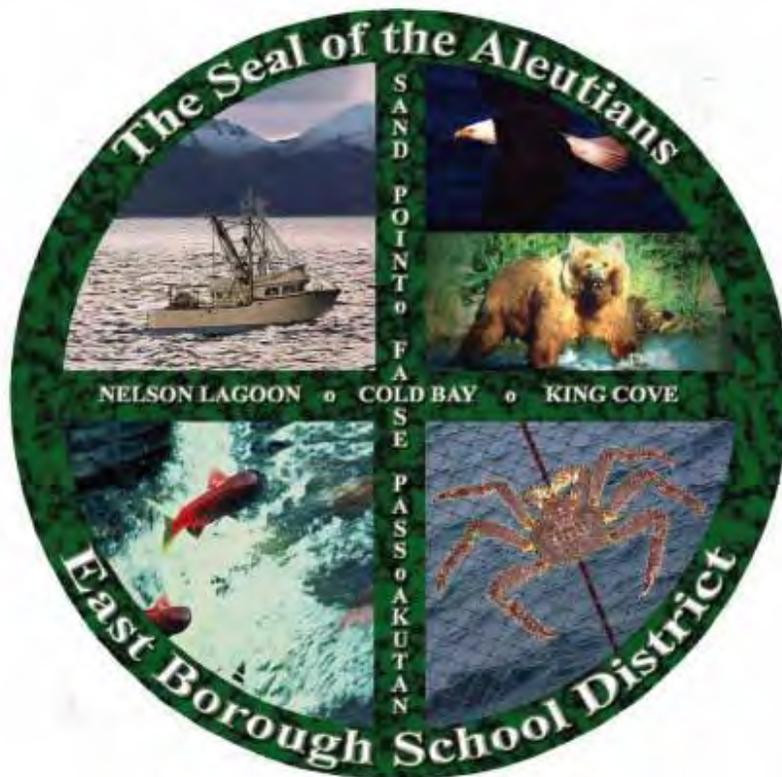


**Aleutians East Borough School District
Regular Meeting of the School Board**

March 24, 2026 @ 6:30 pm

Meeting will be held by Video Conference at all Sites

District Office is open to the public



—School Board—

Rayette McGlashan, President

Hillary Smith, Vice-President

Rita Uttecht, Secretary/Treasurer

Amy Mack, Board Member

Brenda Wilson, Board Member

Carla Chebetnoy, Board Member

Allie Yatchmeneff, Board Member

Opening

Call to Order

Pledge of Allegiance

Roll Call & Quorum

Others in Attendance

Approval of Agenda



Aleutians East Borough School District

PO Box 429 • SAND POINT, AK 99661

PHONE 907.383.5222 • FAX 907.383.3496

SERVING THE CHILDREN IN THE ALASKAN COMMUNITIES OF:
AKUTAN, COLD BAY, FALSE PASS, KING COVE, AND SAND POINT
www.aebbsd.org

AEBSD Regular Meeting of the School Board

Tuesday, March 24, 2026, at 6:30 PM

Meeting is open to the Public at the District Office in Sand Point

Zoom Link <https://aebbsd.zoom.us/j/82573882704>

Meeting ID: 825 7388 2704

Passcode: **582838**

Telephone: 1 (346) 248-7799

Regular Meeting Agenda

I. Opening

- A. Call to Order
- B. Pledge of Allegiance
- C. Roll Call & Establishment of Quorum
- D. Others in Attendance
- E. Approval of Agenda

ACTION

II. Public Comments on Agenda Items

ACTION

III. Approval of Minutes

- A. January 27, 2026 Regular Meeting Minutes
- B. March 4, 2026 Special Meeting Minutes

INFORMATION

IV. Student Reports

INFORMATION

V. Superintendent's Report

- A. Report to the Board
- B. District Correspondence

ACTION

VI. Business Manager's Report

- A. Current Financial Report

INFORMATION

VII. Department Reports

- A. Activities Director, Matt Brown
- B. Technology Director, Austin Roof

ACTION

VIII. New Business

- A. Nontenured Teacher Contracts
- A. 2026-27 Calendar
- B. First Reading: FY 27 Budget

ACTION

ACTION



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ACTION	IX. Personnel A. New Hires B. Resignations
	X. Public Comments on Non-Agenda Items
	XI. Board Comments
INFORMATION	XII. Agenda Items for Next Meeting
INFORMATION	XIII. Date of Next Meeting
ACTION	XIV. Executive Session A. Superintendent Evaluation
ACTION	XIV. Adjournment

Our Mission: Aleutians East Borough School District will provide a quality education; skills and opportunities, which meet all students' needs, helping them become productive citizens and successful life-long learners through committed community involvement.

Our Vision: Every student deserves to be surrounded by a culture of high educational expectations. All students are to be valued and should be treated fairly and respectfully regardless of their background or educational challenges. In order for students to realize their full potential; Elders, parents, teachers and community members should be involved in students' education by serving as role models and by assisting in identifying and making available community resources to meet the needs of all students.

Executive Session: The Board reserves the right to go into executive session at any time as permitted by AS 44.62.310 and Board Policy 9321.2

Public Comments On Agenda Items

Approval of Minutes

January 27, 2026 Minutes



Aleutians East Borough School District

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Minutes of the Regular Meeting of the AEBSD School Board Tuesday, January 27, 2026 at 6:30 PM

Call to Order at 6:35 PM.

Roll Call and Establishment of a Quorum:

Amy Mack	Present
Brenda Wilson	Present
Hillary Smith	Present
Carla Chebetnoy	Present
Rita Uttecht	Present
Rayette McGlashan	Present
Allie Yatchmeneff	Present
Rivera Wilson	Excused

Others in Attendance:

Mike Franklin, Karen Keck, Matt Brown, Ryan Humphrey, Karen Ravenscroft, Lisa Pearce, Austin Roof, Cheryl Roof, KSDP, Rolando Cosio, Arlene Wilson

Approval of Agenda:

Motion by Brenda to approve the agenda.

Second by Rita

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes, 7-0, Motion Carries.

Approval of Minutes:

Motion by Brenda to approve minutes for the regular meeting on November 25, 2025.

Second by Amy.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes, 7-0, Motion Carries.

Superintendent Report

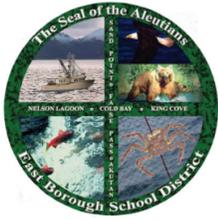
Rising Tide Award given to Arlene Wilson.

Approval of Financial Report:

Motion by Brenda to accept the current financial report.

Second by Allie.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes, 7-0, Motion Carries.



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New Business

A. Audit Review

Motion by Amy to amend the agenda to change item A to an action item.

Second Brenda.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes.
7-0, Motion Carries.

Motion by Amy to accept the audit as presented.

Second by Brenda.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes.
7-0, Motion Carries.

B. Administrative Salary Schedule Revision

Sup. Franklin presented on the administrative salary schedule revision.

Motion by Brenda to approve the administrative salary schedule revision for a 5% increase this upcoming fiscal year, and then 2.5% increase in the following two years.

Second by Hillary.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes.
7-0, Motion Carries.

C. Second Reading: BP 5131.9 Academic Honesty

Motion by Brenda to place BP 5131.9 as presented in the packet, on the floor for a second reading.

Second by Allie.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes.
7-0, Motion Carries.

Motion by Brenda to approve BP 5131.9 as presented in the packet.

Second by Allie.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes.
7-0, Motion Carries.

D. 2026-2027 Calendar Discussion

Results of calendar survey included in board packet, indicating public support for keeping this year's district calendar the same for next school year. Draft 2026-2027 Calendar included for the board and the public to review with a chance to give additional feedback.



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Board members comments were supporting a shorter spring break, and other board comments were supporting a longer spring break. Request to have another survey specifically regarding the length of the spring break.

E. False Pass APICDA

APICDA grant information and estimated expenses included in the board packet.

Motion by Brenda to approve the False Pass APICDA grant.

Second by Amy.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes.
7-0, Motion Carries.

F. Akutan APICDA

APICDA grant information and estimated expenses included in the board packet.

Motion by Brenda to approve the Akutan APICDA grant trip.

Second by Amy.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes.
7-0, Motion Carries.

G. Legislative Fly-In Essay Contest Winners

Congratulations to Shaylee Nevzuroff and Hailey Gundersen for winning the district wide essay contest. They will travel to Juneau next month for the Legislative Fly-In.

Resignations

Motion by Brenda to accept resignations as presented in the packet.

Second by Allie.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes.
7-0, Motion Carries.

Board Comments The year has gone very well, morale for staff and kids has been good. Thanks to students for helping with Christmas potluck in Sand Point. Thanks to teachers and principals. Happy about good report of student athletes in Dillingham representing the district well.

Agenda Items for Next Meeting

Administrator and Teacher Contracts

Calendar- Survey Results



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Date of Next Meeting

Regular meeting: February 24, 2026.

Executive Session

Motion by Brenda to go into Executive Session with an invitation to Mike Franklin.

Second by Amy.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes,
7-0, Motion Carries.

Enter Executive Session at 7:57 PM.

Motion by Amy to go exit Executive Session.

Second by Brenda.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes,
7-0, Motion Carries.

Exit Executive Session at 9:28 PM.

No action taken.

Adjournment

Motion to adjourn by Brenda at 9:29 PM.

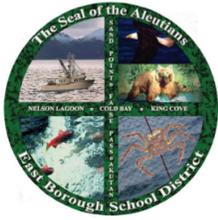
Second by Amy.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes.
7-0, Motion Carries.

Respectfully Submitted,

Cheryl Roof,
Executive Assistant

March 4, 2026 Special Meeting Minutes



Aleutians East Borough School District

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Minutes of the Special Meeting of the AEBSD School Board Wednesday, March 4, 2026 at 6:30 PM

Call to Order at 6:33 PM.

Roll Call and Establishment of a Quorum:

Amy Mack	Present
Brenda Wilson	Present
Hillary Smith	Present
Carla Chebetnoy	Present
Rita Uttecht	Present
Rayette McGlashan	Present
Allie Yatchmeneff	Present

Others in Attendance:

Mike Franklin, Karen Keck, Matt Brown, Karen Ravenscroft, Lisa Pearce, Austin Roof, Karen Walls, Cheryl Roof, KSDP, KUCB

Approval of Agenda:

Motion by Amy to approve the agenda.

Second by Carla.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes.

7-0, Motion Carries.

New Business

A. Tenured Teacher Contracts

Motion by Brenda to approve teacher contracts as included in the board packet.

Second Rita.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes.

7-0, Motion Carries.

B. Administrative Contracts

Motion by Carla to approve administrator contracts as included in the board packet.

Second by Amy.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes,

7-0, Motion Carries.



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Personnel

A. New Hires

Motion by Brenda to accept new hires as presented in the packet.

Second by Carla.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes,
7-0, Motion Carries.

B. Resignations

Motion by Carla to accept resignations as presented in the packet.

Second by Brenda.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes,
7-0, Motion Carries.

Date of Next Meeting

Regular meeting: March 24, 2026.

Adjournment

Motion to adjourn by Carla at 6:42 PM.

Second by Amy.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes
7-0, Motion Carries.

Respectfully Submitted,

Cheryl Roof,
Executive Assistant

Student Report

King Cove has had a successful month of fundraising, basketball, and fun in February. We had a fun pep assembly on Thursday, February 5th, seniors did dinners before every home game, the juniors had a successful literacy night on February 12th along with a movie night, the seniors are running a successful business with the laser cutter and selling hats, as they get lots of questions and compliments on their work. The T-jacks and Rookies had their last regular season home games on February 19-20 against Unalaska. The T-jacks went to Bristol Bay for regionals that started on February 26 and ended the 28th, and Sand Point girls went to New Stu. Both Sand Point Lady Eagles and T-Jacks got first in regionals. They attended the state tournament that occurred from March 11th-14th. Sadly, neither the T-jacks nor the Lady Eagles won but they still represented well for our district and played their hardest for Kaipo.

Rivera Wilson

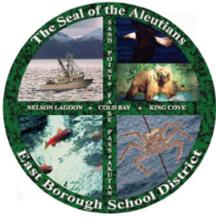
My name is Hailey Gundersen, and I am from Sand Point. I was one of the lucky students chosen to go on the YAI Trip to Juneau. This trip was a great experience, and I got to learn so many things. One thing that I am glad I did was learn how to write a testimony. I am so glad I learned how to write a testimony to get my opinion out. I now know how to professionally write in order to speak my thoughts. Another amazing thing I am grateful for was that I got to meet Bryce Edgmon. I got to use my voice and speak out about problems in our district. I also got to meet so many new people from around the state, and learn about the places they live in. So overall, I am so grateful for that trip. It was an amazing learning experience for me, and it interested me in more things like that. Including the Youth Leadership Institute later in the year in Anchorage. So, thank you so much for choosing me to go on that trip. I am a changed person.

Thank you again,

Hailey Gundersen



Superintendent Report



Aleutians East Borough School District

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3/24/2026 AEBSD Board Meeting Superintendent's Report Mike Franklin

"We don't rise to the level of our expectations; we fall to the level of our training."

— Archilochus

As we move through the second half of the school year, I am encouraged by the tangible academic growth reflected in our Middle of Year (MOY) assessment data. We are seeing increased attendance and engagement across our schools, bolstered by diverse academic opportunities such as AMSEA training, the Mining Workshop, and the upcoming Fisheries, and Close Up trips. While we still have significant work ahead of us, the habits, daily practices, and training we are establishing today are ensuring our students have the foundation to rise. We also continue to modernize our district by establishing sustainable systems and facility updates.

RAISING ACADEMIC ACHIEVEMENT

Mid-Year Literacy Update (K-6)

Districtwide literacy data show strong mid-year growth across grades K–6, with an average composite gain of +65 points and positive growth at every grade level. The percentage of students at or above benchmark increased modestly (+4%), indicating students are improving foundational reading skills. Moving forward, the district will maintain strong phonics and fluency instruction while placing increased emphasis on vocabulary development and reading comprehension—particularly in grades 3–6.

Districtwide Growth Snapshot

- **Average Composite Growth:** +65
- **Median Growth:** +60
- **Benchmark Status:** 19.7% → 23.7% (+4%)

Strategic Focus: Spring 2026

- **Accelerate Growth:** Prioritize "Well Below" students for tutoring and target 85-90% tutoring attendance.
- **Strengthen Comprehension:** Increase structured vocabulary instruction and expand knowledge-building texts in grades 3–6.
- **Professional Standards:** During our winter in-service, staff narrowed the Marzano Evaluation Standards to 8 "Power Standards." This is a critical step in creating a new evaluation system to improve instructional practices district-wide.

We also continue to expand high-quality virtual and live instruction in areas such as math, science, music, and electives, while using AI tools strategically to support more individualized instruction and maintain in-person learning as the priority. Innovative “intensive” learning opportunities — including APIA Health Camp, the

Mining Workshop, AMSEA Cold Water Safety, Alaska Council on the Arts programming, and kayak builds — continue to broaden student engagement and provide meaningful, real-world learning experiences.

Grants Update

The district continues to actively pursue outside funding and partnership opportunities to support students and improve long-term fiscal sustainability. Current work includes:

- **Indian Education:** Part I completed and submitted; Part II opens in April.
- **Impact Aid:** FY27 application submitted; successful **FY26 Reconsideration**.
- **Pre-Elementary Grant (PEG):** The new FY27-29 Pre-Elementary Grant application was released on 3/13, which could help support preschool programming and offset some early learning costs.
Application Due April 20th
- **Rural Health Revitalization Grant Program (RHTP):** We are partnering with Eastern Aleutian Tribes on this opportunity to pursue funding that could support student health, activities, and community wellness efforts—possibly offsetting pool and activity travel costs. **Application submitted 3/11.**
- **Partnerships:** Through regional collaboration with APIA, BBRC, and others, we continue to explore real-world learning and workforce-connected opportunities for students.

STAFF RECRUITMENT & RETENTION

FY27 Budget Outlook and Hiring

Following board direction, the FY27 draft has prioritized avoiding staffing cuts and protecting core programming and student activities. At the same time, we must be honest that using fund balance to close a structural deficit is only a short-term bridge, not a long-term solution. Over the past two years, we have already responded aggressively by right-sizing staffing by approximately 35%, consolidating administration, and shifting staff travel and professional development to grant funding whenever possible.

We are also continuing to pursue multiple supplemental revenue strategies, including grants, partnerships, Impact Aid advocacy, and other regional and legislative efforts. These combined efforts are essential if we are to maintain student opportunity while navigating an increasingly difficult fiscal environment.

Options to Balance the FY27 Budget (and beyond)

- **Local Contribution:** I have requested the maximum allowable contribution from the Borough (+\$300,000).
- **Staffing Reductions:** While not implemented for FY27, reducing two certified and one admin position remains a \$300,000 savings lever for the future.
- **Student Activities:** AEBSD is the second-highest district in the state for activities spending by percentage (over \$633,000). I recommend a reduction in the future and seeking local partnerships to offset costs.
- **Fund Balance:** We may utilize a limited transfer from our healthy fund balance (\$500k–\$800k) as a short-term bridge.

Health Insurance Costs

Health insurance is a major fiscal burden, accounting for 9.9% of our operating budget.

- **Total FY26 Cost: \$1,020,276**

- Composite Rate: \$2,180/month per employee and up to \$4,124/month per family. We are working to find sustainable alternatives that maintain high-quality support for our employees, including opt-out, high deductible, and state-sponsored Frontier Plan options.
-

HEALTH and WELLNESS

Sand Point School Major Maintenance The Sand Point major maintenance project is nearing completion, though delays due to weather and acquiring materials has moved the substantial completion inspection date from March 19 to May 4th and the **punch list items from April 7 to May 23rd**. Recent work includes installation of student lockers and classroom doors, near completion of locker room tiling, and major repairs to the roof and pool siding. These improvements are making a visible and lasting difference for students and staff.

New Pool Construction

The Borough Assembly has approved the design and construction of a new pool, with completion expected in **Fall 2026**. The Borough will oversee construction, after which the District will manage and maintain the facility. We owe a huge thank you to Mayor Osterback and the Assembly for providing this vital exercise and safety resource for our community. I look forward to resuming “swim trips” in the near future.

False Pass School

Bering Sea Services and Cool Air (HVAC) were onsite to complete the roof cap installations and boiler repairs. GCI installed fiber lines to the school. Chinook Fire is currently onsite repairing the fire alarm system.

Student Activities

I want to recognize and celebrate our student-athletes and school communities. This month, our Sand Point Lady Eagles and King Cove T-Jacks represented our district with strength at the ASAA 1A Basketball State Tournament. Their effort, sportsmanship, and commitment reflect the character of our students and the support of the staff, families, and communities behind them. We are proud of how they represented AEBSD.

Student participation in activities remains at an all-time high, with involvement from all sites. These opportunities are not extras; they are an important part of building connection, confidence, leadership, and belonging for our students.

Superintendent Travel and Advocacy

I represented the school district at the Board of Fisheries meetings. With travel support from the Borough and the City of Sand Point, I advocated against proposals that would restrict Area M fisheries. I appreciate that all of these local entities are coming together to fight against the restrictions that could have devastating effects on our schools. Please find my my written and oral testimonies attached at the end of my report and linked below: [AEBSD Board of Fisheries Testimony](#); [BOF Verbal Testimony](#)

I completed a district “snapshot” and guide for our students travelling to Juneau for the Fly-In. For your information, and as a guide for future advocacy, I attached a copy at the end of my report and a link below: [AEBSD Legislative Snapshot](#)

This month, I also presented to the Aleutians East Borough to celebrate our district and advocate for increased local contribution. In that presentation, I formally requested that the Borough fund AEBSD at the maximum

allowable local contribution for FY27: \$1,873,464. My message was straightforward: our district has adapted responsibly, protected student opportunities, made hard choices early, and continues to pursue long-term solutions — but additional local support would help stabilize the budget while those efforts continue.

Upcoming Superintendent Travel

In April, I will travel to Anchorage to attend the **ESEA Consolidated Workshop**, where I will work on AEBSD's FY27 Consolidated Grant applications and continue planning for the effective use of federal funds in support of district priorities.

Later in the month, I will join 10 AEBSD staff members at the **Reading Symposium**. This will be an excellent opportunity for teachers from across the district to collaborate, strengthen instructional practice, and plan for continued improvement of our foundational academic program. This professional learning opportunity is fully grant funded.

RISING TIDE AWARD

This month's Rising Tide Award recognizes **Karen Ravenscroft**, Principal/Teacher at Akutan School.

Karen's career reflects the long-term impact of the district's commitment to developing and retaining local educators. Raised in Akutan and educated in AEBSD schools, she has served the district in multiple roles for over 10 years—first as an aide, then teacher, and now as Principal/Teacher. Her progression into school leadership illustrates the value of investing in local staff who bring deep community knowledge, long-term commitment, and strong relationships with families.

In her current role, Karen has expanded both instructional and extracurricular opportunities for students in our most remote community. She has coordinated music instruction, artist-in-residence programs, and culturally connected learning experiences, while also securing funding and partnerships to support these opportunities. Under her leadership, student attendance has improved and participation in activities has increased substantially. Akutan students are now participating in wrestling, cross-country, and Native Youth Olympics competitions at both the district and state levels, increasing both student engagement and school connection.

Nominations consistently emphasized her leadership in maintaining a safe, structured, and supportive learning environment while actively involving families and community members in school programming. One nomination described her as “a stabilizing force of hope and joy in her community,” while others highlighted her commitment to student emotional well-being, academic expectations, and strong community relationships.

Karen's work demonstrates how stable leadership, strong instructional expectations, and meaningful community connection directly support student participation, attendance, and learning outcomes. Her service to the students and families of Akutan makes her highly deserving of this month's Rising Tide Award.

Thank you,

Mike Franklin
AEBSD Superintendent

District Correspondence



Sand Point School
School Board Report
Principal, Ryan H. Humphrey

February 25, 2026

Aleutians East Borough School District Board and Superintendent, Mike Franklin:

Enrollment

PK-6, K-6-33, 7/8-13, HS-27, Total-79

This has been an outstanding month of February at Sand Point School. We have a lot of illnesses and absences of both staff and students, but everyone keeps moving forward and I hope to see a healthy staff and student population as we move toward March. The third quarter will end on March 6th and we have slated March 26th and 27th for Parent/Teacher conferences.

The construction at Sand Point School is showing progress. Almost all of the interior doors have been installed. We are seeing some progress in the elementary wing with many of the new wall panels having been replaced. The locker rooms are beginning to look like locker rooms as much of the tile has been placed. This has been a long process, but it is good to see things beginning to shape up. It will look nice when it is all complete.

I would like to thank Sean Solie and Leola Rutherford from Alaska Resource Education for visiting Sand Point from February 9-13 and teaching our students about the fun things about resource development and the careers that can come from it. Students of all grade levels participated in activities such as Rock Resources Create a State, Birdseed Mining, Rock ID, JBG Geology dichotomous keys (edible), and Stringlined Decisions. The students were well behaved and engaged in the activities. Mr. Goben allowed ARE to use his classroom for the week.

I was fortunate enough to be able to accompany Mrs. Walls K-2 class on a field trip to Trident and the Borough office. The student asked questions of the Trident workers and were able to

have lunch in the galley. At the Borough office, students were able to learn about what the Superintendent, and Borough Mayor do. They also were able to do an activity in which they were able to use the stamps that Cherylann uses for official documents.

We were fortunate to host King Cove boys twice and their girls once for basketball 3 straight weekends. All of the King Cove students were well behaved and played good hard basketball. Sand Point girls basketball will leave Monday, February 23 for New Stuyahok to compete in the Regionals. Go Eagles!

Upcoming Events

Thursday-Monday, February 26-March 1, Basketball Regions Girls and Boys

Wednesday-Monday, March 11-16-State Basketball Boys and Girls

Monday-Friday, March 30-April 3, APIA Health Camp

Thursday-Monday, April 16-20-Native Youth Olympics

Thursday-Monday, April 23-27-Student Government Spring Conference

Friday, May 15-Graduation



King Cove School – Home of the T-Jacks and Rookies

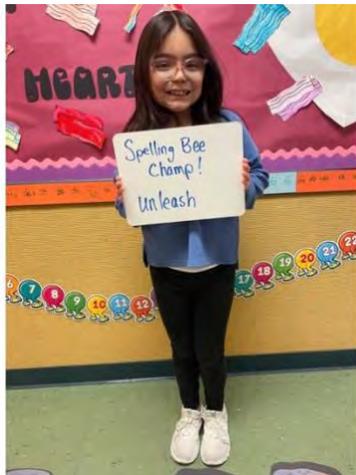
P.O. Box 69
King Cove, Alaska 99612
Phone 907-497-2354
FAX 907-497-2408

February/March 2026

Report to the Aleutians East Borough School District Board
Submitted by Karen Keck, King Cove School Principal

The students at King Cove School have been involved with their academics, sports, and a variety of after-school and evening activities. The older students have received information on scholarships and are filling out applications for post-graduation training and work. The younger students bring enthusiasm and high levels of participation to school-wide events.

Academic Achievement



Spelling Bee Champion: Lena Bendixen

Battle of the Books:

5th and 6th grade- 1st place

Kierra Mack, Tinlee Wilson, Wyatt Wilson, Corwin Wilson

3rd and 4th grade- 2nd place

Violet DeLong, Clive Wilson, Lena Bendixen

Thank you to organizers/facilitators Ms. Lizzie Gardjulis
and Mrs. Etta Kuzakin

Technology Integration

The senior class, under the leadership of Mrs. Joy Smith, has been using our Glowforge laser printer to make materials to raise funds for their trip. Orders have poured in from across the region for the kits and cultural items being made.



Student Engagement



Above: Students enjoy a variety of after-school activities

Right: The 100th day of school featured many activities to celebrate, compliments of our creative elementary teachers and aides



Read Across America (aka Dr. Seuss) Day



Basketball, Results from Tide Table Tip-Off

Boys 1A Champions- T-Jacks

Girls 2nd place- Rookies

All-Tourney team- Riley Wilson, Chase Gould, Brennen Larsen, Rivera Wilson, Ella Lewis

Basketball, Results from Sockeye Classic

Girls Sportsmanship Award- Rookies

All-Tourney team- Brennen Larsen, Chase Gould, Carlie Mack



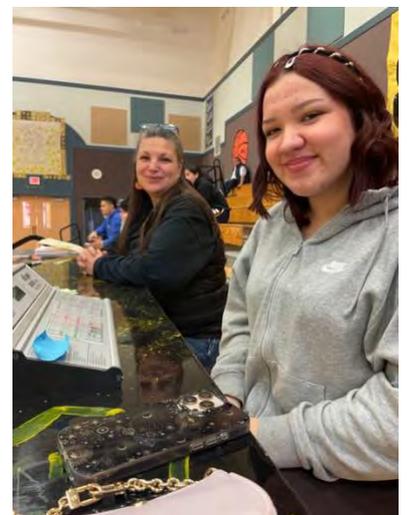
The T-Jacks are

2026 Regional Boys Basketball Champions!

They represented AEBSD well in the State competition and finished 6th. Riley Wilson was selected for the All-Star team.

Congratulations to Coach Ricky DelaCruz and the team for a fantastic season!

The fan support (right and below) is appreciated!



Community and Parent Involvement

Community members participate in the Book Fair (right)



Basketball Senior Night has celebrated the seniors and acknowledged their families (below). Parents and other community members are involved in various important roles at all of our school events.



Student Preparedness



The juniors have raised the funds needed for the Close-Up trip, and the seniors are almost finished with their fundraising for the senior trip. Thank you to parents and district office staff for your support and guidance. A special and highly deserved recognition goes to junior class sponsor Arlene Wilson and senior class sponsor Joy Smith (left) for creative, unwavering leadership and commitment to our students in these travel plans. They have been wonderful role models in the value of coming up with a plan, working around obstacles, and sticking with it to completion!



Matt Brown
False Pass Principal-Teacher-Custodian & AEBSD A.D.
mbrown@aebsd.org & #907-497-3242 (Ext. 3001)

March 2026 - Principal Report **False Pass School - AEBSD**



I. Instructional & Academic Highlights:

- A. Classroom instruction this month has emphasized literacy and writing, with students engaging in structured writing tasks that incorporate social studies and science content.
- B. These activities build core academic skills in reading, comprehension, vocabulary, spelling, and grammar while supporting AEBSD's focus on raising academic achievement.
- C. Virtual Math classes with Mr. Martin and Proximity are engaging, fun, and interactive socially. Students are interested in Math and are developing Math skills.
- D. Virtual Science class with Mr. Goben in Sand Point provides False Pass students with standards-based science instruction from a certified Science teacher. The False Pass students enjoy the opportunities to connect socially and academically with high school students around the district.

II. Community Activity & School Project: AMSEA - March 2026

False Pass School students and community members are participating in Alaska Marine Safety Education Association (AMSEA) marine safety activities focused on cold-water survival skills and safe boating practices.

- Students are engaging in K–12 lessons that teach the essentials of cold-water safety and survival in local marine environments.
- Activities emphasize practical skills for recognizing marine hazards, preventing accidents, and responding effectively in emergencies.
- Instruction includes age-appropriate training on safe practices around boats and open water to build lifelong safety habits.
- The program supports our school's focus on real-world, place-based learning connected to the surrounding ocean and fisheries.
- Community involvement in these sessions helps strengthen a shared culture of marine safety and preparedness in False Pass.

III. Art and Creative Expression:

- A. Students participated in regular art class sessions that encouraged creativity, fine motor development, and visual problem solving.
- B. Art continues to offer an outlet for student voice and engagement, complementing core academics and contributing to overall student wellness.

IV. **Student Wellness: Recess, Social Breaks, and Music:**

- A. With winter weather limiting outdoor options, we provided structured indoor recesses using available equipment and games to keep students active and socially engaged.
- B. Supervised social breaks during transitions between classes helped students reset, build peer relationships, and return to academic tasks more focused and ready to learn.
- C. Christmas song practice and music activities built performance skills, and confidence while contributing to a positive, joyful school environment.

V. **World Language and Cultural Learning:**

- A. Russian class remained a regular part of the schedule, giving students ongoing exposure to a world language connected to regional history and culture.
- B. This sustained program broadens students' linguistic awareness and supports long-term academic readiness and cultural competency.

VI. **Athletics and Extracurriculars:**

- A. Wrestling served as a key extracurricular opportunity for older students, providing structured physical activity, goal-setting, and competitive experiences beyond the classroom.
- B. Participation in wrestling helps build perseverance, teamwork, and school pride, supporting student health, wellness, and long-term engagement with school.

VII. **APICDA Project 1 - AMSEA**



AMSEA
Alaska Marine Safety
Education Association

AMSEA'S Youth Program

AMSEA'S MISSION:
AMSEA's mission is to reduce injury and death in the marine and freshwater environment through education and training provided by a network of qualified marine safety instructors.

The graphic features a scenic view of a lake with mountains in the background. A boat is on the water, emitting a large plume of orange smoke. In the foreground, a black marine VHF radio is shown with the number "16" on its display. A small red lifebuoy is visible in the bottom right corner.

