCATION / FUNCTION / PROGRAM / OBJECT	Adopted	Range To Date	Year To Date	Encumbrance	Budget Balance
329 - NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
361 - INSURANCE - LIFE AND HEALTH	\$19,500.00	\$0.00	\$0.00	\$0.00	\$19,500.00
362 - UNEMPLOYMENT INSURANCE	\$260.00	\$0.00	\$0.00	\$109.48	\$150.52
363 - WORKERS' COMPENSATION	\$444.00	\$0.00	\$0.00	\$0.00	\$444.00
364 - FICA CONTRIBUTION	\$2,727.00	\$0.00	\$0.00	\$1,754.78	\$972.22
365 - RETIREMENT CONTRIBUTION - TRS	\$504.00	\$0.00	\$0.00	\$133.45	\$370.55
366 - RETIREMENT CONTRIBUTION - PERS	\$9,460.00	\$0.00	\$0.00	\$5,002.15	\$4,457.85
368 - PERS ON-BEHALF PAYMENTS	\$3,700.00	\$0.00	\$0.00	\$0.00	\$3,700.00
450 - SUPPLIES, MATERIALS, AND MEDIA	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
352 - LIBRARY SERVICES					
000 - UNKNOWN					
323 - NON-CERTIFICATED AIDES	\$36,000.00	\$0.00	\$0.00	\$1,500.00	\$34,500.00
329 - NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	\$7,000.00	\$0.00	\$0.00	\$175.36	\$6,824.64
361 - INSURANCE - LIFE AND HEALTH	\$35,000.00	\$0.00	\$0.00	\$17,521.83	\$17,478.17
362 - UNEMPLOYMENT INSURANCE	\$237.00	\$0.00	\$0.00	\$142.49	\$94.51
363 - WORKERS' COMPENSATION	\$404.00	\$0.00	\$0.00	\$0.00	\$404.00
364 - FICA CONTRIBUTION	\$2,666.00	\$0.00	\$0.00	\$436.84	\$2,229.16
366 - RETIREMENT CONTRIBUTION - PERS	\$9,460.00	\$0.00	\$0.00	\$6,601.54	\$2,858.46
368 - PERS ON-BEHALF PAYMENTS	\$2,822.00	\$0.00	\$0.00	\$0.00	\$2,822.00
450 - SUPPLIES, MATERIALS, AND MEDIA	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
400 - SCHOOL ADMINISTRATION					
000 - UNKNOWN					
313 - CERTIFICATED PRINCIPAL	\$113,165.00	\$9,811.42	\$9,811.42	\$107,925.58	(\$4,572.00)
329 - NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
361 - INSURANCE - LIFE AND HEALTH	\$19,500.00	\$1,407.11	\$1,407.11	\$1,407.11	\$16,685.78
362 - UNEMPLOYMENT INSURANCE	\$622.00	\$54.79	\$54.79	\$45.13	\$522.08
363 - WORKERS' COMPENSATION	\$1,064.00	\$0.00	\$0.00	\$0.00	\$1,064.00
364 - FICA CONTRIBUTION	\$1,641.00	\$172.72	\$172.72	\$142.27	\$1,326.01
365 - RETIREMENT CONTRIBUTION - TRS	\$13,580.00	\$1,496.07	\$1,496.07	\$1,232.31	\$10,851.62
367 - TRS ON-BEHALF PAYMENTS	\$24,285.00	\$0.00	\$0.00	\$0.00	\$24,285.00
369 - OTHER EMPLOYEE BENEFITS	\$2,100.00	\$4,650.00	\$4,650.00	\$0.00	(\$2,550.00)
410 - PROFESSIONAL AND TECHNICAL SERVICES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
420 - STAFF TRAVEL	\$4,000.00	(\$1,308.81)	(\$1,308.81)	\$0.00	\$5,308.81
433 - COMMUNICATIONS	\$13,000.00	\$796.91	\$2,248.50	\$0.00	\$10,751.50
434 - OTHER UTILITY SERVICES - POSTAGE	\$1,500.00	\$0.00	\$491.40	\$0.00	\$1,008.60
490 - OTHER EXPENSES	\$625.00	\$0.00	\$0.00	\$0.00	\$625.00
450 - SCHOOL ADMINISTRATION SUPPORT SERVICES					

Aleutians East Borough School District

General Ledger - Element Summary Report

Fiscal Year: 2026-2027 From Date:8/1/2026 To Date:8/31/2026

FUND / LOCATION / FUNCTION / PROGRAM / OBJECT	Adopted	Range To Date	Year To Date	Encumbrance	Budget Balance
000 - UNKNOWN					
324 - NON-CERTIFICATED SUPPORT STAFF	\$39,500.00	\$280.36	\$361.71	\$38,229.69	\$908.60
329 - NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	\$2,250.00	\$0.00	\$0.00	\$701.44	\$1,548.56
361 - INSURANCE - LIFE AND HEALTH	\$19,500.00	\$1,407.11	\$1,407.11	\$14,071.10	\$4,021.79
362 - UNEMPLOYMENT INSURANCE	\$230.00	\$1.29	\$1.66	\$175.30	\$53.04
363 - WORKERS' COMPENSATION	\$392.00	\$0.00	\$0.00	\$0.00	\$392.00
364 - FICA CONTRIBUTION	\$605.00	\$4.07	\$5.25	\$595.19	\$4.56
366 - RETIREMENT CONTRIBUTION - PERS	\$9,185.00	\$232.53	\$453.01	\$8,216.30	\$515.69
368 - PERS ON-BEHALF PAYMENTS	\$3,097.00	\$0.00	\$0.00	\$0.00	\$3,097.00
600 - OPERATIONS AND MAINTENANCE OF PLANT					
000 - UNKNOWN					
321 - NON-CERTIFICATED DIRECTOR/COORDINATOR/MANAGER	\$65,300.00	\$5,048.11	\$10,078.39	\$53,763.92	\$1,457.69
325 - NON-CERTIFICATED MAINTENANCE/CUSTODIAL	\$94,500.00	\$555.36	\$555.36	\$96,338.81	(\$2,394.17)
329 - NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	\$15,000.00	\$834.02	\$834.02	\$1,332.50	\$12,833.48
361 - INSURANCE - LIFE AND HEALTH	\$19,500.00	\$1,407.51	\$2,815.02	\$14,075.10	\$2,609.88
362 - UNEMPLOYMENT INSURANCE	\$961.00	\$29.94	\$53.08	\$516.16	\$391.76
363 - WORKERS' COMPENSATION	\$1,643.00	\$0.00	\$0.00	\$0.00	\$1,643.00
364 - FICA CONTRIBUTION	\$2,535.00	\$145.05	\$217.99	\$1,707.66	\$609.35
366 - RETIREMENT CONTRIBUTION - PERS	\$38,456.00	\$1,232.76	\$2,339.42	\$24,362.14	\$11,754.44
368 - PERS ON-BEHALF PAYMENTS	\$12,528.00	\$0.00	\$0.00	\$0.00	\$12,528.00
410 - PROFESSIONAL AND TECHNICAL SERVICES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
431 - WATER AND SEWAGE	\$12,000.00	\$879.80	\$1,759.60	\$0.00	\$10,240.40
432 - GARBAGE	\$5,000.00	\$288.00	\$604.10	\$0.00	\$4,395.90
435 - ENERGY - FUEL	\$80,000.00	\$0.00	\$7,892.37	\$0.00	\$72,107.63
436 - ELECTRICITY	\$109,200.00	\$4,176.00	\$8,304.00	\$0.00	\$100,896.00
440 - OTHER PURCHASED SERVICES	\$8,000.00	\$3,500.00	\$3,500.00	\$0.00	\$4,500.00
450 - SUPPLIES, MATERIALS, AND MEDIA	\$20,000.00	\$236.97	\$819.71	\$0.00	\$19,180.29
458 - VEHICLE GASOLINE, DIESEL, AND OIL	\$4,000.00	\$0.00	\$475.21	\$0.00	\$3,524.79
491 - DUES AND FEES	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00
700 - STUDENT ACTIVITIES					
000 - UNKNOWN					
316 - CERTIFICATED EXTRA DUTY PAY	\$40,322.00	\$0.00	\$0.00	\$0.00	\$40,322.00
362 - UNEMPLOYMENT INSURANCE	\$222.00	\$0.00	\$0.00	\$0.00	\$222.00
363 - WORKERS' COMPENSATION	\$379.00	\$0.00	\$0.00	\$0.00	\$379.00
364 - FICA CONTRIBUTION	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
366 - RETIREMENT CONTRIBUTION - PERS	\$8,871.00	\$0.00	\$0.00	\$0.00	\$8,871.00
040 - KING COVE SCHOOL Total:	\$2,091,667.00	\$118,469.15	\$142,630.27	\$1,197,241.73	\$751,795.00

Aleutians East Borough School District

General Ledger - Element Summary Report

Fiscal Year: 2026-2027 From Date:8/1/2026 To Date:8/31/2026

FUND / LOCATION / FUNCTION / PROGRAM / OBJECT	Adopted	Range To Date	Year To Date	Encumbrance	Budget Balance
060 - SAND POINT SCHOOL	10,000.00				
100 - INSTRUCTION					
000 - UNKNOWN					
315 - CERTIFICATED TEACHER	\$568,620.00	\$40,426.66	\$40,426.66	\$512,033.25	\$16,160.09
316 - CERTIFICATED EXTRA DUTY PAY	\$0.00	\$0.00	\$0.00	\$12,743.08	(\$12,743.08)
323 - NON-CERTIFICATED AIDES	\$68,000.00	\$0.00	\$0.00	\$13,555.72	\$54,444.28
329 - NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	\$32,000.00	\$0.00	\$0.00	\$12,869.62	\$19,130.38
361 - INSURANCE - LIFE AND HEALTH	\$252,500.00	\$14,887.77	\$14,887.77	\$163,037.47	\$74,574.76
362 - UNEMPLOYMENT INSURANCE	\$3,677.00	\$249.91	\$249.91	\$2,557.60	\$869.49
363 - WORKERS' COMPENSATION	\$6,285.00	\$0.00	\$0.00	\$0.00	\$6,285.00
364 - FICA CONTRIBUTION	\$14,445.00	\$789.19	\$789.19	\$9,617.97	\$4,037.84
365 - RETIREMENT CONTRIBUTION - TRS	\$68,234.00	\$6,041.37	\$6,041.37	\$46,253.73	\$15,938.90
366 - RETIREMENT CONTRIBUTION - PERS	\$14,960.00	\$951.87	\$951.87	\$25,564.17	(\$11,556.04)
367 - TRS ON-BEHALF PAYMENTS	\$122,026.00	\$0.00	\$0.00	\$0.00	\$122,026.00
368 - PERS ON-BEHALF PAYMENTS	\$7,840.00	\$0.00	\$0.00	\$0.00	\$7,840.00
369 - OTHER EMPLOYEE BENEFITS	\$14,000.00	\$16,500.00	\$16,500.00	\$995.52	(\$3,495.52)
440 - OTHER PURCHASED SERVICES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
450 - SUPPLIES, MATERIALS, AND MEDIA	\$25,875.00	\$2,753.64	\$7,307.02	\$6,827.97	\$11,740.01
160 - VOCATIONAL EDUCATION INSTRUCTION					
000 - UNKNOWN					
450 - SUPPLIES, MATERIALS, AND MEDIA	\$5,000.00	\$0.00	\$0.00	\$976.93	\$4,023.07
200 - SPECIAL EDUCATION INSTRUCTION					
000 - UNKNOWN					
323 - NON-CERTIFICATED AIDES	\$63,500.00	\$0.00	\$0.00	\$83,080.34	(\$19,580.34)
329 - NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
361 - INSURANCE - LIFE AND HEALTH	\$0.00	\$0.00	\$0.00	\$4,039.10	(\$4,039.10)
362 - UNEMPLOYMENT INSURANCE	\$377.00	\$0.00	\$0.00	\$166.13	\$210.87
363 - WORKERS' COMPENSATION	\$602.00	\$0.00	\$0.00	\$0.00	\$602.00
364 - FICA CONTRIBUTION	\$4,247.00	\$0.00	\$0.00	\$832.77	\$3,414.23
366 - RETIREMENT CONTRIBUTION - PERS	\$15,070.00	\$0.00	\$0.00	\$7,840.33	\$7,229.67
368 - PERS ON-BEHALF PAYMENTS	\$4,978.00	\$0.00	\$0.00	\$0.00	\$4,978.00
450 - SUPPLIES, MATERIALS, AND MEDIA	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
300 - SUPPORT SERVICES - STUDENTS					
000 - UNKNOWN					
368 - PERS ON-BEHALF PAYMENTS	\$3,155.00	\$0.00	\$0.00	\$0.00	\$3,155.00
352 - LIBRARY SERVICES					
000 - UNKNOWN					

Aleutians East Borough School District

General Ledger - Element Summary Report

Fiscal Year: 2026-2027 From Date:8/1/2026 To Date:8/31/2026

FUND / LOCATION / FUNCTION / PROGRAM / OBJECT	Adopted	Range To Date	Year To Date	Encumbrance	Budget Balance
323 - NON-CERTIFICATED AIDES	\$19,645.00	\$0.00	\$0.00	\$0.00	\$19,645.00
362 - UNEMPLOYMENT INSURANCE	\$108.00	\$0.00	\$0.00	\$0.00	\$108.00
363 - WORKERS' COMPENSATION	\$185.00	\$0.00	\$0.00	\$0.00	\$185.00
364 - FICA CONTRIBUTION	\$1,218.00	\$0.00	\$0.00	\$0.00	\$1,218.00
366 - RETIREMENT CONTRIBUTION - PERS	\$4,322.00	\$0.00	\$0.00	\$0.00	\$4,322.00
368 - PERS ON-BEHALF PAYMENTS	\$1,540.00	\$0.00	\$0.00	\$0.00	\$1,540.00
450 - SUPPLIES, MATERIALS, AND MEDIA	\$3,000.00	\$264.50	\$264.50	\$0.00	\$2,735.50
400 - SCHOOL ADMINISTRATION					
000 - UNKNOWN					
313 - CERTIFICATED PRINCIPAL	\$108,771.00	\$9,064.25	\$9,064.25	\$99,706.75	\$0.00
329 - NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
361 - INSURANCE - LIFE AND HEALTH	\$38,000.00	\$1,407.11	\$1,407.11	\$1,407.11	\$35,185.78
362 - UNEMPLOYMENT INSURANCE	\$604.00	\$50.90	\$50.90	\$458.70	\$94.40
363 - WORKERS' COMPENSATION	\$1,032.00	\$0.00	\$0.00	\$0.00	\$1,032.00
364 - FICA CONTRIBUTION	\$1,639.00	\$160.43	\$160.43	\$1,445.73	\$32.84
365 - RETIREMENT CONTRIBUTION - TRS	\$13,173.00	\$1,389.67	\$1,389.67	\$12,523.17	(\$739.84)
367 - TRS ON-BEHALF PAYMENTS	\$23,342.00	\$0.00	\$0.00	\$0.00	\$23,342.00
369 - OTHER EMPLOYEE BENEFITS	\$5,000.00	\$4,550.00	\$4,550.00	\$692.16	(\$242.16)
410 - PROFESSIONAL AND TECHNICAL SERVICES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
420 - STAFF TRAVEL	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
433 - COMMUNICATIONS	\$10,000.00	\$649.20	\$649.20	\$0.00	\$9,350.80
434 - OTHER UTILITY SERVICES - POSTAGE	\$1,000.00	\$0.00	\$491.40	\$0.00	\$508.60
450 - SUPPLIES, MATERIALS, AND MEDIA	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
490 - OTHER EXPENSES	\$625.00	\$0.00	\$0.00	\$0.00	\$625.00
450 - SCHOOL ADMINISTRATION SUPPORT SERVICES					
000 - UNKNOWN					
324 - NON-CERTIFICATED SUPPORT STAFF	\$50,000.00	\$1,379.07	\$3,517.16	\$48,628.93	(\$2,146.09)
329 - NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
361 - INSURANCE - LIFE AND HEALTH	\$51,000.00	\$4,078.21	\$4,078.21	\$40,782.10	\$6,139.69
362 - UNEMPLOYMENT INSURANCE	\$303.00	\$6.43	\$16.40	\$220.86	\$65.74
363 - WORKERS' COMPENSATION	\$517.00	\$0.00	\$0.00	\$0.00	\$517.00
364 - FICA CONTRIBUTION	\$3,410.00	\$20.00	\$51.00	\$685.09	\$2,673.91
366 - RETIREMENT CONTRIBUTION - PERS	\$12,100.00	\$303.40	\$773.78	\$10,368.36	\$957.86
368 - PERS ON-BEHALF PAYMENTS	\$3,920.00	\$0.00	\$0.00	\$0.00	\$3,920.00
600 - OPERATIONS AND MAINTENANCE OF PLANT					
000 - UNKNOWN					
321 - NON-CERTIFICATED DIRECTOR/COORDINATOR/MANAGER	\$50,000.00	\$5,709.44	\$11,362.56	\$56,315.84	(\$17,678.40)