MARINE SAFETY TOPICS

Instructor Rate = \$150/hour + Coordination/Gear/Travel
Instructor Rate for AMSEA Members = \$90/hour + Coordination/Gear/Travel

*Pool rental fees not included
*Additional instructor rates not included.

The graphic shows a person in a red life vest and a red hat standing on a boat, holding a flare that is emitting a large plume of yellow and orange smoke. The background is a calm lake with a forested shoreline under a blue sky.

WHY IS THIS TRAINING IMPORTANT?

Alaska is made up of 3,000,000 lakes and 66,000 miles of coastline. By far the most water access and corresponding marine fatalities than any other state in the US. At AMSEA we believe that the best way to reduce injuries and death on the water is through hands-on marine safety training. Educating children about the risks on the water and providing the tools they need to reduce those risks, gives a foundation of skills to use at any point in their lives. Encouraging kids to build healthy habits and practices on the water will stick with them into their adult lives and change the culture on the water to reduce Alaska's marine fatalities in the long run.



WHAT CAN AMSEA DO FOR YOU?

AMSEA has taught thousands of children in marine safety over the years, and has heard countless stories from survivors who attribute their survival to the training they received from AMSEA in their youth.

We offer a wide range of marine safety topics that can be sculpted to fit your school and needs. Select the topics you would like covered, the hours of instruction, the age range of students, how many students will be attending, and your budget. We have an hourly instruction rate which we have listed, but please do not let the cost keep you from getting the training you need! Let us know your budget and we can arrange something that works for everyone.

We offer a discount to our AMSEA members of \$250 or more, so consider becoming an AMSEA member to receive our reduced training rates.

PFDs

30 minutes - 2 hours

- How to Size a PFD
- Wearing various PFDs in the pool
- PFD features and what they do
- H.E.L.P. and Huddle positions in the class, and in the pool

7-Steps to Survival

30 minutes - 1 hour

- 7-steps of survival in the correct order
- Types of emergencies
- Types of clothing and their holding power for heat dry/wet
- Local flora and fauna for food

Immersion suit

1- 2 hours

- How to don an immersion suit in 60 sec.
- Chain Swim, human raft, and star
- Getting into a buoyant apparatus
- Jumping into the pool/harbor in an immersion suit

<p>Shore Survival</p> <p><i>1.5- 3 hours</i></p>	<ul style="list-style-type: none"> • Personal survival kits • Ditch kit/go bag • Shelter building • Fire building
<p>Signals</p> <p><i>1- 2 hours</i></p>	<ul style="list-style-type: none"> • Active vs inactive • Properties of a good signal • MAYDAY calls • Signal Mirrors/flashlights/whistles • EPIRBs and PLBs • Signal Flares
<p>Cold Water Survival</p> <p><i>30 minutes - 2 hours</i></p>	<ul style="list-style-type: none"> • Hypothermia • 1 - 10 - 1 rule • Proper gear for the elements • POB recovery
<p>Small Vessel Handling</p> <p><i>1.5 - 4 hours</i></p>	<ul style="list-style-type: none"> • Reading the weather and navigational charts • Float plan and risk assessments • How to read a tide book • Anchoring and docking methods • Knot tying

VIII. Christmas Program



















IX. Art Class





X. Indoor Recess





XI. Social Break - Transition Between Classes



XII. Russian Class

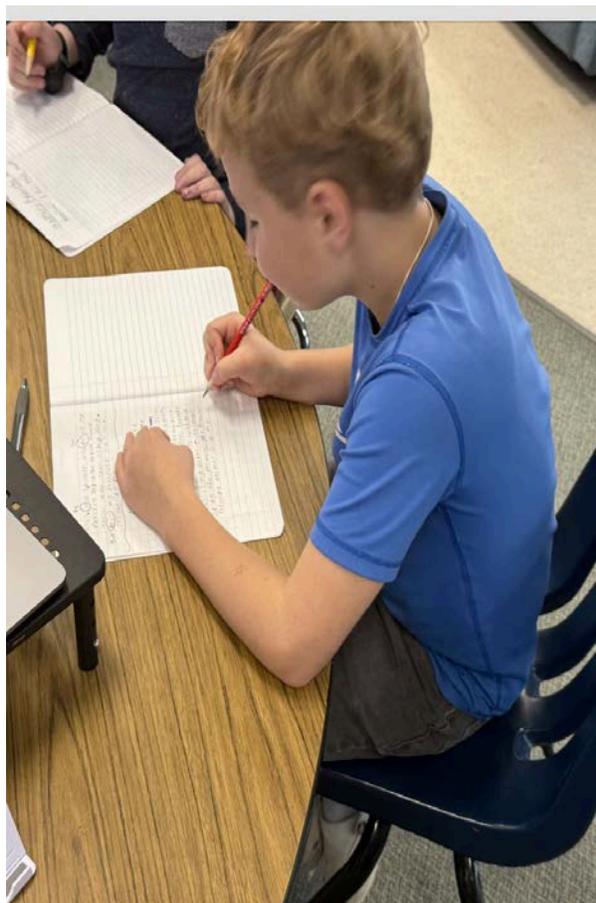




XIII. Christmas Song Practice



XIV. Writing



XV. Wrestling



XVI. Proximity Math w/ Mr. Martin (Pre-Algebra)





Preview You are viewing James Martin's screen REC View Options

19 of 26 Next >

Study the definition and examples of the horizontal line test.

Vertical Line Test

Relations can be represented graphically. For a graph to represent a function, every input must have exactly one output. In other words, every x -value must correspond to exactly one y -value. A great test for this is called the vertical line test.

Given a graph, pass a vertical line through the graph. If the vertical line passes through the graph only once then the graph represents a function. If there exists a location where the graph passes through more than once then the graph does not represent a function.

Vertical Line Test

Not a FunctionFunction

James Martin
Proximity Facilitator
hanna

VIZIO

XVII. Virtual Science w/ Mr. Goben @ Sand Point (Marine Science)







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**Report to Aleutians East Borough School Board
February 19th, 2026**

To: Members of the Aleutians East Borough School Board

From: Karen Ravenscroft BAED

Principal/Teacher of Akutan School

Dear Members of the Board,

Since the last board meeting, the elementary class has been working hard on reading and preparing for Battle of the Books. We hosted a Book Club two evenings a week where students read their selected titles, created themed crafts, and practiced answering review questions. I'm very proud of their dedication and the effort they put into studying.

Another semi-weekly activity both classes have enjoyed is Home Economics. The middle school and high school students learned to make bread and fried bread, which they shared at a local weekly gathering, Tea Time, held at the Aleut Marine Mammal Commission offices. Inspired by their enthusiasm for baking, the elementary students learned to make banana bread and have begun baking their own sandwich bread for snack time.

Two students have continued taking piano lessons via Zoom with Lynda Lybeck Robinson from Unalaska. They meet once a week, and one student is currently preparing for participation in a national competition.

We celebrated our 100th day of school on February 2nd with a variety of STEM activities. Two days later, students participated in the District Battle of the Books. Although we did not win at the district level, I am extremely proud of their confidence, teamwork, and positive attitude throughout the competition.

Taking advantage of the nicer weather days, we have spent time outdoors studying the weather and collecting water samples. Students have begun completing daily weather logs using a homemade barometer and cloud-identification tools.

On February 7th, we hosted our monthly Saturday Market. The school prepared Take & Bake pizzas, which sold out quickly. We also welcomed three additional food vendors and several local businesses offering products. We are already looking forward to next month's market.



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For Valentine's Day, we organized a very successful Rose Sale, selling approximately 60 dozen roses. The high school class also hosted a Valentine's Day Bake Sale that sold out in just 10 minutes. Additionally, we have started selling stuffed balloons, which we anticipate will serve as a strong fundraiser throughout the year.

Sincerely,

Karen Ravenscroft

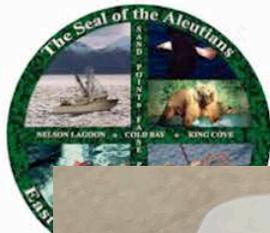


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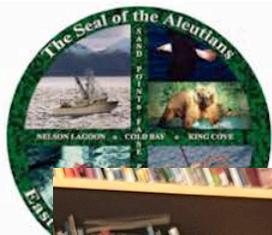


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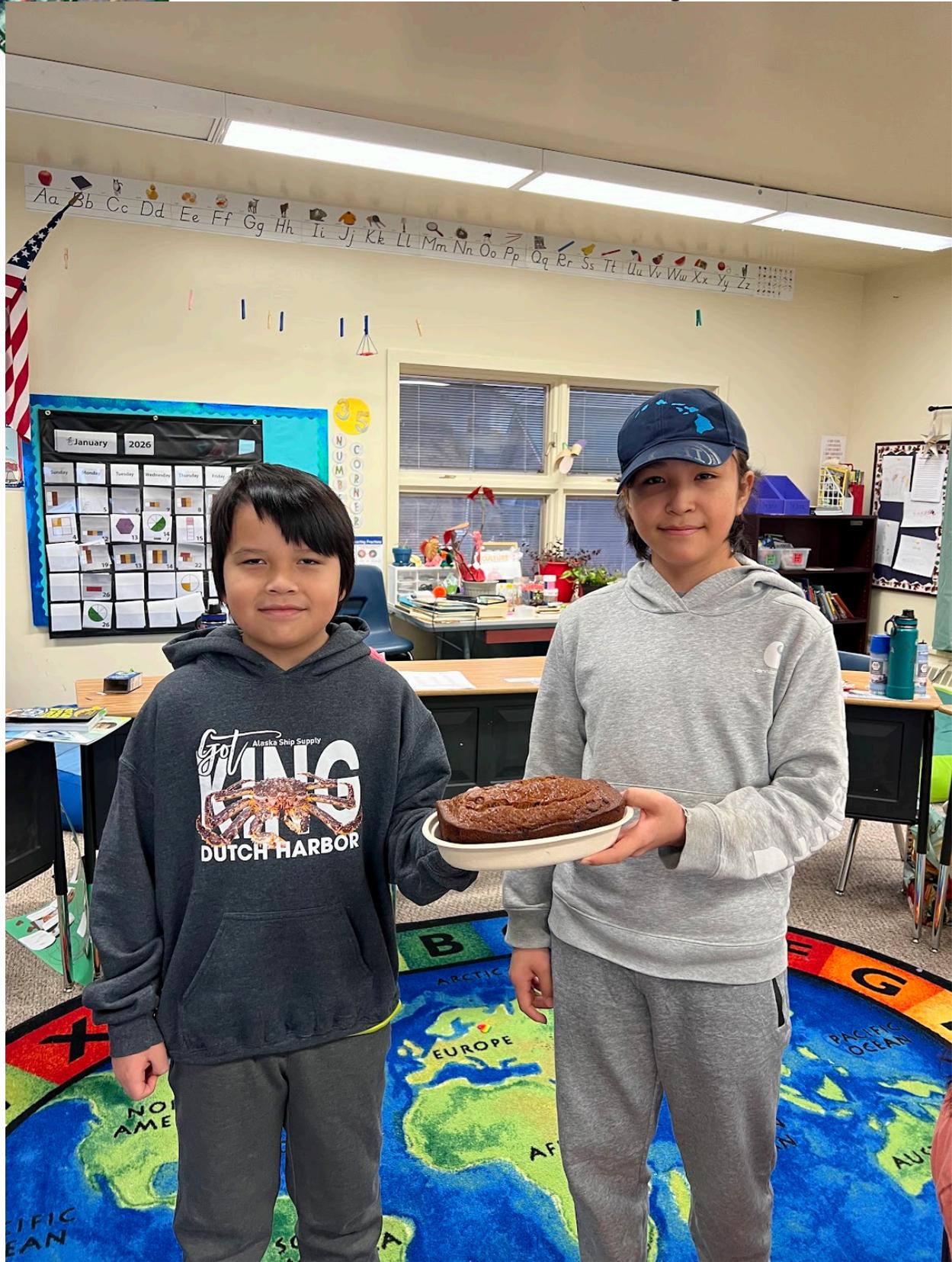


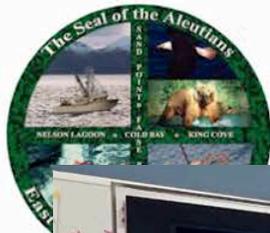


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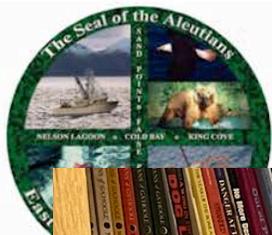


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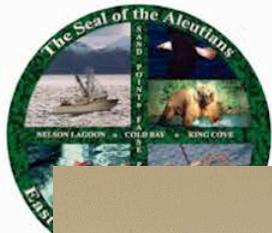


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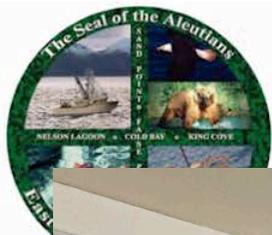


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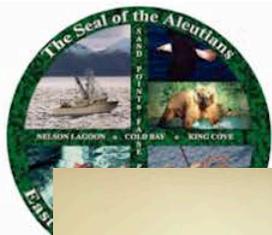


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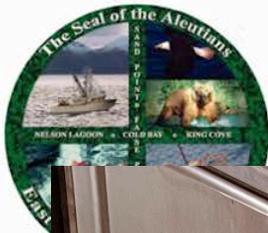


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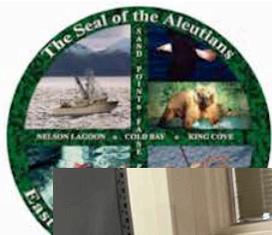


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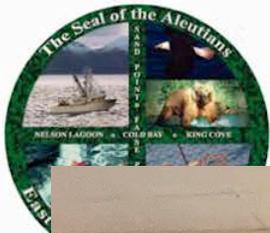


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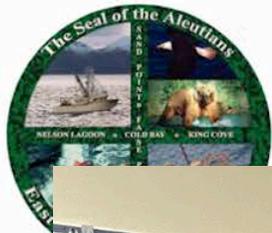


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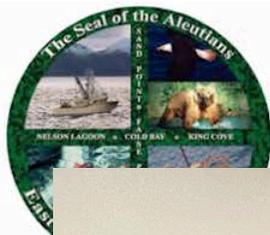


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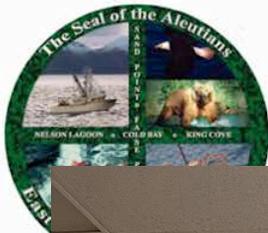


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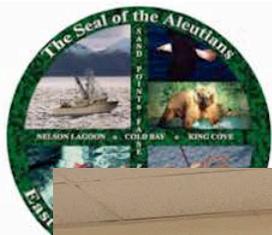


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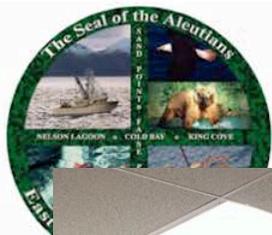


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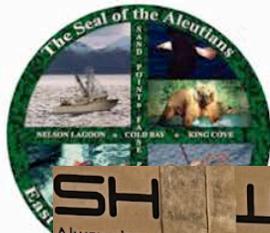


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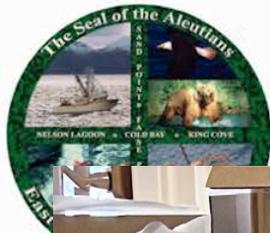


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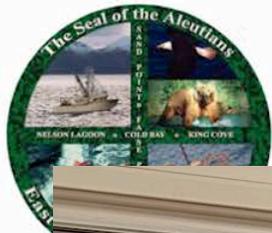


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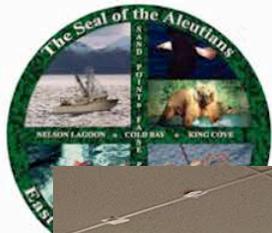


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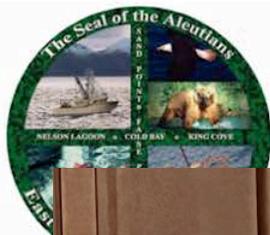


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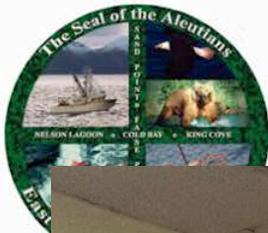


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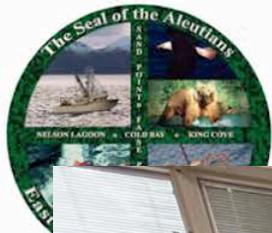


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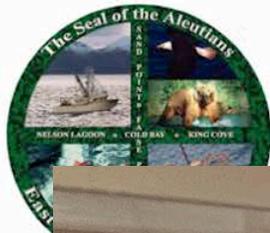


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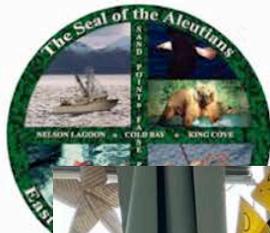


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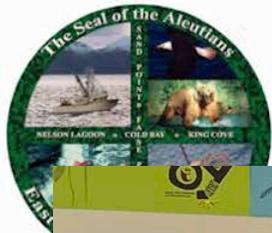


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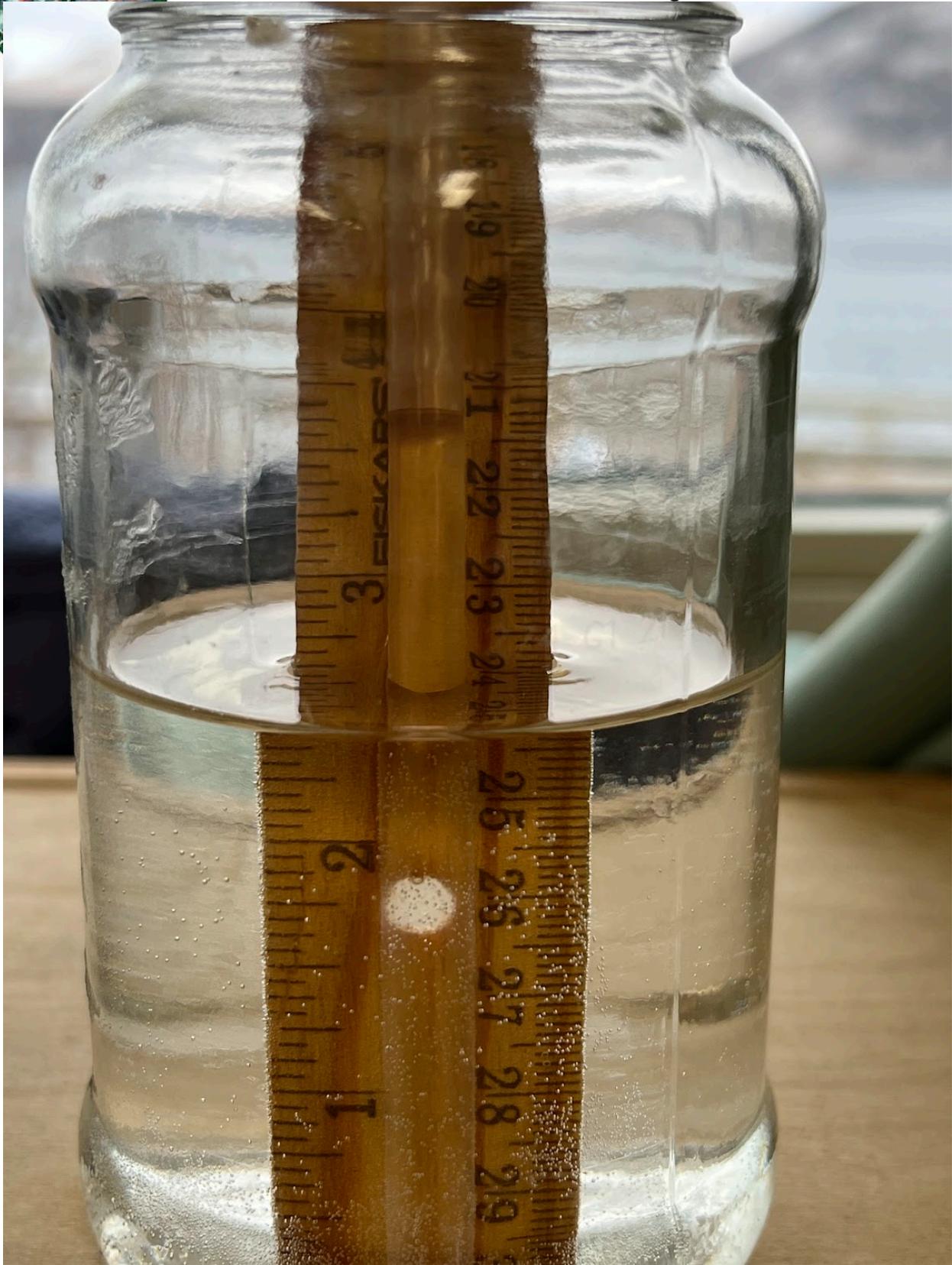


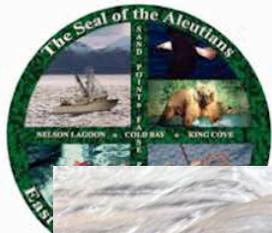


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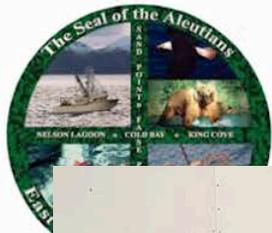


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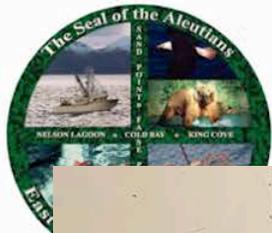


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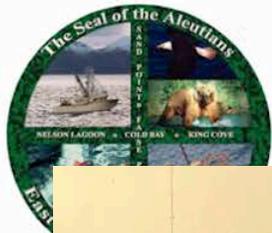


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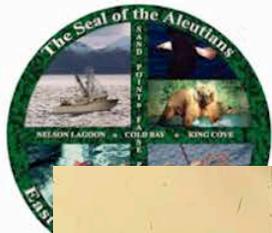


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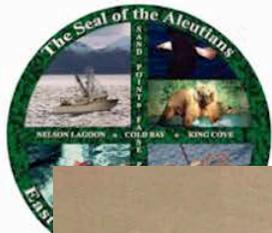


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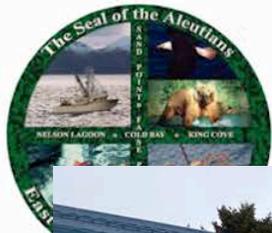


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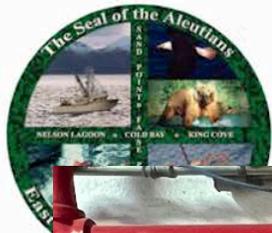


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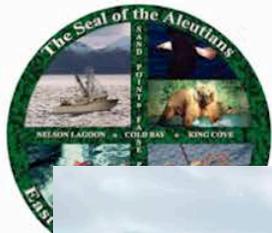


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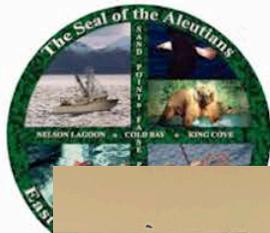


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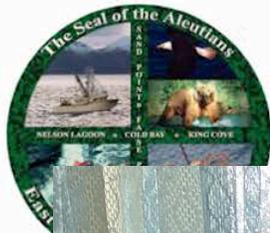
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Let
it GO

- * someone made
face at me
- * someone is looking
at me
- * people are sitting
in the wrong
spot
- * someone is
writing my name

1/10/20





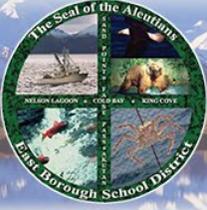
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Business Manager's Report



Aleutians East Borough School District

BUSINESS MANAGER'S REPORT

February 24, 2026



Vision: Opportunities for all students to reach their potential.

Mission: AEBSD is dedicated to providing resources needed for each student to grow intellectually, emotionally, and culturally in a safe environment through quality education and community connection.

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

BUSINESS MANAGER'S REPORT

• REPORT NOTES •

NOTE 1

Focus in the Business Office for the month of February has been grant reconciliations and drawdown requests. Additionally, the FY27 budget development process is well underway.

NOTE 2

The Schedule of Checks Already Written report includes Accounts Payable check activity from the period of January 1-January 31, 2026

NOTE 3

Student activity funds are reported through January 31, 2026.

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

BUSINESS MANAGER'S REPORT

~ REFERENCE ~

ACCOUNT CODES

General ledger account codes are prescribed by the Alaska Department of Education in the Uniform Chart of Accounts for Alaska School Districts. The account code structure includes the following elements:

1. Fund
2. Location
3. Function
4. Program
5. Object

FUND – the General Fund, designated by the number 100 is used for the great majority of School District transactions. Various grants are assigned separate fund numbers such as Indian Education, Pupil Transportation, etc.

LOCATION – designated as follows:

- | | |
|--------------------|-------|
| 10 – Akutan | (KQA) |
| 20 – Cold Bay | (CDB) |
| 30 – False Pass | (FLP) |
| 40 – King Cove | (KVC) |
| 50 – Nelson Lagoon | (NLG) |
| 60 – Sand Point | (SDP) |
| 99 – District wide | |

FUNCTION – identifies the activity, such as: 100 – Regular Instruction; 400 – School Administration; or 600 – Operations & Maintenance.

PROGRAM – not routinely used within the General Fund – but when used, designates special activities or occurrences, like COVID.

OBJECT – identifies the type of expenditure or revenue, such as: 315 – Teacher Salaries; 450 – Supplies & Materials; or 510 – Equipment.

The entire account code structure is displayed as follows: **FUND.LOCATION.FUNCTION.PROGRAM.OBJECT**

For example, the account 100.060.100.000.450 or 100.060.100.000.450 represents Sand Point School instructional supplies (with the program code 000 or omitted).

NOTE: Encumbrances – Encumbrance accounting, under which purchase orders, contracts, and other commitments for the expenditure of monies are recorded to reserve that portion of the applicable appropriation, is employed as an extension of formal budgetary integration in the School Operating Fund and Special Revenue Funds. Encumbrances, if any, outstanding at year-end are reported as assignments of fund balances since they do not constitute expenditures or liabilities.

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
BUSINESS MANAGER'S REPORT
FY2026 BUDGET SUMMARY - Period End January 31, 2026**

ALASKA DEPARTMENT OF EDUCATION & EARLY DEVELOPMENT SUBMITTED FY2026 BUDGET

REVENUE

FUN	SOURCE	AMOUNT	
010	CITY/BOROUGH APPROPRIATIONS	\$ 1,496,417	15%
040	OTHER LOCAL REVENUES	69,000	1%
047	E-RATE PROGRAM	2,678,400	26%
050	STATE SOURCES	3,557,695	35%
190	FEDERAL SOURCES - DIRECT	2,301,006	22%
250	TRANSFER FROM OTHER FUNDS	198,377	2%

CITY/BOROUGH APPROPRIATIONS includes "IN-KIND" contribution

TOTAL REVENUE	\$ 10,300,895	100%
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EXPENDITURES

FUN	SOURCE	AMOUNT
100	Instruction	\$ 2,778,649
200	Special Education Instruction	294,263
220	Special Education Support Services	73,750
350	Support Services - Instruction	3,435,761
400	School Administration	565,004
450	School Administration Support Services	182,299
511/512	District Administration	561,465
550	District Administration Support Services	379,480
600	Operations and Maintenance of Plant	1,534,588
700	Student Activities	495,636
	Student Activities	

0

TOTAL EXPENDITURES	\$ 10,300,895
---------------------------	----------------------

slight difference due to rounding

NOTE: State These TRS/PERS ON-BEHALF revenue and expenses amounts ARE INCLUDED in the above budget figures.

056	TRS ON-BEHALF PAYMENTS	342,569
057	PERS ON-BEHALF PAYMENTS	65,362

056	TRS ON-BEHALF PAYMENTS	342,569
057	PERS ON-BEHALF PAYMENTS	65,362

Minimum EXPENDITURE PERCENTAGE for INSTRUCTION Calculation

FUN	SOURCE	AMOUNT
100	Instruction	2,778,649
200	Special Education Instruction	294,263
220	Special Education Support Services	73,750
350	Support Services - Instruction	3,435,761
400	School Administration	565,004
	TOTAL INSTRUCTION EXPENDITURES	\$ 7,147,427



NOTE: A waiver may be required depending on the outcome of state legislation.

FUN	SOURCE	AMOUNT
450	School Administration Support Services	182,299
511/512	District Administration	561,465
550	District Administration Support Services	379,480
600	Operations and Maintenance of Plant	1,534,588
700	Student Activities	495,636
	TOTAL NON-INSTRUCTION EXPENDITURES	\$ 3,153,468



TOTAL EXPENDITURES	\$ 10,300,895
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100%

000	Student Activities	-
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FY2026 BUDGET ADOPTED 04/16/2025 ~ COMPARED TO YTD EXPENDITURES

FY2026 BUDGET SUMMARY - Period End January 31, 2026

FUN	EXPENDITURES	BUDGET
100	REGULAR INSTRUCTION	2,443,721
160	VOCATIONAL INSTRUCTION	89,382
200	SPECIAL EDUCATION	270,582
220	SPECIAL EDUCATION SUPPORT	73,750
320	DISTRICT GUIDANCE SERVICES	0
350	INSTRUCTION SUPPORT	21,000
360	INSTRUCTION-RELATED TECHNOLOGY	3,267,600
352	LIBRARY SERVICES	130,512
400	SCHOOL ADMINISTRATION	504,336
TOTAL INSTRUCTION		6,800,883

ROUNDING +/-

FUN	EXPENDITURES	BUDGET
450	SCHOOL ADMINISTRATION SUPPORT	176,936
511	DISTRICT ADMINISTRATION	164,973
512	DISTRICT ADMINISTRATION	366,828
550	DISTRICT ADMINISTRATION SUPPORT	469,345
	550 - Indirect Cost Recovery	(95,000)
600	OPERATIONS & MAINTENANCE	1,513,489
700	STUDENT ACTIVITIES	495,509
TOTAL NON INSTRUCTION		3,092,080

ROUNDING +/-

TOTAL EXPENDITURES (FUNCTIONS 100-700) **9,892,963**

ROUNDING +/-

900	FUND TRANSFER	0
TOTAL EXPENDITURES		9,892,963

ROUNDING +/-

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
2,004,871	82.0%
70,396	78.8%
308,616	114.1%
32,609	44.2%
23,899	0.0%
4,288	20.4%
680,393	20.8%
69,872	53.5%
462,536	91.7%
3,657,479	53.8%

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
168,825	95.4%
40,488	24.5%
298,191	81.3%
401,711	85.6%
780,262	51.6%
229,193	46.3%
1,918,671	62.1%

5,576,150 **56.4%**



FY2026 BUDGET ADOPTED 04/16/2025 ~ COMPARED TO YTD EXPENDITURES

FY2026 BUDGET SUMMARY - Period End January 31, 2026

SCHOOL LOCATIONS

SITE	LOCATION	BUDGET
010	AKUTAN SCHOOL	358,087
020	COLD BAY SCHOOL	0
030	FALSE PASS SCHOOL	240,715
040	KING COVE SCHOOL	1,778,964
060	SAND POINT SCHOOL	2,185,601
TOTAL EXPENSE		4,563,367

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
271,875	75.9%
0	0.0%
189,845	78.9%
1,493,891	84.0%
1,720,913	78.7%
3,676,524	80.6%

DISTRICT OFFICE

FUN	ACCOUNT TITLE	BUDGET
100	REGULAR INSTRUCTION	156,500
200	SPECIAL EDUCATION	131,374
220	SPECIAL EDUCATION SUPPORT	73,750
320	DISTRICT GUIDANCE SERVICES	0
350	INSTRUCTIONAL SUPPORT	21,000
360	INSTRUCTIONAL-RELATED TECHNOLOGY	3,267,600
511	SCHOOL BOARD (see detail below)	164,973
512	SUPERINTENDENT OFFICE	366,828
550	DISTRICT OFFICE SUPPORT	469,345
	550 - Indirect Cost Recovery	(95,000)
600	OPERATIONS & MAINTENANCE	277,717
700	STUDENT ACTIVITIES	495,509
TOTAL EXPENSE		5,329,596

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
60,508	38.7%
117,971	89.8%
32,609	24.8%
23,899	0.0%
4,288	20.4%
680,393	20.8%
40,488	24.5%
298,191	81.3%
401,711	85.6%
10,375	3.7%
229,193	46.3%
1,899,626	35.6%

SCHOOL BOARD

OBJ	ACCOUNT TITLE	BUDGET	
322	BOARD MEMBERS	28,350	17%
361	HEALTH INSURANCE	79,922	48%
362	UNEMPLOYMENT	142	0%
364	FICA	2,169	1%
366	PERS RETIREMENT	890	1%
420	TRAVEL - STAFF	35,000	21%
440	OTHER SERVICES	5,500	3%
450	SUPPLIES	2,000	1%
491	DUES & FEES	11,000	7%
TOTAL EXPENSE		164,973	100%

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
8,400	29.6%
12,586	15.7%
40	28.5%
503	23.2%
495	55.6%
12,609	36.0%
5,880	106.9%
0	0.0%
(25)	-0.2%
40,488	24.5%

FY2026 SPECIAL REVENUE FUNDS

FY2026 BUDGET SUMMARY - Period End January 31, 2026

PUPIL TRANSPORTATION

FUND	REVENUE SOURCE	BUDGET	
205	GENERAL FUND TRANSFER 205-901-250	6,741	-14%
205	STATE REVENUE 205-905-065	(55,566)	114%
FUND 205 TOTAL REVENUE		(48,825)	100%

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
0	0.0%
20,358	-36.6%
20,358	-41.7%

KING COVE

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	16,057	33%
4XX	SERVICES, SUPPLIES, GAS & OIL	8,500	17%
KING COVE TOTAL EXPENSE		24,557	

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
295	1.8%
0	0.0%
295	1.2%

SAND POINT

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	15,268	31%
4XX	SERVICES, SUPPLIES, GAS & OIL	9,000	18%
SAND POINT TOTAL EXPENSE		24,268	
FUND 205 TOTAL EXPENSE		48,825	100%
FUND 205 NET (REVENUE) EXPENSE		0	

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
16,880	110.6%
0	0.0%
16,880	69.6%
17,175	35.2%
37,533	

SAND POINT POOL

FUND	REVENUE SOURCE	BUDGET	
215	OTHER LOCAL REVENUE 215-901-040	0	#DIV/0!
215	GENERAL FUND TRANSFER 215-901-250	0	#DIV/0!
FUND 215 TOTAL REVENUE		0	#DIV/0!

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
0	#DIV/0!
0	#DIV/0!
0	#DIV/0!

SAND POINT

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	0	#DIV/0!
4XX	SERVICES, SUPPLIES, GAS & OIL	0	#DIV/0!
FUND 215 TOTAL EXPENSE		0	#DIV/0!
FUND 215 NET (REVENUE) EXPENSE		0	

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
0	#DIV/0!
0	#DIV/0!
0	#DIV/0!
0	

FOOD SERVICE

FUND	REVENUE SOURCE	BUDGET	
255	FOOD SERVICE REVENUE 255-901-020	0	0%
255	OTHER LOCAL REVENUE 255-901-040	(2,500)	100%
255	GENERAL FUND TRANSFER 255-901-250	0	0%
255	OTHER STATE REVENUE 255-905-090	0	0%
255	FOOD SERVICE REIMBURSE 255-905-161	0	0%
255	USDA COMMODITY REV 255-905-162	0	0%
FUND 255 TOTAL REVENUE		(2,500)	100%

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
0	#DIV/0!
(1,149)	45.9%
0	#DIV/0!
0	#DIV/0!
0	#DIV/0!
(1,149)	45.9%

KING COVE

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	40,306	15%
4XX	TRAVEL, SUPPLIES, DUE & FEES	510	0%
459	FOOD	67,500	25%
510	EQUIPMENT	0	0%
KING COVE TOTAL EXPENSE		108,316	

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
50,817	126.1%
19	3.8%
49,856	73.9%
0	#DIV/0!
100,693	93.0%

SAND POINT

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	86,180	32%
4XX	TRAVEL, SUPPLIES, DUE & FEES	750	0%
459	FOOD	72,500	27%
510	EQUIPMENT	0	0%
SAND POINT TOTAL EXPENSE		159,430	
FUND 255 TOTAL EXPENSE		267,746	100%
FUND 255 NET (REVENUE) EXPENSE		265,246	

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
57,583	66.8%
0	0.0%
43,639	60.2%
0	#DIV/0!
101,222	63.5%
201,914	75.4%
200,766	

TEACHER HOUSING

FUND	REVENUE SOURCE	BUDGET	
370	OTHER LOCAL REVENUE 370-901-040	(127,920)	77%
370	GENERAL FUND TRANSFER 370-901-250	(37,238)	23%
FUND 370 TOTAL REVENUE		(165,158)	100%

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
(53,810)	42.1%
0	0.0%
(53,810)	32.6%

SAND POINT

LOC	EXPENDITURE	BUDGET	
010	AKUTAN - RENT	14,400	8%
030	FALSE PASS - RENT	11,280	6%
040	KING COVE - RENT	68,400	37%
060	SAND POINT - RENT	90,038	49%
FUND 215 TOTAL EXPENSE		184,118	100%
FUND 370 NET (REVENUE) EXPENSE		18,960	

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
7,760	53.9%
6,580	58.3%
44,740	65.4%
17,690	19.6%
76,770	41.7%
22,960	

FY2026 YTD EXPENDITURES & ENCUMBRANCES SUMMARY BY LOCATION

DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
AKUTAN SCHOOL REPORT TOTAL >>	358,087	152,968	118,907	86,212	75.92%
COLD BAY SCHOOL REPORT TOTAL >>	-	-	-	-	
FALSE PASS REPORT TOTAL >>	240,715	111,765	78,080	50,870	78.87%
KING COVE SCHOOL REPORT TOTAL >>	1,778,964	870,190	623,701	285,075	83.98%
SAND POINT SCHOOL REPORT TOTAL >>	2,185,601	1,030,110	690,803	464,688	78.74%
DISTRICT OFFICE REPORT SUBTOTAL >>	5,329,596	1,511,062	388,565	3,430,675	35.64%

9,892,963	3,676,094	1,900,056	4,317,520	56.36%
------------------	------------------	------------------	------------------	---------------

9,892,963

5,576,150

4,316,812.77

5,576,150

FY2026 YTD EXPENDITURES ONLY - SUMMARY BY LOCATION & FUNCTION

FUNCTION	KQA	FLP	KVC	SDP	DO
FUNCTION 100	126,234	14,719	393,737	505,998	39,819
FUNCTION 160			35,684	2,111	
FUNCTION 200			57,572	38,376	66,618
FUNCTION 220					27,279
FUNCTION 320					23,899
FUNCTION 350					4,288
FUNCTION 352			36,310	1,645	
FUNCTION 360					592,458
FUNCTION 400	13,725	74,801	80,286	95,069	
FUNCTION 450			31,678	58,369	
FUNCTION 511					38,828
FUNCTION 512					196,292
FUNCTION 550					284,469
FUNCTION 600	13,009	22,245	234,925	328,542	10,375
FUNCTION 700					226,736
TOTAL	152,968	111,765	870,190	1,030,110	1,511,062
3,676,094	4%	3%	24%	28%	41%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 010 - AKUTAN SCHOOL
FY2026 BUDGET SUMMARY - Period End January 31, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.010.100.000.315	TEACHERS	130,090	66,345.00	66,345.00	(2,600.00)	102.00%
100.010.100.000.316	EXTRA DUTY	10,062	5,002.45	3,682.55	1,377.00	86.31%
100.010.100.000.323	AIDES	35,809	-	-	35,809.00	0.00%
100.010.100.000.329	SUBSTITUTE/TEMPORARY	1,500	5,363.00	67.83	(3,930.83)	362.06%
100.010.100.000.361	HEALTH INSURANCE	66,492	27,426.60	32,911.92	6,153.48	90.75%
100.010.100.000.362	UNEMPLOYMENT	887	375.87	298.18	212.95	75.99%
100.010.100.000.363	WORKER'S COMPENSATION	1,671	782.00	-	889.00	46.80%
100.010.100.000.364	FICA	2,666	1,266.49	944.13	455.38	82.92%
100.010.100.000.365	TRS RETIREMENT	17,603	10,094.14	8,147.55	(638.69)	103.63%
100.010.100.000.366	PERS RETIREMENT	7,878	-	-	7,878.00	0.00%
100.010.100.000.369	OTHER EMPLOYEE BENEFITS	8,400	5,300.00	-	3,100.00	63.10%
100.010.100.000.450	SUPPLIES	7,500	4,278.34	251.51	2,970.15	60.40%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		290,558	126,233.89	112,648.67	51,675.44	82.22%
EXPENSE ACCOUNTS FUNCTION 400						
100.010.400.000.313	PRINCIPAL	6,200	4,000.02	3,999.98	(1,800.00)	129.03%
100.010.400.000.362	UNEMPLOYMENT	31	18.42	3.07	9.51	69.32%
100.010.400.000.363	WORKER'S COMPENSATION	43	35.00	-	8.00	81.40%
100.010.400.000.364	FICA	90	58.02	9.67	22.31	75.21%
100.010.400.000.365	TRS RETIREMENT	779	502.38	83.73	192.89	75.24%
100.010.400.000.410	PROFESSIONAL SERVICES	-	4,169.00	-	(4,169.00)	0.00%
100.010.400.000.420	TRAVEL-STAFF	-	3,985.00	-	(3,985.00)	0.00%
100.010.400.000.433	COMMUNICATIONS	1,400	957.15	-	442.85	68.37%
100.010.400.000.434	POSTAGE	250	-	-	250.00	0.00%
100.010.400.000.450	SUPPLIES	500	-	-	500.00	0.00%
100.010.400.000.491	DUES & FEES	625	-	-	625.00	0.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		9,918	13,724.99	4,096.45	(7,903.44)	179.69%
EXPENSE ACCOUNTS FUNCTION 600						
100.010.600.000.325	MAINTENANCE/CUSTODIAL	-	-	-	-	0.00%
100.010.600.000.329	SUBSTITUTE/TEMPORARY	5,500	3,437.50	2,062.50	-	100.00%
100.010.600.000.362	UNEMPLOYMENT	28	15.76	3.15	9.09	67.54%
100.010.600.000.363	WORKER'S COMPENSATION	371	15.00	-	356.00	4.04%
100.010.600.000.364	FICA	421	49.72	9.94	361.34	14.17%
100.010.600.000.365	TRS RETIREMENT	691	431.80	86.36	172.84	74.99%
100.010.600.000.366	PERS RETIREMENT	-	-	-	-	0.00%
100.010.600.000.435	FUEL	28,400	6,290.00	-	22,110.00	22.15%
100.010.600.000.436	ELECTRICITY	13,700	2,584.00	-	11,116.00	18.86%
100.010.600.000.440	OTHER SERVICES	3,500	-	-	3,500.00	0.00%
100.010.600.000.450	SUPPLIES	5,000	185.09	-	4,814.91	3.70%
100.010.600.000.458	GAS & OIL	-	-	-	-	0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		57,611	13,008.87	2,161.95	42,440.18	26.33%
AKUTAN SCHOOL REPORT TOTAL >>		358,087	152,967.75	118,907.07	86,212.18	75.92%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 030 - FALSE PASS SCHOOL
FY2026 BUDGET SUMMARY - Period End January 31, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.030.100.000.315	TEACHERS	-			-	0.00%
100.030.100.000.316	EXTRA DUTY	7,811	0.00	0.00	7,811.00	0.00%
100.030.100.000.323	AIDES	21,176	5,381.45	4,938.90	10,855.65	48.74%
100.030.100.000.329	SUBSTITUTE/TEMPORARY	2,000	6,698.84	2,220.00	(6,918.84)	445.94%
100.030.100.000.361	HEALTH INSURANCE	-	-1407.11	0.00	1,407.11	0.00%
100.030.100.000.362	UNEMPLOYMENT	155	58.27	22.14	74.59	51.88%
100.030.100.000.363	WORKER'S COMPENSATION	1,587	107.00	0.00	1,480.00	6.74%
100.030.100.000.364	FICA	573	590.51	69.75	(87.26)	115.23%
100.030.100.000.365	TRS RETIREMENT	981	0.00	0.00	981.00	0.00%
100.030.100.000.366	PERS RETIREMENT	4,659	1183.97	1,058.29	2,416.74	48.13%
100.030.100.000.369	OTHER EMPLOYEE BENEFITS	1,200	0.00	0.00	1,200.00	0.00%
100.030.100.000.440	OTHER SERVICES	500	0.00	0.00	500.00	0.00%
100.030.100.000.450	SUPPLIES	4,000	2106.56	0.00	1,893.44	52.66%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		44,642	14,719.49	8,309.08	21,613.43	51.58%
EXPENSE ACCOUNTS FUNCTION 400						
100.030.400.000.313	PRINCIPAL	103,640	51,820.02	51,819.98	-	100.00%
100.030.400.000.361	HEALTH INSURANCE	17,039	8,442.66	8,442.66	153.68	99.10%
100.030.400.000.362	UNEMPLOYMENT	518	238.41	227.24	52.35	89.89%
100.030.400.000.363	WORKER'S COMPENSATION	70	577.00	-	(507.00)	824.29%
100.030.400.000.364	FICA	1,503	753.98	718.20	30.82	97.95%
100.030.400.000.365	TRS RETIREMENT	13,017	6,784.99	6,399.73	(167.72)	101.29%
100.030.400.000.369	OTHER EMPLOYEE BENEFITS	4,300	2,500.00	-	1,800.00	58.14%
100.030.400.000.410	PROFESSIONAL AND TECHNICAL	-	199.00	-	(199.00)	
100.030.400.000.420	STAFF TRAVEL	4,000	1,430.69	-	2,569.31	35.77%
100.030.400.000.433	COMMUNICATIONS	2,400	1,460.15	-	939.85	60.84%
100.030.400.000.434	POSTAGE	250	-	-	250.00	0.00%
100.030.400.000.450	SUPPLIES	1,800	-	-	1,800.00	0.00%
		-	593.75	-	(593.75)	
100.030.400.000.491	DUES & FEES	625	-	-	625.00	0.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		149,162	74,800.65	67,607.81	6,753.54	95.47%
			\$-	\$-		
EXPENSE ACCOUNTS FUNCTION 600						
100.030.600.000.325	MAINTENANCE/CUSTODIAL				-	0.00%
100.030.600.000.329	SUBSTITUTE/TEMPORARY	5,500	3,437.50	2,062.50	-	100.00%
100.030.600.000.362	UNEMPLOYMENT	28	15.15	3.90	8.95	68.04%
100.030.600.000.363	WORKER'S COMPENSATION	371	14.00	-	357.00	3.77%
100.030.600.000.364	FICA	421	47.95	10.35	362.70	13.85%
100.030.600.000.365	TRS RETIREMENT	691	431.70	86.34	172.96	74.97%
100.030.600.000.366	PERS RETIREMENT			-	-	0.00%
100.030.600.000.431	WATER & SEWER	1,200	1,050.00	-	150.00	87.50%
100.030.600.000.432	GARBAGE	-	350.00	-	(350.00)	0.00%
100.030.600.000.435	FUEL	16,800	5,616.47	-	11,183.53	33.43%
100.030.600.000.436	ELECTRICITY	10,500	9,085.36	-	1,414.64	86.53%
100.030.600.000.440	OTHER SERVICES	5,500	-	-	5,500.00	0.00%
100.030.600.000.450	SUPPLIES	5,000	2,196.58	-	2,803.42	43.93%
100.030.600.000.458	GAS & OIL	900	-	-	900.00	0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		46,911	22,244.71	2,163.09	22,503.20	52.03%
FALSE PASS REPORT TOTAL >>		240,715	111,764.85	78,079.98	50,870.17	78.87%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 040 - KING COVE SCHOOL
FY2026 BUDGET SUMMARY - Period End January 31, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.040.100.000.315	TEACHERS	442,920	\$226,960.68	\$229,232.48	(13,273.16)	103.00%
100.040.100.000.316	EXTRA DUTY	51,790	\$4,676.65	\$893.35	46,220.00	10.75%
100.040.100.000.323	AIDES	34,612	\$12,909.34	\$6,717.66	14,985.00	56.71%
100.040.100.000.324	SUPPORT STAFF	-	-	-	-	0.00%
100.040.100.000.329	SUBSTITUTE/TEMPORARY	30,000	\$16,702.44	\$3,353.63	9,943.93	66.85%
100.040.100.000.361	HEALTH INSURANCE	168,101	\$64,987.80	\$68,472.59	34,640.61	79.39%
100.040.100.000.362	UNEMPLOYMENT	2,797	\$1,264.38	\$960.17	572.45	79.53%
100.040.100.000.363	WORKER'S COMPENSATION	8,500	\$4,345.00	-	4,155.00	51.12%
100.040.100.000.364	FICA	9,970	\$5,245.05	\$3,148.49	1,576.46	84.19%
100.040.100.000.365	TRS RETIREMENT	62,134	\$30,687.18	\$25,917.02	5,531.80	91.10%
100.040.100.000.366	PERS RETIREMENT	7,615	\$0.00	-	7,615.00	0.00%
100.040.100.000.369	OTHER EMPLOYEE BENEFITS	20,200	\$15,100.00	-	5,100.00	74.75%
100.040.100.000.420	STAFF TRAVEL	-	-	-	-	0.00%
100.040.100.000.440	OTHER SERVICES	5,000	\$1,676.00	-	3,324.00	33.52%
100.040.100.000.450	SUPPLIES	42,900	\$9,056.63	\$2,466.07	31,377.30	26.86%
100.040.100.000.490	OTHER EXPENSES	800	\$125.51	-	674.49	15.69%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		887,339	393,736.66	341,161.46	152,442.88	82.82%

EXPENSE ACCOUNTS FUNCTION 160						
100.040.160.000.315	TEACHERS	36,890	\$20,022.42	\$18,815.02	(1,947.44)	105.28%
100.040.160.000.329	SUBSTITUTE/TEMPORARY	1,600	-	-	1,600.00	0.00%
100.040.160.000.361	HEALTH INSURANCE	17,039	\$7,035.55	\$8,442.66	1,560.79	90.84%
100.040.160.000.362	UNEMPLOYMENT	192	\$101.84	\$154.37	(64.21)	133.44%
100.040.160.000.363	WORKER'S COMPENSATION	521	\$413.00	-	108.00	79.27%
100.040.160.000.364	FICA	657	\$320.78	\$486.62	(150.40)	122.89%
100.040.160.000.365	TRS RETIREMENT	4,633	\$2,778.57	\$4,215.26	(2,360.83)	150.96%
100.040.160.000.369	OTHER EMPLOYEE BENEFITS	2,850	\$2,100.00	-	750.00	73.68%
100.040.160.000.410	PROFESSIONAL AND TECHNICAL	-	\$1,200.00	-	(1,200.00)	
100.040.160.000.450	SUPPLIES	15,000	\$1,711.60	\$366.66	12,921.74	13.86%
FUNCTION 160 EXPENSE ACCOUNTS TOTAL		79,382	35,683.76	32,480.59	11,217.65	85.87%

EXPENSE ACCOUNTS FUNCTION 200						
100.040.200.000.315	TEACHERS	-	\$2,100.00	\$2,100.00	(4,200.00)	0.00%
100.040.200.000.323	AIDES	28,713	\$37,526.65	\$34,242.50	(43,056.15)	249.95%
100.040.200.000.329	SUBSTITUTE/TEMPORARY	1,000	-	-	1,000.00	0.00%
100.040.200.000.361	HEALTH INSURANCE	17,039	\$6,467.80	\$6,467.80	4,103.40	75.92%
100.040.200.000.362	UNEMPLOYMENT	149	\$184.10	\$78.18	(113.28)	176.03%
100.040.200.000.363	WORKER'S COMPENSATION	999	\$259.00	-	740.00	25.93%
100.040.200.000.364	FICA	493	\$2,399.48	\$633.46	(2,539.94)	615.20%
100.040.200.000.365	TRS RETIREMENT	-	\$263.76	-	(263.76)	0.00%
100.040.200.000.366	PERS RETIREMENT	6,317	\$8,346.41	\$3,871.57	(5,900.98)	193.41%
100.040.200.000.369	OTHER EMPLOYEE BENEFITS	1,000	-	-	1,000.00	0.00%
100.040.200.000.450	SUPPLIES	2,500	\$24.43	-	2,475.57	0.98%
FUNCTION 200 EXPENSE ACCOUNTS TOTAL		58,210	57,571.63	47,393.51	(46,755.14)	180.32%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 040 - KING COVE SCHOOL
FY2026 BUDGET SUMMARY - Period End January 31, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 352						
100.040.352.000.323	AIDES	34,216	\$17,308.19	\$16,590.33	317.48	99.07%
100.040.352.000.329	SUBSTITUTE/TEMPORARY	2,700	\$4,231.35	\$0.00	(1,531.35)	156.72%
100.040.352.000.361	HEALTH INSURANCE	23,798	\$9,734.32	\$7,787.48	6,276.20	73.63%
100.040.352.000.362	UNEMPLOYMENT	185	\$101.92	\$90.52	(7.44)	104.02%
100.040.352.000.363	WORKER'S COMPENSATION	480	\$278.00	-	202.00	57.92%
100.040.352.000.364	FICA	703	\$566.66	\$280.87	(144.53)	120.56%
100.040.352.000.366	PERS RETIREMENT	7,528	\$3,807.80	\$4,261.41	(541.21)	107.19%
100.040.352.000.369	OTHER EMPLOYEE BENEFITS	1,400	-	-	1,400.00	0.00%
100.040.352.000.450	SUPPLIES	7,000	\$281.28	-	6,718.72	4.02%
FUNCTION 352 EXPENSE ACCOUNTS TOTAL		78,010	36,309.52	29,010.61	12,689.87	83.73%
EXPENSE ACCOUNTS FUNCTION 400						
100.040.400.000.313	PRINCIPAL	105,740	52,855.02	52,854.99	30.00	99.97%
100.040.400.000.329	SUBSTITUTE/TEMPORARY	3,000	-	-	3,000.00	0.00%
100.040.400.000.361	HEALTH INSURANCE	17,038	7,037.55	8,445.06	1,555.39	90.87%
100.040.400.000.362	UNEMPLOYMENT	544	244.56	233.80	65.64	87.93%
100.040.400.000.363	WORKER'S COMPENSATION	1,043	588.00	-	455.00	56.38%
100.040.400.000.364	FICA	1,577	772.95	738.32	65.73	95.83%
100.040.400.000.365	TRS RETIREMENT	13,658	6,902.34	6,530.27	225.39	98.35%
100.040.400.000.369	OTHER EMPLOYEE BENEFITS	4,200	2,400.00	-	1,800.00	57.14%
100.040.400.000.410	PROFESSIONAL SERVICES		245.00	-	(245.00)	0.00%
100.040.400.000.420	TRAVEL-STAFF	4,000	2,000.00	-	2,000.00	50.00%
100.040.400.000.433	COMMUNICATIONS	13,000	6,056.62	-	6,943.38	46.59%
100.040.400.000.434	POSTAGE	2,000	491.40	-	1,508.60	24.57%
100.040.400.000.450	SUPPLIES	7,500	98.92	62.98	7,338.10	2.16%
100.040.400.000.491	DUES & FEES	625	593.75	-	31.25	95.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		173,925	80,286.11	68,865.42	24,773.48	85.76%
EXPENSE ACCOUNTS FUNCTION 450						
100.040.450.000.324	SUPPORT STAFF	37,160	16,952.46	17,702.91	2,504.63	93.26%
100.040.450.000.329	SUBSTITUTE/TEMPORARY	1,500	1,756.81	-	(256.81)	117.12%
100.040.450.000.361	HEALTH INSURANCE	17,039	8,442.66	7,035.55	1,560.79	90.84%
100.040.450.000.362	UNEMPLOYMENT	193	87.02	79.47	26.51	86.26%
100.040.450.000.363	WORKER'S COMPENSATION	628	198.00	-	430.00	31.53%
100.040.450.000.364	FICA	654	380.98	250.53	22.49	96.56%
100.040.450.000.366	PERS RETIREMENT	8,176	3,859.71	3,801.12	515.17	93.70%
100.040.450.000.369	OTHER EMPLOYEE BENEFITS	200	-	-	200.00	0.00%
FUNCTION 450 EXPENSE ACCOUNTS TOTAL		65,550	31,677.64	28,869.58	5,002.78	92.37%
EXPENSE ACCOUNTS FUNCTION 600						
100.040.600.000.321	MANAGER	61,318	34,015.22	26,124.78	1,178.00	98.08%
100.040.600.000.325	MAINTENANCE/CUSTODIAL	89,722	29,267.69	26,973.96	33,480.35	62.68%
100.040.600.000.329	SUBSTITUTE/TEMPORARY	3,500	9,955.26	1,515.15	(7,970.41)	327.73%
100.040.600.000.361	HEALTH INSURANCE	17,039	9,852.57	7,037.55	148.88	99.13%
100.040.600.000.362	UNEMPLOYMENT	773	359.74	249.60	163.66	78.83%
100.040.600.000.363	WORKER'S COMPENSATION	7,099	432.00	-	6,667.00	6.09%
100.040.600.000.364	FICA	2,458	1,835.29	1,527.00	(904.29)	136.79%
100.040.600.000.366	PERS RETIREMENT	33,229	14,306.57	11,548.57	7,373.86	77.81%
100.040.600.000.369	OTHER EMPLOYEE BENEFITS	1,200	-	-	1,200.00	0.00%
100.040.600.000.410	PROFESSIONAL SERVICES	500	-	-	500.00	0.00%
100.040.600.000.420	TRAVEL-STAFF	-	-	-	-	0.00%
100.040.600.000.431	WATER & SEWER	10,000	7,008.68	-	2,991.32	70.09%
100.040.600.000.432	GARBAGE	1,000	2,275.88	-	(1,275.88)	227.59%
100.040.600.000.435	FUEL	72,500	54,439.13	-	18,060.87	75.09%
100.040.600.000.436	ELECTRICITY	109,200	56,112.00	-	53,088.00	51.38%
100.040.600.000.440	OTHER SERVICES	3,000	5,034.64	-	(2,034.64)	167.82%
100.040.600.000.450	SUPPLIES	20,000	9,239.70	943.24	9,817.06	50.91%
100.040.600.000.458	GAS & OIL	4,000	780.68	-	3,219.32	19.52%
100.040.600.000.491	DUES AND FEES	10	10.00	-	-	100.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		436,548	234,925.05	75,919.85	125,703.10	71.21%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 040 - KING COVE SCHOOL
FY2026 BUDGET SUMMARY - Period End January 31, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
	KING COVE SCHOOL REPORT TOTAL >>	1,778,964	870,190.37	623,701.02	285,074.62	83.98%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 060 - SAND POINT SCHOOL
FY2026 BUDGET SUMMARY - Period End January 31, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.060.100.000.315	TEACHERS	548,125	278,437.56	278,437.44	(8,750.00)	101.60%
100.060.100.000.316	EXTRA DUTY	35,550	5,916.30	3,691.70	25,942.00	27.03%
100.060.100.000.323	AIDES	41,638	25,451.06	15,901.84	285.10	99.32%
100.060.100.000.329	SUBSTITUTE/TEMPORARY	30,000	15,190.25	11,152.03	3,657.72	87.81%
100.060.100.000.361	HEALTH INSURANCE	215,832	99,701.78	94,134.11	21,996.11	89.81%
100.060.100.000.362	UNEMPLOYMENT	3,277	1,565.95	1,187.16	523.89	84.01%
100.060.100.000.363	WORKER'S COMPENSATION	8,628	4,256.00	-	4,372.00	49.33%
100.060.100.000.364	FICA	11,362	5,911.21	4,230.81	1,219.98	89.26%
100.060.100.000.365	TRS RETIREMENT	73,310	35,466.29	30,557.41	7,286.30	90.06%
100.060.100.000.366	PERS RETIREMENT	9,160	6,380.21	1,284.72	1,495.07	83.68%
100.060.100.000.369	OTHER EMPLOYEE BENEFITS	24,700	16,000.00	-	8,700.00	64.78%
100.060.100.000.440	OTHER SERVICES	5,000	1,225.00	-	3,775.00	24.50%
100.060.100.000.450	SUPPLIES	55,600	10,496.61	978.47	44,124.92	20.64%
100.060.100.000.490	OTHER EXPENSES	2,500	-	-	2,500.00	0.00%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		1,064,682	505,998.22	441,555.69	117,128.09	89.00%

EXPENSE ACCOUNTS FUNCTION 160					-	
100.060.160.000.315	TEACHERS				-	0.00%
100.060.160.000.232	AIDES				-	0.00%
100.060.160.000.329	SUBSTITUTE/TEMPORARY				-	0.00%
100.060.160.000.361	HEALTH INSURANCE				-	0.00%
100.060.160.000.362	UNEMPLOYMENT				-	0.00%
100.060.160.000.363	WORKER'S COMPENSATION		8.00	-	(8.00)	0.00%
100.060.160.000.364	FICA				-	0.00%
100.060.160.000.365	TRS RETIREMENT				-	0.00%
100.060.160.000.366	PERS RETIREMENT		-		-	0.00%
100.060.160.000.369	OTHER EMPLOYEE BENEFITS		-		-	0.00%
100.060.160.000.450	SUPPLIES	10,000	2,102.82	120.81	7,776.37	22.24%
FUNCTION 160 EXPENSE ACCOUNTS TOTAL		10,000	2,110.82	120.81	7,768.37	22.32%