Aleutians East Borough School District

General Ledger - Element Summary Report

Fiscal Year: 2026-2027 From Date:8/1/2026 To Date:8/31/2026

FUND / LOCATION / FUNCTION / PROGRAM / OBJECT	Adopted	Range To Date	Year To Date	Encumbrance	Budget Balance
325 - NON-CERTIFICATED MAINTENANCE/CUSTODIAL	\$75,000.00	\$0.00	\$0.00	\$46,409.69	\$28,590.31
329 - NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	\$10,000.00	\$0.00	\$2,726.40	\$697.34	\$6,576.26
361 - INSURANCE - LIFE AND HEALTH	\$54,500.00	\$2,596.22	\$5,192.44	\$25,962.20	\$23,345.36
362 - UNEMPLOYMENT INSURANCE	\$688.00	\$26.26	\$65.89	\$407.94	\$214.17
363 - WORKERS' COMPENSATION	\$1,175.00	\$0.00	\$0.00	\$0.00	\$1,175.00
364 - FICA CONTRIBUTION	\$7,750.00	\$82.79	\$373.33	\$1,434.90	\$5,941.77
366 - RETIREMENT CONTRIBUTION - PERS	\$27,500.00	\$1,256.08	\$2,499.77	\$19,336.59	\$5,663.64
368 - PERS ON-BEHALF PAYMENTS	\$10,584.00	\$0.00	\$0.00	\$0.00	\$10,584.00
420 - STAFF TRAVEL	\$0.00	\$179.40	\$179.40	\$0.00	(\$179.40)
431 - WATER AND SEWAGE	\$11,000.00	\$850.08	\$1,700.16	\$0.00	\$9,299.84
432 - GARBAGE	\$2,500.00	\$259.88	\$519.76	\$0.00	\$1,980.24
435 - ENERGY - FUEL	\$240,000.00	\$23,606.00	\$4,668.64	\$0.00	\$235,331.36
436 - ELECTRICITY	\$155,000.00	\$8,451.14	\$17,329.83	\$0.00	\$137,670.17
440 - OTHER PURCHASED SERVICES	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
450 - SUPPLIES, MATERIALS, AND MEDIA	\$35,000.00	\$2,094.15	\$3,310.16	\$4,217.13	\$27,472.71
458 - VEHICLE GASOLINE, DIESEL, AND OIL	\$3,000.00	\$92.69	\$187.39	\$0.00	\$2,812.61
491 - DUES AND FEES	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00
700 - STUDENT ACTIVITIES					
000 - UNKNOWN					
316 - CERTIFICATED EXTRA DUTY PAY	\$37,379.00	\$0.00	\$0.00	\$0.00	\$37,379.00
362 - UNEMPLOYMENT INSURANCE	\$206.00	\$0.00	\$0.00	\$0.00	\$206.00
363 - WORKERS' COMPENSATION	\$351.00	\$0.00	\$0.00	\$0.00	\$351.00
364 - FICA CONTRIBUTION	\$2,317.00	\$0.00	\$0.00	\$0.00	\$2,317.00
366 - RETIREMENT CONTRIBUTION - PERS	\$8,223.00	\$0.00	\$0.00	\$0.00	\$8,223.00
780 - COMMUNITY SERVICES					
000 - UNKNOWN					
325 - NON-CERTIFICATED MAINTENANCE/CUSTODIAL	\$38,350.00	\$0.00	\$0.00	\$0.00	\$38,350.00
362 - UNEMPLOYMENT INSURANCE	\$211.00	\$0.00	\$0.00	\$0.00	\$211.00
363 - WORKERS' COMPENSATION	\$360.00	\$0.00	\$0.00	\$0.00	\$360.00
364 - FICA CONTRIBUTION	\$2,378.00	\$0.00	\$0.00	\$0.00	\$2,378.00
366 - RETIREMENT CONTRIBUTION - PERS	\$8,437.00	\$0.00	\$0.00	\$0.00	\$8,437.00
368 - PERS ON-BEHALF PAYMENTS	\$16,251.00	\$0.00	\$0.00	\$0.00	\$16,251.00
436 - ELECTRICITY	\$78,000.00	\$0.00	\$0.00	\$0.00	\$78,000.00
440 - OTHER PURCHASED SERVICES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
450 - SUPPLIES, MATERIALS, AND MEDIA	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
060 - SAND POINT SCHOOL Total:	\$2,568,015.00	\$151,127.71	\$163,733.53	\$1,274,692.29	\$1,129,589.18

Aleutians East Borough School District

General Ledger - Element Summary Report

Fiscal Year: 2026-2027 From Date:8/1/2026 To Date:8/31/2026

FUND / LOCATION / FUNCTION / PROGRAM / OBJECT	Adopted	Range To Date	Year To Date	Encumbrance	Budget Balance
099 - ALEUTIANS EAST BOROUGH SCHOOL DISTRICT (AEBSD)	10,000.00				
100 - INSTRUCTION					
000 - UNKNOWN					
410 - PROFESSIONAL AND TECHNICAL SERVICES	\$50,000.00	\$0.00	\$3,519.00	\$0.00	\$46,481.00
425 - STUDENT TRAVEL	\$40,000.00	(\$9,850.50)	(\$5,422.50)	\$580.00	\$44,842.50
440 - OTHER PURCHASED SERVICES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
450 - SUPPLIES, MATERIALS, AND MEDIA	\$1,000.00	\$235.72	\$235.72	\$3,550.00	(\$2,785.72)
471 - TEXTBOOKS	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
491 - DUES AND FEES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
200 - SPECIAL EDUCATION INSTRUCTION					
000 - UNKNOWN					
315 - CERTIFICATED TEACHER	\$99,000.00	\$8,250.00	\$8,250.00	\$90,750.00	\$0.00
316 - CERTIFICATED EXTRA DUTY PAY	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
361 - INSURANCE - LIFE AND HEALTH	\$19,500.00	\$1,407.11	\$1,407.11	\$15,478.21	\$2,614.68
362 - UNEMPLOYMENT INSURANCE	\$655.00	\$46.82	\$46.82	\$414.48	\$193.70
363 - WORKERS' COMPENSATION	\$1,119.00	\$0.00	\$0.00	\$0.00	\$1,119.00
364 - FICA CONTRIBUTION	\$1,726.00	\$148.63	\$148.63	\$1,315.83	\$261.54
365 - RETIREMENT CONTRIBUTION - TRS	\$14,280.00	\$1,287.40	\$1,287.40	\$11,398.20	\$1,594.40
367 - TRS ON-BEHALF PAYMENTS	\$25,537.00	\$0.00	\$0.00	\$0.00	\$25,537.00
369 - OTHER EMPLOYEE BENEFITS	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
410 - PROFESSIONAL AND TECHNICAL SERVICES	\$0.00	\$9,898.00	\$9,898.00	\$0.00	(\$9,898.00)
450 - SUPPLIES, MATERIALS, AND MEDIA	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
220 - SPECIAL EDUCATION SUPPORT SERVICES - STUDENTS					
000 - UNKNOWN					
410 - PROFESSIONAL AND TECHNICAL SERVICES	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
420 - STAFF TRAVEL	\$25,000.00	\$1,305.00	\$1,305.00	\$8,982.00	\$14,713.00
440 - OTHER PURCHASED SERVICES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
450 - SUPPLIES, MATERIALS, AND MEDIA	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
490 - OTHER EXPENSES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
350 - SUPPORT SERVICES - INSTRUCTION					
000 - UNKNOWN					
314 - CERTIFICATED DIRECTOR/COORDINATOR/MANAGER	\$0.00	\$5,213.02	\$14,698.77	\$52,130.20	(\$66,828.97)
361 - INSURANCE - LIFE AND HEALTH	\$0.00	\$2,241.23	\$6,319.44	\$2,241.23	(\$8,560.67)
362 - UNEMPLOYMENT INSURANCE	\$0.00	\$23.98	\$76.81	\$23.98	(\$100.79)
364 - FICA CONTRIBUTION	\$0.00	\$75.59	\$242.13	\$75.59	(\$317.72)
365 - RETIREMENT CONTRIBUTION - TRS	\$0.00	\$654.76	\$2,097.37	\$654.76	(\$2,752.13)
369 - OTHER EMPLOYEE BENEFITS	\$0.00	\$27.48	\$2,027.48	\$1,208.34	(\$3,235.82)

Aleutians East Borough School District

General Ledger - Element Summary Report

Fiscal Year: 2026-2027 From Date:8/1/2026 To Date:8/31/2026

FUND / LOCATION / FUNCTION / PROGRAM / OBJECT	Adopted	Range To Date	Year To Date	Encumbrance	Budget Balance
410 - PROFESSIONAL AND TECHNICAL SERVICES	\$10,000.00	\$0.00	\$0.00	\$24,620.82	(\$14,620.82)
440 - OTHER PURCHASED SERVICES	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
450 - SUPPLIES, MATERIALS, AND MEDIA	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
480 - TUITION-STUDENTS AND STIPENDS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
491 - DUES AND FEES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
360 - INSTRUCTION-RELATED TECHNOLOGY					
000 - UNKNOWN					
316 - CERTIFICATED EXTRA DUTY PAY	\$6,300.00	\$0.00	\$0.00	\$3,232.18	\$3,067.82
321 - NON-CERTIFICATED DIRECTOR/COORDINATOR/MANAGER	\$113,829.00	\$0.00	\$0.00	\$0.00	\$113,829.00
323 - NON-CERTIFICATED AIDES	\$5,000.00	\$0.00	\$0.00	\$6,300.00	(\$1,300.00)
361 - INSURANCE - LIFE AND HEALTH	\$51,000.00	\$0.00	\$0.00	\$0.00	\$51,000.00
362 - UNEMPLOYMENT INSURANCE	\$654.00	\$0.00	\$0.00	\$19.84	\$634.16
363 - WORKERS' COMPENSATION	\$1,117.00	\$0.00	\$0.00	\$0.00	\$1,117.00
364 - FICA CONTRIBUTION	\$7,367.00	\$0.00	\$0.00	\$60.63	\$7,306.37
366 - RETIREMENT CONTRIBUTION - PERS	\$26,142.00	\$0.00	\$0.00	\$0.00	\$26,142.00
368 - PERS ON-BEHALF PAYMENTS	\$9,810.00	\$0.00	\$0.00	\$0.00	\$9,810.00
369 - OTHER EMPLOYEE BENEFITS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
410 - PROFESSIONAL AND TECHNICAL SERVICES	\$20,000.00	\$2,617.50	\$2,617.50	\$0.00	\$17,382.50
420 - STAFF TRAVEL	\$10,000.00	\$235.00	\$235.00	\$403.00	\$9,362.00
430 - UTILITY SERVICES	\$2,803,896.00	\$1,620.00	\$56,890.00	\$8,100.00	\$2,738,906.00
440 - OTHER PURCHASED SERVICES	\$15,000.00	\$0.00	\$0.00	\$6,160.00	\$8,840.00
450 - SUPPLIES, MATERIALS, AND MEDIA	\$15,000.00	\$32,350.00	\$32,350.00	\$0.00	(\$17,350.00)
475 - SUPPLIES-TECHNOLOGY RELATED	\$225,000.00	\$26,259.10	\$37,546.60	\$12,732.28	\$174,721.12
490 - OTHER EXPENSES	\$1,750.00	\$0.00	\$0.00	\$0.00	\$1,750.00
511 - BOARD OF EDUCATION					
000 - UNKNOWN					
322 - NON-CERTIFICATED SPECIALISTS - BOARD MEMBER	\$25,000.00	\$0.00	\$0.00	\$1,650.00	\$23,350.00
361 - INSURANCE - LIFE AND HEALTH	\$79,922.00	\$0.00	\$0.00	\$6,992.05	\$72,929.95
362 - UNEMPLOYMENT INSURANCE	\$138.00	\$0.00	\$0.00	\$8.00	\$130.00
363 - WORKERS' COMPENSATION	\$235.00	\$0.00	\$0.00	\$0.00	\$235.00
364 - FICA CONTRIBUTION	\$1,550.00	\$0.00	\$0.00	\$79.76	\$1,470.24
366 - RETIREMENT CONTRIBUTION - PERS	\$5,500.00	\$0.00	\$0.00	\$165.00	\$5,335.00
368 - PERS ON-BEHALF PAYMENTS	\$1,960.00	\$0.00	\$0.00	\$0.00	\$1,960.00
410 - PROFESSIONAL AND TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	\$500.00	(\$500.00)
420 - STAFF TRAVEL	\$35,000.00	\$0.00	\$0.00	\$2,126.00	\$32,874.00
440 - OTHER PURCHASED SERVICES	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
450 - SUPPLIES, MATERIALS, AND MEDIA	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00

Aleutians East Borough School District

General Ledger - Element Summary Report

Fiscal Year: 2026-2027 From Date: 8/1/2026 To Date: 8/31/2026

FUND / LOCATION / FUNCTION / PROGRAM / OBJECT	Adopted 10/01/2025	Range To Date 10/01/25	Year To Date 10/01/25	Encumbrance	Budget Balance
491 - DUES AND FEES	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00
512 - OFFICE OF THE SUPERINTENDENT					
000 - UNKNOWN					
311 - CERTIFICATED SUPERINTENDENT	\$146,260.00	\$11,833.33	\$23,666.66	\$118,333.34	\$4,260.00
312 - CERTIFICATED SUPERINTENDENT FRINGE	\$13,000.00	\$1,000.00	\$2,000.00	\$11,140.00	(\$140.00)
324 - NON-CERTIFICATED SUPPORT STAFF	\$77,977.00	\$6,498.08	\$12,996.16	\$64,980.84	\$0.00
361 - INSURANCE - LIFE AND HEALTH	\$19,500.00	\$1,464.06	\$2,928.12	\$14,640.60	\$1,931.28
362 - UNEMPLOYMENT INSURANCE	\$1,233.00	\$87.74	\$185.48	\$882.33	\$165.19
363 - WORKERS' COMPENSATION	\$2,108.00	\$0.00	\$0.00	\$0.00	\$2,108.00
364 - FICA CONTRIBUTION	\$6,955.00	\$280.98	\$590.96	\$2,820.78	\$3,543.26
365 - RETIREMENT CONTRIBUTION - TRS	\$17,551.00	\$1,611.87	\$3,223.74	\$16,118.70	(\$1,791.44)
366 - RETIREMENT CONTRIBUTION - PERS	\$17,155.00	\$1,429.58	\$2,859.16	\$14,295.81	\$0.03
367 - TRS ON-BEHALF PAYMENTS	\$34,177.00	\$0.00	\$0.00	\$0.00	\$34,177.00
368 - PERS ON-BEHALF PAYMENTS	\$6,113.00	\$0.00	\$0.00	\$0.00	\$6,113.00
369 - OTHER EMPLOYEE BENEFITS	\$8,600.00	\$50.00	\$2,050.00	\$552.98	\$5,997.02
410 - PROFESSIONAL AND TECHNICAL SERVICES	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
414 - LEGAL SERVICES	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00
418 - OTHER PROFESSIONAL SERVICES	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
420 - STAFF TRAVEL	\$40,000.00	\$2,357.00	\$2,357.00	\$2,553.51	\$35,089.49
433 - COMMUNICATIONS	\$12,000.00	\$386.88	\$775.23	\$0.00	\$11,224.77
434 - OTHER UTILITY SERVICES - POSTAGE	\$1,500.00	\$1,056.17	\$1,547.57	\$0.00	(\$47.57)
440 - OTHER PURCHASED SERVICES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
450 - SUPPLIES, MATERIALS, AND MEDIA	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
490 - OTHER EXPENSES	\$6,300.00	\$0.00	\$741.00	\$0.00	\$5,559.00
491 - DUES AND FEES	\$0.00	\$0.00	\$300.10	\$0.00	(\$300.10)
550 - DISTRICT ADMINISTRATION SUPPORT SERVICES					
000 - UNKNOWN					
324 - NON-CERTIFICATED SUPPORT STAFF	\$82,597.00	\$6,883.08	\$13,766.16	\$68,830.84	\$0.00
361 - INSURANCE - LIFE AND HEALTH	\$51,000.00	\$4,078.61	\$8,157.22	\$40,786.10	\$2,056.68
362 - UNEMPLOYMENT INSURANCE	\$454.00	\$32.09	\$74.18	\$323.81	\$56.01
363 - WORKERS' COMPENSATION	\$776.00	\$0.00	\$0.00	\$0.00	\$776.00
364 - FICA CONTRIBUTION	\$5,121.00	\$99.80	\$228.60	\$1,000.76	\$3,891.64
366 - RETIREMENT CONTRIBUTION - PERS	\$18,171.00	\$1,514.28	\$3,028.56	\$15,142.81	(\$0.37)
368 - PERS ON-BEHALF PAYMENTS	\$5,135.00	\$0.00	\$0.00	\$0.00	\$5,135.00
369 - OTHER EMPLOYEE BENEFITS	\$6,476.00	\$0.00	\$2,000.00	\$3,141.35	\$1,334.65
410 - PROFESSIONAL AND TECHNICAL SERVICES	\$100,000.00	\$7,350.00	\$40,558.45	\$73,500.00	(\$14,058.45)
412 - AUDITING AND ACCOUNTING SERVICES	\$85,000.00	\$0.00	\$0.00	\$20,000.00	\$65,000.00