EXPENSE ACCOUNTS FUNCTION 200						
100.060.200.000.315	TEACHERS	-			-	0.00%
100.060.200.000.323	AIDES	61,833	31,455.39	27,080.53	3,297.08	94.67%
100.060.200.000.329	SUBSTITUTE/TEMPORARY	500	-	-	500.00	1020.92%
100.060.200.000.361	HEALTH INSURANCE	-	(1,385.36)	7,057.30	(5,671.94)	0.00%
100.060.200.000.362	UNEMPLOYMENT	312	145.44	325.38	(158.82)	150.90%
100.060.200.000.363	WORKER'S COMPENSATION	1,115	776.00	-	339.00	69.60%
100.060.200.000.364	FICA	935	456.12	1,029.63	(550.75)	158.90%
100.060.200.000.365	TRS RETIREMENT		-	5,104.60	(5,104.60)	0.00%
100.060.200.000.366	PERS RETIREMENT	13,603	6,920.28	6,704.59	(21.87)	#REF!
100.060.200.000.369	OTHER EMPLOYEE BENEFITS	200	-	-	200.00	0.00%
100.060.200.000.420	TRAVEL-STAFF		-	-		
100.060.200.000.450	SUPPLIES	2,500	7.63	1.96	2,490.41	0.38%
FUNCTION 200 EXPENSE ACCOUNTS TOTAL		80,998	38,375.50	47,303.99	(4,681.49)	105.78%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 060 - SAND POINT SCHOOL
FY2026 BUDGET SUMMARY - Period End January 31, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS						
100.060.352.000.323	AIDES	23,655			23,655.00	0.00%
100.060.352.000.329	SUBSTITUTE/TEMPORARY	2,500			2,500.00	0.00%
100.060.352.000.361	HEALTH INSURANCE	12,779			12,779.00	0.00%
100.060.352.000.362	UNEMPLOYMENT	131			131.00	0.00%
100.060.352.000.363	WORKER'S COMPENSATION	299	82.00		217.00	27.42%
100.060.352.000.364	FICA	534			534.00	0.00%
100.060.352.000.366	PERS RETIREMENT	5,204			5,204.00	0.00%
100.060.352.000.369	OTHER EMPLOYEE BENEFITS	400			400.00	0.00%
100.060.352.000.450	SUPPLIES	7,000	1,562.82	2,906.56	2,530.62	63.85%
FUNCTION 352 EXPENSE ACCOUNTS TOTAL		52,502	1,644.82	2,906.56	47,950.62	8.67%

EXPENSE ACCOUNTS	FUNCTION 400					
100.060.400.000.313	PRINCIPAL	101,640	52,165.80	53,895.00	(4,420.80)	104.35%
100.060.400.000.329	SUBSTITUTE/TEMPORARY	3,000	75.00	-	2,925.00	2.50%
100.060.400.000.361	HEALTH INSURANCE	17,039	15,202.05	2,889.88	(1,052.93)	106.18%
100.060.400.000.362	UNEMPLOYMENT	523	249.51	41.34	232.15	55.61%
100.060.400.000.363	WORKER'S COMPENSATION	1,144	597.00	-	547.00	52.19%
100.060.400.000.364	FICA	1,517	786.51	130.25	600.24	60.43%
100.060.400.000.365	TRS RETIREMENT	13,143	6,812.63	1,128.20	5,202.17	60.42%
100.060.400.000.369	OTHER EMPLOYEE BENEFITS	6,600	4,800.00	-	1,800.00	72.73%
100.060.600.000.410	PROFESSIONAL SERVICES	-	400.00	-	(400.00)	0.00%
100.060.400.000.420	TRAVEL-STAFF	3,600	5,335.00	-	(1,735.00)	148.19%
100.060.400.000.433	COMMUNICATIONS	12,000	4,711.83	-	7,288.17	39.27%
100.060.400.000.434	POSTAGE	2,000	491.40	-	1,508.60	24.57%
100.060.400.000.450	SUPPLIES	8,500	2,849.00	-	5,651.00	33.52%
100.040.400.000.490	OTHER EXPENSE		-	-	-	0.00%
100.060.400.000.491	DUES & FEES	625	593.75	-	31.25	95.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		171,331	95,069.48	58,084.67	18,176.85	89.39%

EXPENSE ACCOUNTS	FUNCTION 450					
100.060.450.000.324	SUPPORT STAFF	47,540	23,688.57	24,110.56	(259.13)	100.55%
100.060.450.000.329	SUBSTITUTE/TEMPORARY	2,000	3,862.83	-	(1,862.83)	193.14%
100.060.450.000.361	HEALTH INSURANCE	49,453	24,469.26	20,391.05	4,592.69	90.71%
100.060.450.000.362	UNEMPLOYMENT	248	131.52	105.58	10.90	95.60%
100.060.450.000.363	WORKER'S COMPENSATION	444	277.00	-	167.00	62.39%
100.060.450.000.364	FICA	842	644.50	327.85	(130.35)	115.48%
100.060.450.000.366	PERS RETIREMENT	10,459	5,295.09	4,974.32	189.59	98.19%
100.060.450.000.369	OTHER EMPLOYEE BENEFITS	400	-	-	400.00	0.00%
FUNCTION 450 EXPENSE ACCOUNTS TOTAL		111,386	58,368.77	49,909.36	3,107.87	97.21%

EXPENSE ACCOUNTS	FUNCTION 600					
100.060.600.000.321	MANAGER	48,158	30,711.75	23,137.68	(5,691.43)	111.82%
100.060.600.000.325	MAINTENANCE/CUSTODIAL	101,513	36,726.10	36,337.08	28,449.82	71.97%
100.060.600.000.329	SUBSTITUTE/TEMPORARY	10,000	3,402.25	287.42	6,310.33	36.90%
100.060.600.000.361	HEALTH INSURANCE	31,731	15,891.56	16,673.09	(833.65)	102.63%
100.060.600.000.362	UNEMPLOYMENT	798	351.74	273.22	173.04	78.32%
100.060.600.000.363	WORKER'S COMPENSATION	6,730	357.00	-	6,373.00	5.30%
100.060.600.000.364	FICA	2,935	1,412.84	878.59	643.57	78.07%
100.060.600.000.365	TRS RETIREMENT		-	-	-	0.00%
100.060.600.000.366	PERS RETIREMENT	32,927	15,653.22	12,997.18	4,276.60	0.00%
100.060.600.000.369	OTHER EMPLOYEE BENEFITS	400	-	-	400.00	0.00%
100.060.600.000.410	PROFESSIONAL SERVICES	100	-	-	100.00	5100.48%
100.060.600.000.431	WATER & SEWER	10,000	5,100.48	-	4,899.52	15.59%
100.060.600.000.432	GARBAGE	1,000	1,559.28	-	(559.28)	14870.09%
100.060.600.000.435	FUEL	237,300	148,700.88	-	88,599.12	24.85%
100.060.600.000.436	ELECTRICITY	159,600	58,959.59	-	100,640.41	0.00%
100.060.600.000.440	OTHER SERVICES	3,000	-	-	3,000.00	305.92%
100.060.600.000.450	SUPPLIES	44,500	8,839.78	337.92	35,322.30	1.94%
100.060.600.000.458	GAS & OIL	4,000	865.42	-	3,134.58	0.25%
100.060.600.000.491	DUES AND FEES	10	10.00	-	-	#REF!
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		694,702	328,541.89	90,922.18	275,237.93	60.38%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
 LOCATION 060 - SAND POINT SCHOOL
 FY2026 BUDGET SUMMARY - Period End January 31, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
SAND POINT SCHOOL REPORT TOTAL >>		2,185,601	1,030,109.50	690,803.26	464,688.24	78.74%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 099 - DISTRICT OFFICE
FY2026 BUDGET SUMMARY - Period End January 31, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100 - DISTRICT REGULAR INSTRUCTION						
100.099.100.000.410	PROFESSIONAL SERVICES	60,000	17,695.75	12,510.00	29,794.25	50.34%
100.099.100.000.420	TRAVEL-STAFF			-	-	0.00%
100.099.100.000.425	TRAVEL-STUDENTS	40,000	21,421.97	8,179.00	10,399.03	74.00%
100.099.100.000.440	OTHER SERVICES	500	-	-	500.00	0.00%
100.099.100.000.450	SUPPLIES	5,000	-	-	5,000.00	0.00%
100.099.100.000.471	TEXTBOOKS	50,000	-	-	50,000.00	0.00%
100.099.100.000.491	DUES & FEES	1,000	701.50	-	298.50	70.15%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		156,500	39,819.22	20,689.00	95,991.78	38.66%
EXPENSE ACCOUNTS FUNCTION 200 - DISTRICT SPECIAL EDUCATION						
100.099.200.000.314	DIRECTOR/COORD.	95,630	48,769.98	48,770.02	(1,910.00)	102.00%
100.099.200.000.316	EXTRA DUTY	-	-	-	-	0.00%
100.099.200.000.361	HEALTH INSURANCE	17,039	8,442.66	1,407.11	7,189.23	1.58%
100.099.200.000.362	UNEMPLOYMENT	478	231.88	37.12	209.00	0.00%
100.099.200.000.363	WORKER'S COMPENSATION	829	-	-	829.00	103.02%
100.099.200.000.364	FICA	1,387	736.16	117.86	532.98	533.35%
100.099.200.000.365	TRS RETIREMENT	12,011	6,376.71	1,020.92	4,613.37	16.65%
100.099.200.000.369	OTHER EMPLOYEE BENEFITS	3,500	2,000.00	-	1,500.00	#REF!
100.099.200.000.410	PROFESSIONAL SERVICES	-	-	-	-	0.00%
100.099.200.000.420	TRAVEL-STAFF	-	-	-	-	0.00%
100.099.200.000.440	OTHER SERVICES	-	-	-	-	0.00%
100.099.200.000.450	SUPPLIES	500	60.99	-	439.01	12.20%
100.099.200.000.491	DUES & FEES	-	-	-	-	0.00%
FUNCTION 200 EXPENSE ACCOUNTS TOTAL		131,374	66,618.38	51,353.03	13,402.59	89.80%
					28,715.18	
EXPENSE ACCOUNTS FUNCTION 220 - DISTRICT SPECIAL EDUCATION						
100.099.220.000.314	DIRECTOR/COORD.		-		-	0.00%
100.099.220.000.316	EXTRA DUTY			-	-	0.00%
100.099.220.000.361	HEALTH INSURANCE				-	0.00%
100.099.220.000.362	UNEMPLOYMENT				-	0.00%
100.099.220.000.363	WORKER'S COMPENSATION				-	0.00%
100.099.220.000.364	FICA				-	0.00%
100.099.220.000.365	TRS RETIREMENT				-	0.00%
100.099.220.000.369	OTHER EMPLOYEE BENEFITS				-	0.00%
100.099.220.000.410	PROFESSIONAL SERVICES	37,750	16,846.47	-	20,903.53	44.63%
100.099.220.000.420	TRAVEL-STAFF	30,000	10,432.68	5,329.50	14,237.82	52.54%
100.099.220.000.440	OTHER SERVICES	5,000			5,000.00	0.00%
100.099.220.000.450	SUPPLIES	500			500.00	0.00%
100.099.220.000.491	DUES & FEES	500			500.00	0.00%
FUNCTION 220 EXPENSE ACCOUNTS TOTAL		73,750	27,279.15	5,329.50	41,141.35	44.22%
EXPENSE ACCOUNTS FUNCTION 320 - DISTRICT GUIDANCE SERVICES						
100.099.320.000.314	DIRECTOR/COORD.				-	0.00%
100.099.320.000.361	HEALTH INSURANCE				-	0.00%
100.099.320.000.362	UNEMPLOYMENT				-	0.00%
100.099.320.000.363	WORKER'S COMPENSATION				-	0.00%
100.099.320.000.364	FICA				-	0.00%
100.099.320.000.365	TRS RETIREMENT				-	0.00%
100.099.320.000.369	OTHER EMPLOYEE BENEFITS				-	0.00%
100.099.320.000.410	PROFESSIONAL SERVICES	-	23,899.15		(23,899.15)	0.00%
100.099.320.000.420	STAFF TRAVEL				-	0.00%
100.099.320.000.440	OTHER SERVICES				-	0.00%
100.099.320.000.450	SUPPLIES				-	0.00%
100.099.320.000.491	DUES & FEES				-	0.00%
FUNCTION 320 EXPENSE ACCOUNTS TOTAL		-	23,899.15	-	(23,899.15)	0.00%
EXPENSE ACCOUNTS FUNCTION 350 - SUPPORT SERVICES - INSTRUCTION						
100.099.350.000.316	EXTRA DUTY				-	0.00%
100.099.350.000.361	HEALTH INSURANCE				-	0.00%
100.099.350.000.362	UNEMPLOYMENT				-	0.00%
100.099.350.000.364	FICA				-	0.00%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 099 - DISTRICT OFFICE
FY2026 BUDGET SUMMARY - Period End January 31, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.099.350.000.365	TRS RETIREMENT				-	0.00%
100.099.350.000.410	PROFESSIONAL SERVICES	10,000	2,430.99		7,569.01	24.31%
100.099.350.000.420	TRAVEL-STAFF	2,500			2,500.00	0.00%
100.099.350.000.440	OTHER SERVICES	2,500	1,800.00		700.00	72.00%
100.099.350.000.450	SUPPLIES	4,500	56.99		4,443.01	1.27%
100.099.350.000.480	TUITION	1,000			1,000.00	0.00%
100.099.350.000.491	DUES & FEES	500			500.00	0.00%
FUNCTION 350 EXPENSE ACCOUNTS TOTAL		21,000	4,287.98	-	16,712.02	20.42%

EXPENSE ACCOUNTS FUNCTION 360 - INSTRUCTIONAL-RELATED TECHNOLOGY

100.099.360.000.316	EXTRA DUTY	10,000		-	10,000.00	0.00%
100.099.360.000.321	DIRECTOR/COORD.	106,580	62,171.69	44,408.31	-	100.00%
100.099.360.000.329	SUBSTITUTE/TEMPORARY		3,937.50	2,362.50	(6,300.00)	0.00%
100.099.360.000.361	HEALTH INSURANCE	49,453	28,547.47	4,078.21	16,827.32	65.97%
100.099.360.000.362	UNEMPLOYMENT	583	314.58	44.58	223.84	61.61%
100.099.360.000.363	WORKER'S COMPENSATION	-	652.00	-	(652.00)	0.00%
100.099.360.000.364	FICA	1,690	987.55	140.20	562.25	66.73%
100.099.360.000.365	TRS RETIREMENT	-			-	0.00%
100.099.360.000.366	PERS RETIREMENT	25,648	13,677.79	1,953.97	10,016.24	7.80%
100.099.360.000.369	OTHER EMPLOYEE BENEFITS	3,500	2,000.00	-	1,500.00	366.23%
100.099.360.000.410	PROFESSIONAL SERVICES	20,000	12,818.00	-	7,182.00	7.17%
100.099.360.000.420	TRAVEL-STAFF	15,000	1,433.33	-	13,566.67	2210.80%
100.099.360.000.430	INTERNET/VIDEO SERVICE	2,803,896	331,620.00	-	2,472,276.00	0.47%
100.099.360.000.440	OTHER SERVICES	2,500	10,910.00	2,382.00	(10,792.00)	#REF!
100.099.360.000.450	SUPPLIES	2,000	9,613.20	-	(7,613.20)	480.66%
100.099.360.000.475	SUPPLIES-TECHNOLOGY RELATED	225,000	113,774.56	32,565.60	78,659.84	65.04%
100.099.360.000.491	DUES & FEES	1,750		-	1,750.00	0.00%
FUNCTION 360 EXPENSE ACCOUNTS TOTAL		3,267,600	592,457.67	87,935.37	2,587,206.96	20.82%

EXPENSE ACCOUNTS FUNCTION 511 - DISTRICT SCHOOL BOARD

100.099.511.000.322	BOARD MEMBER	28,350	8,400.00	-	19,950.00	29.63%
100.099.511.000.361	HEALTH INSURANCE	79,922	12,585.69	-	67,336.31	15.75%
100.099.511.000.362	UNEMPLOYMENT	142	40.41	-	101.59	28.46%
100.099.511.000.364	FICA	2,169	503.27	-	1,665.73	23.20%
100.099.511.000.366	PERS RETIREMENT	890	495.00	-	395.00	55.62%
100.099.511.000.410	PROFESSIONAL SERVICES		1,320.00	1,660.00	(2,980.00)	0.00%
100.099.511.000.420	TRAVEL-STAFF	35,000	9,629.00	-	25,371.00	27.51%
100.099.511.000.440	OTHER SERVICES	5,500	5,880.00	-	(380.00)	106.91%
100.099.511.000.450	SUPPLIES	2,000	-	-	2,000.00	0.00%
100.099.511.000.491	DUES & FEES	11,000	(\$25.22)	-	11,025.22	-0.23%
FUNCTION 511 EXPENSE ACCOUNTS TOTAL		164,973	38,828.15	1,660.00	124,484.85	24.54%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 099 - DISTRICT OFFICE
FY2026 BUDGET SUMMARY - Period End January 31, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 512 - DISTRICT SUPERINTENDENT						
100.099.512.000.311	SUPERINTENDENT	120,000	82,833.31	59,166.69	(22,000.00)	118.33%
100.099.512.000.312	SUPERINTENDENT FRINGE	12,000	7,000.00	6,965.00	(1,965.00)	116.38%
100.099.512.000.324	SUPPORT STAFF	73,160	42,676.69	30,483.31	-	100.00%
100.099.512.000.329	SUBSTITUTE/TEMPORARY				-	0.00%
100.099.512.000.361	HEALTH INSURANCE	18,072	10,248.42	1,464.06	6,359.52	3.85%
100.099.512.000.362	UNEMPLOYMENT	1,038	609.27	87.29	341.44	141.91%
100.099.512.000.363	WORKER'S COMPENSATION	1,859	1,473.00	-	386.00	119.87%
100.099.512.000.364	FICA	3,011	1,949.20	279.20	782.60	428.26%
100.099.512.000.365	TRS RETIREMENT	16,893	11,283.09	1,611.87	3,998.04	63.52%
100.099.512.000.366	PERS RETIREMENT	16,095	9,388.89	1,341.27	5,364.84	12.43%
100.099.512.000.369	OTHER EMPLOYEE BENEFITS	8,400	2,000.00	-	6,400.00	26.19%
100.099.512.000.410	PROFESSIONAL SERVICES	2,500	1,700.00	500.00	300.00	33.71%
100.099.512.000.414	LEGAL SERVICES	3,500	842.74	-	2,657.26	0.00%
100.099.512.000.418	OTHER PROF. SERVICES	500	-	-	500.00	1397.74%
100.099.512.000.420	TRAVEL-STAFF	50,000	6,988.69	-	43,011.31	6.76%
100.099.512.000.433	COMMUNICATIONS	16,000	3,381.66	-	12,618.34	3.26%
100.099.512.000.434	POSTAGE	2,500	521.90	-	1,978.10	344.62%
100.099.512.000.440	OTHER SERVICES	3,000	8,615.39	-	(5,615.39)	109.33%
100.099.512.000.450	SUPPLIES	12,000	3,279.81	-	8,720.19	6.13%
100.099.512.000.490	OTHER EXPENSES	-	735.00	-	(735.00)	0.00%
100.099.512.000.491	DUES & FEES	6,300	765.00	-	5,535.00	#REF!
FUNCTION 512 EXPENSE ACCOUNTS TOTAL		366,828	196,292.06	101,898.69	68,637.25	81.29%

EXPENSE ACCOUNTS FUNCTION 550 - DISTRICT BUSINESS OFFICE						
100.099.550.000.321	MANAGER				-	0.00%
100.099.550.000.324	SUPPORT STAFF	81,120	45,861.69	32,758.30	2,500.01	96.92%
100.099.550.000.329	SUBSTITUTE/TEMPORARY		-	-	-	0.00%
100.099.550.000.361	HEALTH INSURANCE	49,454	29,252.14	4,078.61	16,123.25	67.40%
100.099.550.000.362	UNEMPLOYMENT	406	224.62	30.55	150.83	62.85%
100.099.550.000.363	WORKER'S COMPENSATION	1,743	1,171.46	-	571.54	67.21%
100.099.550.000.364	FICA	1,176	694.00	95.00	387.00	67.09%
100.099.550.000.366	PERS RETIREMENT	17,846	10,089.59	1,441.37	6,315.04	64.61%
100.099.550.000.369	OTHER EMPLOYEE BENEFITS	3,100	2,000.00	2,250.00	(1,150.00)	137.10%
100.099.550.000.410	PROFESSIONAL SERVICES	67,500	79,737.50	74,425.00	(86,662.50)	228.39%
100.099.550.000.412	AUDITING	179,500	67,275.00	-	112,225.00	37.48%
100.099.550.000.420	TRAVEL-STAFF	2,500	1,259.00	684.00	557.00	77.72%
100.099.550.000.440	OTHER SERVICES	20,000	12,279.02	475.00	7,245.98	63.77%
100.099.550.000.447	INSURANCE-LIABILITY	35,500	42,560.75	-	(7,060.75)	119.89%
100.099.550.000.450	SUPPLIES	3,500	432.38	-	3,067.62	12.35%
100.099.550.000.490	OTHER EXPENSES	-	-	-	-	0.00%
100.099.550.000.491	DUES & FEES	6,000	1,082.59	1,004.00	3,913.41	34.78%
100.099.550.000.495	INDIRECT COSTS	(95,000)	(9,450.55)	-	(85,549.45)	0.00%
FUNCTION 550 EXPENSE ACCOUNTS TOTAL		374,345	284,469.19	117,241.83	(27,366.02)	107.31%

EXPENSE ACCOUNTS FUNCTION 600 - DISTRICT MAINTENANCE						
100.099.600.000.410	PROFESSIONAL SERVICES	500			500.00	0.00%
100.099.600.000.420	TRAVEL-STAFF	500			500.00	0.00%
100.099.600.000.440	OTHER SERVICES	126,990			126,990.00	0.00%
100.099.600.000.446	INSURANCE-PROPERTY	147,227	10,207.41		137,019.59	6.93%
100.099.600.000.450	SUPPLIES	2,000	25.98		1,974.02	1.30%
100.099.600.000.458	GAS & OIL	500	141.26		358.74	28.25%
100.099.600.000.490	OTHER EXPENSES				-	0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		277,717	10,374.65	-	267,342.35	3.74%

EXPENSE ACCOUNTS FUNCTION 700 - DISTRICT STUDENT ACTIVITIES						
100.099.700.000.316	EXTRA DUTY				-	0.00%
100.099.700.000.323	AIDES				-	0.00%
100.099.700.000.326	FOOD SERVICE STAFF	2,000			2,000.00	0.00%
100.099.700.000.361	HEALTH INSURANCE				-	0.00%
100.099.700.000.362	UNEMPLOYMENT	10	2.94	8.22	(1.16)	111.60%
100.099.700.000.363	WORKER'S COMPENSATION		15.00		(15.00)	0.00%
100.099.700.000.364	FICA	484	31.02	91.32	361.66	25.28%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 099 - DISTRICT OFFICE
FY2026 BUDGET SUMMARY - Period End January 31, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.099.700.000.365	TRS RETIREMENT		-		-	0.00%
100.099.700.000.366	PERS RETIREMENT	440			440.00	0.00%
100.099.700.000.420	TRAVEL-STAFF	10,000	2,906.58		7,093.42	29.07%
100.099.700.000.425	TRAVEL-STUDENTS	2,500			2,500.00	0.00%
100.099.700.000.440	OTHER SERVICES	10,000	705.00	2,040.00	7,960.00	20.40%
100.099.700.000.450	SUPPLIES	7,500	11,713.39	317.88	(4,531.27)	160.42%
100.099.700.000.459	FOOD	4,000	2,616.36	-	1,383.64	65.41%
100.099.700.000.491	DUES & FEES	4,500	4,065.00	-	435.00	90.33%
100.099.700.001.425	TRAVEL-STUDENTS XC	48,195	50,114.38	-	(1,919.38)	103.98%
100.099.700.002.425	TRAVEL-STUDENTS BBB	200,000	3,375.00	-	196,625.00	1.69%
100.099.700.004.425	TRAVEL-STUDENTS VB	112,470	84,677.04	-	27,792.96	75.29%
100.099.700.005.425	TRAVEL-STUDENTS WRESTLING	70,910	66,514.29	-	4,395.71	93.80%
100.099.700.006.425	TRAVEL-STUDENTS SWIM	10,000			10,000.00	0.00%
100.099.700.006.426	TRAVEL-NYO	12,500	-		12,500.00	0.00%
FUNCTION 700 EXPENSE ACCOUNTS TOTAL		495,509	226,736.00	2,457.42	267,020.58	46.25%
DISTRICT OFFICE REPORT SUBTOTAL >>		5,329,596	1,511,061.60	388,564.84	3,430,674.56	35.64%
EXPENSE ACCOUNTS	FUNCTION 900 - DISTRICT FUND TRANSFER					
100.099.900.000.552	TRANSFER TEACHER HOUSING				-	0.00%
100.099.900.000.553	TRANSFER FOOD SERVICE				-	0.00%
100.099.900.000.554	TRANSFER PUPIL TRANSPORT.				-	0.00%
100.099.900.000.555	TRANSFER SDP POOL				-	0.00%
100.099.900.000.559	TRANSFER CAPITAL IMPROVEMENTS				-	0.00%
FUNCTION 900 EXPENSE ACCOUNTS TOTAL		-	-	-	-	0.00%
DISTRICT OFFICE REPORT TOTAL >>		5,329,596	1,511,061.60	388,564.84	3,430,674.56	35.64%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
 FUND 205 - PUPIL TRANSPORTATON
 FY2026 BUDGET SUMMARY - Period End January 31, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS SOURCE						
205.000.901.000.250	TRANSFER FROM OTHER FUNDS	6,741			6,741.00	0.00%
205.000.905.000.065	PUPIL TRANSPORTATION	(55,566)	(20,358.00)		(35,208.00)	36.64%
REVENUE ACCOUNTS TOTAL >		(48,825)	-	-	(28,467.00)	0.00%
EXPENSE ACCOUNTS KING COVE						
205.040.760.000.327	BUS DRIVERS	10,555			10,555.00	0.00%
205.040.760.000.329	SUBSTITUTE/TEMPORARY	1,500			1,500.00	0.00%
205.040.760.000.361	HEALTH INSURANCE	-			-	0.00%
205.040.760.000.362	UNEMPLOYMENT	60	-		60.00	0.00%
205.040.760.000.363	WORKER'S COMPENSATION	1,101	295.00		806.00	26.79%
205.040.760.000.364	FICA	268	-		268.00	0.00%
205.040.760.000.366	PERS RETIREMENT	2,323	-		2,323.00	0.00%
205.040.760.000.369	OTHER EMPLOYEE BENEFITS	250			250.00	0.00%
205.040.760.000.420	TRAVEL-STAFF	3,000			3,000.00	0.00%
205.040.760.000.440	OTHER SERVICES	1,500			1,500.00	0.00%
205.040.760.000.450	SUPPLIES	2,000			2,000.00	0.00%
205.040.760.000.455	SCHOOL BUS MAINTENANCE	2,000			2,000.00	0.00%
205.040.760.000.458	GAS & OIL	-			-	0.00%
205.040.760.000.491	DUES & FEES	-			-	0.00%
EXPENSE ACCOUNTS TOTAL - KING COVE		24,557	295.00	-	24,262.00	1.20%
EXPENSE ACCOUNTS SAND POINT						
205.060.760.000.327	BUS DRIVERS	10,495	5,037.88	4,083.12	1,374.00	86.91%
205.060.760.000.329	SUBSTITUTE/TEMPORARY	1,500	-		1,500.00	0.00%
205.060.760.000.361	HEALTH INSURANCE	-	2,336.58	1,947.15	(4,283.73)	0.00%
205.060.760.000.362	UNEMPLOYMENT	60	23.19	18.79	18.02	69.97%
205.060.760.000.363	WORKER'S COMPENSATION	387	1,294.00		(907.00)	334.37%
205.060.760.000.364	FICA	267	73.05	59.21	134.74	49.54%
205.060.760.000.366	PERS RETIREMENT	2,309	1,108.35	898.25	302.40	86.90%
205.060.760.000.369	OTHER EMPLOYEE BENEFITS	250			250.00	0.00%
205.060.760.000.420	TRAVEL-STAFF	3,000			3,000.00	0.00%
205.060.760.000.440	OTHER SERVICES	1,500			1,500.00	0.00%
205.060.760.000.450	SUPPLIES	2,500			2,500.00	0.00%
205.060.760.000.455	SCHOOL BUS MAINTENANCE	2,000			2,000.00	0.00%
205.060.760.000.458	GAS & OIL	-			-	0.00%
EXPENSE ACCOUNTS TOTAL - SAND POINT		24,268	9,873.05	7,006.52	7,388.43	69.55%
EXPENSE ACCOUNTS TOTAL >		48,825	10,168.05	7,006.52	31,650.43	35.18%
FUND 205 REPORT TOTAL >>		-	10,168.05	7,006.52		