Aleutians East Borough School District

General Ledger - Element Summary Report

Fiscal Year: 2026-2027 From Date:8/1/2026 To Date:8/31/2026

FUND / LOCATION / FUNCTION / PROGRAM / OBJECT	Adopted	Range To Date	Year To Date	Encumbrance	Budget Balance
420 - STAFF TRAVEL	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00
434 - OTHER UTILITY SERVICES - POSTAGE	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00
440 - OTHER PURCHASED SERVICES	\$20,000.00	\$386.97	\$569.53	\$91.28	\$19,339.19
447 - LIABILITY INSURANCE	\$45,500.00	\$0.00	\$0.00	\$0.00	\$45,500.00
450 - SUPPLIES, MATERIALS, AND MEDIA	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
490 - OTHER EXPENSES	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
491 - DUES AND FEES	\$0.00	\$25.00	\$25.00	\$0.00	(\$25.00)
495 - INDIRECT COSTS	(\$95,000.00)	\$0.00	\$0.00	\$0.00	(\$95,000.00)
600 - OPERATIONS AND MAINTENANCE OF PLANT					
000 - UNKNOWN					
440 - OTHER PURCHASED SERVICES	\$126,990.00	\$0.00	\$0.00	\$0.00	\$126,990.00
446 - PROPERTY INSURANCE	\$155,000.00	\$0.00	\$0.00	\$0.00	\$155,000.00
450 - SUPPLIES, MATERIALS, AND MEDIA	\$0.00	\$0.00	\$76.58	\$0.00	(\$76.58)
458 - VEHICLE GASOLINE, DIESEL, AND OIL	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
700 - STUDENT ACTIVITIES					
000 - UNKNOWN					
323 - NON-CERTIFICATED AIDES	\$0.00	\$582.90	\$582.90	\$5,246.10	(\$5,829.00)
326 - NON-CERTIFICATED FOOD SERVICE STAFF	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
362 - UNEMPLOYMENT INSURANCE	\$11.00	\$2.91	\$2.91	\$2.71	\$5.38
363 - WORKERS' COMPENSATION	\$19.00	\$0.00	\$0.00	\$0.00	\$19.00
364 - FICA CONTRIBUTION	\$124.00	\$8.45	\$8.45	\$8.45	\$107.10
366 - RETIREMENT CONTRIBUTION - PERS	\$440.00	\$0.00	\$0.00	\$0.00	\$440.00
368 - PERS ON-BEHALF PAYMENTS	\$157.00	\$0.00	\$0.00	\$0.00	\$157.00
420 - STAFF TRAVEL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
425 - STUDENT TRAVEL	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
440 - OTHER PURCHASED SERVICES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
450 - SUPPLIES, MATERIALS, AND MEDIA	\$15,000.00	\$0.00	\$4,047.73	\$0.00	\$10,952.27
459 - FOOD	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00
491 - DUES AND FEES	\$4,500.00	\$2,210.00	\$2,210.00	\$0.00	\$2,290.00
001 - CROSS COUNTRY					
425 - STUDENT TRAVEL	\$48,000.00	\$1,416.00	\$1,416.00	\$13,886.00	\$32,698.00
002 - BASKETBALL BOYS					
425 - STUDENT TRAVEL	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
004 - VOLLEYBALL					
425 - STUDENT TRAVEL	\$112,500.00	\$0.00	\$0.00	\$0.00	\$112,500.00
005 - WRESTLING					
425 - STUDENT TRAVEL	\$71,000.00	\$0.00	\$0.00	\$0.00	\$71,000.00

Aleutians East Borough School District

General Ledger - Element Summary Report

Fiscal Year: 2026-2027 From Date:8/1/2026 To Date:8/31/2026

FUND / LOCATION / FUNCTION / PROGRAM / OBJECT	Adopted	Range To Date	Year To Date	Encumbrance	Budget Balance
006 - SWIMMING	10,000.00				
425 - STUDENT TRAVEL	\$10,000.00	\$0.00	\$10.00	\$0.00	\$9,990.00
008 - NYO					
425 - STUDENT TRAVEL	\$12,500.00	\$0.00	\$0.00	\$0.00	\$12,500.00
099 - ALEUTIANS EAST BOROUGH SCHOOL DISTRICT (AEBSD) Total:	\$5,449,637.00	\$138,691.62	\$310,759.73	\$750,231.48	\$4,388,645.79

Aleutians East Borough School District

Expenditure Budget Balance Report

☒ Summary Only

From Date: 8/1/2026

To Date: 8/31/2026

Fiscal Year: 2026-2027

Budget Balance

Account Number / Description		Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
Fund:	100	GENERAL FUND					
	Fund 100 Total:	\$10,704,882.00	\$458,863.77	\$672,803.70	\$10,032,078.30	\$3,415,812.28	\$6,616,266.02 61.81%
	Grand Total:	\$10,704,882.00	\$458,863.77	\$672,803.70	\$10,032,078.30	\$3,415,812.28	\$6,616,266.02 61.81%

End of Report

Aleutians East Borough School District

Account Level Operating Statement For the Period 08/01/2026 through 08/31/2026

Fiscal Year: 2026-2027

		<u>08/01/2026 - 08/31/2026</u>	<u>Budget</u>	<u>Budget Balance</u>		
251	TITLE 1-A GRANT					
EXPENDITURE						
		MTD	YTD	Budget	BudgetBalance	Percent
251.060.100.000.315	CERTIFICATED TEACHER	\$833.33	\$833.33	\$0.00	(\$833.33)	0.0%
251.060.100.000.361	INSURANCE - LIFE AND HEALTH	\$393.91	\$393.91	\$0.00	(\$393.91)	0.0%
251.060.100.000.362	UNEMPLOYMENT INSURANCE	\$3.83	\$3.83	\$0.00	(\$3.83)	0.0%
251.060.100.000.364	FICA CONTRIBUTION	\$12.08	\$12.08	\$0.00	(\$12.08)	0.0%
251.060.100.000.365	RETIREMENT CONTRIBUTION - TRS	\$104.66	\$104.66	\$0.00	(\$104.66)	0.0%
	EXPENDITURE	\$1,347.81	\$1,347.81	\$0.00	(\$1,347.81)	0.0%
		\$1,347.81	\$1,347.81	\$0.00	(\$1,347.81)	0.0%
Net (Revenue)/Expense						

Aleutians East Borough School District

Account Level Operating Statement For the Period 08/01/2026 through 08/31/2026

Fiscal Year: 2026-2027

<u>08/01/2026 - 08/31/2026</u>		<u>Budget</u>	<u>Budget Balance</u>			
252	MIGRANT EDUCATION GRANT					
EXPENDITURE						
		MTD	YTD	Budget	BudgetBalance	Percent
252.060.100.000.315	CERTIFICATED TEACHER	\$416.67	\$416.67	\$0.00	(\$416.67)	0.0%
252.060.100.000.361	INSURANCE - LIFE AND HEALTH	\$151.95	\$151.95	\$0.00	(\$151.95)	0.0%
252.060.100.000.362	UNEMPLOYMENT INSURANCE	\$1.95	\$1.95	\$0.00	(\$1.95)	0.0%
252.060.100.000.364	FICA CONTRIBUTION	\$6.04	\$6.04	\$0.00	(\$6.04)	0.0%
252.060.100.000.366	RETIREMENT CONTRIBUTION - PERS	\$91.67	\$91.67	\$0.00	(\$91.67)	0.0%
EXPENDITURE		\$668.28	\$668.28	\$0.00	(\$668.28)	0.0%
Net (Revenue)/Expense		\$668.28	\$668.28	\$0.00	(\$668.28)	0.0%

Aleutians East Borough School District

Account Level Operating Statement For the Period 08/01/2026 through 08/31/2026

Fiscal Year: 2026-2027

		<u>08/01/2026 - 08/31/2026</u>	<u>Budget</u>	<u>Budget Balance</u>		
255	FOOD SERVICE FUND					
EXPENDITURE						
		MTD	YTD	Budget	BudgetBalance	Percent
255.040.790.000.459	FOOD	\$1,669.65	\$1,669.65	\$0.00	(\$1,669.65)	0.0%
255.060.790.000.459	FOOD	\$1,625.42	\$1,625.42	\$0.00	(\$1,625.42)	0.0%
	EXPENDITURE	\$3,295.07	\$3,295.07	\$0.00	(\$3,295.07)	0.0%
		\$3,295.07	\$3,295.07	\$0.00	(\$3,295.07)	0.0%
Net (Revenue)/Expense						

Aleutians East Borough School District

Account Level Operating Statement For the Period 08/01/2026 through 08/31/2026

Fiscal Year: 2026-2027

<u>08/01/2026 - 08/31/2026</u>		<u>Budget</u>	<u>Budget Balance</u>			
270	EARLY LEARNING GRANT					
EXPENDITURE						
		MTD	YTD	Budget	BudgetBalance	Percent
270.040.100.000.450	SUPPLIES, MATERIALS, AND MEDIA	\$0.00	\$2,563.32	\$0.00	(\$2,563.32)	0.0%
270.060.100.000.450	SUPPLIES, MATERIALS, AND MEDIA	\$0.00	\$1,055.97	\$0.00	(\$1,055.97)	0.0%
270.099.100.000.410	PROFESSIONAL AND TECHNICAL SERVICES	\$0.00	\$3,750.00	\$0.00	(\$3,750.00)	0.0%
	EXPENDITURE	\$0.00	\$7,369.29	\$0.00	(\$7,369.29)	0.0%
		\$0.00	\$7,369.29	\$0.00	(\$7,369.29)	0.0%
Net (Revenue)/Expense						

Aleutians East Borough School District

Account Level Operating Statement For the Period 08/01/2026 through 08/31/2026

Fiscal Year: 2026-2027

		<u>08/01/2026 - 08/31/2026</u>		<u>Budget</u>	<u>Budget Balance</u>		
271	COMPREHENSIVE STATE LITERACY DEVELOPMENT GRANT						
EXPENDITURE		MTD	YTD	Budget	BudgetBalance	Percent	
271.060.100.000.315	CERTIFICATED TEACHER	\$3,333.34	\$3,333.34	\$0.00	(\$3,333.34)	0.0%	
271.060.100.000.361	INSURANCE - LIFE AND HEALTH	\$1,575.67	\$1,575.67	\$0.00	(\$1,575.67)	0.0%	
271.060.100.000.362	UNEMPLOYMENT INSURANCE	\$15.34	\$15.34	\$0.00	(\$15.34)	0.0%	
271.060.100.000.364	FICA CONTRIBUTION	\$48.34	\$48.34	\$0.00	(\$48.34)	0.0%	
271.060.100.000.365	RETIREMENT CONTRIBUTION - TRS	\$418.67	\$418.67	\$0.00	(\$418.67)	0.0%	
271.099.350.000.315	CERTIFICATED TEACHER	\$2,727.28	\$2,727.28	\$0.00	(\$2,727.28)	0.0%	
271.099.350.000.361	INSURANCE - LIFE AND HEALTH	\$1,172.54	\$1,172.54	\$0.00	(\$1,172.54)	0.0%	
271.099.350.000.362	UNEMPLOYMENT INSURANCE	\$12.54	\$12.54	\$0.00	(\$12.54)	0.0%	
271.099.350.000.364	FICA CONTRIBUTION	\$39.54	\$39.54	\$0.00	(\$39.54)	0.0%	
271.099.350.000.365	RETIREMENT CONTRIBUTION - TRS	\$342.54	\$342.54	\$0.00	(\$342.54)	0.0%	
271.099.350.000.369	OTHER EMPLOYEE BENEFITS	\$14.37	\$14.37	\$0.00	(\$14.37)	0.0%	
EXPENDITURE		\$9,700.17	\$9,700.17	\$0.00	(\$9,700.17)	0.0%	
Net (Revenue)/Expense		\$9,700.17	\$9,700.17	\$0.00	(\$9,700.17)	0.0%	

Aleutians East Borough School District

Account Level Operating Statement For the Period 08/01/2026 through 08/31/2026

Fiscal Year: 2026-2027

		<u>08/01/2026 - 08/31/2026</u>	<u>Budget</u>	<u>Budget Balance</u>		
281	SCHOOL IMPROVEMENT GRANT					
EXPENDITURE						
		MTD	YTD	Budget	BudgetBalance	Percent
281.060.350.000.315	CERTIFICATED TEACHER	\$1,545.45	\$1,545.45	\$0.00	(\$1,545.45)	0.0%
281.060.350.000.361	INSURANCE - LIFE AND HEALTH	\$664.44	\$664.44	\$0.00	(\$664.44)	0.0%
281.060.350.000.362	UNEMPLOYMENT INSURANCE	\$7.11	\$7.11	\$0.00	(\$7.11)	0.0%
281.060.350.000.364	FICA CONTRIBUTION	\$22.41	\$22.41	\$0.00	(\$22.41)	0.0%
281.060.350.000.365	RETIREMENT CONTRIBUTION - TRS	\$194.11	\$194.11	\$0.00	(\$194.11)	0.0%
281.060.350.000.369	OTHER EMPLOYEE BENEFITS	\$8.15	\$8.15	\$0.00	(\$8.15)	0.0%
	EXPENDITURE	\$2,441.67	\$2,441.67	\$0.00	(\$2,441.67)	0.0%
		\$2,441.67	\$2,441.67	\$0.00	(\$2,441.67)	0.0%
Net (Revenue)/Expense						

Aleutians East Borough School District

Account Level Operating Statement For the Period 08/01/2026 through 08/31/2026

Fiscal Year: 2026-2027

		<u>08/01/2026 - 08/31/2026</u>	<u>Budget</u>	<u>Budget Balance</u>		
282	STRONGER CONNECTIONS GRANT					
EXPENDITURE						
		MTD	YTD	Budget	BudgetBalance	Percent
282.099.100.000.450	SUPPLIES, MATERIALS, AND MEDIA	\$835.10	\$835.10	\$0.00	(\$835.10)	0.0%
	EXPENDITURE	\$835.10	\$835.10	\$0.00	(\$835.10)	0.0%
		\$835.10	\$835.10	\$0.00	(\$835.10)	0.0%
Net (Revenue)/Expense						

Aleutians East Borough School District

Account Level Operating Statement For the Period 08/01/2026 through 08/31/2026

Fiscal Year: 2026-2027

		<u>08/01/2026 - 08/31/2026</u>		<u>Budget</u>	<u>Budget Balance</u>	
350	INDIAN EDUCATION GRANT					
EXPENDITURE						
		MTD	YTD	Budget	BudgetBalance	Percent
350.060.100.000.315	CERTIFICATED TEACHER	\$1,125.00	\$1,125.00	\$0.00	(\$1,125.00)	0.0%
350.060.100.000.361	INSURANCE - LIFE AND HEALTH	\$410.25	\$410.25	\$0.00	(\$410.25)	0.0%
350.060.100.000.362	UNEMPLOYMENT INSURANCE	\$5.27	\$5.27	\$0.00	(\$5.27)	0.0%
350.060.100.000.364	FICA CONTRIBUTION	\$16.31	\$16.31	\$0.00	(\$16.31)	0.0%
350.060.100.000.366	RETIREMENT CONTRIBUTION - PERS	\$247.49	\$247.49	\$0.00	(\$247.49)	0.0%
	EXPENDITURE	\$1,804.32	\$1,804.32	\$0.00	(\$1,804.32)	0.0%
		\$1,804.32	\$1,804.32	\$0.00	(\$1,804.32)	0.0%
Net (Revenue)/Expense						