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FUND 255 - FOOD SERVICE
FY2026 BUDGET SUMMARY - Period End January 31, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS SOURCE						
255.000.901.000.020	FOOD SERVICE REVENUE				-	0.00%
255.000.901.000.040	OTHER LOCAL REVENUE	(2,500)	(1,148.50)		(1,351.50)	45.94%
255.000.901.000.250	TRANSFER FROM OTHER FUNDS				-	0.00%
255.000.905.000.090	OTHER STATE REVENUE				-	0.00%
255.000.905.000.161	FOOD SERVICE REIMB.				-	0.00%
255.000.905.000.161	USDA COMMODITY REVENUE				-	0.00%
REVENUE ACCOUNTS TOTAL >		(2,500)	(1,148.50)	-	(1,351.50)	45.94%
EXPENSE ACCOUNTS KING COVE						
255.040.790.000.326	FOOD SERVICE STAFF	28,187	17,526.03	15,592.01	(4,931.04)	117.49%
255.040.790.000.329	SUBSTITUTE/TEMPORARY	4,000	1,681.59	2,495.53	(177.12)	104.43%
255.040.790.000.362	UNEMPLOYMENT	161	89.40	73.62	(2.02)	101.25%
255.040.790.000.363	WORKER'S COMPENSATION	842	6,049.00	-	(5,207.00)	718.41%
255.040.790.000.364	FICA	715	382.77	384.07	(51.84)	107.25%
255.040.790.000.366	PERS RETIREMENT	6,201	3,612.32	2,930.49	(341.81)	105.51%
255.040.790.000.369	OTHER EMPLOYEE BENEFITS	200		-	200.00	0.00%
255.040.790.000.450	SUPPLIES	500	19.28	-	480.72	3.86%
255.040.790.000.459	FOOD	67,500	42,056.18	7,800.29	17,643.53	73.86%
255.040.790.000.491	DUES & FEES	10	-	-	10.00	0.00%
255.040.790.000.510	EQUIPMENT	-	-	-	-	0.00%
EXPENSE ACCOUNTS TOTAL - KING COVE		108,316	71,417	29,276	7,623	92.96%
EXPENSE ACCOUNTS SAND POINT						
255.060.790.000.326	FOOD SERVICE STAFF	39,344	15,999.48	13,842.91	9,501.61	75.85%
255.060.790.000.329	SUBSTITUTE/TEMPORARY	4,000	2,052.30	-	1,947.70	51.31%
255.060.790.000.361	HEALTH INSURANCE	31,731	-	10,383.28	21,347.72	
255.060.790.000.362	UNEMPLOYMENT	217	84.90	78.49	53.61	75.29%
255.060.790.000.363	WORKER'S COMPENSATION	1,156	7,198.00	-	(6,042.00)	622.66%
255.060.790.000.364	FICA	876	389.01	247.43	239.56	72.65%
255.060.790.000.366	PERS RETIREMENT	8,656	3,519.89	3,787.51	1,348.60	84.42%
255.060.790.000.369	OTHER EMPLOYEE BENEFITS	200			200.00	0.00%
255.060.790.000.450	SUPPLIES	750			750.00	0.00%
255.060.790.000.459	FOOD	72,500	38,234.13	5,404.40	28,861.47	60.19%
255.060.790.000.491	DUES & FEES	10	-	-	10.00	0.00%
255.060.790.000.510	EQUIPMENT	-	-	-	-	0.00%
EXPENSE ACCOUNTS TOTAL - SAND POINT		159,440	67,477.71	33,744.02	58,218.27	63.49%
EXPENSE ACCOUNTS TOTAL >		267,756	138,894.28	63,020.03	65,841.69	75.41%
FUND 255 REPORT TOTAL >>		265,256	137,745.78	63,020.03	64,490.19	

KVC COMPARED TO SDP FOOD SERVICE

KVC	FOOD SERVICE STAFF	28,187	17,526	15,592	(4,931.04)	117.49%
SDP	SUBSTITUTE/TEMPORARY	39,344	15,999	13,843	9,501.61	75.85%
KVC	SUBSTITUTE/TEMPORARY	4,000	1,682	2,496	(177.12)	104.43%
SDP	SUBSTITUTE/TEMPORARY	4,000	2,052	-	1,947.70	51.31%
KVC	SUPPLIES	500	19	-	480.72	3.86%
SDP	SUPPLIES	750	-	-	480.72	3.86%
KVC	FOOD	67,500	42,056	7,800	17,643.53	73.86%
SDP	FOOD	72,500	38,234	5,404	28,861.47	60.19%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
 FUND 370 - TEACHER HOUSING
 FY2026 BUDGET SUMMARY - Period End January 31, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS SOURCE						
370.000.901.000.040	OTHER LOCAL REVENUE	(127,920)	(53,810.00)		(74,110.00)	42.07%
370.000.901.000.250	TRANSFER FROM OTHER FUNDS	(37,238)			(37,238.00)	0.00%
REVENUE ACCOUNTS TOTAL >		(165,158)	-	-	(111,348.00)	0.00%
EXPENSE ACCOUNTS AKUTAN						
370.010.600.000.435	FUEL				-	0.00%
370.010.600.000.436	ELECTRICITY				-	0.00%
370.010.600.000.440	OTHER SERVICES				-	0.00%
370.010.600.000.441	RENTALS	14,400	7,760.00		6,640.00	53.89%
370.010.600.000.450	SUPPLIES				-	0.00%
370.010.600.000.455	ELECTRICITY				-	0.00%
EXPENSE ACCOUNTS TOTAL - AKUATN		14,400	7,760	-	6,640	53.89%
EXPENSE ACCOUNTS FALSE PASS						
370.030.600.000.431	WATER & SEWER				-	0.00%
370.030.600.000.440	OTHER SERVICES				-	0.00%
370.030.600.000.441	RENTALS	11,280	6,580.00		4,700.00	58.33%
370.030.600.000.450	SUPPLIES				-	0.00%
370.030.600.000.455	ELECTRICITY				-	0.00%
370.030.600.000.456	HEATING FUEL				-	0.00%
370.030.600.000.510	EQUIPMENT				-	0.00%
EXPENSE ACCOUNTS TOTAL - FALSE PASS		11,280	6,580	-	4,700	58.33%
EXPENSE ACCOUNTS KING COVE						
370.040.600.000.431	WATER & SEWER		933.60		(933.60)	0.00%
370.040.600.000.432	GABAGE		449.60		(449.60)	0.00%
370.040.600.000.435	FUEL		72.79	-	(72.79)	0.00%
370.040.600.000.436	ELECTRICITY		533.57	-	(533.57)	0.00%
370.040.600.000.440	OTHER SERVICES				-	0.00%
370.040.600.000.441	RENTALS	68,400	42,750.00		25,650.00	62.50%
370.040.600.000.450	SUPPLIES				-	0.00%
EXPENSE ACCOUNTS TOTAL - KING COVE		68,400	44,740	-	23,660	65.41%
EXPENSE ACCOUNTS SAND POINT						
370.060.600.000.431	WATER & SEWER				-	0.00%
370.060.600.000.432	GABAGE				-	0.00%
370.060.600.000.435	FUEL				-	0.00%
370.060.600.000.436	ELECTRICITY				-	0.00%
370.060.600.000.440	OTHER SERVICES				-	0.00%
370.060.600.000.441	RENTALS	90,038	17,690.00		72,348.00	19.65%
370.060.600.000.450	SUPPLIES				-	0.00%
370.060.600.000.455	ELECTRICITY				-	0.00%
370.060.600.000.456	HEATING FUEL				-	0.00%
370.060.600.000.510	EQUIPMENT				-	0.00%
370.099.512.000.362					-	0.00%
370.099.512.000.364					-	0.00%
370.099.512.000.365					-	0.00%
370.099.512.000.441					-	0.00%
EXPENSE ACCOUNTS TOTAL - SAND POINT		90,038	17,690.00	-	72,348.00	19.65%
EXPENSE ACCOUNTS TOTAL >		184,118	76,769.56	-	107,348.44	41.70%
FUND 370 REPORT TOTAL >>		18,960	76,769.56	-	(3,999.56)	

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
 OBJECT 450 - SUPPLIES
 FY2026 BUDGET SUMMARY - Period End January 31, 2026

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS OBJECT 450 - AKUTAN SCHOOL						
100.010.100.000.450	SUPPLIES	7,500	4,278.34	251.51	2,970.15	60.40%
100.010.400.000.450	SUPPLIES	500	-	-	500.00	0.00%
100.010.600.000.450	SUPPLIES	5,000	185.09	-	4,814.91	3.70%
AKUTAN SCHOOL SUPPLIES EXPENSE TOTAL		13,000	4,463.43	251.51	8,285.06	36.27%
EXPENSE ACCOUNTS OBJECT 450 - FALSE PASS SCHOOL						
100.030.100.000.450	SUPPLIES	4,000	2,106.56	-	1,893.44	52.66%
100.030.400.000.450	SUPPLIES	1,800	-	-	1,800.00	0.00%
100.030.600.000.450	SUPPLIES	5,000	2,196.58	-	2,803.42	43.93%
FALSE PASS SCHOOL SUPPLIES EXPENSE TOTAL		10,800	4,303.14	-	6,496.86	39.84%
EXPENSE ACCOUNTS OBJECT 450 - KING COVE SCHOOL						
100.040.100.000.450	SUPPLIES	57,900	10,768.23	2,832.73	44,299.04	23.49%
100.040.200.000.450	SUPPLIES	2,500	24.43	-	2,475.57	0.98%
100.040.352.000.450	SUPPLIES	7,000	281.28	-	6,718.72	4.02%
100.040.400.000.450	SUPPLIES	7,500	98.92	62.98	7,338.10	2.16%
100.040.600.000.450	SUPPLIES	20,000	9,239.70	-	10,760.30	46.20%
KING COVE SCHOOL SUPPLIES EXPENSE TOTAL		94,900	20,412.56	2,895.71	71,591.73	24.56%
EXPENSE ACCOUNTS OBJECT 450 - SAND POINT SCHOOL						
100.060.100.000.450	SUPPLIES	55,600	10,496.61	978.47	44,124.92	20.64%
100.060.160.000.450	SUPPLIES	10,000	2,102.82	120.81	7,776.37	22.24%
100.060.200.000.450	SUPPLIES	2,500	7.63	1.96	2,490.41	0.38%
100.060.352.000.450	SUPPLIES	7,000	1,562.82	2,906.56	2,530.62	63.85%
100.060.400.000.450	SUPPLIES	8,500	2,849.00	-	5,651.00	33.52%
100.060.600.000.450	SUPPLIES	44,500	8,839.78	-	35,660.22	19.86%
SAND POINT SCHOOL SUPPLIES EXPENSE TOTAL		128,100	25,858.66	4,007.80	98,233.54	23.31%
EXPENSE ACCOUNTS OBJECT 450 - DISTRICT OFFICE						
100.099.320.000.450	SUPPLIES	-	-	-	-	0.00%
100.099.360.000.450	SUPPLIES	2,000	9,613.20	-	(7,613.20)	480.66%
100.099.360.000.475	SUPPLIES-TECHNOLOGY RELATED	225,000	113,774.56	32,565.60	78,659.84	65.04%
100.099.511.000.450	SUPPLIES	2,000	-	-	2,000.00	0.00%
100.099.512.000.450	SUPPLIES	12,000	3,279.81	-	8,720.19	27.33%
100.099.550.000.450	SUPPLIES	3,500	432.38	-	3,067.62	12.35%
100.099.600.000.450	SUPPLIES	2,000	25.98	-	1,974.02	1.30%
100.099.700.000.450	SUPPLIES	7,500	11,713.39	317.88	(4,531.27)	160.42%
DISTRICT OFFICE SUPPLIES EXPENSE TOTAL		254,000	138,839.32	32,883.48	82,277.20	67.61%
DISTRICT SUPPLIES REPORT TOTAL >>		500,800	193,877.11	40,038.50	266,884.39	46.71%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FY2026 STUDENT ESTIMATED ENROLLMENT COMPARISON

COUNT PERIOD
 29SEP-24OCT2025

GENERALLY DUE
 NOVEMBER 5TH

SITE	LOCATION	FY24 ACTUAL	FY25 ACTUAL	FY26 ESTIMATE	FY26 BUDGET	FY26 OASIS	FY27 PROJECTED
010	AKUTAN SCHOOL	23.35	15.05	15.05	15.05	16.00	15.0
030	FALSE PASS SCHOOL	6.00	10.00	10.00	10.00	14.00	11.0
040	KING COVE SCHOOL	76.65	58.00	58.00	58.00	55.00	53.0
060	SAND POINT SCHOOL	82.40	80.10	78.95	78.95	71.00	68.0
TOTAL		188.40	163.15	162.00	162.00	156.00	147.0

AEBSD Student Enrollment Trend - FY2003 through FY2026 ESTIMATE



Aleutians East Borough School District

Reprint Check Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 01/01/2026

To Date: 01/31/2026

From Check:

To Check:

From Clear Date:

To Clear Date:

From Voucher:

To Voucher:

Types: Expense Manual Payroll Payroll Deductions Other Disbursements

* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
361912	01/05/2026	ALASKA COMMUNICATIONS SYSTEMS	\$336.68	1088	Printed	Expense	<input type="checkbox"/>		
361913	01/05/2026	BSN SPORTS	\$3,622.72	1088	Printed	Expense	<input type="checkbox"/>		
361914	01/05/2026	CAPTAIN COOK HOTEL	\$625.00	1088	Printed	Expense	<input type="checkbox"/>		
361915	01/05/2026	GCI	\$55,270.00	1088	Printed	Expense	<input type="checkbox"/>		
361916	01/05/2026	LAKE CLARK AIR	\$21,984.00	1088	Printed	Expense	<input type="checkbox"/>		
361917	01/05/2026	SAND POINT GENERATING LLC	\$10,927.38	1088	Printed	Expense	<input type="checkbox"/>		
361918	01/05/2026	Silver Bay Seafoods LLC	\$3,504.39	1088	Printed	Expense	<input type="checkbox"/>		
361919	01/09/2026	CENTER FOR ALASKAN COASTAL STUDIES	\$735.00	1090	Printed	Expense	<input type="checkbox"/>		
361920	01/09/2026	CITY OF FALSE PASS	\$2,820.00	1090	Printed	Expense	<input type="checkbox"/>		
361921	01/09/2026	CITY OF KING COVE	\$11,075.85	1090	Printed	Expense	<input type="checkbox"/>		
361922	01/09/2026	CLOSE-UP FOUNDATION	\$37,961.00	1090	Printed	Expense	<input type="checkbox"/>		
361923	01/09/2026	GRAND ALEUTIAN HOTEL	\$380.00	1090	Printed	Expense	<input type="checkbox"/>		
361924	01/09/2026	GRANT AVIATION	\$1,727.00	1090	Printed	Expense	<input type="checkbox"/>		
361925	01/09/2026	JOSTENS, INC.	\$169.05	1090	Printed	Expense	<input type="checkbox"/>		
361926	01/09/2026	ASSEC 17 I DO EVENTS	\$310.00	1092	Printed	Expense	<input type="checkbox"/>		
361927	01/16/2026	AT&T ALASCOM	\$67.83	1096	Printed	Expense	<input type="checkbox"/>		
361928	01/16/2026	BSN SPORTS	\$2,232.02	1096	Printed	Expense	<input type="checkbox"/>		
361929	01/16/2026	HUDDLE UP CARE, INC.	\$1,287.91	1096	Printed	Expense	<input type="checkbox"/>		
361930	01/16/2026	SAND POINT GENERATING LLC	\$8,402.36	1096	Printed	Expense	<input type="checkbox"/>		
361931	01/20/2026	A.C. STORE	\$1,292.04	1097	Printed	Expense	<input type="checkbox"/>		
361932	01/20/2026	ALEUTIANS EAST BOROUGH	\$2,850.00	1097	Printed	Expense	<input type="checkbox"/>		
361933	01/20/2026	DENA'INA AIR TAXI, LLC	\$3,375.00	1097	Printed	Expense	<input type="checkbox"/>		

Aleutians East Borough School District

Reprint Check Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 01/01/2026

To Date: 01/31/2026

From Check:

To Check:

From Clear Date:

To Clear Date:

From Voucher:

To Voucher:

Types: Expense Manual Payroll Payroll Deductions Other Disbursements

* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
361934	01/20/2026	KING COVE CORPORATION	\$14,473.94	1097	Printed	Expense	<input type="checkbox"/>		
361935	01/23/2026	CHILD SUPPORT ENFORCEMENT DIV.	\$113.15	1100	Printed	Payroll Ded	<input type="checkbox"/>		
361936	01/27/2026	AKUTAN CORPORATION	\$251.18	1103	Printed	Expense	<input type="checkbox"/>		
361937	01/27/2026	ALASKA DIVISION OF RETIREMENT	\$104.85	1103	Printed	Expense	<input type="checkbox"/>		
361938	01/27/2026	ALEUTIAN HOUSING AUTHORITY	\$5,700.00	1103	Printed	Expense	<input type="checkbox"/>		
361939	01/27/2026	AMERICAN FIDELITY ASSURANCE CO	\$961.88	1103	Printed	Expense	<input type="checkbox"/>		
361940	01/27/2026	CITY OF SAND POINT	\$1,109.96	1103	Printed	Expense	<input type="checkbox"/>		
361941	01/27/2026	COSTCO	\$130.00	1103	Printed	Expense	<input type="checkbox"/>		

Total Amount: \$193,800.19

Report Total Amount: Amount

End of Report

Aleutians East Borough School District

Student Activities Summary Report

Fiscal Year: 2025-2026

From: 7/1/2025 To: 1/31/2026

Print Detail
 Exclude Encumbrances
 Reverse Signs
 Page Break by Activity
 Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
700.000.000.000.830 FUND BALANCE	.00	.00	.00	.00	.00	.00
700.000.000.000.930 ENCUMBRANCES	.00	.00	.00	.00	.00	.00
700.010.840.000.830 STUDENT ACTIVITES KQA	25,845.99	8,579.00	(2,981.65)	31,443.34	(1,991.35)	29,451.99
700.030.840.000.830 STUDENT ACTIVITES FLP	23,555.82	2,900.00	(5,436.50)	21,019.32	.00	21,019.32
700.040.825.000.830 CLASS OF 2025 KVC	3,900.49	.00	.00	3,900.49	.00	3,900.49
700.040.826.000.830 CLASS OF 2026 KVC	7,870.11	.00	.00	7,870.11	.00	7,870.11
700.040.827.000.830 CLASS OF 2027 KVC	4,504.05	.00	.00	4,504.05	.00	4,504.05
700.040.828.000.830 CLASS OF 2028 KVC	12,606.50	4,810.00	(240.63)	17,175.87	.00	17,175.87
700.040.829.000.830 CLASS OF 2029 KVC	.00	.00	.00	.00	.00	.00
700.040.830.000.830 CLASS OF 2030 KVC	(77.16)	.00	.00	(77.16)	.00	(77.16)
700.040.831.000.830 CLASS OF 2031 KVC	209.00	.00	.00	209.00	.00	209.00
700.040.840.000.830 STUDENT ACTIVITIES KVC	23,717.42	1,500.00	.00	25,217.42	.00	25,217.42
700.040.846.000.830 JR HIGH BASKETBALL KVC	568.50	.00	.00	568.50	.00	568.50
700.040.849.000.830 VOLLEYBALL KVC	(1,286.37)	.00	.00	(1,286.37)	.00	(1,286.37)
700.040.850.000.830 WRESTLING KVC	176.40	.00	.00	176.40	.00	176.40
700.040.851.000.830 CROSS COUNTRY KVC	1,939.40	.00	.00	1,939.40	.00	1,939.40
700.040.858.000.830 ROOKIES KVC	3,773.32	.00	(534.01)	3,239.31	.00	3,239.31
700.040.859.000.830 T-JACKS KVC	6,686.62	.00	(2,842.24)	3,844.38	.00	3,844.38
700.040.860.000.830 CLOSE-UP KVC	9,855.56	7,024.00	(12,264.00)	4,615.56	.00	4,615.56
700.040.862.000.830 CHEERLEADERS KVC	.00	.00	.00	.00	.00	.00
700.040.863.000.830 STUDENT COUNCIL KVC	8,416.14	656.00	(578.87)	8,493.27	.00	8,493.27
700.040.864.000.830 LIBRARY KVC	(1,081.00)	.00	.00	(1,081.00)	.00	(1,081.00)
700.040.866.000.830 YEARBOOK KVC	(1,367.74)	1,298.00	.00	(69.74)	.00	(69.74)

Aleutians East Borough School District

Student Activities Summary Report

Fiscal Year: 2025-2026

From: 7/1/2025

To: 1/31/2026

Print Detail

Page Break by Activity

Exclude Encumbrances

Reverse Signs

Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
700.040.867.000.830 SHOP-ODYSSEY OF MIND KVC	4,348.00	.00	.00	4,348.00	.00	4,348.00
700.040.868.000.830 BAND KVC	442.47	.00	.00	442.47	.00	442.47
700.040.869.000.830 CULINARY ARTS KVC	1,548.47	.00	.00	1,548.47	.00	1,548.47
700.060.825.000.830 CLASS OF 2025 SDP	2,700.99	.00	.00	2,700.99	.00	2,700.99
700.060.826.000.830 CLASS OF 2026 SDP	16,360.35	9,520.00	(9,481.01)	16,399.34	(173.90)	16,225.44
700.060.827.000.830 CLASS OF 2027 SDP	27,014.82	5,235.00	(539.00)	31,710.82	.00	31,710.82
700.060.828.000.830 CLASS OF 2028 SDP	5,306.45	5,235.43	(148.08)	10,393.80	(397.96)	9,995.84
700.060.829.000.830 CLASS OF 2029 SDP	9,821.79	6,500.00	.00	16,321.79	.00	16,321.79
700.060.830.000.830 CLASS OF 2030 SDP	633.00	.00	.00	633.00	.00	633.00
700.060.831.000.830 CLASS OF 2031 SDP	5,502.76	.00	(1,697.05)	3,805.71	.00	3,805.71
700.060.832.000.830 CLASS OF 2032 SDP	.00	.00	.00	.00	.00	.00
700.060.840.000.830 STUDENT ACTIVITIES SDP	8,972.80	965.00	(3,839.42)	6,098.38	.00	6,098.38
700.060.842.000.830 ADVISORY SCHL BOARD SDP	5.53	.00	.00	5.53	.00	5.53
700.060.843.000.830 CONTINGENCY SDP	85.48	.00	.00	85.48	.00	85.48
700.060.845.000.830 BOOSTER CLUB SDP	.00	.00	.00	.00	.00	.00
700.060.846.000.830 JR HIGH BASKETBALL SDP	1,949.80	.00	.00	1,949.80	.00	1,949.80
700.060.847.000.830 BOYS BASKETBALL SDP	8,323.60	.00	.00	8,323.60	.00	8,323.60
700.060.848.000.830 GIRLS BASKETBALL SDP	1,286.38	10,000.00	(2,856.90)	8,429.48	.00	8,429.48
700.060.849.000.830 VOLLEYBALL SDP	344.65	4,229.00	(3,196.00)	1,377.65	.00	1,377.65
700.060.850.000.830 WRESTLING SDP	800.00	781.00	(398.14)	1,182.86	.00	1,182.86
700.060.851.000.830 CROSS COUNTRY SDP	217.50	.00	.00	217.50	.00	217.50
700.060.860.000.830 CLOSE-UP SDP	11,543.12	8,180.00	(27,732.00)	(8,008.88)	.00	(8,008.88)
700.060.862.000.830 CHEERLEADERS SDP	164.70	.00	.00	164.70	.00	164.70

Aleutians East Borough School District

Student Activities Summary Report

Fiscal Year: 2025-2026

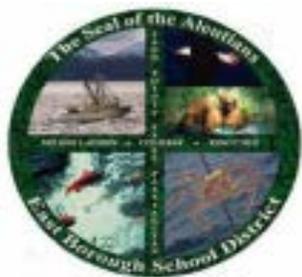
From: 7/1/2025 To: 1/31/2026

- Print Detail
 Exclude Encumbrances
 Reverse Signs
 Page Break by Activity
 Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
700.060.863.000.830 STUDENT COUNCIL SDP	4,021.13	2,656.17	(1,709.42)	4,967.88	(488.26)	4,479.62
700.060.864.000.830 LIBRARY SDP	1,634.13	.00	.00	1,634.13	.00	1,634.13
700.060.865.000.830 PRIMARY SDP	1,649.15	.00	.00	1,649.15	.00	1,649.15
700.060.866.000.830 YEARBOOK SDP	1,363.40	.00	.00	1,363.40	.00	1,363.40
700.060.867.000.830 SHOP SDP	1,508.00	.00	.00	1,508.00	.00	1,508.00
700.060.868.000.830 BAND SDP	.00	.00	.00	.00	.00	.00
700.060.869.000.830 CULINARY ARTS SDP	305.00	.00	.00	305.00	.00	305.00
700.060.870.000.830 DANCE CLUB SDP	166.31	.00	.00	166.31	.00	166.31
700.060.898.000.830 CHRIS GUNDERSEN SDP	156.00	.00	.00	156.00	.00	156.00
GRAND TOTALS	247,988.83	80,068.60	(76,474.92)	251,582.51	(3,051.47)	248,531.04

End of Report

Activities Report



Matt Brown
False Pass Principal-Teacher-Custodian
Aleutians East SD Athletic Director
mbrown@aebbsd.org
#907-497-3242 (Ext. 3001)

Student Activities Report - March 2026



I. **Upcoming Schedule - Basketball**

A. Final Regular Season Event:

1. King Cove Girls @ Unalaska
2. Unalaska Boys @ King Cove
3. 2/20 Friday - 2/21 Saturday

B. 1A Basketball Regionals:

1. 2/26 Thursday - 2/28 Saturday
2. Sand Point Girls @ New Stuyahok



3. King Cove Boys @ Bristol Bay





C. 1A State Basketball:

1. 3/11 Wednesday - 3/14 Saturday
2. Alaska Airlines Arena (*Anchorage, AK*)



II. Sand Point - Girls Basketball

A. Roster:

1. Coaches:

- a) Head Coach: Dantezza Pangilinan
- b) Assistant Coach: Dannielle Carlson

2. Student-Athletes:

- a) 12th Grade: Misty Marine; Charlotte Marcus
- b) 11th Grade: Precious Kaminanga; Mia Cromer
- c) 10th Grade: Lauren Rosete; Kaylee Marcus
- d) 9th Grade: Azia Walls; Whitney Smith; Hailey Gundersen
- e) Student-Managers: Kaelynn Devine; Violet Cromer

3. Team Photo:



III. King Cove - Boys Basketball

A. Roster:

1. Head Coach: Ricky Dela Cruz
2. Student-Athletes:
 - a) 12th Grade: Brennen Larsen; Seyler Gould; Michael Gould
 - b) 11th Grade: Riley Wilson; Robert Thompson
 - c) 10th Grade: Elliot Farr; Leighym Brandell
 - d) 9th Grade: Dezmin Yatchmeneff; Tito Medina; Spencer Gould

B. Team Photo:



IV. Senior Night - Sand Point Girls



V. Max Preps - Schedules/Game Results/Stats

A. Sand Point - Boys Basketball

B. Quote from Lead Captain - Jeremy McGlashan:

"This basketball season has been a big step forward for me, pushing me to improve my skills, confidence, and understanding of the game. I've worked hard in practices and games, staying focused and doing whatever it takes to help my team compete and get better. Every game has taught me something new, and I'm motivated to keep grinding and finish the season strong."

1/15 @  Dillingham*** **W** 36-34

1/16 vs  Hooper Bay*** **W** 67-25

1/17 vs  Chevak*** **L** 65-63

1/17 @  Dillingham **L** 62-54 (OT)

1/21 vs  Unalaska **L** 44-34

1/22 vs  Newhalen* **W** 95-42

1/23 vs  Unalaska*** **W** 57-48

1/24 @  Dillingham*** **L** 58-50

1/30 vs  King Cove* **L** 54-34

1/31 vs  King Cove* **L** 49-45

2/7 @  King Cove* **L** 49-46

2/7 @  King Cove* **L** 58-46

2/13 vs  King Cove* **L** 65-61

2/14 vs  King Cove* **W** 59-55

Points Per Game

1	 Ryu Vizcocho Fr. - G	18.8 P/G
2	Kaipo Kaminanga Fr. - G	15.9 P/G
3	Dawson Galovin Jr. - G, F	7.4 P/G

All Leaders >

FG %

1	 Kaipo Kaminanga Fr. - G	55 FG%
2	Ryu Vizcocho Fr. - G	37 FG%
3	Peter Calugan Jr. - C	33 FG%

All Leaders >

Rebounds Per Game

1	 Dawson Galovin Jr. - G, F	7.8 REB/G
2	Peter Calugan Jr. - C	6.3 REB/G
3	Jeremy McGlashan Jr. - F	5.1 REB/G

Assists Per Game

1	 Tyler Gundersen Sr. - G	3.3 AST/G
2	Ryu Vizcocho Fr. - G	2.9 AST/G
3	Kaipo Kaminanga Fr. - G	2.9 AST/G

Steals Per Game

1	 Ryu Vizcocho Fr. - G	7.5 STL/G
2	Kaipo Kaminanga Fr. - G	3.4 STL/G
3	Peter Calugan Jr. - C	2.6 STL/G

Blocks Per Game

1	 Ryu Vizcocho Fr. - G	0.3 BLK/G
2	Dawson Galovin Jr. - G, F	0.3 BLK/G
3	Peter Calugan Jr. - C	0.1 BLK/G

All Leaders >

All Leaders >

FT Per Game

1	 Ryu Vizcocho Fr. - G	83 FT%
2	Kaipo Kaminanga Fr. - G	70 FT%
3	Peter Calugan Jr. - C	61 FT%

3pt FG Percentage

1	 Kaipo Kaminanga Fr. - G	39 3FG%
2	Ryu Vizcocho Fr. - G	33 3FG%
3	Dawson Galovin Jr. - G, F	27 3FG%

Points			Assists		
1	 Ryu Vizcocho Fr. - G	150 PTS	1	 Tyler Gundersen Sr. - G	26 AST
2	Kaipo Kaminanga Fr. - G	127 PTS	2	Ryu Vizcocho Fr. - G	23 AST
3	Dawson Galovin Jr. - G, F	59 PTS	3	Kaipo Kaminanga Fr. - G	23 AST
All Leaders >			All Leaders >		
Rebounds			Steals		
1	 Dawson Galovin Jr. - G, F	62 REB	1	 Ryu Vizcocho Fr. - G	60 STL
2	Peter Calugan Jr. - C	50 REB	2	Kaipo Kaminanga Fr. - G	27 STL
3	Jeremy McGlashan Jr. - F	41 REB	3	Peter Calugan Jr. - C	21 STL

C. Sand Point - Girls Basketball

1. Quotes:

a) **Captain - Mia Cromer: "This season has been going great! We're all pushed hard and hungry for Regionals!"**

b) **Coach - Dantezza Pangilinan: "This season has been awesome! The girls have been showing lots of strengths and just real good attitudes this year! Proud of my girls! We celebrated Seniors Charlotte and Misty during our home games! They will be missed dearly. The King Cove Rookies also recognized Charlotte & Misty."**

1/22	vs	 Manokotak***	W <u>76-24</u>
1/23	vs	 Bristol Bay***	L <u>42-21</u>
1/24	vs	 Unalaska***	W <u>38-37 (OT)</u>
1/30	@	 King Cove*	W <u>52-30</u>
1/31	@	 King Cove*	W <u>51-40</u>
2/6	vs	 King Cove*	<u>Report Score</u>
2/7	vs	 King Cove*	<u>Report Score</u>
2/13	@	 King Cove*	<u>Report Score</u>
2/14	@	 King Cove*	<u>Report Score</u>

D. King Cove - Boys Basketball

1/15	vs		Koliganek*	W <u>96-20</u>
1/16	vs		Togiak***	W <u>96-30</u>
1/22	vs		Manokotak***	W <u>70-46</u>
1/23	@		Dillingham***	L <u>44-41</u>
1/24	vs		Unalaska***	L <u>53-50</u>
1/30	@		Sand Point*	W <u>54-34</u>
1/31	@		Sand Point*	W <u>49-45</u>
2/7	vs		Sand Point*	W <u>49-46</u>
2/7	vs		Sand Point*	W <u>58-46</u>
2/13	@		Sand Point*	W <u>65-61</u>
2/14	@		Sand Point*	L <u>59-55</u>