Aleutians East Borough School District

Account Level Operating Statement For the Period 08/01/2026 through 08/31/2026

Fiscal Year: 2026-2027

		08/01/2026 - 08/31/2026	Budget		Budget Balance		
351	JOHNSON O'MALLEY GRANT						
EXPENDITURE							
		MTD	YTD	Budget	BudgetBalance	Percent	
351.040.100.000.323	NON-CERTIFICATED AIDES	\$1,300.00	\$1,300.00	\$0.00	(\$1,300.00)	0.0%	
351.060.100.000.315	CERTIFICATED TEACHER	\$1,250.00	\$1,250.00	\$0.00	(\$1,250.00)	0.0%	
351.060.100.000.361	INSURANCE - LIFE AND HEALTH	\$455.83	\$455.83	\$0.00	(\$455.83)	0.0%	
351.060.100.000.362	UNEMPLOYMENT INSURANCE	\$5.87	\$5.87	\$0.00	(\$5.87)	0.0%	
351.060.100.000.364	FICA CONTRIBUTION	\$18.13	\$18.13	\$0.00	(\$18.13)	0.0%	
351.060.100.000.366	RETIREMENT CONTRIBUTION - PERS	\$275.00	\$275.00	\$0.00	(\$275.00)	0.0%	
351.099.100.000.450	SUPPLIES, MATERIALS, AND MEDIA	\$544.90	\$544.90	\$0.00	(\$544.90)	0.0%	
	EXPENDITURE	\$3,849.73	\$3,849.73	\$0.00	(\$3,849.73)	0.0%	
		\$3,849.73	\$3,849.73	\$0.00	(\$3,849.73)	0.0%	
Net (Revenue)/Expense							

Aleutians East Borough School District

Account Level Operating Statement For the Period 08/01/2026 through 08/31/2026

Fiscal Year: 2026-2027

08/01/2026 - 08/31/2026		Budget	Budget Balance			
370	TEACHER HOUSING FUND					
REVENUE						
		MTD	YTD	Budget	BudgetBalance	Percent
370.000.901.000.040	OTHER LOCAL REVENUES	(\$8,060.00)	(\$8,860.00)	\$0.00	\$8,860.00	0.0%
	REVENUE	(\$8,060.00)	(\$8,860.00)	\$0.00	\$8,860.00	0.0%
EXPENDITURE						
		MTD	YTD	Budget	BudgetBalance	Percent
370.010.600.000.441	RENTALS	\$7,200.00	\$7,200.00	\$0.00	(\$7,200.00)	0.0%
370.040.600.000.431	WATER & SEWER	\$157.50	\$315.00	\$0.00	(\$315.00)	0.0%
370.040.600.000.432	GARBAGE	\$84.30	\$140.50	\$0.00	(\$140.50)	0.0%
370.040.600.000.436	ELECTRICITY	\$70.24	\$149.89	\$0.00	(\$149.89)	0.0%
370.040.600.000.441	RENTALS	\$3,800.00	\$15,200.00	\$0.00	(\$15,200.00)	0.0%
370.060.600.000.441	RENTALS	\$1,670.00	\$1,670.00	\$0.00	(\$1,670.00)	0.0%
	EXPENDITURE	\$12,982.04	\$24,675.39	\$0.00	(\$24,675.39)	0.0%
		\$4,922.04	\$15,815.39	\$0.00	(\$15,815.39)	0.0%
Net (Revenue)/Expense						

Aleutians East Borough School District

Account Level Operating Statement For the Period 08/01/2026 through 08/31/2026

Fiscal Year: 2026-2027

		<u>08/01/2026 - 08/31/2026</u>	<u>Budget</u>	<u>Budget Balance</u>		
375	SCHOLARSHIP FUND					
REVENUE						
		MTD	YTD	Budget	BudgetBalance	Percent
375.000.901.000.011	BOROUGH - DIRECT APPROPRIATION	(\$34,999.94)	(\$34,999.94)	\$0.00	\$34,999.94	0.0%
	REVENUE	(\$34,999.94)	(\$34,999.94)	\$0.00	\$34,999.94	0.0%
EXPENDITURE						
		MTD	YTD	Budget	BudgetBalance	Percent
375.099.100.000.480	TUITION-STUDENTS AND STIPENDS	\$14,736.80	\$14,736.80	\$0.00	(\$14,736.80)	0.0%
	EXPENDITURE	\$14,736.80	\$14,736.80	\$0.00	(\$14,736.80)	0.0%
Net (Revenue)/Expense		(\$20,263.14)	(\$20,263.14)	\$0.00	\$20,263.14	0.0%

Aleutians East Borough School District

Reprint Check Listing

Fiscal Year: 2026-2027

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 08/01/2026

To Date: 08/31/2026

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
362086	08/04/2026	ALASKA COMMUNICATIONS SYSTEMS	\$337.76	1015	Printed	Expense	☐		
362087	08/04/2026	ALASKA VOCATIONAL TECH CENTER	\$1,842.10	1015	Printed	Expense	☐		
362088	08/04/2026	SILVERBAY SEAFOODS RETAIL	\$217.99	1015	Printed	Expense	☐		
362089	08/04/2026	TRIDENT SEAFOODS CORPORATION_1348	\$92.69	1015	Printed	Expense	☐		
362090	08/04/2026	UNIVERSITY OF ALASKA FAIRBANKS	\$921.05	1015	Printed	Expense	☐		
362091	08/04/2026	WESTERN WASHINGTON UNIVERSITY	\$921.05	1015	Printed	Expense	☐		
362092	08/07/2026	ALASKA SCHOOL ACTIVITIES ASSN	\$2,210.00	1017	Printed	Expense	☐		
362093	08/07/2026	BOISE STATE UNIVERSITY Attn:Scholarship	\$921.05	1017	Printed	Expense	☐		
362094	08/07/2026	SCHOOL SPECIALTY LLC	\$2,515.72	1017	Printed	Expense	☐		
362095	08/07/2026	UNIVERSITY OF ALASKA	\$3,684.20	1017	Printed	Expense	☐		
362096	08/11/2026	DEMCO, INC.	\$264.50	1022	Printed	Expense	☐		
362097	08/11/2026	UNIVERSITY OF ALASKA	\$2,763.15	1022	Printed	Expense	☐		
362098	08/11/2026	UNIVERSITY OF ALASKA SOUTHEAST	\$921.05	1022	Printed	Expense	☐		
362099	08/11/2026	WESTMARK BARANOF	\$957.00	1022	Printed	Expense	☐		
362100	08/13/2026	DELL COMPUTERS	\$21,454.80	1025	Printed	Expense	☐		
362101	08/21/2026	A.C. STORE	\$18.98	1030	Printed	Expense	☐		
362102	08/21/2026	Fort Lewis College	\$921.05	1030	Printed	Expense	☐		
362103	08/21/2026	UNIVERSITY OF ALASKA	\$921.05	1030	Printed	Expense	☐		
362105	08/26/2026	CONSCIOUS DISCIPLINE	\$1,380.00	1032	Printed	Expense	☐		
362106	08/26/2026	UNIVERSITY OF ALASKA	\$921.05	1032	Printed	Expense	☐		

Aleutians East Borough School District

Reprint Check Listing

Fiscal Year: 2026-2027

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 08/01/2026

To Date: 08/31/2026

From Check:

To Check:

From Voucher:

To Voucher:

Total Amount: \$44,186.24
End of Report

Aleutians East Borough School District

Non-Check Batch Listing

Fiscal Year: 2026-2027

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 08/01/2026

To Date: 08/31/2026

From Voucher:

To Voucher:

Account: 20122005588

08/04/2026	COASTAL TRANSPORTATION, INC	\$110.59	1016	Posted to G/L AP	☐
08/04/2026	GCI	\$32,250.00	1016	Posted to G/L AP	☐
08/04/2026	GCI	\$100.00	1016	Posted to G/L AP	☐
08/04/2026	YATCHMENEFF, MONICA	\$1,300.00	1016	Posted to G/L AP	☐
08/07/2026	American Fidelity Assurance	\$25.00	1018	Posted to G/L AP	☐
08/07/2026	American Fidelity Assurance	\$81.00	1019	Posted to G/L AP	☐
08/07/2026	American Fidelity Assurance	\$1,503.00	1019	Posted to G/L AP	☐
08/07/2026	American Fidelity Assurance	\$74.98	1020	Posted to G/L AP	☐
08/07/2026	GSD Educational Services	\$750.00	1021	Posted to G/L AP	☐
08/07/2026	CITY OF AKUTAN	\$7,200.00	1021	Posted to G/L AP	☐
08/07/2026	CITY OF KING COVE	\$879.80	1021	Posted to G/L AP	☐
08/07/2026	CITY OF KING COVE	\$288.00	1021	Posted to G/L AP	☐
08/07/2026	CITY OF KING COVE	\$4,176.00	1021	Posted to G/L AP	☐
08/07/2026	CITY OF KING COVE	\$58.35	1021	Posted to G/L AP	☐
08/07/2026	CITY OF KING COVE	\$40.80	1021	Posted to G/L AP	☐
08/07/2026	CITY OF KING COVE	\$58.35	1021	Posted to G/L AP	☐
08/07/2026	CITY OF KING COVE	\$50.10	1021	Posted to G/L AP	☐

Aleutians East Borough School District

Non-Check Batch Listing

Fiscal Year: 2026-2027

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 08/01/2026

To Date: 08/31/2026

From Voucher:

To Voucher:

08/07/2026	CITY OF KING COVE	\$9.86	1021	Posted to G/L AP	☐
08/07/2026	CITY OF KING COVE	\$10.28	1021	Posted to G/L AP	☐
08/07/2026	CITY OF KING COVE	\$28.10	1021	Posted to G/L AP	☐
08/07/2026	CITY OF KING COVE	\$28.10	1021	Posted to G/L AP	☐
08/07/2026	CITY OF KING COVE	\$28.10	1021	Posted to G/L AP	☐
08/07/2026	CITY OF SAND POINT	\$850.08	1021	Posted to G/L AP	☐
08/07/2026	CITY OF SAND POINT	\$259.88	1021	Posted to G/L AP	☐
08/13/2026	COASTAL TRANSPORTATION, INC	\$110.59	1023	Posted to G/L AP	☐
08/13/2026	CITY OF AKUTAN	\$820.00	1023	Posted to G/L AP	☐
08/13/2026	CITY OF AKUTAN	\$410.00	1023	Posted to G/L AP	☐
08/13/2026	CITY OF AKUTAN	\$820.00	1023	Posted to G/L AP	☐
08/13/2026	CITY OF AKUTAN	\$410.00	1023	Posted to G/L AP	☐
08/13/2026	CITY OF AKUTAN	\$410.00	1023	Posted to G/L AP	☐
08/13/2026	CITY OF AKUTAN	\$650.00	1023	Posted to G/L AP	☐
08/13/2026	CITY OF AKUTAN	\$1,300.00	1023	Posted to G/L AP	☐
08/13/2026	CITY OF AKUTAN	\$1,653.76	1023	Posted to G/L AP	☐
08/13/2026	CITY OF AKUTAN	\$723.52	1023	Posted to G/L AP	☐
08/13/2026	CITY OF AKUTAN	\$930.24	1023	Posted to G/L AP	☐

Aleutians East Borough School District

Non-Check Batch Listing

Fiscal Year: 2026-2027

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 08/01/2026

To Date: 08/31/2026

From Voucher:

To Voucher:

08/13/2026	GAGGLE.NET, INC	\$1,754.40	1023	Posted to G/L AP	☐
08/13/2026	SAND POINT GENERATING LLC	\$9.25	1023	Posted to G/L AP	☐
08/13/2026	SAND POINT GENERATING LLC	\$8,441.89	1023	Posted to G/L AP	☐
08/13/2026	FASTWYRE BROADBAND	\$796.91	1023	Posted to G/L AP	☐
08/13/2026	FASTWYRE BROADBAND	\$649.20	1023	Posted to G/L AP	☐
08/13/2026	FASTWYRE BROADBAND	\$386.88	1023	Posted to G/L AP	☐
08/13/2026	ROOF, AUSTIN T	\$150.00	1023	Posted to G/L AP	☐
08/13/2026	GSD Educational Services	\$1,475.00	1023	Posted to G/L AP	☐
08/13/2026	GSD Educational Services	\$392.50	1023	Posted to G/L AP	☐
08/13/2026	FRANKLIN, MICHAEL S	\$1,200.00	1023	Posted to G/L AP	☐
08/13/2026	FRANKLIN, MICHAEL S	\$200.00	1023	Posted to G/L AP	☐
08/13/2026	BANK OF AMERICA	\$232.39	1024	Posted to G/L AP	☐
08/13/2026	BANK OF AMERICA	\$762.00	1024	Posted to G/L AP	☐
08/13/2026	BANK OF AMERICA	\$125.95	1024	Posted to G/L AP	☐
08/13/2026	BANK OF AMERICA	\$611.00	1024	Posted to G/L AP	☐
08/13/2026	BANK OF AMERICA	\$9,720.00	1024	Posted to G/L AP	☐
08/13/2026	BANK OF AMERICA	-\$8,100.00	1024	Posted to G/L AP	☐
08/13/2026	BANK OF AMERICA	\$25.00	1024	Posted to G/L AP	☐

Aleutians East Borough School District

Non-Check Batch Listing

Fiscal Year: 2026-2027

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 08/01/2026

To Date: 08/31/2026

From Voucher:

To Voucher:

08/13/2026	BANK OF AMERICA	\$29.98	1024	Posted to G/L AP	☐
08/13/2026	BANK OF AMERICA	\$85.00	1024	Posted to G/L AP	☐
08/13/2026	BANK OF AMERICA	\$21.17	1024	Posted to G/L AP	☐
08/13/2026	BANK OF AMERICA	\$1,035.00	1024	Posted to G/L AP	☐
08/13/2026	BANK OF AMERICA	\$200.12	1024	Posted to G/L AP	☐
08/13/2026	BANK OF AMERICA	\$5.95	1024	Posted to G/L AP	☐
08/17/2026	ALASKA CENTRAL EXPRESS	\$105.36	1026	Posted to G/L AP	☐
08/17/2026	ALEUTIAN HOUSING AUTHORITY	\$3,500.00	1027	Posted to G/L AP	☐
08/17/2026	NEAGLEY, MATTHEW	\$2,500.00	1027	Posted to G/L AP	☐
08/17/2026	MATTHEWS, KEVIN D	\$2,500.00	1027	Posted to G/L AP	☐
08/17/2026	FRIX, ANALIE	\$2,500.00	1027	Posted to G/L AP	☐
08/17/2026	FRIX, GEOFFREY	\$2,500.00	1027	Posted to G/L AP	☐
08/19/2026	AMAZON CAPITAL SERVICES, INC	\$87.99	1029	Posted to G/L AP	☐
08/19/2026	AMAZON CAPITAL SERVICES, INC	\$236.90	1029	Posted to G/L AP	☐
08/19/2026	AMAZON CAPITAL SERVICES, INC	\$37.92	1029	Posted to G/L AP	☐
08/19/2026	AMAZON CAPITAL SERVICES, INC	\$16.74	1029	Posted to G/L AP	☐
08/25/2026	AMERICAN FIDELITY ASSURANCE CO	\$204.04	1031	Posted to G/L AP	☐
08/26/2026	ALEUTIAN HOUSING AUTHORITY	\$950.00	1033	Posted to G/L AP	☐

Aleutians East Borough School District

Non-Check Batch Listing

Fiscal Year: 2026-2027

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 08/01/2026

To Date: 08/31/2026

From Voucher:

To Voucher:

08/26/2026	ALEUTIAN HOUSING AUTHORITY	\$950.00	1033	Posted to G/L AP	☐
08/26/2026	ALEUTIAN HOUSING AUTHORITY	\$950.00	1033	Posted to G/L AP	☐
08/26/2026	ALEUTIAN HOUSING AUTHORITY	\$950.00	1033	Posted to G/L AP	☐
08/26/2026	ALEUTIANS EAST BOROUGH	\$1,670.00	1033	Posted to G/L AP	☐
08/26/2026	COASTAL TRANSPORTATION, INC	\$1,669.65	1033	Posted to G/L AP	☐
08/26/2026	COASTAL TRANSPORTATION, INC	\$1,625.42	1033	Posted to G/L AP	☐
08/26/2026	ALASKA CENTRAL EXPRESS	\$130.36	1033	Posted to G/L AP	☐
08/26/2026	POWERSCHOOL GROUP LLC	\$348.78	1033	Posted to G/L AP	☐
08/26/2026	EUBANK, AMY L	\$100.00	1033	Posted to G/L AP	☐
08/26/2026	APPTGY	\$2,701.12	1033	Posted to G/L AP	☐
08/26/2026	CRISIS PREVENTION INSTITUTE	\$4,949.00	1033	Posted to G/L AP	☐
08/26/2026	CRISIS PREVENTION INSTITUTE	\$4,949.00	1033	Posted to G/L AP	☐
08/26/2026	CITY OF FALSE PASS	\$150.00	1033	Posted to G/L AP	☐
08/26/2026	CITY OF FALSE PASS	\$50.00	1033	Posted to G/L AP	☐
08/26/2026	CITY OF FALSE PASS	\$714.55	1033	Posted to G/L AP	☐
08/28/2026	KUZAKIN, ETTA P	\$1,416.00	1034	Posted to G/L AP	☐
08/28/2026	Sand Point Air Fuel	\$23,606.00	1034	Posted to G/L AP	☐
08/28/2026	GREATHOUSE LLC	\$7,350.00	1034	Posted to G/L AP	☐

Aleutians East Borough School District

Non-Check Batch Listing

Fiscal Year: 2026-2027

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 08/01/2026 To Date: 08/31/2026
From Voucher: To Voucher:

08/28/2026	YATCHMENEFF, MONICA	\$400.00	1035	Posted to G/L AP	☐
08/28/2026	LAKE CLARK AIR	\$1,205.00	1035	Posted to G/L AP	☐
08/28/2026	EUBANK, JENNIFER K	\$179.40	1035	Posted to G/L AP	☐
08/28/2026	JOHANSEN, TABITHA	\$300.00	1035	Posted to G/L AP	☐

Total for Fund:	93	Total Amount:	\$150,111.30
		Total Amount:	\$150,111.30
			End of Report

Aleutians East Borough School District

Student Activities Summary Report

Fiscal Year: 2026-2027

From: 7/1/2026

To: 8/31/2026

☐ Print Detail☐ Exclude Encumbrances☒ Reverse Signs☐ Page Break by Activity☐ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
700.000.000.000.830 FUND BALANCE	.00	.00	.00	.00	.00	.00
700.000.000.000.930 ENCUMBRANCES	.00	.00	.00	.00	.00	.00
700.010.840.000.830 STUDENT ACTIVITES KQA	77,478.75	.00	.00	77,478.75	.00	77,478.75
700.030.840.000.830 STUDENT ACTIVITES FLP	25,659.88	2,000.00	.00	27,659.88	.00	27,659.88
700.040.825.000.830 CLASS OF 2025 KVC	.00	.00	.00	.00	.00	.00
700.040.826.000.830 CLASS OF 2026 KVC	2,077.49	.00	.00	2,077.49	.00	2,077.49
700.040.827.000.830 CLASS OF 2027 KVC	4,504.05	.00	.00	4,504.05	.00	4,504.05
700.040.828.000.830 CLASS OF 2028 KVC	20,950.87	.00	.00	20,950.87	.00	20,950.87
700.040.829.000.830 CLASS OF 2029 KVC	330.00	.00	.00	330.00	.00	330.00
700.040.830.000.830 CLASS OF 2030 KVC	(175.93)	.00	.00	(175.93)	.00	(175.93)
700.040.831.000.830 CLASS OF 2031 KVC	209.00	.00	.00	209.00	.00	209.00
700.040.840.000.830 STUDENT ACTIVITIES KVC	25,217.42	.00	.00	25,217.42	.00	25,217.42
700.040.846.000.830 JR HIGH BASKETBALL KVC	568.50	.00	.00	568.50	.00	568.50
700.040.849.000.830 VOLLEYBALL KVC	(422.36)	.00	.00	(422.36)	.00	(422.36)
700.040.850.000.830 WRESTLING KVC	176.40	.00	.00	176.40	.00	176.40
700.040.851.000.830 CROSS COUNTRY KVC	1,939.40	.00	.00	1,939.40	.00	1,939.40
700.040.852.000.830 FUND BALANCE UNRESERVED	(380.00)	.00	.00	(380.00)	.00	(380.00)
700.040.858.000.830 ROOKIES KVC	4,573.20	.00	.00	4,573.20	.00	4,573.20
700.040.859.000.830 T-JACKS KVC	8,915.38	.00	.00	8,915.38	.00	8,915.38
700.040.860.000.830 CLOSE-UP KVC	10,760.05	4,000.00	.00	14,760.05	.00	14,760.05
700.040.862.000.830 CHEERLEADERS KVC	.00	.00	.00	.00	.00	.00
700.040.863.000.830 STUDENT COUNCIL KVC	5,878.14	.00	.00	5,878.14	.00	5,878.14
700.040.864.000.830 LIBRARY KVC	.00	.00	.00	.00	.00	.00

Aleutians East Borough School District

Student Activities Summary Report

Fiscal Year: 2026-2027

From: 7/1/2026

To: 8/31/2026

☐ Print Detail☐ Exclude Encumbrances☒ Reverse Signs☐ Page Break by Activity☐ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
700.040.866.000.830 YEARBOOK KVC	30.26	.00	.00	30.26	.00	30.26
700.040.867.000.830 SHOP-ODYSSEY OF MIND KVC	4,348.00	.00	.00	4,348.00	.00	4,348.00
700.040.868.000.830 BAND KVC	442.47	.00	.00	442.47	.00	442.47
700.040.869.000.830 CULINARY ARTS KVC	1,548.47	.00	.00	1,548.47	.00	1,548.47
700.060.825.000.830 CLASS OF 2025 SDP	.00	.00	.00	.00	.00	.00
700.060.826.000.830 CLASS OF 2026 SDP	4,186.18	.00	.00	4,186.18	.00	4,186.18
700.060.827.000.830 CLASS OF 2027 SDP	31,710.82	2,000.00	.00	33,710.82	.00	33,710.82
700.060.828.000.830 CLASS OF 2028 SDP	13,824.71	.00	.00	13,824.71	.00	13,824.71
700.060.829.000.830 CLASS OF 2029 SDP	17,840.79	.00	.00	17,840.79	.00	17,840.79
700.060.830.000.830 CLASS OF 2030 SDP	633.00	.00	.00	633.00	.00	633.00
700.060.831.000.830 CLASS OF 2031 SDP	4,785.71	.00	.00	4,785.71	.00	4,785.71
700.060.832.000.830 CLASS OF 2032 SDP	375.00	.00	.00	375.00	.00	375.00
700.060.833.000.830 FUND BALANCE UNRESERVED	375.00	.00	.00	375.00	.00	375.00
700.060.840.000.830 STUDENT ACTIVITIES SDP	6,098.38	.00	.00	6,098.38	.00	6,098.38
700.060.842.000.830 ADVISORY SCHL BOARD SDP	5.53	.00	.00	5.53	.00	5.53
700.060.843.000.830 CONTINGENCY SDP	85.48	.00	.00	85.48	.00	85.48
700.060.845.000.830 BOOSTER CLUB SDP	.00	.00	.00	.00	.00	.00
700.060.846.000.830 JR HIGH BASKETBALL SDP	1,949.80	.00	.00	1,949.80	.00	1,949.80
700.060.847.000.830 BOYS BASKETBALL SDP	8,523.60	.00	.00	8,523.60	.00	8,523.60
700.060.848.000.830 GIRLS BASKETBALL SDP	7,482.73	.00	.00	7,482.73	.00	7,482.73
700.060.849.000.830 VOLLEYBALL SDP	3,407.65	.00	.00	3,407.65	.00	3,407.65
700.060.850.000.830 WRESTLING SDP	1,182.86	.00	.00	1,182.86	.00	1,182.86
700.060.851.000.830 CROSS COUNTRY SDP	217.50	.00	.00	217.50	.00	217.50

Aleutians East Borough School District

Student Activities Summary Report

Fiscal Year: 2026-2027

From: 7/1/2026

To: 8/31/2026

☐ Print Detail

☐ Exclude Encumbrances

☒ Reverse Signs

☐ Page Break by Activity

☐ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
700.060.852.000.830 FUND BALANCE UNRESERVED	91.65	.00	.00	91.65	.00	91.65
700.060.860.000.830 CLOSE-UP SDP	6,625.11	14,000.00	.00	20,625.11	.00	20,625.11
700.060.862.000.830 CHEERLEADERS SDP	164.70	.00	.00	164.70	.00	164.70
700.060.863.000.830 STUDENT COUNCIL SDP	5,759.04	.00	.00	5,759.04	(550.98)	5,208.06
700.060.864.000.830 LIBRARY SDP	1,634.13	.00	.00	1,634.13	.00	1,634.13
700.060.865.000.830 PRIMARY SDP	1,649.15	.00	.00	1,649.15	.00	1,649.15
700.060.866.000.830 YEARBOOK SDP	1,613.40	.00	.00	1,613.40	(573.40)	1,040.00
700.060.867.000.830 SHOP SDP	1,508.00	.00	.00	1,508.00	.00	1,508.00
700.060.868.000.830 BAND SDP	.00	.00	.00	.00	.00	.00
700.060.869.000.830 CULINARY ARTS SDP	305.00	.00	.00	305.00	.00	305.00
700.060.870.000.830 DANCE CLUB SDP	166.31	.00	.00	166.31	.00	166.31
700.060.898.000.830 CHRIS GUNDERSEN SDP	156.00	.00	.00	156.00	.00	156.00
GRAND TOTALS	316,986.67	22,000.00	.00	338,986.67	(1,124.38)	337,862.29

End of Report

Activities Director



Aleutians East Borough School District

Activities Director Report

September 2026

Dantezza Pangilinan

Activities Director

Coaching Staff:

We have a great group of coaches and advisors working with our students this year. I appreciate everyone who has stepped up to support our students and help provide opportunities for them to participate, compete, and represent their schools and communities.

Sand Point:

Student Government: Karen McMillan, Advisor

Cross Country: Austin Roof, Head Coach; Peyton Gundersen, Assistant Coach

Volleyball: Mikal McGlashan, Head Coach; Emmaly Smith, Assistant Coach

Wrestling: Two Candidates

Boys Basketball: Brandon Smith, Head Coach

Girls Basketball: Dantezza Pangilinan, Head Coach; Dannielle Carlson, Assistant Coach

NYO: Peyton Gundersen, Head Coach

King Cove:

Student Government: Lynett Mack, Advisor

Cross Country: Etta Kuzakin, Head Coach

Volleyball: Jailyann Brandell, Head Coach

Wrestling: Luni Tolai, Head Coach

Boys Basketball: Ricky Dela Cruz, Head Coach

Girls Basketball: Fanny Jo Newton, Head Coach

NYO: Etta Kuzakin, Head Coach

Akutan:

Cross Country: Jacob Stepetin, Head Coach

False Pass:

Cross Country: Niki Hoblet, Head Coach

Activities Management Update:

This school year, ASAA has made the switch from *Big Teams* to *Arbiter Sports* for managing our activities and athletic programs. The transition has given us a new system for keeping track of schedules, rosters, and other important information.

We are still getting familiar with the new system, but the transition has been going well. I appreciate everyone's patience as coaches, schools, and myself learn the new platform and work through the changes. It is a slow process, but we are getting it done!

Recent and Upcoming Events:

September has been a busy month for our activity's programs. Our students have been busy practicing and competing!

Recent Event:

- **Tustemena Invitational** – September 5, 2026, Unalaska

Our cross-country teams traveled to Unalaska to compete in the Tustemena invitational. It was a great opportunity for our runners to compete and to continue building towards Regionals and State!

Middle School Girls:

- Hannah Yatchmeneff – 16:52 / 5th
- Kallie Johansen – 18:38 / 6th
- Mika Montecelli – 18:38.5 / 7th
- Ellie Montecelli – 20:19 / 8th
- Kaelyn Devine – 21:20 / 9th
- Tinlee Wilson – 22:20 / 10th

Middle School Boys:

- Clarence Galovin – 12:38 / 2nd
- Darryl Bereskin – 14:09 / 3rd
- Cyrus Johansen – 16:15 / 4th
- Wyatt Wilson – 17:32 / 5th

High School Girls:

- Whitney Smith – 24:40
- Kaylee Marcus – 26:43
- Gracyn Wilson – 28:04
- Azia Walls - 29:20
- Athena Montecelli – 29:27
- Trinity Newman-Bear – 29:28
- Laureen Rosete – 29:42
- Mia Cromer – 30:19
- Charlie Mack – 30:24
- Natasha Bereskin – 30:50
- Isabella Bereskin – 30:55
- Hazel Yatchmeneff – 33:01
- Hailey Gundersen – 33:57
- Veronica Tcheripanoff – 34:14
- Ellie Hoblet – 34:22
- Shaylee Nevzuroff – 36:50
- Kinsey Bendixen – 39:38
- Bailee Wilson – 42:24

High School Boys:

- Ryu Vizcocho – 19:55
- Sheadon Porcincula – 21:50
- Dawson Galovin – 22:17
- Sam Brandell – 23:46
- Leighym Brandell – 25:33
- Brandon Tcheripanoff – 25:44
- Riley Lind – 26:29
- Shane Lynch – 27:19
- Riley Wilson – 28:55
- Judah Roof – 29:00
- Aiden Ravenscroft – 29:02
- William Tcheripanoff – 30:56

There were some great individual performances and improvements throughout the race! It was wet, and it was cold, and these kids did great!

- **Cross Country Regionals** – September 22, 2026, Sand Point

Volleyball Season Underway:

Volleyball has officially gotten underway for both the King Cove Rookies and Sand Point Lady Eagles. Both teams have been working hard in practices and are looking forward to getting on the court and representing their school!

There are a few athletes balancing volleyball with cross country right now, which has made for some long days and plenty of hard work. Lady Eagles Senior Mia Cromer shared what herself and some of her teammates has been experiencing:

“A lot of us are tired right now due to still having cross country practice, but dual practices are helping us with our mental toughness. We’re looking forward to games already!”

It’s great to see our students pushing themselves, supporting one another, and developing mental. Toughness that comes from participating in multiple activities.

Upcoming Events:

- **Wrestling Season Begins** – September 30th
- **Student Government Fall Conference** – Tri-Valley
- **1A State Cross Country Meet** – Bartlett High School
- **Athletic Director Meetings** – Bartlett High School
- **Sand Point & King Cove Girls Volleyball** – Lumen Christi, Anchorage
- **Wrestling & Volleyball Events** – Sand Point and King Cove

- **Sand Point & King Cove Volleyball** – Unalaska
- **Wrestling** – Mountain City, Anchorage
- **2A Girls Volleyball Regionals** – Dillingham
- **2A Volleyball State Tournament** – Diamond High School, Anchorage

Looking Ahead:

We have a lot happening over the next several weeks, with our students competing in tournaments, home games, matches, Regionals, and State.

A big thank you goes out to all of our coaches, advisors, families, staff, and communities for the time and support they give our students. These activities would not be possible without everyone working together, and it has been great to see our students getting these opportunities.

Technology Report

Aleutians East Borough School District

Board Report

Prepared by Austin Roof | Technology, MTSS, District Testing, Advisory, PowerSchool
September 2026

School is underway and most of what I reported on in August has moved from planning into practice. The short version is that advisory has started, our first round of testing is almost fully collected, and the two are about to come together in our first data meeting. Technology has had a rougher start than the rest, and I have detailed those issues below.

Advisory

Advisory has started, and we have broad adoption of Wayfinder across most grades. Teachers are running lessons and the schedule is holding.

Once our literacy intervention groups are formed, advisory will carry both Wayfinder and literacy intervention. That gives us one protected block in the day doing two jobs, without taking students out of core instruction for either one.

District Testing

Our initial testing window has largely gone well. We have almost all of our initial data gathered across the district.

Because of our early release Mondays, we are able to hold our first data meeting on Monday, September 21. That meeting will use our test scores to place students into literacy intervention groups.

MTSS

Monday's data meeting is also the start of our MTSS work for the year. Literacy is where we are beginning, on purpose. Rather than trying to stand up every area at once, we are getting one area working end to end: identify students from the data, place them into groups, deliver the intervention in advisory, and track whether it is working.

Once literacy tracking is running, we will look at the other needs in front of us, starting with math and with attendance and behavior.

We are also beginning to use PowerSchool to track behavior and parent contacts. That includes both positive family contacts and contacts made out of concern. Logging both gives us a fuller record of a student and of our communication with families, and it puts that information somewhere staff can actually get to it when we are deciding where to target interventions.

PowerSchool

The PowerSchool rollout was largely successful. It was a heavy list of work: all rosters and schedules, plus setting up systems for enrollment, transfers, and schedule changes.