Points Per Game

1		Michael Chase Gould Sr.	19.3 P/G
2		Riley Wilson Jr.	15.1 P/G
3		Leighym Brandell So.	12.3 P/G

Points

1		Michael Chase Gould Sr.	174 PTS
2		Riley Wilson Jr.	136 PTS
3		Leighym Brandell So.	111 PTS

E. King Cove - Girls Basketball

1/15	vs	 NVTO***	W <u>36-25</u>
1/16	vs	 Chevak***	W <u>31-29</u>
1/17	@	 Dillingham***	L <u>55-17</u>
1/22	vs	 Newhalen*	L <u>71-26</u>
1/23	vs	 Chief Ivan Blunka	L <u>43-39</u>
1/24	vs	 Manokotak***	W <u>56-42</u>
1/30	vs	 Sand Point*	L <u>52-30</u>
1/31	vs	 Sand Point*	L <u>51-40</u>
2/6	@	 Sand Point*	<u>Report Score</u>
2/7	@	 Sand Point*	<u>Report Score</u>
2/13	vs	 Sand Point*	<u>Report Score</u>
2/14	vs	 Sand Point*	<u>Report Score</u>

Points Per Game

1	 Ella Lewis So. - F, G	14.2 P/G
2	Carlie Mack So. - PG	6.5 P/G
3	Rivera Wilson Sr. - G, F	4.3 P/G

[All Leaders >](#)

FG %

1	 Ella Lewis So. - F, G	40 FG%
2	Rivera Wilson Sr. - G, F	23 FG%
3	Shaylee Nevzuroff So. - G	22 FG%

[All Leaders >](#)

Rebounds Per Game

1	 Ella Lewis So. - F, G	11.5 REB/G
2	Kaydence Wilson Jr. - C, F	5.0 REB/G
3	Rivera Wilson Sr. - G, F	4.2 REB/G

Assists Per Game

1	 Ella Lewis So. - F, G	1.2 AST/G
2	Rivera Wilson Sr. - G, F	1.2 AST/G
3	Carlie Mack So. - PG	0.8 AST/G

Steals Per Game

1	 Ella Lewis So. - F, G	4.3 STL/G
2	Rivera Wilson Sr. - G, F	2.2 STL/G
3	Shaylee Nevzuroff So. - G	1.8 STL/G

[All Leaders >](#)

Blocks Per Game

1	 Rivera Wilson Sr. - G, F	3.5 BLK/G
2	Ella Lewis So. - F, G	1.0 BLK/G
3	Ayden Mauriello Fr. - G	0.4 BLK/G

[All Leaders >](#)

FT Per Game

1	 Rivera Wilson Sr. - G, F	60 FT%
2	Ella Lewis So. - F, G	56 FT%
3	Kaydence Wilson Jr. - C, F	25 FT%

3pt FG Percentage

1	 Carlie Mack So. - PG	24 3FG%
2	Rivera Wilson Sr. - G, F	22 3FG%
3	Shaylee Nevzuroff So. - G	11 3FG%

Points

1	 Ella Lewis So. - F, G	85 PTS
2	Carlie Mack So. - PG	39 PTS
3	Rivera Wilson Sr. - G, F	26 PTS

All Leaders >

Assists

1	 Ella Lewis So. - F, G	7 AST
2	Rivera Wilson Sr. - G, F	7 AST
3	Carlie Mack So. - PG	5 AST

All Leaders >

Rebounds

1	 Ella Lewis So. - F, G	69 REB
2	Kaydence Wilson Jr. - C, F	30 REB
3	Rivera Wilson Sr. - G, F	25 REB

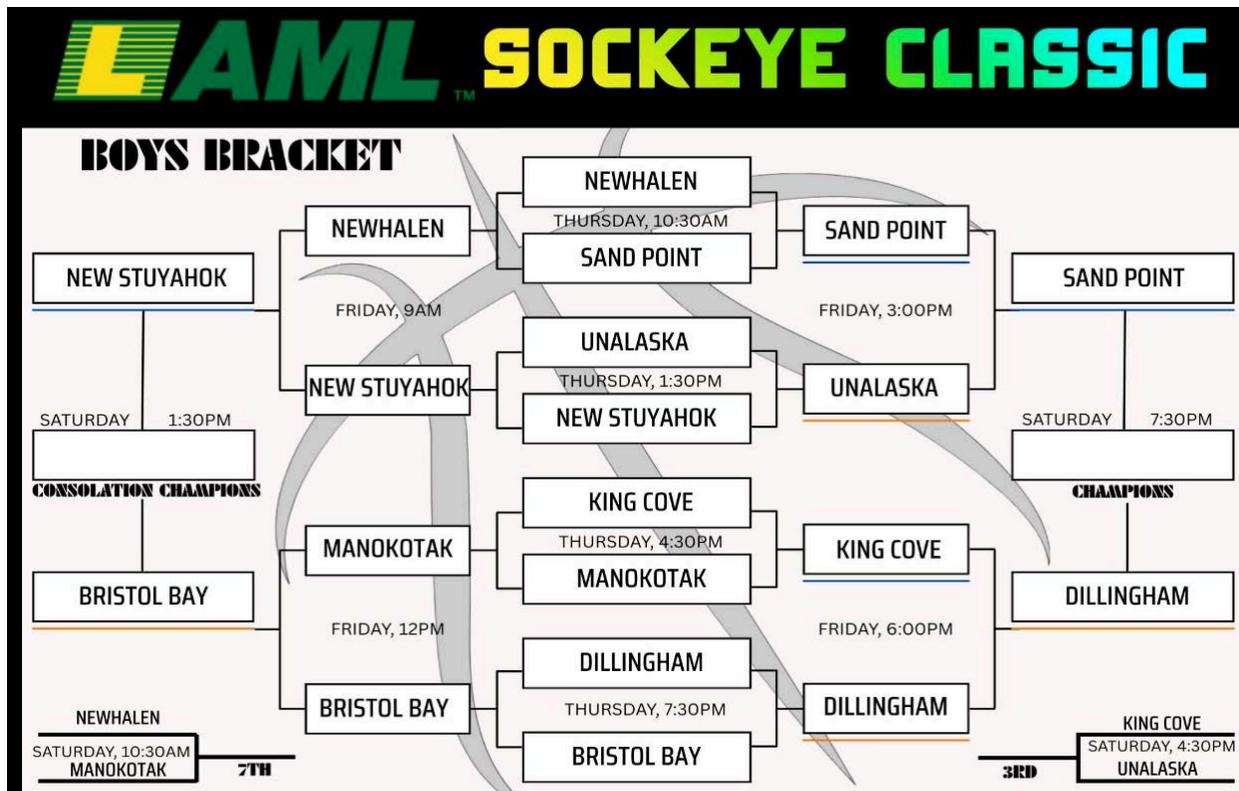
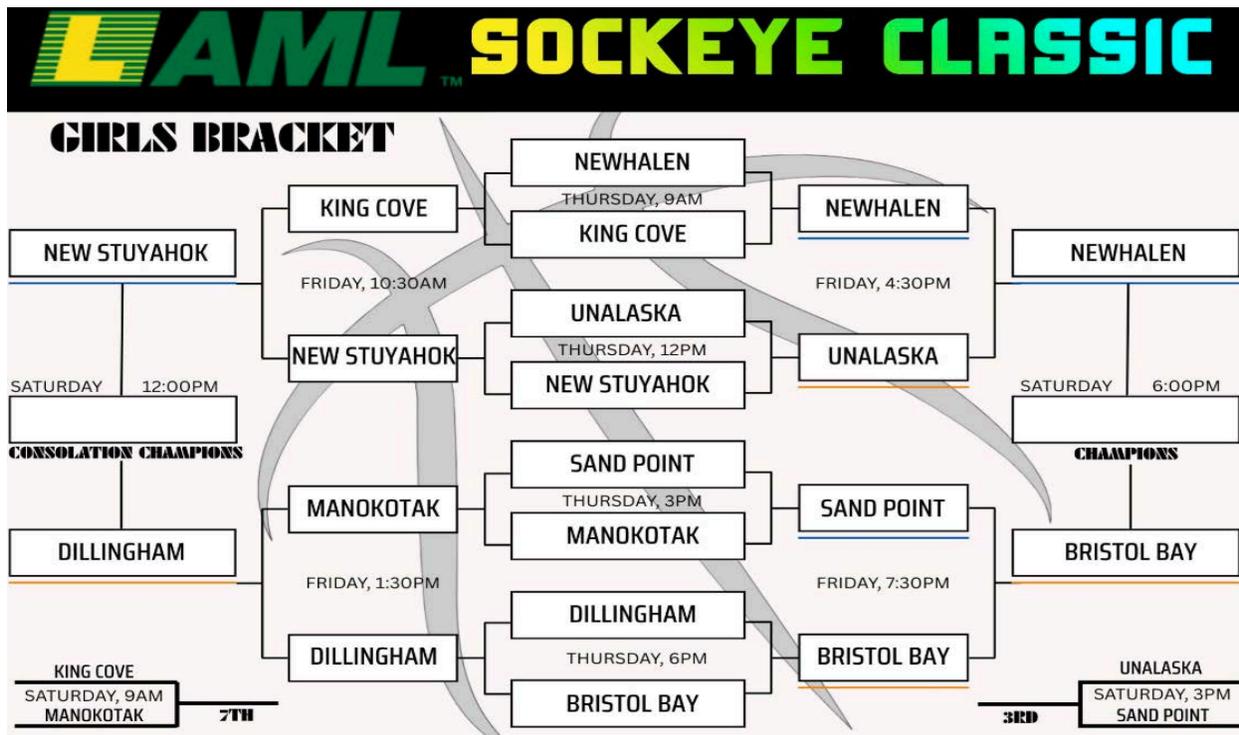
Steals

1	 Ella Lewis So. - F, G	26 STL
2	Rivera Wilson Sr. - G, F	13 STL
3	Shaylee Nevzuroff So. - G	11 STL

Blocks

1	 Rivera Wilson Sr. - G, F	21 BLK
2	Ella Lewis So. - F, G	6 BLK
3	Shaylee Nevzuroff So. - G	2 BLK

VI. Sockeye Tourney - Highlights





Boys AML Sockeye Classic Runner-Ups: Sand Point Eagles





Girls AML Sockeye Classic Sportsmanship Award: King Cove Rookies



Boys AML Sockeye Classic All-Tournament Team:

#3 Kaipō Kaminanga—Sand Point
 #4 Ryu Vizcocho—Sand Point
 #12 Michael Gould—King Cove
 #15 Brennen Larsen—King Cove
 #4 Cavelila Andrew—New Stuyahok
 #5 Ryley Young—Newhalen
 #14 Jem Gooden—Bristol Bay
 #14 Trishtan Bautista—Unalaska
 #5 Randon Whitley—Manokotak
 #2 LanaKila Greene—Dillingham
 #5 Tristan Tilden—Dillingham
 #32 Pacer Ball—Dillingham **See less**

Girls AML Sockeye Classic All-Tournament Team:

#22 Karisha Bartman—Manokotak
 #14 Vaiula Leaoa—Unalaska
 #2 Dannika Salmon—Bristol Bay
 #4 Olivia Harvilla—Bristol Bay
 #5 Brooke Phelps—Bristol Bay
 #5 Carlie Mack—King Cove
 #25 Arianna Wonhola—New Stuyahok
 #13 Taylor Clay—Newhalen
 #31 Pagan Lester—Newhalen
 #11 Mia Cromer—Sand Point
 #20 Whitney Smith—Sand Point
 #2 Emmy Wilson—Dillingham



Levi Fuller
to me ▾

1:52 PM (4 hours ago) ☆ ↶ ⋮

Hi Matt,

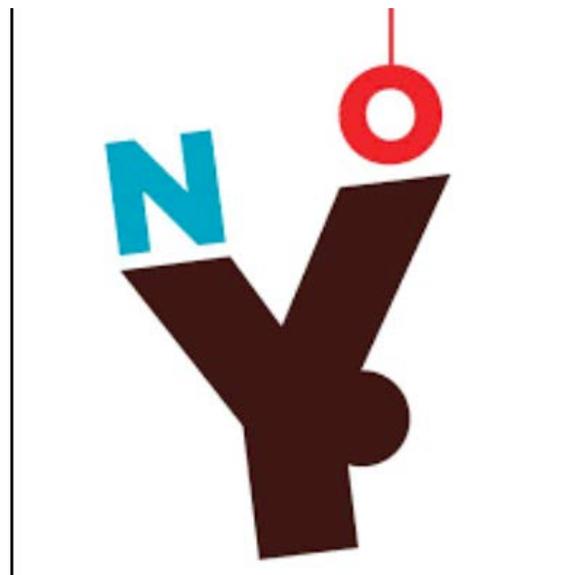
Hats off to your coaches and students that came to Dillingham and stuck around for both tournaments. They were all amazing guests and I appreciated their positive attitudes the whole time. You have an amazing staff of coaches. Your teams represented you and your district extremely well. Thank you to organizing all their travel and making it happen.



VII. Alaska Native Youth Olympics

A. Dates: 4/16 Thursday to 4/18 Saturday

B. Location: Alaska Airlines Arena (*Anchorage, AK*)



VIII. 26/27 Student Activities Calendar

A. AEBSD will begin the process to create a draft for the 26/27 athletics schedule.

B. We are asking coaches for feedback and input in creating the calendar for the upcoming school year.

Technology Report

Technology & Instruction Report

Austin Roof

Director of Instruction, Technology & District Testing Coordinator
Aleutians East Borough School District

Over the past reporting period, our focus has been on strengthening student support systems, preparing for spring assessments, maintaining secure and reliable technology infrastructure, and reviewing services for long-term fiscal sustainability. Below is a summary of major initiatives and updates.

PowerSchool: MTSS & IRIP Integration

We are working to strengthen how we document and monitor interventions within PowerSchool by utilizing plug-ins that better support MTSS and Individual Reading Improvement Plans (IRIPs). This work will centralize intervention documentation and tie it directly to assessment data rather than relying on disconnected systems.

Key goals include:

- Embedding Tier I, II, and III documentation directly in PowerSchool
- Linking IRIPs to student assessment performance
- Improving progress monitoring and compliance reporting
- Reducing administrative duplication across sites

This integration supports stronger literacy interventions and aligns with our district-wide MTSS framework.

PowerSchool Data Cleanup

We have begun a systematic review of PowerSchool data to ensure accuracy and consistency across schools. Clean data supports reliable reporting, transcripts, assessment imports, and instructional planning.

Current focus areas:

- Standardizing course codes across sites
- Correcting enrollment inconsistencies
- Aligning grading categories

- Reviewing attendance coding practices

This foundational work improves both operational efficiency and instructional decision-making.

DTC Conference & AK STAR Preparation

I attended the District Test Coordinator conference to stay current on state testing updates related to the Alaska System of Academic Readiness (AK STAR). The state continues to emphasize testing security, proper accommodation documentation, and accurate participation coding.

In preparation for spring testing, we are:

- Conducting device readiness checks at all sites
- Reviewing participation lists and accommodations
- Scheduling proctor training
- Verifying network stability and bandwidth readiness

We are on track for a smooth and secure testing window.

Winter MAP Growth Closeout

Winter testing has concluded for NWEA MAP Growth across the district. We are currently finalizing completion audits and analyzing growth trends.

Our next steps include:

- Reviewing grade-level and building-level growth patterns
- Identifying students below the 50th percentile
- Flagging students with limited growth for MTSS review
- Setting Winter-to-Spring growth targets

This data will guide instructional adjustments and intervention planning for the remainder of the year.

Cybersecurity Update

There are no cybersecurity incidents to report at this time. Monitoring systems are active, endpoint protections are current, and routine patching is up to date. We will continue heightened vigilance as we approach state testing season.

Service Review & Cost Reduction

We are conducting a review of district technology and instructional services to identify potential cost savings and improve sustainability.

Areas under review include:

- Software redundancies
- Underutilized licenses
- Overlapping instructional platforms
- Contracted services that may be streamlined

The intent is to reallocate resources toward high-impact instructional supports while maintaining operational stability.

New Business

Nontenured Teacher Contracts

2026-2027 Calendar

DRAFT 1 Proposed School Calendar 2026-2027

Due Date: July 1, 2026

District Name:	School:
Approved By:	Title:

Jul-20							Aug-20							Sep-20							Oct-20							
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	
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							30	31																				

# of Inservice Days:	# of Inservice Days: 5	# of Inservice Days:	# of Inservice Days: 1
# of Student Days:	# of Student Days: 6	# of Student Days:	# of Student Days: 21
# of Teacher Days:	# of Teacher Days: 11	# of Teacher Days:	# of Teacher Days: 22

Nov-20							Dec-20							Jan-21							Feb-21						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
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							V	V	V	V																	
													31														

# of Inservice Days:	# of Inservice Days:	# of Inservice Days: 1	# of Inservice Days:
# of Student Days: 19	# of Student Days: 14	# of Student Days: 18	# of Student Days: 20
# of Teacher Days: 21	# of Teacher Days: 15	# of Teacher Days: 21	# of Teacher Days: 20

Mar-21							Apr-21							May-21							Jun-21						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
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	V	V	V	V	V																						
14	15	16	17	18	19	20	11	12	13	14	15	16	17	9	10	11	12	13	14	15	13	14	15	16	17	18	19
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# of Inservice Days:	# of Inservice Days: 1	# of Inservice Days:	# of Inservice Days:
# of Student Days: 18	# of Student Days: 21	# of Student Days: 14	# of Student Days:
# of Teacher Days: 18	# of Teacher Days: 22	# of Teacher Days: 15	# of Teacher Days:

DRAFT 2 Proposed School Calendar 2026-2027

Due Date: July 1, 2026

District Name:	School:
Approved By:	Title:

Jul-20							Aug-20							Sep-20							Oct-20								
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S		
			1	2	3	4							1			1	2	3	4	5						1	2	3	
					H	H										7	8	9	10	11	12								
5	6	7	8	9	10	11	2	3	4	5	6	7	8	6	7	8	9	10	11	12	4	5	6	7	8	9	10		
															H														
12	13	14	15	16	17	18	9	10	11	12	13	14	15	13	14	15	16	17	18	19	11	12	13	14	15	16	17		
							16	17	18	19	20	21	22	20	21	22	23	24	25	26	18	19	20	21	22	23	24		
								I	I	I	I	I														E			
							23	24	25	26	27	28	29	27	28	29	30				25	26	27	28	29	30	31		
								O														I							
							30	31																					

# of Inservice Days:	# of Inservice Days: 5	# of Inservice Days:	# of Inservice Days: 1
# of Student Days:	# of Student Days: 6	# of Student Days:	# of Student Days: 21
# of Teacher Days:	# of Teacher Days: 11	# of Teacher Days:	# of Teacher Days: 22

Nov-20							Dec-20							Jan-21							Feb-21						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	2	3	4	5	6	7			1	2	3	4	5						1	2		1	2	3	4	5	6
																			H								
8	9	10	11	12	13	14	6	7	8	9	10	11	12	3	4	5	6	7	8	9	7	8	9	10	11	12	13
															W												
15	16	17	18	19	20	21	13	14	15	16	17	18	19	10	11	12	13	14	15	16	14	15	16	17	18	19	20
												E															
22	23	24	25	26	27	28	20	21	22	23	24	25	26	17	18	19	20	21	22	23	21	22	23	24	25	26	27
				H	H			V	V	V	V	H		I													
29	30						27	28	29	30	31			24	25	26	27	28	29	30	28						
								V	V	V	V																
														31													

# of Inservice Days:	# of Inservice Days:	# of Inservice Days: 1	# of Inservice Days:
# of Student Days: 19	# of Student Days: 14	# of Student Days: 18	# of Student Days: 20
# of Teacher Days: 21	# of Teacher Days: 15	# of Teacher Days: 21	# of Teacher Days: 20

Mar-21							Apr-21							May-21							Jun-21						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
	1	2	3	4	5	6					1	2	3							1			1	2	3	4	5
7	8	9	10	11	12	13	4	5	6	7	8	9	10	2	3	4	5	6	7	8	6	7	8	9	10	11	12
14	15	16	17	18	19	20	11	12	13	14	15	16	17	9	10	11	12	13	14	15	13	14	15	16	17	18	19
	V																										
21	22	23	24	25	26	27	18	19	20	21	22	23	24	16	17	18	19	20	21	22	20	21	22	23	24	25	26
								I								C	W										
28	29	30	31				25	26	27	28	29	30	23	24	25	26	27	28	29	27	28	29	30				
														30	31												
															H												

# of Inservice Days:	# of Inservice Days: 1	# of Inservice Days:	# of Inservice Days:
# of Student Days: 20	# of Student Days: 21	# of Student Days: 12	# of Student Days:
# of Teacher Days: 20	# of Teacher Days: 22	# of Teacher Days: 13	# of Teacher Days:

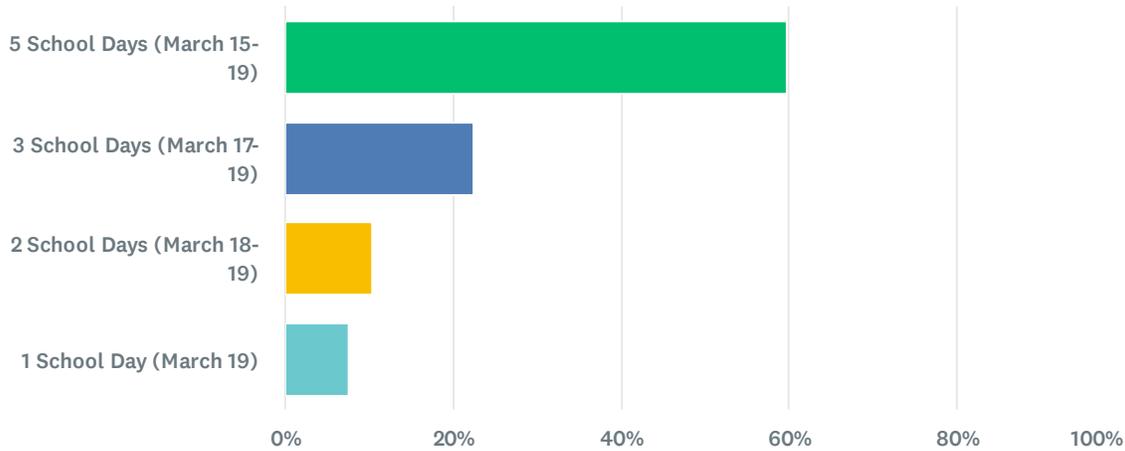
C	School Closes
E	End of Quarter
H	Legal Holiday
I	Inservice Day
M	Parent-Teacher Conf Meeting reqts
N	Parent-Teacher Conf Not meeting reqts
O	School Opens
S	Saturday School
T	Testing
V	Vacation Day
W	Teacher Workday
X	Emergency Closure Day

School Holidays	
Independence day	7/4/26
Labor Day	9/7/26
Thanksgiving and the day after	11/26/26 and 11/27/26
Christmas	12/25/26
New Years	1/1/27
Memorial day	5/31/27
If one of these holidays falls on a Saturday, the Friday immediately preceding is a school holiday. If one of these holidays falls on a Sunday, the Monday immediately following is a school holiday.	

Total Teacher Days: 187
Student Days: 172
In-Service Days: 8

Q1 Please review the DRAFT (unapproved) 2026-2027 AEBSD Calendar at this link: 2026-2027 Draft Calendar. The 2027 Spring Break is scheduled during the week of State Basketball. Please select your preference for length of Spring Break:

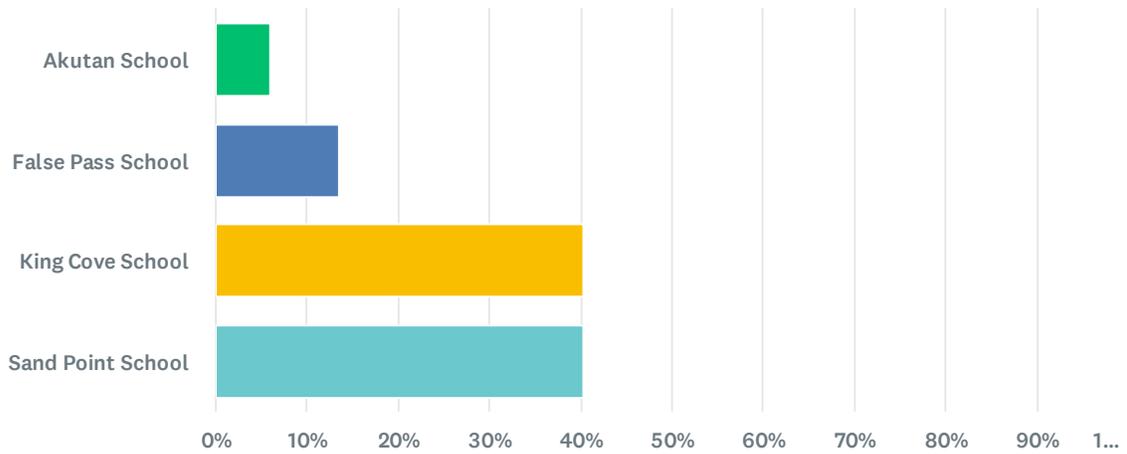
Answered: 67 Skipped: 0



Answer Choices	Percentage	Responses
● 5 School Days (March 15-19)	59.70%	40
● 3 School Days (March 17-19)	22.39%	15
● 2 School Days (March 18-19)	10.45%	7
● 1 School Day (March 19)	7.46%	5
Show comments		
Total		67

Q2 Please select your location:

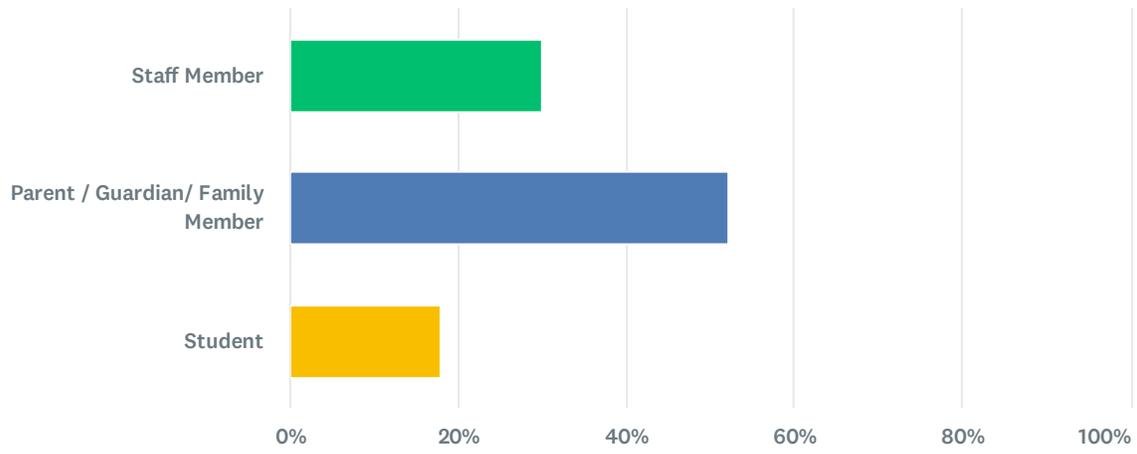
Answered: 67 Skipped: 0



Answer Choices	Percentage	Responses
● Akutan School	5.97%	4
● False Pass School	13.43%	9
● King Cove School	40.30%	27
● Sand Point School	40.30%	27
Total		67

Q3 I am a:

Answered: 67 Skipped: 0



Answer Choices	Percentage	Responses
● Staff Member	29.85%	20
● Parent / Guardian/ Family Member	52.24%	35
● Student	17.91%	12
Total		67

2026-2027 Spring Break Survey

King Cove	5 Days	3 Days or Less
Staff	6	2
Parents	10	6
Students	3	0
Total	19	8

Sand Point	5 Days	3 Days or Less
Staff	7	3
Parents	7	7
Students	1	2
Total	15	12

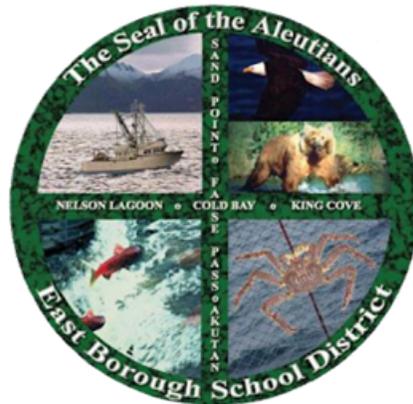
Akutan	5 Days	3 Days or Less
Staff	1	
Parents	2	1
Students		
Total	3	1

False Pass	5 Days	3 Days or Less
Staff		1
Parents		2
Students	3	3
Total	3	6

All Sites Total	40 (60%)	27
All Staff Total	14 (70%)	6

1st Reading: FY27 Budget

Aleutians East Borough School District



Preliminary FY2027 Budget

Presented to the Board of Education

Tuesday, February 24, 2026 ~ 6:30pm

Mike Franklin, Superintendent
Lisa Pearce, Business Manager

Akutan ~ False Pass ~ King Cove ~ Sand Point

AEBSD is dedicated to providing resources needed for each student to grow intellectually, emotionally, and culturally in a safe environment through quality education and community connection.