We have also set up permissions so that school and district secretaries can handle site-specific duties themselves, such as class changes and student enrollment. That keeps routine changes from having to

route through one person and gets them done faster for families and staff.

Family Literacy Nights

Family Literacy Nights should begin within the next month. We are organizing the first events now.

For the first couple of events, we are coordinating directly and providing support so that each night has solid literacy strategies behind it along with fun community activities. The goal is for families to enjoy the evening and for the literacy piece to be real, not an afterthought.

Technology

Technology has had some issues to start the year. All systems are functioning at this time, but three items are worth reporting.

Akutan Servers

The servers in Akutan crashed. DHCP and DNS have been moved to the District Office servers, which is keeping the site online in the meantime. I will be traveling to Akutan by ferry to install new servers and switches.

Sand Point Network

After the power failure last week, Sand Point has been experiencing network issues that we are still working to fix. The internet is usable in the meantime, but it is not where it should be and we are on it.

Email Security

There has been a significant increase in scam emails, and Google is working to keep up with the volume of fake messages going out. One side effect is that spam detection is more sensitive at times, so legitimate mail occasionally gets caught. If staff are missing expected email, that is usually the cause.

We do not believe we have had any serious breach of our systems at this time. The guidance to staff has not changed: if an email seems off, call the person it claims to be from. Nothing is urgent enough that it cannot wait for a phone call.

What's Next

- Hold the first data meeting on September 21 and form literacy intervention groups.
- Begin running literacy intervention inside advisory alongside Wayfinder.
- Travel to Akutan to install new servers and switches.
- Resolve the remaining Sand Point network issues from the power failure.
- Hold the first Family Literacy Night.
- Once literacy tracking is established, extend MTSS to math and to attendance and behavior.

Old Business

Van Purchase

8649 S. REGENCY DRIVE, TULSA OK 74131
TOLL FREE: (800) 475-1439 • FAX: (918) 224-1092 • www.nationalbus.com

QUOTE

Date: 06/10/2026

Company Name: Aleutians East Borough Sch Contact Person: Lisa Pearce

Address: 100 Mossberry Lane

City: SAND POINT

State: AK

Zip: 99661

Phone: (907) 942-0624

Email: lpearce@aebsd.org

[illegible]

Mike Kennedy
Regional Sales Manager
ph: 800-475-1439 ext. (326)
fax: 918-224-1092
mikek@nationalbus.com
<https://www.nationalbus.com>

Price: \$74,705

Includes: recertify as a 10 Passenger, Fob Anchorage

2027 Transit-350 Passenger AWD Medium Roof Van 148" WB XL (X9C)

Price Level: 715



Client Proposal

Prepared by:
Brandon Penrod
Office: 907-793-8233
Date: 06/11/2026



Prepared for: Mike Franklin

Superintendent, Aleutians East Borough School District

Prepared by: Brandon Penrod

06/11/2026

Kendall Ford Fleet | 431 Unga Street Anchorage Alaska | 99501

**2027 Transit-350 Passenger AWD Medium Roof Van 148" WB XL (X9C)**

Price Level: 715

As Configured Vehicle

Code	Description
Base Vehicle	
X9C	Base Vehicle Price (X9C)
Packages	
301A	Order Code 301A <i>Includes:</i> - Engine: 3.5L PFDi V6 - Transmission: 10-Spd Automatic w/OD & SelectShift <i>Includes auxiliary transmission oil cooler.</i> - 4.10 Limited-Slip Axle Ratio - GVWR: 9,550 Lb - Tires: 235/65R16C 121/119 R as BSW - Wheels: 16" Silver Steel w/Exposed Lug Nuts - Radio: AM/FM Stereo - SYNC <i>Includes 12" center display, wireless Apple CarPlay and Android Auto compatibility, information on demand panel, Alexa Built-In, embedded apps, digital owner's manual and 911 Assist.</i> - Ford Connectivity Package (1-Year Included) <i>Includes unlimited Wi-Fi hotspot, audio and video streaming, voice assistant and entertainment. Note: Ford Connectivity Package included for one-year from warranty start date. Requires activation via Ford app with credit card authorization for auto renewal; customer may cancel at any time. Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features. Ford may temporarily slow data speeds if such data usage reaches or exceeds 50GB within a 30-day period or due to network limitations. If a customer uses more than 50% of their data usage in a roaming country during a 60-day period, Ford may remove or limit the customer's data plan.</i>
Emissions	
425	50-State Emissions System
Powertrain	
998	Engine: 3.5L PFDi V6
44U	Transmission: 10-Spd Automatic w/OD & SelectShift <i>Includes auxiliary transmission oil cooler.</i>
X4L	4.10 Limited-Slip Axle Ratio
STDGV	GVWR: 9,550 Lb
Wheels & Tires	
STDTR	Tires: 235/65R16C 121/119 R as BSW
STDWL	Wheels: 16" Silver Steel w/Exposed Lug Nuts

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Mike Franklin

Superintendent, Aleutians East Borough School District

Prepared by: Brandon Penrod

06/11/2026

Kendall Ford Fleet | 431 Unga Street Anchorage Alaska | 99501

**2027 Transit-350 Passenger AWD Medium Roof Van 148" WB XL (X9C)**

Price Level: 715

As Configured Vehicle (cont'd)

Code	Description
51D	Spare Tire & Wheel <i>Includes 3 ton jack, tool kit and full-size matching tire.</i>
Seats & Seat Trim	
V	Vinyl Front Bucket Seats
21P	Dark Palazzo Gray Vinyl Bucket Seats w/Armrests <i>Deletes driver lumbar support. Includes 2-way manual driver seat, 2-way manual passenger seat and 2-way adjustable headrest.</i>
Other Options	
PAINT	Monotone Paint Application
148WB	148" Wheelbase
STDRD	Radio: AM/FM Stereo <i>Includes:</i> <i>- SYNC</i> <i>Includes 12" center display, wireless Apple CarPlay and Android Auto compatibility, information on demand panel, Alexa Built-In, embedded apps, digital owner's manual and 911 Assist.</i> <i>- Ford Connectivity Package (1-Year Included)</i> <i>Includes unlimited Wi-Fi hotspot, audio and video streaming, voice assistant and entertainment. Note: Ford Connectivity Package included for one-year from warranty start date. Requires activation via Ford app with credit card authorization for auto renewal; customer may cancel at any time. Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features. Ford may temporarily slow data speeds if such data usage reaches or exceeds 50GB within a 30-day period or due to network limitations. If a customer uses more than 50% of their data usage in a roaming country during a 60-day period, Ford may remove or limit the customer's data plan.</i>
153	Front License Plate Bracket Standard in states requiring two license plates and optional in all other states.
18P	253-Degree Rear Door Opening
68J	Extended Length Passenger Running Board <i>Covers the A-B pillar driver-side and A-C pillar passenger-side.</i>
52C	Keyless Entry Keypad
41H	Engine Block Heater <i>(400W rating). Recommended when minimum temperature is 10 degrees F or below.</i>
86F	2 Additional Keys (4 Total) <i>Includes key fobs.</i>

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Mike Franklin

Superintendent, Aleutians East Borough School District

Prepared by: Brandon Penrod

06/11/2026

Kendall Ford Fleet | 431 Unga Street Anchorage Alaska | 99501

**2027 Transit-350 Passenger AWD Medium Roof Van 148" WB XL (X9C)**

Price Level: 715

As Configured Vehicle (cont'd)

Code	Description
43B	Back Up Alarm <i>Includes 97 dB(A) warning capability.</i>
86W	Front All-Weather Floor Mats
68B	Remote Start

Fleet Options

WARANT	Fleet Customer Powertrain Limited Warranty
--------	--

Requires valid FIN code.

Ford is increasing the 5-year 60,000-mile limited powertrain warranty to 5-years, 100,000 miles. Only Fleet purchasers with a valid Fleet Identification Number (FIN code) will receive the extended warranty. When the sale is entered into the sales reporting system with a sales type fleet along with a valid FIN code, the warranty extension will automatically be added to the vehicle. The extension will stay with the vehicle even if it is subsequently sold to a non-fleet customer before the expiration. This extension applies to both gas and diesel powertrains. Dealers can check for the warranty extension on eligible fleet vehicles in OASIS. Please refer to the Warranty and Policy Manual section 3.13.00 Gas Engine Commercial Warranty. This change will also be reflected in the printed Warranty Guided distributed with the purchase of every new vehicle.

Exterior Color

YZ_01	Oxford White
-------	--------------

Interior Color

VK_03	Dark Palazzo Gray w/Vinyl Front Bucket Seats
-------	--

Prepared for: Mike Franklin

Superintendent, Aleutians East Borough School District

Prepared by: Brandon Penrod

06/11/2026

Kendall Ford Fleet | 431 Unga Street Anchorage Alaska | 99501



2027 Transit-350 Passenger AWD Medium Roof Van 148" WB XL (X9C)

Price Level: 715

Selected Equip & Specs

Dimensions

- Conventional Capacity: 4,200 lbs.
- Front brake diameter: 12.1"
- Vehicle body length: 235.5"
- Vehicle body height: 99.2"
- Side door opening width: 51.2"
- Rear door opening width: 59.8"
- Vehicle turning radius: 23.9'
- Front track: 68.2"
- Front bumper to front axle: 40.3"
- Max interior rear cargo volume: 336.1 cu.ft.
- Headroom second-row: 55.8"
- Headroom fourth-row: 55.8"
- Leg room second-row: 33.7"
- Leg room fourth-row: 35.6"
- Shoulder room second-row: 71.4"
- Shoulder room fourth-row: 67.8"
- Hip room second-row: 69.6"
- Hip room fourth-row: 68.0"
- GCWR: 11,200 lbs.
- Rear brake diameter: 12.1"
- Vehicle body width: 81.3"
- Side door opening height: 63.0"
- Rear door opening height: 62.8"
- Wheelbase: 148.0"
- * **Rear door opening angle: 253.0**
- Rear track: 68.6"
- Interior rear cargo volume: 93.9 cu.ft.
- Headroom first-row: 52.0"
- Headroom third-row: 55.8"
- Leg room first-row: 41.3"
- Leg room third-row: 35.6"
- Shoulder room first-row: 67.9"
- Shoulder room third-row: 67.0"
- Hip room first-row: 60.7"
- Hip room third-row: 67.3"

Powertrain

- Spark ignition system
- Engine cylinders: V-6
- Torque: 260 lb.-ft. @4000 RPM
- Radiator
- Automatic full-time AWD
- Recommended fuel: regular unleaded
- All-speed ABS and driveline traction control
- Permanent locking hub control
- 3.5L V-6 port/direct injection, DOHC, variable valve control, engine with 275HP
- Horsepower: 275 HP@6250 RPM
- * **Engine block heater**
- 10-speed automatic
- All-wheel drive
- Capless fuel filler
- Mechanical limited slip differential

Fuel Economy and Emissions

- Gasoline secondary fuel type
- E85 additional fuel types
- ULEV II emissions

Suspension and Handling

- Standard ride suspension
- Heavy-duty rear shock absorbers
- Gas-pressurized front shock absorbers

Driveability

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Mike Franklin

Superintendent, Aleutians East Borough School District

Prepared by: Brandon Penrod

06/11/2026

Kendall Ford Fleet | 431 Unga Street Anchorage Alaska | 99501



2027 Transit-350 Passenger AWD Medium Roof Van 148" WB XL (X9C)

Price Level: 715

Selected Equip & Specs (cont'd)

- 4-wheel disc brakes
- 4-wheel antilock (ABS) brakes
- Electronic parking brake
- Automatic brake hold
- Hill start assist
- Strut front suspension
- Front coil springs
- Leaf spring rear suspension
- Rack-pinion steering
- Front ventilated disc brakes
- Four channel ABS brakes
- Post Collision Braking automatic post-collision braking system
- Brake assist system
- Independent front suspension
- Front anti-roll bar
- Rigid axle rear suspension
- Electric power-assist steering system
- 2-wheel steering system

Body Exterior

- * **Running boards**
- Monotone paint
- Black wheel well trim
- Black door handles
- Black front bumper
- Rear tow hook
- Convex spotter in driver and passenger side door mirrors
- Black door mirrors
- Split swing-out rear cargo door
- 16 x 6.5-inch front and rear argent steel wheels
- 3 doors
- Black bodyside cladding
- Black side window trim
- Black windshield trim
- Black rear bumper
- Black grille
- Standard style side mirrors
- Sliding right rear passenger door
- LT235/65RR16 AS BSW front and rear tires

Convenience

- SYNC (Alexa Built-in) built-in virtual assistant
- Keyfob activated door locks
- All-in-one remote fob and ignition key
- Proximity key with push button start
- Cruise Control w/Adjustable Speed Limiting Device (ASLD) cruise control with steering wheel mounted controls
- Day/Night rearview mirror
- Partial floor console
- Rear window defroster
- Front beverage holders
- Driver and passenger door bins
- Rear beverage holders
- Over the air updates
- Power door locks with 2 stage unlocking
- * **External keypad door lock control**
- Auto-locking doors
- Power tailgate/rear door lock
- * **Keyfob remote vehicle start**
- Power first-row windows
- Driver foot rest
- Fixed rear windshield
- Locking glove box
- Rear door bins
- Instrument panel bin
- PRND in IP

Comfort

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



2027 Transit-350 Passenger AWD Medium Roof Van 148" WB XL (X9C)

Price Level: 715

Selected Equip & Specs (cont'd)

- Manual climate control
- Rear under seat climate control ducts
- Cloth headliner material
- Full vinyl floor covering
- Full floor coverage
- * **Vinyl rear seatback upholstery**
- * **Vinyl third-row seatback upholstery**
- Manual tilting steering wheel
- Rear climate control system
- Voice-activated climate control
- Full headliner coverage
- * **Vinyl/rubber front secondary floor mats**
- * **Vinyl rear seat upholstery**
- * **Vinyl rear seat upholstery**
- Urethane steering wheel
- Manual telescopic steering wheel

Seats and Trim

- Seating capacity: 12
- Driver seat with 4-way directional controls
- Height adjustable front seat head restraints
- Driver seat armrest
- Manual reclining driver seat
- Manual reclining passenger seat
- Removable second-row seats
- Second-row bench seat
- Removable third-row seats
- Height adjustable third-row head restraints
- 3 third-row head restraints
- Removable fourth-row seats
- Front facing fourth-row seat
- Manual fourth-row head restraint control
- Bucket front seats
- Front passenger seat with 4-way directional controls
- Manual front seat head restraint control
- Front passenger seat armrest
- Manual driver seat fore/aft control
- Manual passenger seat fore/aft control
- Height adjustable rear seat head restraints
- * **Vinyl front seat upholstery**
- Front facing third-row seat
- Manual third-row head restraint control
- Third-row split-bench seat
- Fourth-row split-bench seat
- Height adjustable fourth-row head restraints
- 4 fourth-row head restraint(s)

Entertainment Features

- 1 total number of 1st row displays
- Primary touchscreen display
- AM/FM
- AM radio
- Seek scan
- Standard grade speakers
- Steering wheel mounted audio controls
- Bluetooth wireless audio streaming
- 12 inch primary display
- AM/FM stereo radio
- In-vehicle audio
- FM radio
- SYNC 4 external memory control
- Speakers number: 8
- Voice activated audio controls
- Fixed audio antenna

Lighting, Visibility and Instrumentation

- Metal-look instrument panel insert
- Trip odometer
- Telematics Essentials driver information center
- Engine/electric motor temperature gauge
- Gauge cluster display size (inches): 8.00
- Analog instrumentation display
- Digital clock
- Tachometer
- Engine hour meter
- Light tinted windows

Prepared for: Mike Franklin

Superintendent, Aleutians East Borough School District

Prepared by: Brandon Penrod

06/11/2026

Kendall Ford Fleet | 431 Unga Street Anchorage Alaska | 99501

**2027 Transit-350 Passenger AWD Medium Roof Van 148" WB XL (X9C)**

Price Level: 715

Selected Equip & Specs (cont'd)

- Front windshield solar coating
- Halogen headlights
- Multiple enclosed headlights
- DRL preference setting
- Illuminated entry
- Variable instrument panel light
- Cab clearance lights
- Fade interior courtesy lights
- Reflector headlights
- Auto on/off headlight control
- Auto High Beam auto high-beam headlights
- Variable intermittent front windshield wipers
- Front reading lights
- Daytime running lights
- High mounted center stop light

Technology and Telematics

- 911 Assist emergency SOS system via mobile device
- Apple CarPlay/Android Auto smart device wireless mirroring
- Ford Connect 5G mobile hotspot internet access
- Bluetooth handsfree wireless device connectivity
- Mobile app access
- 5 USB ports

Safety and Security

- Driver front impact airbag
- Safety Canopy System curtain first, second and third-row overhead airbags
- Seat mounted side impact front passenger airbag
- 6 airbags
- Front height adjustable seatbelts
- 2 seatbelt pre-tensioners
- Ford Security Package vehicle tracker
- Remote panic alarm
- PCA with AEB and Intersection Assist forward collision mitigation with left turn assist
- Driver Alert
- Ford Co-Pilot360 w/Side Wind Stabilization electronic stability control system with anti-rollover
- Front and rear parking sensors
- Seat mounted side impact driver airbag
- Passenger front impact airbag
- Airbag occupancy sensor
- Rear seat center 3-point seatbelt
- Front seatbelt pretensioners
- SecuriLock immobilizer
- Security system
- Lane-Keeping System
- Pre-Collision Assist with Pedestrian Detection
- Rear mounted camera
- * **Back-up alarm**

Dimensions*General Weights*

Curb weight	6,359 lbs.	Rear curb weight	2,911 lbs.
GVWR	9,550 lbs.	Payload	2,890 lbs.

Trailing Weights

Conventional capacity	4,200 lbs.	GCWR	11,200 lbs.
-----------------------------	------------	------------	-------------

Front Weights

Front curb weight	3,449 lbs.	GAWR front	4,630 lbs.
-------------------------	------------	------------------	------------

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Mike Franklin

Superintendent, Aleutians East Borough School District

Prepared by: Brandon Penrod

06/11/2026

Kendall Ford Fleet | 431 Unga Street Anchorage Alaska | 99501

**2027 Transit-350 Passenger AWD Medium Roof Van 148" WB XL (X9C)**

Price Level: 715

Selected Equip & Specs (cont'd)*Rear Weights*

GAWR rear 5,780 lbs.

Off Road

Min ground clearance 6.0" Loading floor height 28.8 "

Exterior Measurements

Vehicle body length	235.5"	Vehicle body width	81.3"
Vehicle body height	99.2"	Rear door opening height	62.8"
Rear door opening width	59.8"	* Rear door opening angle	253.0
Wheelbase	148.0"	Front brake diameter	12.1"
Rear brake diameter	12.1"	Side door opening height	63.0"
Side door opening width	51.2"	Front track	68.2"
Rear track	68.6"	Vehicle turning radius	23.9'
Front bumper to front axle	40.3"		

Interior Measurements

Interior rear cargo volume	93.9 cu.ft.	Max interior rear cargo volume	336.1 cu.ft.
Interior cargo area height	67.6 "	Interior cargo length	141.7 "
Interior cargo area min width	53.7 "	Interior cargo area max width	69.8 "
Length to rear seat	107.1 "	Length to 3rd row seat	76.2 "

Headroom

Headroom first-row	52.0"	Headroom second-row	55.8"
Headroom third-row	55.8"	Headroom fourth-row	55.8"

Legroom

Leg room first-row	41.3"	Leg room second-row	33.7"
Leg room third-row	35.6"	Leg room fourth-row	35.6"

Shoulder Room

Shoulder room first-row	67.9"	Shoulder room second-row	71.4"
Shoulder room third-row	67.0"	Shoulder room fourth-row	67.8"

Hip Room

Hip room first-row	60.7"	Hip room second-row	69.6"
Hip room third-row	67.3"	Hip room fourth-row	68.0"

Powertrain*Engine*

Engine 3.5L V-6 port/direct injection, DOHC, variable valve control, engine with 275HP	Valves per cylinder	4
Engine cylinders	V-6	Engine location
Ignition	Spark ignition system	Engine mounting direction
		Front mounted engine
		Longitudinal mounted engine

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Mike Franklin

Superintendent, Aleutians East Borough School District

Prepared by: Brandon Penrod

06/11/2026

Kendall Ford Fleet | 431 Unga Street Anchorage Alaska | 99501

**2027 Transit-350 Passenger AWD Medium Roof Van 148" WB XL (X9C)**

Price Level: 715

Selected Equip & Specs (cont'd)

Engine block material	Aluminum engine block	Cylinder head material	Aluminum cylinder head
Engine Specs			
Displacement	3.5L	cc	213.4 cu.in.
Bore	3.64"	Stroke	3.41"
Compression ratio	11.8		
Engine Power			
Horsepower	275 HP@6250 RPM	Torque	260 lb.-ft. @4000 RPM
Alternator			
Alternator amps	250A	Alternator type	Heavy-duty alternator
Battery			
Battery amps	70Ah	Battery type	Lead acid battery
Battery run down protection	Battery run down protection		
Engine Extras			
* Block heater	Engine block heater	Radiator	Radiator
Transmission			
Transmission	10-speed automatic	Transmission electronic control	Transmission electronic control
Overdrive transmission	Overdrive transmission	Lock-up transmission	Lock-up transmission
First gear ratio	4.689	Second gear ratio	2.985
Third gear ratio	2.146	Fourth gear ratio	1.769
Fifth gear ratio	1.52	Sixth gear ratio	1.275
Reverse gear ratio	4.866	Seventh gear ratio	1
Eighth gear ratio	0.854	Ninth gear ratio	0.689
Tenth gear ratio	0.636	Sequential shift control	SelectShift Sequential shift control
Transmission oil cooler	Transmission oil cooler		
Drive Type			
4WD type	Automatic full-time AWD	Drive type	All-wheel drive
Drivetrain			
Axle ratio	4.1		
Exhaust			
Tailpipe	Stainless steel single exhaust		
Fuel			
Fuel type	regular unleaded		
Fuel Tank			
Capless fuel filler	Capless fuel filler	Fuel tank capacity	25.10 gal.

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Mike Franklin

Superintendent, Aleutians East Borough School District

Prepared by: Brandon Penrod

06/11/2026

Kendall Ford Fleet | 431 Unga Street Anchorage Alaska | 99501

**2027 Transit-350 Passenger AWD Medium Roof Van 148" WB XL (X9C)**

Price Level: 715

Selected Equip & Specs (cont'd)

Drive Feature

Limited slip differential Mechanical limited slip differential

Locking hub control Permanent locking hub control

Traction control All-speed ABS and driveline traction control

Fuel Economy and Emissions

Fuel Economy

Secondary fuel type Gasoline secondary fuel type

Emissions

Emissions ULEV II emissions

Emissions tiers Tier 2 Bin 5 emissions

Fuel Economy (Alternate 1)

Additional fuel types E85 additional fuel types

Suspension and Handling

Suspension

Suspension Standard ride suspension

Front shock absorbers Gas-pressurized front shock absorbers

Rear shock absorbers Heavy-duty rear shock absorbers

Driveability

Brakes

Brake type 4-wheel disc brakes

ABS brakes Four channel ABS brakes

ABS brakes 4-wheel antilock (ABS) brakes

Ventilated brakes Front ventilated disc brakes

Electronic parking brake Electronic parking brake

Post collision braking system Post Collision Braking automatic post-collision braking system

Brake Assistance

Hill start assist Hill start assist

Brake assist system Brake assist system

Front Suspension

Front anti-roll Front anti-roll bar

Suspension ride type front Independent front suspension

Suspension type front Strut front suspension

Front Spring

Regular front springs Regular front springs

Springs front Front coil springs

Rear Spring

Springs rear Rear leaf springs

Rear springs Regular grade rear springs

Rear Suspension

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Mike Franklin

Superintendent, Aleutians East Borough School District

Prepared by: Brandon Penrod

06/11/2026

Kendall Ford Fleet | 431 Unga Street Anchorage Alaska | 99501

**2027 Transit-350 Passenger AWD Medium Roof Van 148" WB XL (X9C)**

Price Level: 715

Selected Equip & Specs (cont'd)

Suspension type rear Leaf spring rear suspension

Suspension ride type rear Rigid axle rear suspension

Steering

Steering Electric power-assist steering system

Steering type Rack-pinion steering

Steering type number of wheels 2-wheel steering system

Exterior**Front Wheels**

Front wheels diameter 16"

Front wheels width 6.5"

Rear Wheels

Rear wheels diameter 16"

Rear wheels width 6.5"

Front And Rear Wheels

Appearance argent

Material steel

Front Tires

Aspect 65

Diameter 16"

Sidewalls BSW

Speed R

Tread AS

Type LT

Width 235mm

Front wheel - RPM 720

Rear Tires

Aspect 65

Diameter 16"

Sidewalls BSW

Speed R

Tread AS

Type LT

Width 235mm

Rear wheel - RPM 720

Body Exterior**Exterior Features**

Number of doors 3 doors

* Running boards Running boards

* License plate front bracket Front license plate bracket

Body

Body panels Fully galvanized steel body panels with side impact beams

Mirrors

Convex spotter Convex spotter in driver and passenger side door mirrors

Spare Tire

* Spare tire Full-size spare tire with steel wheel

* Spare tire location Crank-down spare tire

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Mike Franklin

Superintendent, Aleutians East Borough School District

Prepared by: Brandon Penrod

06/11/2026

Kendall Ford Fleet | 431 Unga Street Anchorage Alaska | 99501

**2027 Transit-350 Passenger AWD Medium Roof Van 148" WB XL (X9C)**

Price Level: 715

Selected Equip & Specs (cont'd)

Tires

Front tires LT load rating C Rear tires LT load rating C

Convenience

Technology

Built-in virtual assistant SYNC (Alexa Built-in) built-in virtual assistant

Door Locks

Door locks Power door locks with 2 stage unlocking

Keyfob door locks Keyfob activated door locks

All-in-one key All-in-one remote fob and ignition key

Tailgate control Power tailgate/rear door lock

Fob engine controls Proximity key with push button start

*** External door locks External keypad door lock control**

Auto door locks Auto-locking doors

Cruise Control

Cruise control Cruise Control w/Adjustable Speed

Limiting Device (ASLD) cruise control with steering wheel mounted controls

Key Fob Controls

*** Fob remote vehicle controls Keyfob remote vehicle start**

Rear View Mirror

Day/Night rearview mirror Day/Night rearview mirror

Exterior Mirrors

Door mirrors Power door mirrors

Folding door mirrors Manual folding door mirrors

Front Side Windows

First-row windows Power first-row windows

Floor Console

Floor console Partial floor console

Floor console storage Floor console storage

Driver Visor

Visor driver mirror Driver visor mirror

Passenger Visor

Visor passenger mirror Passenger visor mirror

Power Outlets

12V power outlets 2 12V power outlets

Cargo Features

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Mike Franklin

Superintendent, Aleutians East Borough School District

Prepared by: Brandon Penrod

06/11/2026

Kendall Ford Fleet | 431 Unga Street Anchorage Alaska | 99501

**2027 Transit-350 Passenger AWD Medium Roof Van 148" WB XL (X9C)**

Price Level: 715

Selected Equip & Specs (cont'd)

Cargo tie downs	Cargo area tie downs	Cargo light	Cargo area light
<i>Cargo Trim</i>			
Cargo floor type	Vinyl/rubber cargo area floor	Trunk lid trim	Plastic trunk lid trim
<i>Pedals</i>			
Driver foot rest	Driver foot rest		
<i>Rear Windshield</i>			
Rear window defroster	Rear window defroster	Rear windshield	Fixed rear windshield
<i>Storage</i>			
Door bins front	Driver and passenger door bins	Door bins rear	Rear door bins
Beverage holders	Front beverage holders	Beverage holders rear	Rear beverage holders
Glove box	Locking glove box	Instrument panel storage	Instrument panel bin
<i>Windows Feature</i>			
One-touch down window	Driver one-touch down window		
<i>Windows Rear Side</i>			
Second-row windows	Fixed second-row windows	Third-row windows	Fixed third-row windows
<i>Miscellaneous</i>			
PRND in IP	PRND in IP	Over the air updates	Over the air updates

Comfort

<i>Climate Control</i>			
Climate control	Manual climate control	Rear climate control	Rear climate control system
Voice activated climate control	Voice-activated climate control	Rear under seat ducts	Rear under seat climate control ducts
<i>Headliner</i>			
Headliner material	Cloth headliner material	Headliner coverage	Full headliner coverage
<i>Floor Trim</i>			
Floor covering	Full vinyl floor covering	Floor coverage	Full floor coverage
* Secondary floor mats	Vinyl/rubber front secondary floor mats		
<i>Second-Row Seat Trim</i>			
* Rear seat upholstery	Vinyl rear seat upholstery	* Rear seatback upholstery	Vinyl rear seatback upholstery
<i>Third-Row Seat Trim</i>			
* Third-row seat upholstery	Vinyl rear seat upholstery	* Third-row seatback upholstery	Vinyl third-row seatback upholstery

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



2027 Transit-350 Passenger AWD Medium Roof Van 148" WB XL (X9C)

Price Level: 715

Selected Equip & Specs (cont'd)

Steering Wheel

Steering wheel material Urethane steering wheel

Steering wheel telescopic Manual telescopic steering wheel

Steering wheel tilt Manual tilting steering wheel

Seats and Trim

Seat Capacity

Seating capacity 12

Front Seats

Driver seat direction Driver seat with 4-way directional controls

Driver seat fore/aft control Manual driver seat fore/aft control

Passenger seat direction Front passenger seat with 4-way directional controls

Split front seats Bucket front seats

Reclining passenger seat Manual reclining passenger seat

Passenger seat fore/aft control Manual passenger seat fore/aft control

Front head restraints Height adjustable front seat head restraints

Front head restraint control Manual front seat head restraint control

Armrests front driver Driver seat armrest

Armrests front passenger Front passenger seat armrest

Reclining driver seat Manual reclining driver seat

Rear Seats

Bench seats Second-row bench seat

Rear seats fixed or removable Removable second-row seats

Rear seat direction Front facing rear seat

Rear head restraints Height adjustable rear seat head restraints

Rear head restraint control Manual rear seat head restraint control

Number of rear head restraints 3 rear seat head restraints

Front Seat Trim

* Front seat upholstery Vinyl front seat upholstery

* Front seatback upholstery Vinyl front seatback upholstery

Third-Row Seats

Bench seats Third-row split-bench seat

Third-row seat fixed or removable Removable third-row seats

Third-row head restraint control Manual third-row head restraint control

Third-row seat facing Front facing third-row seat

Third-row head restraints Height adjustable third-row head restraints

Third-row head restraint number 3 third-row head restraints

Fourth-Row Seats

Prepared for: Mike Franklin

Superintendent, Aleutians East Borough School District

Prepared by: Brandon Penrod

06/11/2026

Kendall Ford Fleet | 431 Unga Street Anchorage Alaska | 99501

**2027 Transit-350 Passenger AWD Medium Roof Van 148" WB XL (X9C)**

Price Level: 715

Selected Equip & Specs (cont'd)

Fourth-row seat type ... Fourth-row split-bench seat

Fourth-row seat facing ... Front facing fourth-row seat

Fourth-row head restraint control ... Manual fourth-row head restraint control

Gearshifter Material

Gearshifter material ... Urethane gear shifter material

Fourth-row seat fixed or removableRemovable fourth-row seats

Fourth-row head restraints ... Height adjustable fourth-row head restraints

Fourth-row head restraint(s) ... 4 fourth-row head restraint(s)

Entertainment Features***Displays***

Primary touchscreen display ... Primary touchscreen display

Primary display size ... 12 inch primary display

Number of first-row displays 1 total number of 1st row displays

Radio Features

External memory ... SYNC 4 external memory control

Seek scan ... Seek scan

Speakers

Speakers ... Standard grade speakers

Speakers number ... 8

Audio Features

Steering mounted audio control ... Steering wheel mounted audio controls

Wireless streaming ... Bluetooth wireless audio streaming

Voice activated audio ... Voice activated audio controls

Lighting, Visibility and Instrumentation***Instrument Panel Trim***

Panel insert ... Metal-look instrument panel insert

Instrumentation

Trip odometer ... Trip odometer

Instrumentation display ... Analog instrumentation display

Instrumentation Displays

Driver information center Telematics Essentials driver information center

Clock ... Digital clock

Instrumentation Gauges

Tachometer ... Tachometer

Gauge cluster display size (inches) ... 8.00

Engine/electric motor temperature gauge ... Engine/electric motor temperature gauge
Engine hour meter ... Engine hour meter***Instrumentation Warnings***

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Mike Franklin

Superintendent, Aleutians East Borough School District

Prepared by: Brandon Penrod

06/11/2026

Kendall Ford Fleet | 431 Unga Street Anchorage Alaska | 99501

**2027 Transit-350 Passenger AWD Medium Roof Van 148" WB XL (X9C)**

Price Level: 715

Selected Equip & Specs (cont'd)