**Aleutians East Borough School District
FY27 Operating Fund REVENUE Projection**

As of 02/24/2026

Description	2025-26 Approved	2025-26 Projected	2026-27 Proposed	Variance
BOROUGH - DIRECT APPROPRIATION	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ -
BOROUGH - IN-KIND SERVICES APPROPRIATIONS	\$ 196,417	\$ 196,417	\$ 196,417	\$ -
INTEREST	\$ -	\$ -	\$ -	\$ -
OTHER LOCAL REVENUES	\$ 69,000	\$ 69,000	\$ 69,000	\$ -
REVENUE FROM FEDERAL SOURCES - OTHER INTER AGENCY E(RATE)	\$ 2,678,400	\$ 2,678,400	\$ 2,678,400	\$ -
TRANSFER FROM OTHER FUNDS - Indirect Cost Recovery	\$ 198,377	\$ 198,377	\$ 198,377	\$ -
FOUNDATION PROGRAM	\$ 3,149,763	\$ 3,697,016	\$ 4,298,951	\$ 601,935
TRS REVENUE ON-BEHALF OF THE SCHOOL DISTRICT	\$ 342,569	\$ 342,569	\$ 342,569	\$ -
PERS REVENUE ON-BEHALF OF THE SCHOOL DISTRICT	\$ 65,363	\$ 65,363	\$ 65,363	\$ -
IMPACT AID	\$ 2,301,006	\$ 2,290,676	\$ 1,112,735	\$ (1,188,271)
	\$ 10,300,895	\$ 10,837,818	\$ 10,261,812	\$ (576,006)
USE OF FUND BALANCE	\$ -	\$ -	\$ 325,460	\$ 325,460
Grand Total	\$ 10,300,895	\$ 10,837,818	\$ 10,587,272	\$ (250,546)

Aleutians East Borough School District

Fiscal Year 2026-2027

As of 2/20/2026

Basic Need Calculation

		<u>FY26</u>	<u>Projected</u> <u>FY27</u>	<u>Variance</u>
		ADM	ADM	ADM
Average Daily Membership				
Akutan		15.05	15.00	(0.05)
False Pass		10.00	11.00	1.00
King Cove		58.00	53.00	(5.00)
Sand Point		78.95	68.00	(10.95)
		-	-	-
Total		162.00	147.00	(15.00)
		-	-	-
School Size Adjustment		ADM	ADM	ADM
Akutan		39.60	39.60	-
False Pass		39.60	39.60	-
King Cove		97.52	90.07	(7.45)
Sand Point		127.87	112.42	(15.45)
		-	-	-
Total		302.55	281.69	(20.86)
		-	-	-
<i>Special Education Intensive Count</i>		2.00	4.00	2.00
<i>Correspondence Enrollment</i>		-	-	-
		-	-	-
Other Factor Adjustments	Factor	ADM	ADM	ADM
+ Hold Harmless (if applicable)	14.985	311.66	297.335	-14.325
x District Cost Factor	1.991	620.52	591.99	(28.52)
x Special Needs Factor	1.200	744.62	710.39	(34.23)
x Vocational/Technical Factor	1.015	755.79	721.05	(34.74)
+ Correspondence 90%	0.900	755.79	721.05	(34.74)
+ Intensive Services Factor	13.000	781.79	773.05	(8.74)
		-	-	-
Total Adjusted ADM		781.79	773.06	(8.73)
		-	-	-
Base Student Allocation (BSA)		6,660	6,660	-
		-	-	-
Funding				
Base Need Total		5,206,704	5,148,571	(58,133)
- Required Local Effort	See Below	(656,009)	(686,446)	(30,437)
- Deductible Impact Aid		(866,205)	(175,543)	690,662
+ Quality Schools	\$16/Adjusted ADM	12,509	12,369	(140)
Projected State Entitlement (Foundation)		3,697,016	4,298,951	601,935
		-	-	-
Local Effort Calculation				
2025 Full Value Determination		247,550,549	259,036,069	11,485,520
Prior Year Basic Need		4,703,870	5,220,907	517,037
Projected Basic Need		5,206,704	5,148,571	(58,133)
		-	-	-
Full Value x 0.00265		656,009	686,446	30,437
	<i>Whichever is lesser.</i>			
45% Prior Year Basic Need		2,116,742	2,349,408	232,667
Minimum Required Local Contribution		656,009	686,446	30,437
		-	-	-
Full Value x 0.00200		495,101	518,072	22,971
23% of Projected Base Need + Quality Schools	<i>Whichever is greater.</i>	1,200,423	1,196,540	(3,883)
Additional Allowable Local Contribution		1,200,423	1,196,540	(3,883)
		-	-	-
Maximum Allowable Local Contribution	<i>Minimum + Additional Allowable</i>	1,856,432	1,882,986	26,553
<i>Actual FY26 Local Contribution/ Estimated FY27/</i>		1,300,000	1,300,000	-
Remaining Allowable Local Contribution		556,432	386,569	(169,864)

Aleutians East Borough School District
FY27 Operating Fund Expenditure Projection

FUNCTION		<i>As of 02/24/2026</i>		
Description		2025-26 Approved	2026-27 Proposed	Variance
REGULAR INSTRUCTION	Function 100	\$ 2,682,339	\$ 2,590,689	\$ (91,650)
VOCATIONAL EDUCATION INSTRUCTION	Function 160	\$ 96,306	\$ 87,918	\$ (8,388)
SPECIAL EDUCATION INSTRUCTION	Function 200	\$ 294,264	\$ 326,862	\$ 32,598
SPECIAL EDUCATION SUPPORT SERVICES - STUDENTS	Function 220	\$ 73,750	\$ 66,000	\$ (7,750)
SUPPORT SERVICES - STUDENTS	Function 300	\$ 5,607	\$ 5,607	\$ -
SUPPORT SERVICES - INSTRUCTION	Function 350	\$ 21,000	\$ 16,000	\$ (5,000)
LIBRARY SERVICES	Function 352	\$ 134,175	\$ 126,907	\$ (7,268)
INSTRUCTION-RELATED TECHNOLOGY	Function 360	\$ 3,274,981	\$ 3,311,435	\$ 36,454
SCHOOL ADMINISTRATION	Function 400	\$ 565,005	\$ 613,760	\$ 48,755
SCHOOL ADMINISTRATION SUPPORT SERVICES	Function 450	\$ 182,300	\$ 199,353	\$ 17,053
BOARD OF EDUCATION	Function 511	\$ 165,230	\$ 164,601	\$ (630)
OFFICE OF THE SUPERINTENDENT	Function 512	\$ 396,235	\$ 426,047	\$ 29,812
DISTRICT ADMINISTRATION SUPPORT SERVICES	Function 550	\$ 379,480	\$ 333,505	\$ (45,975)
OPERATIONS AND MAINTENANCE OF PLANT	Function 600	\$ 1,534,587	\$ 1,545,144	\$ 10,557
STUDENT ACTIVITIES	Function 700	\$ 495,636	\$ 630,707	\$ 135,071
COMMUNITY SERVICES - POOL	Function 780	\$ -	\$ 142,736	\$ 142,736
	Grand Total	\$ 10,300,895	\$ 10,587,272	\$ 286,377

Aleutians East Borough School District
FY27 Operating Fund Expenditure Projection

OBJECT				<i>As of 02/24/2026</i>
Description		2025-26 Approved	2026-27 Proposed	Variance
CERTIFICATED SUPERINTENDENT	Object 311	\$ 120,000	\$ 146,260	\$ 26,260
CERTIFICATED SUPERINTENDENT FRINGE	Object 312	\$ 12,000	\$ 13,000	\$ 1,000
CERTIFICATED PRINCIPAL	Object 313	\$ 317,220	\$ 341,282	\$ 24,062
CERTIFICATED TEACHER	Object 315	\$ 1,253,655	\$ 1,375,690	\$ 122,035
CERTIFICATED EXTRA DUTY PAY	Object 316	\$ 115,213	\$ 108,801	\$ (6,412)
NON-CERTIFICATED DIRECTOR/COORDINATOR/MANAGER	Object 321	\$ 216,055	\$ 229,129	\$ 13,074
NON-CERTIFICATED SPECIALISTS - BOARD MEMBER	Object 322	\$ 28,350	\$ 25,000	\$ (3,350)
NON-CERTIFICATED AIDES	Object 323	\$ 281,652	\$ 254,145	\$ (27,507)
NON-CERTIFICATED SUPPORT STAFF	Object 324	\$ 238,982	\$ 250,074	\$ 11,092
NON-CERTIFICATED MAINTENANCE/CUSTODIAL	Object 325	\$ 191,235	\$ 207,850	\$ 16,615
NON-CERTIFICATED FOOD SERVICE STAFF	Object 326	\$ 2,000	\$ 2,000	\$ -
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	Object 329	\$ 105,800	\$ 127,250	\$ 21,450
INSURANCE - LIFE AND HEALTH	Object 361	\$ 901,401	\$ 1,003,422	\$ 102,021
UNEMPLOYMENT INSURANCE	Object 362	\$ 14,426	\$ 16,803	\$ 2,377
WORKERS' COMPENSATION	Object 363	\$ 46,174	\$ 28,676	\$ (17,498)
FICA CONTRIBUTION	Object 364	\$ 50,228	\$ 87,997	\$ 37,769
RETIREMENT CONTRIBUTION - TRS	Object 365	\$ 229,546	\$ 225,316	\$ (4,230)
RETIREMENT CONTRIBUTION - PERS	Object 366	\$ 207,675	\$ 240,845	\$ 33,170
TRS ON-BEHALF PAYMENTS	Object 367	\$ 342,564	\$ 342,564	\$ -
PERS ON-BEHALF PAYMENTS	Object 368	\$ 65,361	\$ 65,361	\$ -
OTHER EMPLOYEE BENEFITS	Object 369	\$ 96,150	\$ 71,100	\$ (25,050)
PROFESSIONAL AND TECHNICAL SERVICES	Object 410	\$ 198,850	\$ 226,700	\$ 27,850
AUDITING AND ACCOUNTING SERVICES	Object 412	\$ 179,500	\$ 85,000	\$ (94,500)
LEGAL SERVICES	Object 414	\$ 3,500	\$ 3,500	\$ -
OTHER PROFESSIONAL SERVICES	Object 418	\$ 500	\$ 500	\$ -
STAFF TRAVEL	Object 420	\$ 157,100	\$ 150,500	\$ (6,600)
STUDENT TRAVEL	Object 425	\$ 496,575	\$ 496,500	\$ (75)
UTILITY SERVICES	Object 430	\$ 2,803,896	\$ 2,803,896	\$ -
WATER AND SEWAGE	Object 431	\$ 21,200	\$ 25,400	\$ 4,200
GARBAGE	Object 432	\$ 2,000	\$ 8,100	\$ 6,100
COMMUNICATIONS	Object 433	\$ 44,800	\$ 38,900	\$ (5,900)
OTHER UTILITY SERVICES - POSTAGE	Object 434	\$ 7,000	\$ 4,450	\$ (2,550)
ENERGY - FUEL	Object 435	\$ 355,000	\$ 355,000	\$ -
ELECTRICITY	Object 436	\$ 293,000	\$ 367,200	\$ 74,200
OTHER PURCHASED SERVICES	Object 440	\$ 201,490	\$ 226,490	\$ 25,000
PROPERTY INSURANCE	Object 446	\$ 147,227	\$ 155,000	\$ 7,773
LIABILITY INSURANCE	Object 447	\$ 35,500	\$ 45,500	\$ 10,000
SUPPLIES, MATERIALS, AND MEDIA	Object 450	\$ 286,300	\$ 209,750	\$ (76,550)
VEHICLE GASOLINE, DIESEL, AND OIL	Object 458	\$ 9,400	\$ 8,250	\$ (1,150)
FOOD	Object 459	\$ 4,000	\$ 4,500	\$ 500
TEXTBOOKS	Object 471	\$ 50,000	\$ 50,000	\$ -
SUPPLIES-TECHNOLOGY RELATED	Object 475	\$ 225,000	\$ 225,000	\$ -
TUITION-STUDENTS AND STIPENDS	Object 480	\$ 1,000	\$ 1,000	\$ -
DUES AND FEES	Object 490	\$ 3,300	\$ 12,300	\$ 9,000
DUES AND FEES	Object 491	\$ 34,070	\$ 16,270	\$ (17,800)
INDIRECT COST RECOVERY	Object 495	\$ (95,000)	\$ (95,000)	\$ -
Grand Total		\$ 10,300,895	\$ 10,587,272	\$ 286,377

**Aleutians East Borough School District
FY27 Operating Fund Expenditure Projection**

LOCATION

As of 02/24/2026

<u>Description</u>		<u>2025-26 Approved</u>	<u>2026-27 Proposed</u>	<u>Variance</u>
AKUTAN	Location 10	\$ 388,853	\$ 359,632	\$ (29,221)
FALSE PASS	Location 30	\$ 264,006	\$ 280,441	\$ 16,435
KING COVE	Location 40	\$ 1,919,700	\$ 2,059,318	\$ 139,618
SAND POINT	Location 60	\$ 2,338,483	\$ 2,488,343	\$ 149,860
DISTRICT WIDE	Location 99	\$ 5,389,853	\$ 5,399,539	\$ 9,686
	Grand Total	\$ 10,300,895	\$ 10,587,272	\$ 286,377

Aleutians East Borough School District FY27 Operating Fund Expenditure Projection

AKUTAN Detail				<i>As of 02/24/2026</i>
<u>Description</u>		<u>2025-26 Approved</u>	<u>2026-27 Proposed</u>	<u>Variance</u>
CERTIFICATED TEACHER	100 10 100 000 315 \$	130,090	\$ 139,200	\$ 9,110
CERTIFICATED EXTRA DUTY PAY	100 10 100 000 316 \$	10,062	\$ -	\$ (10,062)
NON-CERTIFICATED AIDES	100 10 100 000 323 \$	35,809	\$ -	\$ (35,809)
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100 10 100 000 329 \$	1,500	\$ 3,000	\$ 1,500
INSURANCE - LIFE AND HEALTH	100 10 100 000 361 \$	66,492	\$ 70,500	\$ 4,008
UNEMPLOYMENT INSURANCE	100 10 100 000 362 \$	887	\$ 782	\$ (105)
WORKERS' COMPENSATION	100 10 100 000 363 \$	1,671	\$ 1,337	\$ (334)
FICA CONTRIBUTION	100 10 100 000 364 \$	2,666	\$ 2,018	\$ (648)
RETIREMENT CONTRIBUTION - TRS	100 10 100 000 365 \$	17,603	\$ 16,704	\$ (899)
RETIREMENT CONTRIBUTION - PERS	100 10 100 000 366 \$	7,878	\$ -	\$ (7,878)
TRS ON-BEHALF PAYMENTS	100 10 100 000 367 \$	26,303	\$ 26,303	\$ -
PERS ON-BEHALF PAYMENTS	100 10 100 000 368 \$	2,267	\$ 2,267	\$ -
OTHER EMPLOYEE BENEFITS	100 10 100 000 369 \$	8,400	\$ 8,000	\$ (400)
PROFESSIONAL & TECHNICAL	100 10 100 000 410 \$	-	\$ 500	\$ 500
OTHER PURCHASED SERVICES	100 10 100 000 440 \$	-	\$ 500	\$ 500
SUPPLIES, MATERIALS, AND MEDIA	100 10 100 000 450 \$	7,500	\$ 6,750	\$ (750)
CERTIFICATED PRINCIPAL	100 10 400 000 313 \$	6,200	\$ 8,400	\$ 2,200
UNEMPLOYMENT INSURANCE	100 10 400 000 362 \$	31	\$ 46	\$ 15
WORKERS' COMPENSATION	100 10 400 000 363 \$	43	\$ 79	\$ 36
FICA CONTRIBUTION	100 10 400 000 364 \$	90	\$ 1,008	\$ 918
RETIREMENT CONTRIBUTION - TRS	100 10 400 000 365 \$	779	\$ 672	\$ (107)
TRS ON-BEHALF PAYMENTS	100 10 400 000 367 \$	1,164	\$ 1,164	\$ -
PROFESSIONAL & TECHNICAL	100 10 400 000 410 \$	-	\$ 4,000	\$ 4,000
STAFF TRAVEL	100 10 400 000 420 \$	-	\$ 6,000	\$ 6,000
COMMUNICATIONS	100 10 400 000 433 \$	1,400	\$ 1,400	\$ -
OTHER UTILITY SERVICES - POSTAGE	100 10 400 000 434 \$	250	\$ 100	\$ (150)
SUPPLIES, MATERIALS, AND MEDIA	100 10 400 000 450 \$	500	\$ 500	\$ -
DUES AND FEES	100 10 400 000 491 \$	625	\$ 625	\$ -
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100 10 600 000 329 \$	5,500	\$ 6,000	\$ 500
UNEMPLOYMENT INSURANCE	100 10 600 000 362 \$	28	\$ 33	\$ 5
WORKERS' COMPENSATION	100 10 600 000 363 \$	371	\$ 56	\$ (315)
FICA CONTRIBUTION	100 10 600 000 364 \$	421	\$ 372	\$ (49)
RETIREMENT CONTRIBUTION - TRS	100 10 600 000 365 \$	691	\$ 720	\$ 29
TRS ON-BEHALF PAYMENTS	100 10 600 000 367 \$	1,032	\$ 1,032	\$ -
ENERGY - FUEL	100 10 600 000 435 \$	28,400	\$ 20,000	\$ (8,400)
ELECTRICITY	100 10 600 000 436 \$	13,700	\$ 10,000	\$ (3,700)
OTHER PURCHASED SERVICES	100 10 600 000 440 \$	3,500	\$ 2,000	\$ (1,500)
SUPPLIES, MATERIALS, AND MEDIA	100 10 600 000 450 \$	5,000	\$ 2,000	\$ (3,000)
CERTIFICATED EXTRA DUTY PAY	100 10 700 000 316 \$	-	\$ 12,000	\$ 12,000
UNEMPLOYMENT INSURANCE	100 10 700 000 362 \$	-	\$ 66	\$ 66
WORKERS' COMPENSATION	100 10 700 000 363 \$	-	\$ 113	\$ 113
FICA CONTRIBUTION	100 10 700 000 364 \$	-	\$ 744	\$ 744
RETIREMENT CONTRIBUTION - PERS	100 10 700 000 366 \$	-	\$ 2,640	\$ 2,640
AKUTAN Total		\$ 388,853	\$ 359,632	\$ (29,221)

Aleutians East Borough School District FY27 Operating Fund Expenditure Projection

FALSE PASS Detail				<i>As of 02/24/2026</i>
<u>Description</u>		<u>2025-26 Approved</u>	<u>2026-27 Proposed</u>	<u>Variance</u>
CERTIFICATED EXTRA DUTY PAY	100 30 100 000 316 \$	7,811	-	(7,811)
NON-CERTIFICATED AIDES	100 30 100 000 323 \$	21,176	15,000	(6,176)
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100 30 100 000 329 \$	2,000	8,000	6,000
INSURANCE - LIFE AND HEALTH	100 30 100 000 361 \$	-	-	-
UNEMPLOYMENT INSURANCE	100 30 100 000 362 \$	155	127	(29)
WORKERS' COMPENSATION	100 30 100 000 363 \$	1,587	216	(1,371)
FICA CONTRIBUTION	100 30 100 000 364 \$	573	1,426	853
RETIREMENT CONTRIBUTION - TRS	100 30 100 000 365 \$	981	-	(981)
RETIREMENT CONTRIBUTION - PERS	100 30 100 000 366 \$	4,659	1,760	(2,899)
TRS ON-BEHALF PAYMENTS	100 30 100 000 367 \$	1,466	1,466	-
PERS ON-BEHALF PAYMENTS	100 30 100 000 368 \$	1,340	1,340	-
OTHER EMPLOYEE BENEFITS	100 30 100 000 369 \$	1,200	1,200	-
OTHER PURCHASED SERVICES	100 30 100 000 440 \$	500	500	-
SUPPLIES, MATERIALS, AND MEDIA	100 30 100 000 450 \$	4,000	4,000	-
CERTIFICATED PRINCIPAL	100 30 400 000 313 \$	103,640	110,946	7,306
INSURANCE - LIFE AND HEALTH	100 30 400 000 361 \$	17,039	19,500	2,461
UNEMPLOYMENT INSURANCE	100 30 400 000 362 \$	518	610	92
WORKERS' COMPENSATION	100 30 400 000 363 \$	70	1,043	973
FICA CONTRIBUTION	100 30 400 000 364 \$	1,503	1,609	106
RETIREMENT CONTRIBUTION - TRS	100 30 400 000 365 \$	13,017	13,314	297
TRS ON-BEHALF PAYMENTS	100 30 400 000 367 \$	19,453	19,453	-
OTHER EMPLOYEE BENEFITS	100 30 400 000 369 \$	4,300	5,500	1,200
PROFESSIONAL & TECHNICAL	100 30 400 000 410 \$	-	500	500
STAFF TRAVEL	100 30 400 000 420 \$	4,000	4,000	-
COMMUNICATIONS	100 30 400 000 433 \$	2,400	2,500	100
OTHER UTILITY SERVICES - POSTAGE	100 30 400 000 434 \$	250	100	(150)
PROFESSIONAL & TECHNICAL	100 30 400 000 410		500	500
OTHER PURCHASED SERVICES	100 30 400 000 440		500	500
SUPPLIES, MATERIALS, AND MEDIA	100 30 400 000 450 \$	1,800	4,875	3,075
DUES AND FEES	100 30 400 000 491 \$	625	625	-
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100 30 600 000 329 \$	5,500	6,000	500
UNEMPLOYMENT INSURANCE	100 30 600 000 362 \$	28	33	5
WORKERS' COMPENSATION	100 30 600 000 363 \$	371	56	(315)
FICA CONTRIBUTION	100 30 600 000 364 \$	421	87	(334)
RETIREMENT CONTRIBUTION - TRS	100 30 600 000 365 \$	691	720	29
TRS ON-BEHALF PAYMENTS	100 30 600 000 367 \$	1,032	1,032	-
WATER AND SEWAGE	100 30 600 000 431 \$	1,200	2,400	1,200
GARBAGE	100 30 600 000 432 \$	-	600	600
ENERGY - FUEL	100 30 600 000 435 \$	16,800	15,000	(1,800)
ELECTRICITY	100 30 600 000 436 \$	10,500	15,000	4,500
OTHER PURCHASED SERVICES	100 30 600 000 440 \$	5,500	2,000	(3,500)
SUPPLIES, MATERIALS, AND MEDIA	100 30 600 000 450 \$	5,000	5,000	-
VEHICLE GASOLINE, DIESEL, AND OIL	100 30 600 000 458 \$	900	750	(150)
CERTIFICATED EXTRA DUTY PAY	100 30 700 000 316 \$	-	8,600	8,600
UNEMPLOYMENT INSURANCE	100 30 700 000 362 \$	-	47	47
WORKERS' COMPENSATION	100 30 700 000 363 \$	-	81	81
FICA CONTRIBUTION	100 30 700 000 364 \$	-	533	533
RETIREMENT CONTRIBUTION - PERS	100 30 700 000 366 \$	-	1,892	1,892
FALSE PASS Total	\$	264,006	280,441	\$ 16,435

Aleutians East Borough School District FY27 Operating Fund Expenditure Projection

KING COVE Detail									<i>As of 02/24/2026</i>
<u>Description</u>							<u>2025-26 Approved</u>	<u>2026-27 Proposed</u>	<u>Variance</u>
CERTIFICATED TEACHER	100	40	100	000	315	\$	442,920	\$ 518,235	\$ 75,315
CERTIFICATED EXTRA DUTY PAY	100	40	100	000	316	\$	51,790	\$ -	\$ (51,790)
NON-CERTIFICATED AIDES	100	40	100	000	323	\$	34,612	\$ 30,000	\$ (4,612)
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100	40	100	000	329	\$	30,000	\$ 30,000	\$ -
INSURANCE - LIFE AND HEALTH	100	40	100	000	361	\$	168,101	\$ 183,500	\$ 15,399
UNEMPLOYMENT INSURANCE	100	40	100	000	362	\$	2,797	\$ 3,180	\$ 383
WORKERS' COMPENSATION	100	40	100	000	363	\$	8,500	\$ 5,435	\$ (3,065)
FICA CONTRIBUTION	100	40	100	000	364	\$	9,970	\$ 8,384	\$ (1,586)
RETIREMENT CONTRIBUTION - TRS	100	40	100	000	365	\$	62,136	\$ 62,188	\$ 52
RETIREMENT CONTRIBUTION - PERS	100	40	100	000	366	\$	7,615	\$ 6,600	\$ (1,015)
TRS ON-BEHALF PAYMENTS	100	40	100	000	367	\$	92,857	\$ 92,857	\$ -
PERS ON-BEHALF PAYMENTS	100	40	100	000	368	\$	2,191	\$ 2,191	\$ -
OTHER EMPLOYEE BENEFITS	100	40	100	000	369	\$	20,200	\$ 18,600	\$ (1,600)
PROFESSIONAL & TECHNICAL	100	40	100	000	410	\$	-	\$ 1,000	\$ 1,000
STAFF TRAVEL	100	40	100	000	420	\$	-	\$ 3,500	\$ 3,500
OTHER PURCHASED SERVICES	100	40	100	000	440	\$	5,000	\$ 4,000	\$ (1,000)
SUPPLIES, MATERIALS, AND MEDIA	100	40	100	000	450	\$	42,900	\$ 18,750	\$ (24,150)
DUES AND FEES	100	40	100	000	490	\$	800	\$ -	\$ (800)
CERTIFICATED TEACHER	100	40	160	000	315	\$	36,890	\$ 39,320	\$ 2,430
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100	40	160	000	329	\$	1,600	\$ -	\$ (1,600)
INSURANCE - LIFE AND HEALTH	100	40	160	000	361	\$	17,039	\$ 19,500	\$ 2,461
UNEMPLOYMENT INSURANCE	100	40	160	000	362	\$	192	\$ 216	\$ 24
WORKERS' COMPENSATION	100	40	160	000	363	\$	521	\$ 370	\$ (151)
FICA CONTRIBUTION	100	40	160	000	364	\$	657	\$ 570	\$ (87)
RETIREMENT CONTRIBUTION - TRS	100	40	160	000	365	\$	4,633	\$ 4,718	\$ 85
TRS ON-BEHALF PAYMENTS	100	40	160	000	367	\$	6,924	\$ 6,924	\$ -
OTHER EMPLOYEE BENEFITS	100	40	160	000	369	\$	2,850	\$ 2,100	\$ (750)
PROFESSIONAL & TECHNICAL	100	40	160	000	410	\$	-	\$ 1,200	\$ 1,200
SUPPLIES, MATERIALS, AND MEDIA	100	40	160	000	450	\$	15,000	\$ 8,000	\$ (7,000)
CERTIFICATED TEACHER	100	40	200	000	315	\$	-	\$ -	\$ -
CERTIFICATED EXTRA DUTY PAY	100	40	200	000	316	\$	-	\$ 4,200	\$ 4,200
NON-CERTIFICATED AIDES	100	40	200	000	323	\$	28,713	\$ 42,000	\$ 13,287
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100	40	200	000	329	\$	1,000	\$ 1,000	\$ -
INSURANCE - LIFE AND HEALTH	100	40	200	000	361	\$	17,039	\$ 19,500	\$ 2,461
UNEMPLOYMENT INSURANCE	100	40	200	000	362	\$	149	\$ 260	\$ 111
WORKERS' COMPENSATION	100	40	200	000	363	\$	999	\$ 444	\$ (555)
FICA CONTRIBUTION	100	40	200	000	364	\$	493	\$ 2,727	\$ 2,234
RETIREMENT CONTRIBUTION - TRS	100	40	200	000	365	\$	-	\$ 504	\$ 504
RETIREMENT CONTRIBUTION - PERS	100	40	200	000	366	\$	6,317	\$ 9,460	\$ 3,143
PERS ON-BEHALF PAYMENTS	100	40	200	000	368	\$	1,818	\$ 1,818	\$ -
OTHER EMPLOYEE BENEFITS	100	40	200	000	369	\$	1,000	\$ -	\$ (1,000)
SUPPLIES, MATERIALS, AND MEDIA	100	40	200	000	450	\$	2,500	\$ 2,000	\$ (500)
PERS ON-BEHALF PAYMENTS	100	40	300	000	368	\$	2,452	\$ 2,452	\$ -
NON-CERTIFICATED AIDES	100	40	352	000	323	\$	34,216	\$ 36,000	\$ 1,784
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100	40	352	000	329	\$	2,700	\$ 7,000	\$ 4,300
INSURANCE - LIFE AND HEALTH	100	40	352	000	361	\$	23,798	\$ 35,000	\$ 11,202
UNEMPLOYMENT INSURANCE	100	40	352	000	362	\$	185	\$ 237	\$ 52
WORKERS' COMPENSATION	100	40	352	000	363	\$	480	\$ 404	\$ (76)
FICA CONTRIBUTION	100	40	352	000	364	\$	703	\$ 2,666	\$ 1,963
RETIREMENT CONTRIBUTION - PERS	100	40	352	000	366	\$	7,528	\$ 9,460	\$ 1,932
PERS ON-BEHALF PAYMENTS	100	40	352	000	368	\$	2,166	\$ 2,166	\$ -

OTHER EMPLOYEE BENEFITS	100	40	352	000	369	\$	1,400	\$	-	\$	(1,400)
SUPPLIES, MATERIALS, AND MEDIA	100	40	352	000	450	\$	7,000	\$	4,000	\$	(3,000)
CERTIFICATED PRINCIPAL	100	40	400	000	313	\$	105,740	\$	113,165	\$	7,425
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100	40	400	000	329	\$	3,000	\$	500	\$	(2,500)
INSURANCE - LIFE AND HEALTH	100	40	400	000	361	\$	17,039	\$	19,500	\$	2,461
UNEMPLOYMENT INSURANCE	100	40	400	000	362	\$	544	\$	622	\$	78
WORKERS' COMPENSATION	100	40	400	000	363	\$	1,043	\$	1,064	\$	21
FICA CONTRIBUTION	100	40	400	000	364	\$	1,577	\$	1,641	\$	64
RETIREMENT CONTRIBUTION - TRS	100	40	400	000	365	\$	13,658	\$	13,580	\$	(78)
TRS ON-BEHALF PAYMENTS	100	40	400	000	367	\$	20,410	\$	20,410	\$	-
OTHER EMPLOYEE BENEFITS	100	40	400	000	369	\$	4,200	\$	2,100	\$	(2,100)
PROFESSIONAL & TECHNICAL	100	40	400	000	410	\$	-	\$	500	\$	500
STAFF TRAVEL	100	40	400	000	420	\$	4,000	\$	4,000	\$	-
COMMUNICATIONS	100	40	400	000	433	\$	13,000	\$	13,000	\$	-
OTHER UTILITY SERVICES - POSTAGE	100	40	400	000	434	\$	2,000	\$	1,500	\$	(500)
SUPPLIES, MATERIALS, AND MEDIA	100	40	400	000	450	\$	7,500	\$	-	\$	(7,500)
DUES AND FEES	100	40	400	000	490	\$	-	\$	625	\$	625
DUES AND FEES	100	40	400	000	491	\$	625	\$	-	\$	(625)
NON-CERTIFICATED SUPPORT STAFF	100	40	450	000	324	\$	37,162	\$	39,500	\$	2,338
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100	40	450	000	329	\$	1,500	\$	2,250	\$	750
INSURANCE - LIFE AND HEALTH	100	40	450	000	361	\$	17,039	\$	19,500	\$	2,461
UNEMPLOYMENT INSURANCE	100	40	450	000	362	\$	193	\$	230	\$	37
WORKERS' COMPENSATION	100	40	450	000	363	\$	628	\$	392	\$	(236)
FICA CONTRIBUTION	100	40	450	000	364	\$	654	\$	605	\$	(49)
RETIREMENT CONTRIBUTION - PERS	100	40	450	000	366	\$	8,176	\$	9,185	\$	1,009
PERS ON-BEHALF PAYMENTS	100	40	450	000	368	\$	2,352	\$	2,352	\$	-
OTHER EMPLOYEE BENEFITS	100	40	450	000	369	\$	200	\$	-	\$	(200)
NON-CERTIFICATED DIRECTOR/COORDINATOR/MANAGER	100	40	600	000	321	\$	61,318	\$	65,300	\$	3,982
NON-CERTIFICATED MAINTENANCE/CUSTODIAL	100	40	600	000	325	\$	89,722	\$	94,500	\$	4,778
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100	40	600	000	329	\$	3,500	\$	15,000	\$	11,500
INSURANCE - LIFE AND HEALTH	100	40	600	000	361	\$	17,039	\$	19,500	\$	2,461
UNEMPLOYMENT INSURANCE	100	40	600	000	362	\$	773	\$	961	\$	188
WORKERS' COMPENSATION	100	40	600	000	363	\$	7,099	\$	1,643	\$	(5,456)
FICA CONTRIBUTION	100	40	600	000	364	\$	2,458	\$	2,535	\$	77
RETIREMENT CONTRIBUTION - PERS	100	40	600	000	366	\$	33,229	\$	38,456	\$	5,227
PERS ON-BEHALF PAYMENTS	100	40	600	000	368	\$	9,561	\$	9,561	\$	-
OTHER EMPLOYEE BENEFITS	100	40	600	000	369	\$	1,200	\$	-	\$	(1,200)
PROFESSIONAL AND TECHNICAL SERVICES	100	40	600	000	410	\$	500	\$	500	\$	-
WATER AND SEWAGE	100	40	600	000	431	\$	10,000	\$	12,000	\$	2,000
GARBAGE	100	40	600	000	432	\$	1,000	\$	5,000	\$	4,000
ENERGY - FUEL	100	40	600	000	435	\$	72,500	\$	80,000	\$	7,500
ELECTRICITY	100	40	600	000	436	\$	109,200	\$	109,200	\$	-
OTHER PURCHASED SERVICES	100	40	600	000	440	\$	3,000	\$	8,000	\$	5,000
SUPPLIES, MATERIALS, AND MEDIA	100	40	600	000	450	\$	20,000	\$	20,000	\$	-
VEHICLE GASOLINE, DIESEL, AND OIL	100	40	600	000	458	\$	4,000	\$	4,000	\$	-
DUES AND FEES	100	40	600	000	491	\$	10	\$	10	\$	-
CERTIFICATED EXTRA DUTY PAY	100	40	700	000	316	\$	-	\$	40,322	\$	40,322
UNEMPLOYMENT INSURANCE	100	40	700	000	362	\$	-	\$	222	\$	222
WORKERS' COMPENSATION	100	40	700	000	363	\$	-	\$	379	\$	379
FICA CONTRIBUTION	100	40	700	000	364	\$	-	\$	2,500	\$	2,500
RETIREMENT CONTRIBUTION - PERS	100	40	700	000	366	\$	-	\$	8,871	\$	8,871
KING COVE Detail						\$	1,919,700		2,059,318	\$	139,618