Engine temperature warning Engine temperature warning
Low fuel warning Low fuel warning
Low brake fluid warning Low brake fluid warning
Headlights on reminder Headlights on reminder
Door ajar warning Door ajar warning
Service interval warning Service interval indicator

Oil pressure warning Oil pressure warning
Low washer fluid warning Low washer fluid warning
Battery charge warning Battery charge warning
Key in vehicle warning Key in vehicle warning
Trunk warning Rear cargo ajar warning
Low tire pressure warning Low tire pressure warning

Glass

Tinted windows Light tinted windows

Headlights

Headlights Halogen headlights
Auto headlights Auto on/off headlight control
Auto high-beam headlights Auto High Beam auto high-beam headlights

Headlight type Reflector headlights
Multiple headlights Multiple enclosed headlights
DRL preference setting DRL preference setting

Front Windshield

Wipers Variable intermittent front windshield wipers

Windshield Wipers

Rain detecting wipers Rain detecting wipers

Interior Lighting

Illuminated entry Illuminated entry
Front reading lights Front reading lights

Variable panel light Variable instrument panel light

Lights

Running lights Daytime running lights
Clearance lights Cab clearance lights

Interior courtesy lights Fade interior courtesy lights
High mount stop light High mounted center stop light

Technology and Telematics**Connectivity**

Handsfree Bluetooth handsfree wireless device connectivity
Emergency SOS 911 Assist emergency SOS system via mobile device

Smart device integration Apple CarPlay/Android Auto smart device wireless mirroring

Internet Access

Internet access Ford Connect 5G mobile hotspot internet access

USB Ports

USB ports 5 USB ports

Safety and Security

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Prepared for: Mike Franklin

Superintendent, Aleutians East Borough School District

Prepared by: Brandon Penrod

06/11/2026

Kendall Ford Fleet | 431 Unga Street Anchorage Alaska | 99501

**2027 Transit-350 Passenger AWD Medium Roof Van 148" WB XL (X9C)**

Price Level: 715

Selected Equip & Specs (cont'd)

Airbags

Front impact airbag driver Driver front impact airbag
Front impact airbag passenger Passenger front
impact airbag
Front side impact airbag passenger Seat mounted
side impact front passenger airbag
Overhead airbags Safety Canopy System curtain first,
second and third-row overhead airbags

Number of airbags 6 airbags
Front side impact airbag driver Seat mounted side
impact driver airbag
Occupancy sensor Airbag occupancy sensor

Seatbelts

3-point seatbelt Rear seat center 3-point seatbelt

Seatbelt pretensioners Front seatbelt pretensioners

Height adjustable seatbelts Front height adjustable
seatbelts
Seatbelt pretensioners number 2 seatbelt pre-
tensioners

Security System

Immobilizer SecuriLock immobilizer
Vehicle tracker Ford Security Package vehicle tracker

Remote panic alarm Remote panic alarm
Security system Security system

Active Driving Assistance

Lane departure Lane-Keeping System

Pedestrian detection Pre-Collision Assist with
Pedestrian Detection

Forward collision warning PCA with AEB and
Intersection Assist forward collision mitigation with
left turn assist
Driver attention monitor Driver Alert

Cameras

Rear camera Rear mounted camera

Traction Control

Electronic stability control Ford Co-Pilot360 w/Side
Wind Stabilization electronic stability control system
with anti-rollover

Parking Sensors

* **Back up alarm** **Back-up alarm**

Parking sensors Front and rear parking sensors

New Business

Student Representative

Essay Contest Winners

BP 1420 Tribal Consultation

TRIBAL CONSULTATION

BP 1420

Federally recognized Tribes are sovereign nations with inherent rights to self-govern and make decisions impacting their citizens. The School Board is committed to building authentic, respectful, and collaborative relationships with Tribal governments and their shared relationships with communities, families, and organizations to improve educational outcomes for American Indian/Alaska Native (AI/AN) students.

The Board acknowledges that meaningful tribal consultation extends beyond federal compliance requirements and represents a foundational commitment to honoring Indigenous knowledge, cultural perspectives, and educational sovereignty in service of student success. The Board is committed to educating themselves on the tribal governance and cultural structures of their school district and region.

Together with Tribes, families, and communities, the district will strive to ensure AI/AN students learn in culturally rich environments, follow personalized pathways, and develop as leaders who are grounded in their heritage and are empowered to shape their futures. The district commits to creating trauma-engaged, culturally responsive educational experiences that honor each student's identity while building academic and life skills.

When Tribal consultation is required, the Superintendent or designee shall initiate a formal tribal consultation process. Additionally, the district is encouraged to engage in voluntary consultation on major policies, programs, or initiatives impacting AI/AN students, regardless of enrollment thresholds or funding levels.

In partnership with Tribes (and/or their designee) and tribal communities, the district may:

- Integrate Indigenous knowledge, cultural practices, and place-based learning into educational programs, in accordance with state curriculum standards.
- Engage Elders and Tribal community members as educators, mentors, and cultural advisors.
- Create school environments to visibly honor and celebrate AI/AN cultures and languages.
- Support AI/AN language instruction and preservation efforts.
- Provide culturally specific student support services and mentorship programs.
- Offer professional development for staff on Indigenous education methods and cultural responsiveness.
- Define shared educational goals and success measures for AI/AN students.
- Include AI/AN voices in educational planning and resource allocation decisions.
- Develop joint monitoring and evaluation processes for programs serving AI/AN students.

Data Sharing and Privacy

To ensure student success/achievement and to effectively audit and evaluate federal programs, Tribes and districts will utilize data. When appropriate, and in compliance with federal and state privacy laws, the district may enter into formal agreements with tribal organizations, to share student data for educational evaluation and program improvement purposes, following

Community Relations

established protocols that protect student confidentiality while supporting tribal educational initiatives.

(cf. 1220 - Citizen Advisory Committees)

(cf. 6174.1 - Education of Native/Indian Children)

(cf. 6020 - Parent Involvement)

Legal Reference

United States Code

20 U.S.C. § 7918 - Consultation with Indian tribes and tribal organizations

20 U.S.C. §§ 7541-7546 Alaska Native Educational Equity, Support, and Assistance Act

20 U.S.C. § 7704 Policies and procedures relating to children residing on Indian Lands

Created 04/2026

AR 1420 Tribal Consultation

TRIBAL CONSULTATION

AR 1420

Tribal consultation shall follow a structured approach including:

1. **Invitation and Preparation** - Providing all local Tribes with timely written invitations, relevant data, federal program information, and consultation objectives well in advance of meetings.
2. **Collaborative Consultation** - Conducting meetings that honor tribal sovereignty, provide for meaningful participation, and work toward consensus-based decisions.
3. **Affirmation** - Obtaining annual written Tribal affirmation from the designated Tribal official that consultation occurred, or the Tribe opted out of being considered a local Tribe.
4. **Documentation** from the District of how Tribal input is reflected in final plans or policies.
5. **Ongoing Partnership and Relationship Building** - Maintaining regular, timely, active, and on-going communication and monitoring progress on shared commitments beyond individual consultation events.

The Superintendent or designee, in partnership with Tribes, may co-create and maintain formalized procedures to ensure ongoing tribal consultation is conducted in a timely, meaningful, and effective manner honoring tribal sovereignty and building authentic partnerships. This relationship may be memorialized in a memorandum of agreement.

The Superintendent or designee shall:

1. Use the Map of Federally Recognized Tribes in Alaska and Bureau of Indian Affairs Tribal Leaders Directory to identify appropriate tribal contacts.
2. Update contact information annually and verify authorized tribal representatives for consultation purposes.

(cf. 1220 - Citizen Advisory Committees)

(cf. 6174.1 - Education of Native/Indian Children)

(cf. 6020 - Parent Involvement)

Legal Reference

United States Code

20 U.S.C. § 7918 - Consultation with Indian tribes and tribal organizations

20 U.S.C. §§ 7541-7546 Alaska Native Educational Equity, Support, and Assistance Act

20 U.S.C. § 7704 Policies and procedures relating to children residing on Indian Lands

Created 04/2026

BP 6114: Crisis Response Plan

Instruction
CRISIS RESPONSE PLAN

BP 6114 (a)

Note: AS 14.33.100 requires that all school districts develop a model school crisis response plan for use by each school in the district, and each school shall develop a school specific crisis response plan.

All district staff and students must be prepared to respond quickly and responsibly to emergencies, disasters, or other crisis which create distress, hardship, fear or grief. The Superintendent or designee shall develop and maintain a crisis response plan for handling all foreseeable emergencies and disasters. This plan shall be reviewed and updated at least annually.

A crisis response team for each school shall augment the district plan with working plans and procedures specific to each school building. The crisis response team must include the principal, one certificated and one classified member of the school staff, and one parent whose child attends the school. Additionally, the team may include a school board or advisory school board member, a school counselor, a member of local law enforcement, and a student in grade 10 or higher.

All students and employees shall receive instruction regarding these plans. Employees shall be trained in crisis response, including evacuation and lock down drills. New employees shall complete the training within their first two years of employment. Disaster simulation exercises may be held annually at each school site and shall demonstrate how safety procedures may be applied to various types of emergencies.

The Superintendent or designee shall consult with local social service agencies and law enforcement authorities so that district and site plans may provide the best possible way of handling each situation and also provide for emergency communications systems between these agencies and each district school.

Note: Effective July 1, 2027, DEED shall adopt curricula to instruct public school students on hands-only Cardiopulmonary resuscitation. This curricula shall determine what grade levels are required to receive instruction and what is appropriate for each grade level. Upon DEED's issuance of the curricula, the district shall implement it as required.

The crisis response plan must include the following information. Districts should add to this list as appropriate.

The crisis response plan for each school must:

- a. identify the person in charge and a designated substitute;
- b. identify the crisis response team members and their specific job functions relating to a crisis;
- c. include a communication plan;
- d. implement a Cardiopulmonary resuscitation education plan under AS 14.30.363, with appropriate training, as required;
- e. include protocols for responding to immediate physical harm of students, faculty, or staff and to traumatic events, including the period after the events have concluded;
- f. include disaster and emergency procedures to respond to earthquakes, fire, flood, explosions, or other events or conditions in which death or serious injury is likely;
- g. include crisis procedures for safe entrance to and exit from the school by students, parents, and employees, including an evacuation and lock down plan; and
- h. include policies for enforcing school discipline and maintaining a safe and orderly environment during the crisis.

Instruction

CRISIS RESPONSE PLAN (continued)

BP 6114(b)

(cf. 3514 - Safety)

(cf. 3515 – School Safety & Security)

(cf. 5142 - Student Safety)

The crisis response plans shall be reviewed annually and updated as appropriate. A copy of each school's crisis response plan shall be retained by the district and a copy provided to each local agency that has a role in the plan. Notice of completion of the annual review and update and the location of a school's crisis response plan shall be posted at each school in the district. Each school's crisis response plan shall be printed and available for inspection by the public.

Note: The following language may be revised to reflect district philosophy and needs
--

The School Board shall grant the use of school buildings, grounds and equipment to public agencies, including the American Red Cross, for mass care and welfare shelters during disasters or other emergencies affecting the public health and welfare. The School Board shall cooperate with such agencies in furnishing and maintaining whatever services it deems necessary to meet the community's needs.

The School Board encourages all employees to become proficient in first aid and cardiopulmonary resuscitation. Each principal shall ascertain that at least one staff member at each school holds a valid certificate in these areas. The Superintendent or designee shall provide for CPR inservice training to be offered to district staff annually.

Legal Reference:

ALASKA STATUTES

14.03.030 School term

14.03.140 Emergency drills

14.30.363 Cardiopulmonary resuscitation education

14.33.100 Required school crisis response planning

18.70.080-18.70.300 Fire protection

Revised 9/2026

BP 6146.1 Graduation Requirements

HIGH SCHOOL GRADUATION REQUIREMENTS

BP 6146.1(a)

Note: Transfer students who have earned 13 unit credits in another district may, at the district's discretion, be excused from the district's subject area units-of-credit requirements. 4 AAC 06.075.

Note: The following sample policy reflects the minimum graduation requirements specified in 4 AAC 06.075 and should be revised to reflect district philosophy and needs. Unless otherwise stated in a student's IEP, the district shall require all students in grade 11, and all students in grade 12 who have not previously done so, to take a college and career readiness assessment described in 4 AAC 06.717. However, failure to take one of these assessments shall not be grounds for withholding a diploma from an otherwise qualified student. At the request of a student, the district shall retroactively issue a high school diploma to a student who did not receive one because of failure to pass all or a portion of the previously required High School Graduation Qualifying Exam and instead received a certificate of achievement, provided the person takes a college and career readiness assessment. AS 14.03.075. A person may satisfy the assessment pursuant to the regulations in 4 AAC 06.718. The district is to mail a notice of this option to each such student who qualifies for a diploma to the student's last known address.

Note: For students who enter grade nine on or after July 1, 2027, they must complete the comparative government and civics education assessment(s) set forth in AS 14.03.076. The District shall utilize the curricula provided by DEED to provide these assessments. To receive a diploma, a student must meet the requirements of AS 14.03.076(c) unless: 1) they transferred into the District after completing grade 10 at a school in another state, 2) received alternative instruction as set forth in AS 14.03.076(d)(2), or 3) is a student with a disability who receives a waiver from the School Board. The District shall affix a seal of civic readiness, as developed by DEED, to the transcript and diploma of a student who has attained a high proficiency in the above.

The School Board intends that all District students graduate high school ready for college or a career. The Superintendent or designee shall prepare for School Board approval a plan consisting of district graduation requirements. Students shall receive diplomas of graduation from high school only after meeting the following district graduation requirements, as well as taking a college and career readiness assessment or receiving a waiver from the School Board.

<u>Subject</u>	<u>Units of Credit</u>
Language Arts	4
Social Studies	3*
Mathematics	3
Science	2
Health/Physical	1
Education Electives	8

*Note: The three units of credit in social studies must include one-half unit of credit in Alaska history or demonstration that the student meets the Alaska history performance standards. This requirement will not apply to a student who (1) transfers into your school after the student's second year of high school; or (2) has already successfully completed a high school state history course in another state. 4 AAC 06.075.

HIGH SCHOOL GRADUATION REQUIREMENTS (continued)

BP 6146.1(b)

(cf. 5127 - Graduation Ceremonies and Activities)
(cf. 6164.2 - Guidance and Counseling Services)
(cf. 6146.3 - Competency Testing)
(cf. 6184 - Virtual/Online Courses)

Legal Reference

ALASKA STATUTES

14.03.075 College and career readiness assessment; retroactive issuance of diploma

14.03.076 Comparative government and civics education and assessments requirement

ALASKA ADMINISTRATIVE CODE

4 AAC 06.075 High school graduation requirements

4 AAC 06.717 College and career readiness assessments

4 AAC 06.718 College and career readiness assessment after student received a certificate of achievement

4 AAC 06.721 College and career readiness assessment waivers

4 AAC 06.755-790 State wide assessment program for students with disabilities

Revised 9/2026

BB 9230 Orientation

ORIENTATION

BB 9230

The School Board invites all School Board candidates to attend public School Board meetings during the period of their candidacy so that, insofar as possible, new members will be prepared to discuss and cast informed votes on matters before the School Board from the time they are sworn into office.

The Superintendent or designee shall cooperate impartially with all candidates in providing them with information about School District activities and school programs.

The School Board and the Superintendent or designee shall help each newly elected member to understand the School Board's commitment to Board standards, District operations, and the School Board's functions, policies and procedures as soon after election as possible. Incoming members are encouraged to read the School Board's policies and informational materials on the function of the School Board and the school District, to visit school facilities, and to meet with the Superintendent or designee and School Board president, as needed, to become oriented to School Board service.

The incoming member may attend, at District expense, workshops for newly elected members, including such workshops conducted by the Association of Alaska School Boards.

All Board members shall engage in the required ethics and budgeting training provided by the Department of Education and Early Development as set forth in AS 14.08.041 or AS 14.12.045, as applicable.

(cf. 9020 - Board Standards)

(cf. 9240 - Board Development)

Legal Reference:

ALASKA STATUTES

14.08.041 Regional school boards

14.12.045 Required training for school board members

14.14.160 Cooperation and support of certain association functions

Revised 9/2026

Personnel

New Hires

New Hires

As of September 2026

Mia Vincler

Instructional Aide

Akutan

Lennie Brandell

Cook

King Cove

Donna Joe

Instructional Aide

King Cove

Resignations

Resignations

As of September 2026

Ricky Dela Cruz

Cook

King Cove

Public Comments

Board Comments

Agenda Items for Next Meeting

Date of Next Meeting

Adjournment