Aleutians East Borough School District FY27 Operating Fund Expenditure Projection

SAND POINT Detail									<i>As of 02/24/2026</i>
<u>Description</u>							<u>2025-26 Approved</u>	<u>2026-27 Proposed</u>	<u>Variance</u>
CERTIFICATED TEACHER	100	60	100	000	315	\$	548,125	\$ 579,935	\$ 31,810
CERTIFICATED EXTRA DUTY PAY	100	60	100	000	316	\$	35,550	\$ -	\$ (35,550)
NON-CERTIFICATED AIDES	100	60	100	000	323	\$	41,638	\$ 43,000	\$ 1,362
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100	60	100	000	329	\$	30,000	\$ 32,000	\$ 2,000
INSURANCE - LIFE AND HEALTH	100	60	100	000	361	\$	215,832	\$ 233,000	\$ 17,168
UNEMPLOYMENT INSURANCE	100	60	100	000	362	\$	3,277	\$ 3,602	\$ 325
WORKERS' COMPENSATION	100	60	100	000	363	\$	8,628	\$ 6,156	\$ (2,472)
FICA CONTRIBUTION	100	60	100	000	364	\$	11,362	\$ 13,059	\$ 1,697
RETIREMENT CONTRIBUTION - TRS	100	60	100	000	365	\$	73,310	\$ 69,592	\$ (3,718)
RETIREMENT CONTRIBUTION - PERS	100	60	100	000	366	\$	9,160	\$ 9,460	\$ 300
TRS ON-BEHALF PAYMENTS	100	60	100	000	367	\$	109,556	\$ 109,556	\$ -
PERS ON-BEHALF PAYMENTS	100	60	100	000	368	\$	2,636	\$ 2,636	\$ -
OTHER EMPLOYEE BENEFITS	100	60	100	000	369	\$	24,700	\$ 14,000	\$ (10,700)
OTHER PURCHASED SERVICES	100	60	100	000	440	\$	5,000	\$ 5,000	\$ -
SUPPLIES, MATERIALS, AND MEDIA	100	60	100	000	450	\$	55,600	\$ 25,875	\$ (29,725)
DUES AND FEES	100	60	100	000	490	\$	2,500	\$ -	\$ (2,500)
SUPPLIES, MATERIALS, AND MEDIA	100	60	160	000	450	\$	10,000	\$ 5,000	\$ (5,000)
NON-CERTIFICATED AIDES	100	60	200	000	323	\$	61,833	\$ 63,500	\$ 1,667
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100	60	200	000	329	\$	500	\$ 500	\$ -
INSURANCE - LIFE AND HEALTH	100	60	200	000	361	\$	-	\$ -	\$ -
UNEMPLOYMENT INSURANCE	100	60	200	000	362	\$	312	\$ 377	\$ 65
WORKERS' COMPENSATION	100	60	200	000	363	\$	1,115	\$ 602	\$ (513)
FICA CONTRIBUTION	100	60	200	000	364	\$	935	\$ 4,247	\$ 3,312
RETIREMENT CONTRIBUTION - TRS	100	60	200	000	365	\$	-	\$ -	\$ -
RETIREMENT CONTRIBUTION - PERS	100	60	200	000	366	\$	13,603	\$ 15,070	\$ 1,467
PERS ON-BEHALF PAYMENTS	100	60	200	000	368	\$	3,914	\$ 3,914	\$ -
OTHER EMPLOYEE BENEFITS	100	60	200	000	369	\$	200	\$ -	\$ (200)
SUPPLIES, MATERIALS, AND MEDIA	100	60	200	000	450	\$	2,500	\$ 1,000	\$ (1,500)
PERS ON-BEHALF PAYMENTS	100	60	300	000	368	\$	3,155	\$ 3,155	\$ -
NON-CERTIFICATED AIDES	100	60	352	000	323	\$	23,655	\$ 19,645	\$ (4,010)
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100	60	352	000	329	\$	2,500	\$ -	\$ (2,500)
INSURANCE - LIFE AND HEALTH	100	60	352	000	361	\$	12,779	\$ -	\$ (12,779)
UNEMPLOYMENT INSURANCE	100	60	352	000	362	\$	131	\$ 108	\$ (23)
WORKERS' COMPENSATION	100	60	352	000	363	\$	299	\$ 185	\$ (114)
FICA CONTRIBUTION	100	60	352	000	364	\$	534	\$ 1,218	\$ 684
RETIREMENT CONTRIBUTION - PERS	100	60	352	000	366	\$	5,204	\$ 4,322	\$ (882)
PERS ON-BEHALF PAYMENTS	100	60	352	000	368	\$	1,497	\$ 1,497	\$ -
OTHER EMPLOYEE BENEFITS	100	60	352	000	369	\$	400	\$ -	\$ (400)
SUPPLIES, MATERIALS, AND MEDIA	100	60	352	000	450	\$	7,000	\$ 3,000	\$ (4,000)
CERTIFICATED PRINCIPAL	100	60	400	000	313	\$	101,640	\$ 108,771	\$ 7,131
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100	60	400	000	329	\$	3,000	\$ 1,000	\$ (2,000)
INSURANCE - LIFE AND HEALTH	100	60	400	000	361	\$	17,039	\$ 38,000	\$ 20,961
UNEMPLOYMENT INSURANCE	100	60	400	000	362	\$	523	\$ 604	\$ 81
WORKERS' COMPENSATION	100	60	400	000	363	\$	1,144	\$ 1,032	\$ (112)
FICA CONTRIBUTION	100	60	400	000	364	\$	1,517	\$ 1,639	\$ 122
RETIREMENT CONTRIBUTION - TRS	100	60	400	000	365	\$	13,143	\$ 13,173	\$ 30
TRS ON-BEHALF PAYMENTS	100	60	400	000	367	\$	19,641	\$ 19,641	\$ -
OTHER EMPLOYEE BENEFITS	100	60	400	000	369	\$	6,600	\$ 5,000	\$ (1,600)
PROFESSIONAL AND TECHNICAL SERVICES	100	60	400	000	410	\$	-	\$ 500	\$ 500
STAFF TRAVEL	100	60	400	000	420	\$	3,600	\$ 6,000	\$ 2,400
COMMUNICATIONS	100	60	400	000	433	\$	12,000	\$ 10,000	\$ (2,000)

OTHER UTILITY SERVICES - POSTAGE	100 60 400 000 434	\$	2,000	\$	1,000	\$	(1,000)
SUPPLIES, MATERIALS, AND MEDIA	100 60 400 000 450	\$	8,500	\$	5,000	\$	(3,500)
DUES AND FEES	100 60 400 000 490	\$	-	\$	625	\$	625
DUES AND FEES	100 60 400 000 491	\$	625	\$	-	\$	(625)
NON-CERTIFICATED SUPPORT STAFF	100 60 450 000 324	\$	47,540	\$	50,000	\$	2,460
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100 60 450 000 329	\$	2,000	\$	5,000	\$	3,000
INSURANCE - LIFE AND HEALTH	100 60 450 000 361	\$	49,454	\$	51,000	\$	1,546
UNEMPLOYMENT INSURANCE	100 60 450 000 362	\$	248	\$	303	\$	55
WORKERS' COMPENSATION	100 60 450 000 363	\$	444	\$	517	\$	73
FICA CONTRIBUTION	100 60 450 000 364	\$	842	\$	3,410	\$	2,568
RETIREMENT CONTRIBUTION - PERS	100 60 450 000 366	\$	10,459	\$	12,100	\$	1,641
PERS ON-BEHALF PAYMENTS	100 60 450 000 368	\$	3,009	\$	3,009	\$	-
OTHER EMPLOYEE BENEFITS	100 60 450 000 369	\$	400	\$	-	\$	(400)
NON-CERTIFICATED DIRECTOR/COORDINATOR/MANAGER	100 60 600 000 321	\$	48,157	\$	50,000	\$	1,843
NON-CERTIFICATED MAINTENANCE/CUSTODIAL	100 60 600 000 325	\$	101,513	\$	75,000	\$	(26,513)
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100 60 600 000 329	\$	10,000	\$	10,000	\$	-
INSURANCE - LIFE AND HEALTH	100 60 600 000 361	\$	31,731	\$	54,500	\$	22,769
UNEMPLOYMENT INSURANCE	100 60 600 000 362	\$	798	\$	688	\$	(111)
WORKERS' COMPENSATION	100 60 600 000 363	\$	6,730	\$	1,175	\$	(5,555)
FICA CONTRIBUTION	100 60 600 000 364	\$	2,935	\$	7,750	\$	4,815
RETIREMENT CONTRIBUTION - PERS	100 60 600 000 366	\$	32,927	\$	27,500	\$	(5,427)
PERS ON-BEHALF PAYMENTS	100 60 600 000 368	\$	9,474	\$	9,474	\$	-
OTHER EMPLOYEE BENEFITS	100 60 600 000 369	\$	400	\$	-	\$	(400)
PROFESSIONAL AND TECHNICAL SERVICES	100 60 600 000 410	\$	100	\$	-	\$	(100)
WATER AND SEWAGE	100 60 600 000 431	\$	10,000	\$	11,000	\$	1,000
GARBAGE	100 60 600 000 432	\$	1,000	\$	2,500	\$	1,500
ENERGY - FUEL	100 60 600 000 435	\$	237,300	\$	240,000	\$	2,700
ELECTRICITY	100 60 600 000 436	\$	159,600	\$	155,000	\$	(4,600)
OTHER PURCHASED SERVICES	100 60 600 000 440	\$	3,000	\$	3,000	\$	-
SUPPLIES, MATERIALS, AND MEDIA	100 60 600 000 450	\$	44,500	\$	35,000	\$	(9,500)
VEHICLE GASOLINE, DIESEL, AND OIL	100 60 600 000 458	\$	4,000	\$	3,000	\$	(1,000)
DUES AND FEES	100 60 600 000 491	\$	10	\$	10	\$	-
CERTIFICATED EXTRA DUTY PAY	100 60 700 000 316	\$	-	\$	37,379	\$	37,379
UNEMPLOYMENT INSURANCE	100 60 700 000 362	\$	-	\$	206	\$	206
WORKERS' COMPENSATION	100 60 700 000 363	\$	-	\$	351	\$	351
FICA CONTRIBUTION	100 60 700 000 364	\$	-	\$	2,317	\$	2,317
RETIREMENT CONTRIBUTION - PERS	100 60 700 000 366	\$	-	\$	8,223	\$	8,223
NON-CERTIFICATED POOL MAINTENANCE	100 60 780 000 325	\$	-	\$	38,350	\$	38,350
NON-CERTIFICATED SUBSTITUTE/TEMPORARIES	100 60 780 000 329	\$	-	\$	-	\$	-
INSURANCE - LIFE AND HEALTH	100 60 780 000 361	\$	-	\$	-	\$	-
UNEMPLOYMENT INSURANCE	100 60 780 000 362	\$	-	\$	211	\$	211
WORKERS' COMPENSATION	100 60 780 000 363	\$	-	\$	360	\$	360
FICA CONTRIBUTION	100 60 780 000 364	\$	-	\$	2,378	\$	2,378
RETIREMENT CONTRIBUTION - PERS	100 60 780 000 366	\$	-	\$	8,437	\$	8,437
PERS ON-BEHALF PAYMENTS	100 60 780 000 368	\$	-	\$	-	\$	-
OTHER EMPLOYEE BENEFITS	100 60 780 000 369	\$	-	\$	-	\$	-
PROFESSIONAL AND TECHNICAL SERVICES	100 60 780 000 410	\$	-	\$	-	\$	-
WATER AND SEWAGE	100 60 780 000 431	\$	-	\$	-	\$	-
GARBAGE	100 60 780 000 432	\$	-	\$	-	\$	-
ENERGY - FUEL	100 60 780 000 435	\$	-	\$	-	\$	-
ELECTRICITY	100 60 780 000 436	\$	-	\$	78,000	\$	78,000
OTHER PURCHASED SERVICES	100 60 780 000 440	\$	-	\$	5,000	\$	5,000
SUPPLIES, MATERIALS, AND MEDIA	100 60 780 000 450	\$	-	\$	10,000	\$	10,000
SAND POINT Total		\$	2,338,483	\$	2,488,343	\$	149,860

Aleutians East Borough School District FY27 Operating Fund Expenditure Projection

DISTRICT WIDE Detail									<i>As of 02/24/2026</i>
<u>Description</u>							<u>2025-26 Approved</u>	<u>2026-27 Proposed</u>	<u>Variance</u>
PROFESSIONAL AND TECHNICAL SERVICES	100	99	100	000	410	\$	60,000	\$ 50,000	\$ (10,000)
STAFF TRAVEL	100	99	100	000	420	\$	-	\$ -	\$ -
STUDENT TRAVEL	100	99	100	000	425	\$	40,000	\$ 40,000	\$ -
OTHER PURCHASED SERVICES	100	99	100	000	440	\$	500	\$ 500	\$ -
SUPPLIES, MATERIALS, AND MEDIA	100	99	100	000	450	\$	5,000	\$ 1,000	\$ (4,000)
TEXTBOOKS	100	99	100	000	471	\$	50,000	\$ 50,000	\$ -
DUES AND FEES	100	99	100	000	491	\$	1,000	\$ 1,000	\$ -
CERTIFICATED TEACHER	100	99	200	000	315	\$	95,630	\$ 99,000	\$ 3,370
INSURANCE - LIFE AND HEALTH	100	99	200	000	361	\$	17,039	\$ 19,500	\$ 2,461
UNEMPLOYMENT INSURANCE	100	99	200	000	362	\$	478	\$ 545	\$ 67
WORKERS' COMPENSATION	100	99	200	000	363	\$	829	\$ 931	\$ 102
FICA CONTRIBUTION	100	99	200	000	364	\$	1,387	\$ 1,436	\$ 49
RETIREMENT CONTRIBUTION - TRS	100	99	200	000	365	\$	12,011	\$ 11,880	\$ (131)
TRS ON-BEHALF PAYMENTS	100	99	200	000	367	\$	17,950	\$ 17,950	\$ -
OTHER EMPLOYEE BENEFITS	100	99	200	000	369	\$	3,500	\$ 2,000	\$ (1,500)
SUPPLIES, MATERIALS, AND MEDIA	100	99	200	000	450	\$	500	\$ 500	\$ -
PROFESSIONAL AND TECHNICAL SERVICES	100	99	220	000	410	\$	37,750	\$ 35,000	\$ (2,750)
STAFF TRAVEL	100	99	220	000	420	\$	30,000	\$ 25,000	\$ (5,000)
OTHER PURCHASED SERVICES	100	99	220	000	440	\$	5,000	\$ 5,000	\$ -
SUPPLIES, MATERIALS, AND MEDIA	100	99	220	000	450	\$	500	\$ 500	\$ -
DUES AND FEES	100	99	220	000	490	\$	-	\$ 500	\$ 500
DUES AND FEES	100	99	220	000	491	\$	500	\$ -	\$ (500)
PROFESSIONAL AND TECHNICAL SERVICES	100	99	350	000	410	\$	10,000	\$ 10,000	\$ -
STAFF TRAVEL	100	99	350	000	420	\$	2,500	\$ -	\$ (2,500)
OTHER PURCHASED SERVICES / Tuition Reimb	100	99	350	000	440	\$	2,500	\$ 2,500	\$ -
SUPPLIES, MATERIALS, AND MEDIA	100	99	350	000	450	\$	4,500	\$ 2,000	\$ (2,500)
TUITION-STUDENTS AND STIPENDS	100	99	350	000	480	\$	1,000	\$ 1,000	\$ -
DUES AND FEES	100	99	350	000	491	\$	500	\$ 500	\$ -
CERTIFICATED EXTRA DUTY PAY	100	99	360	000	316	\$	10,000	\$ 6,300	\$ (3,700)
NON-CERTIFICATED DIRECTOR/COORDINATOR/MANAGER	100	99	360	000	321	\$	106,580	\$ 113,829	\$ 7,249
NON-CERTIFICATED AIDES	100	99	360	000	323	\$	-	\$ 5,000	\$ 5,000
INSURANCE - LIFE AND HEALTH	100	99	360	000	361	\$	49,454	\$ 51,000	\$ 1,546
UNEMPLOYMENT INSURANCE	100	99	360	000	362	\$	583	\$ 654	\$ 71
WORKERS' COMPENSATION	100	99	360	000	363	\$	-	\$ 1,117	\$ 1,117
FICA CONTRIBUTION	100	99	360	000	364	\$	1,690	\$ 7,367	\$ 5,677
RETIREMENT CONTRIBUTION - PERS	100	99	360	000	366	\$	25,648	\$ 26,142	\$ 494
PERS ON-BEHALF PAYMENTS	100	99	360	000	368	\$	7,380	\$ 7,380	\$ -
OTHER EMPLOYEE BENEFITS	100	99	360	000	369	\$	3,500	\$ 2,000	\$ (1,500)
PROFESSIONAL AND TECHNICAL SERVICES	100	99	360	000	410	\$	20,000	\$ 20,000	\$ -
STAFF TRAVEL	100	99	360	000	420	\$	15,000	\$ 10,000	\$ (5,000)
UTILITY SERVICES	100	99	360	000	430	\$	2,803,896	\$ 2,803,896	\$ -
OTHER PURCHASED SERVICES	100	99	360	000	440	\$	2,500	\$ 15,000	\$ 12,500
SUPPLIES, MATERIALS, AND MEDIA	100	99	360	000	450	\$	2,000	\$ 15,000	\$ 13,000
SUPPLIES-TECHNOLOGY RELATED	100	99	360	000	475	\$	225,000	\$ 225,000	\$ -
DUES AND FEES	100	99	360	000	490	\$	-	\$ 1,750	\$ 1,750
DUES AND FEES	100	99	360	000	491	\$	1,750	\$ -	\$ (1,750)
NON-CERTIFICATED SPECIALISTS - BOARD MEMBER	100	99	511	000	322	\$	28,350	\$ 25,000	\$ (3,350)
INSURANCE - LIFE AND HEALTH	100	99	511	000	361	\$	79,922	\$ 79,922	\$ -
UNEMPLOYMENT INSURANCE	100	99	511	000	362	\$	142	\$ 138	\$ (5)
WORKERS' COMPENSATION	100	99	511	000	363	\$	-	\$ 235	\$ 235
FICA CONTRIBUTION	100	99	511	000	364	\$	2,169	\$ 1,550	\$ (619)

RETIREMENT CONTRIBUTION - PERS	100	99	511	000	366	\$	891	\$	5,500	\$	4,609
PERS ON-BEHALF PAYMENTS	100	99	511	000	368	\$	256	\$	256	\$	-
PROFESSIONAL AND TECHNICAL SERVICES	100	99	511	000	410	\$	-	\$	-	\$	-
STAFF TRAVEL	100	99	511	000	420	\$	35,000	\$	35,000	\$	-
OTHER PURCHASED SERVICES	100	99	511	000	440	\$	5,500	\$	6,000	\$	500
SUPPLIES, MATERIALS, AND MEDIA	100	99	511	000	450	\$	2,000	\$	2,000	\$	-
DUES AND FEES	100	99	511	000	491	\$	11,000	\$	9,000	\$	(2,000)
CERTIFICATED SUPERINTENDENT	100	99	512	000	311	\$	120,000	\$	146,260	\$	26,260
CERTIFICATED SUPERINTENDENT FRINGE	100	99	512	000	312	\$	12,000	\$	13,000	\$	1,000
NON-CERTIFICATED SUPPORT STAFF	100	99	512	000	324	\$	73,160	\$	77,977	\$	4,817
INSURANCE - LIFE AND HEALTH	100	99	512	000	361	\$	18,072	\$	19,500	\$	1,428
UNEMPLOYMENT INSURANCE	100	99	512	000	362	\$	1,038	\$	1,233	\$	195
WORKERS' COMPENSATION	100	99	512	000	363	\$	1,859	\$	2,108	\$	249
FICA CONTRIBUTION	100	99	512	000	364	\$	3,011	\$	6,955	\$	3,944
RETIREMENT CONTRIBUTION - TRS	100	99	512	000	365	\$	16,893	\$	17,551	\$	658
RETIREMENT CONTRIBUTION - PERS	100	99	512	000	366	\$	16,095	\$	17,155	\$	1,060
TRS ON-BEHALF PAYMENTS	100	99	512	000	367	\$	24,776	\$	24,776	\$	-
PERS ON-BEHALF PAYMENTS	100	99	512	000	368	\$	4,631	\$	4,631	\$	-
OTHER EMPLOYEE BENEFITS	100	99	512	000	369	\$	8,400	\$	8,600	\$	200
PROFESSIONAL AND TECHNICAL SERVICES	100	99	512	000	410	\$	2,500	\$	2,500	\$	-
LEGAL SERVICES	100	99	512	000	414	\$	3,500	\$	3,500	\$	-
OTHER PROFESSIONAL SERVICES	100	99	512	000	418	\$	500	\$	500	\$	-
STAFF TRAVEL	100	99	512	000	420	\$	50,000	\$	40,000	\$	(10,000)
COMMUNICATIONS	100	99	512	000	433	\$	16,000	\$	12,000	\$	(4,000)
OTHER UTILITY SERVICES - POSTAGE	100	99	512	000	434	\$	2,500	\$	1,500	\$	(1,000)
OTHER PURCHASED SERVICES	100	99	512	000	440	\$	3,000	\$	10,000	\$	7,000
SUPPLIES, MATERIALS, AND MEDIA	100	99	512	000	450	\$	12,000	\$	10,000	\$	(2,000)
DUES AND FEES	100	99	512	000	490	\$	-	\$	6,300	\$	6,300
DUES AND FEES	100	99	512	000	491	\$	6,300	\$	-	\$	(6,300)
NON-CERTIFICATED SUPPORT STAFF	100	99	550	000	324	\$	81,120	\$	82,597	\$	1,477
INSURANCE - LIFE AND HEALTH	100	99	550	000	361	\$	49,454	\$	51,000	\$	1,546
UNEMPLOYMENT INSURANCE	100	99	550	000	362	\$	406	\$	454	\$	48
WORKERS' COMPENSATION	100	99	550	000	363	\$	1,743	\$	776	\$	(967)
FICA CONTRIBUTION	100	99	550	000	364	\$	1,176	\$	5,121	\$	3,945
RETIREMENT CONTRIBUTION - PERS	100	99	550	000	366	\$	17,846	\$	18,171	\$	325
PERS ON-BEHALF PAYMENTS	100	99	550	000	368	\$	5,135	\$	5,135	\$	-
OTHER EMPLOYEE BENEFITS	100	99	550	000	369	\$	3,100	\$	2,000	\$	(1,100)
PROFESSIONAL AND TECHNICAL SERVICES	100	99	550	000	410	\$	67,500	\$	100,000	\$	32,500
AUDITING AND ACCOUNTING SERVICES	100	99	550	000	412	\$	179,500	\$	85,000	\$	(94,500)
STAFF TRAVEL	100	99	550	000	420	\$	2,500	\$	7,000	\$	4,500
OTHER UTILITY SERVICES - POSTAGE	100	99	550	000	434	\$	-	\$	250	\$	250
OTHER PURCHASED SERVICES	100	99	550	000	440	\$	20,000	\$	20,000	\$	-
LIABILITY INSURANCE	100	99	550	000	447	\$	35,500	\$	45,500	\$	10,000
SUPPLIES, MATERIALS, AND MEDIA	100	99	550	000	450	\$	3,500	\$	3,000	\$	(500)
DUES AND FEES	100	99	550	000	490	\$	-	\$	2,500	\$	2,500
DUES AND FEES	100	99	550	000	491	\$	6,000	\$	-	\$	(6,000)
OTHER EXPENSES	100	99	550	000	495	\$	(95,000)	\$	(95,000)	\$	-
PROFESSIONAL AND TECHNICAL SERVICES	100	99	600	000	410	\$	500	\$	-	\$	(500)
STAFF TRAVEL	100	99	600	000	420	\$	500	\$	-	\$	(500)
OTHER PURCHASED SERVICES	100	99	600	000	440	\$	126,990	\$	126,990	\$	-
PROPERTY INSURANCE	100	99	600	000	446	\$	147,227	\$	155,000	\$	7,773
SUPPLIES, MATERIALS, AND MEDIA	100	99	600	000	450	\$	2,000	\$	-	\$	(2,000)
VEHICLE GASOLINE, DIESEL, AND OIL	100	99	600	000	458	\$	500	\$	500	\$	-
NON-CERTIFICATED FOOD SERVICE STAFF	100	99	700	000	326	\$	2,000	\$	2,000	\$	-
UNEMPLOYMENT INSURANCE	100	99	700	000	362	\$	10	\$	11	\$	1
WORKERS' COMPENSATION	100	99	700	000	363	\$	-	\$	19	\$	19
FICA CONTRIBUTION	100	99	700	000	364	\$	484	\$	124	\$	(360)
RETIREMENT CONTRIBUTION - PERS	100	99	700	000	366	\$	440	\$	440	\$	-

PERS ON-BEHALF PAYMENTS	100 99 700 000 368 \$	127	\$	127	\$	-
STAFF TRAVEL	100 99 700 000 420 \$	10,000	\$	10,000	\$	-
STUDENT TRAVEL	100 99 700 000 425 \$	2,500	\$	2,500	\$	-
OTHER PURCHASED SERVICES	100 99 700 000 440 \$	10,000	\$	10,000	\$	-
SUPPLIES, MATERIALS, AND MEDIA	100 99 700 000 450 \$	7,500	\$	15,000	\$	7,500
FOOD	100 99 700 000 459 \$	4,000	\$	4,500	\$	500
DUES AND FEES	100 99 700 000 491 \$	4,500	\$	4,500	\$	-
STUDENT TRAVEL	100 99 700 001 425 \$	48,195	\$	48,000	\$	(195)
STUDENT TRAVEL	100 99 700 002 425 \$	200,000	\$	200,000	\$	-
STUDENT TRAVEL	100 99 700 004 425 \$	112,470	\$	112,500	\$	30
STUDENT TRAVEL	100 99 700 005 425 \$	70,910	\$	71,000	\$	90
STUDENT TRAVEL	100 99 700 006 425 \$	10,000	\$	10,000	\$	-
STUDENT TRAVEL	100 99 700 008 425 \$	12,500	\$	12,500	\$	-
DISTRICT WIDE Total	\$	5,389,853		5,399,539	\$	9,686

Aleutians East Borough School District FY27 Certified Salaries

Approved April 16, 2025

FY27 1.5% Adopted Increase AEEA Negotiated Agreement

FY27 Scattergram

Based on FY26 Staffing

STEP	BA	BA+18	MA BA+36	MA+18 BA+54	MA+36 BA+72
0	\$ 58,290	\$ 60,550	\$ 62,820	\$ 65,080	\$ 67,340
1	\$ 60,550	\$ 62,820	\$ 65,080	\$ 67,340	\$ 69,600
2	\$ 62,820	\$ 65,080	\$ 67,340	\$ 69,600	\$ 71,860
3	\$ 65,080	\$ 67,340	\$ 69,600	\$ 71,860	\$ 74,120
4	\$ 67,340	\$ 69,600	\$ 71,860	\$ 74,120	\$ 76,390
5	\$ 69,600	\$ 71,860	\$ 74,120	\$ 76,390	\$ 78,640
6	\$ 71,860	\$ 74,120	\$ 76,390	\$ 78,640	\$ 80,910
7	\$ 74,120	\$ 76,390	\$ 78,640	\$ 80,910	\$ 83,170
8	\$ 76,390	\$ 78,640	\$ 80,910	\$ 83,170	\$ 85,420
9	\$ 78,640	\$ 80,910	\$ 83,170	\$ 85,420	\$ 87,680
10		\$ 83,170	\$ 85,420	\$ 87,680	\$ 89,950
11		\$ 85,420	\$ 87,680	\$ 89,950	\$ 92,210
12		\$ 87,680	\$ 89,950	\$ 92,210	\$ 94,480
13		\$ 89,950	\$ 92,210	\$ 94,480	\$ 96,740
14		\$ 89,950	\$ 94,480	\$ 96,740	\$ 99,000
15				\$ 99,000	\$ 101,270
16				\$ 99,000	\$ 103,530
					103,530

STEP	BA	BA+18	MA BA+36	MA+18 BA+54	MA+36 BA+72
0					
1					
2	1.0				
3	1.0				
4	1.0		1.0		
5	1.0		1.0		
6		1.0			1.0
7					
8			1.0		
9	0.5				
10					0.5
11					
12					
13			1.0		1.0
14		1.0			1.0
15					
16				1.0	1.0
					1.0

Vacant Positions are budgetted at MA/BA36 Step 5

	FTE	17.0
	Total Salary	\$ 1,415,015
Overall Increase	7.05%	\$ 131,815

Public Comments on Non-Agenda Items

Board Comments

Agenda Items for Next Meeting

Date of Next Meeting

Executive Session

Superintendent Evaluation

Adjournment