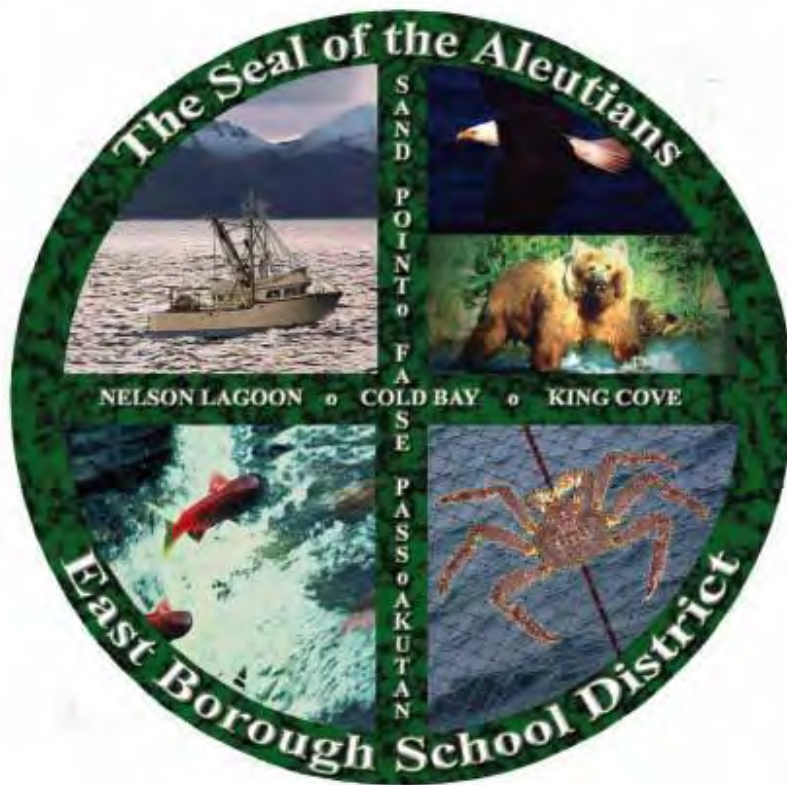


Aleutians East Borough School District Regular Meeting of the School Board

November 25, 2025 @ 6:30 pm

Meeting will be held by Video Conference at all Sites

District Office is open to the public



—School Board—

Rayette McGlashan, President

Hillary Smith, Vice-President

Rita Uttecht, Secretary/Treasurer

Amy Mack, Board Member

Brenda Wilson, Board Member

Carla Chebetnoy, Board Member

Allie Yatchmeneff, Board Member

Opening

Call to Order

Pledge of Allegiance

Roll Call & Quorum

Others in Attendance

Approval of Agenda



Aleutians East Borough School District

PO Box 429 • SAND POINT, AK 99661

PHONE 907.383.5222 • FAX 907.383.3496

SERVING THE CHILDREN IN THE ALASKAN COMMUNITIES OF:
AKUTAN, COLD BAY, FALSE PASS, KING COVE, AND SAND POINT
www.aebbsd.org

AEBSD Regular Meeting of the School Board

Tuesday, November 25, 2025, at 6:30 PM

Meeting is open to the Public at the District Office in Sand Point

Zoom Link <https://aebbsd.zoom.us/j/82660537614>

Meeting ID: 826 6053 7614

Passcode: **313297**

Telephone: 1 (346) 248-7799

Regular Meeting Agenda

I. Opening

- A. Call to Order
- B. Pledge of Allegiance
- C. Roll Call & Establishment of Quorum
- D. Others in Attendance
- E. Approval of Agenda

ACTION

II. Public Comments on Agenda Items

ACTION

III. Approval of Minutes

- A. October 28, 2025 Regular Meeting Minutes

INFORMATION

IV. Student Reports

- A. Student Representative
- B. YLI

INFORMATION

V. Board Report

INFORMATION

VI. Superintendent's Report

- A. Report to the Board
- B. District Correspondence

ACTION

VII. Business Manager's Report

- A. Current Financial Report

INFORMATION

VIII. Department Reports

- A. Activities Director, Matt Brown
- B. Technology Director, Austin Roof

INFORMATION

IX. New Business

- A. Graduation Date
- B. First Reading: BP 5131.9 Academic Honesty
- C. AR 5131.9 Academic Honesty

ACTION

INFORMATION



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ACTION	D. Second Reading: 6147 Alaska Reads Act Intervention Programs
ACTION	E. Second Reading: BP 6148 Early Education Programs
ACTION	F. Second Reading: BP 5124.1 School and Family Partnerships in Children's Education
	X. Public Comments on Non-Agenda Items
	XI. Board Comments
INFORMATION	XII. Agenda Items for Next Meeting
INFORMATION	XIII. Date of Next Meeting
ACTION	XIV. Executive Session
	A. Superintendent Self-Evaluation
ACTION	XV. Adjournment

Our Mission: Aleutians East Borough School District will provide a quality education; skills and opportunities, which meet all students' needs, helping them become productive citizens and successful life-long learners through committed community involvement.

Our Vision: Every student deserves to be surrounded by a culture of high educational expectations. All students are to be valued and should be treated fairly and respectfully regardless of their background or educational challenges. In order for students to realize their full potential; Elders, parents, teachers and community members should be involved in students' education by serving as role models and by assisting in identifying and making available community resources to meet the needs of all students.

Executive Session: The Board reserves the right to go into executive session at any time as permitted by AS 44.62.310 and Board Policy 9321.2

Public Comments on Agenda Items

Approval of Minutes

October 28, 2025 Minutes



Aleutians East Borough School District

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Minutes of the Regular Meeting of the AEBSD School Board Tuesday, October 28, 2025 at 6:30 PM

Call to Order at 6:32 PM.

Roll Call and Establishment of a Quorum:

Amy Mack	Present
Brenda Wilson	Present
Hillary Smith	Present
Carla Chebetnoy	Present
Rita Uttecht	Present
Rayette McGlashan	Present
Carleen Hoblet	Present

Others in Attendance:

Mike Franklin, Rivera Wilson, Allie Yatchmeneff, Karen Keck, Robert Thompson, Lynnette Mack, Matt Brown, Ryan Humphrey, Lisa Pierce, Austin Roof, Cheryl Roof, KSDP, Karen McMillan, Joy Smith, Kjell Mack, Emily Ferry, John Pothast, Lynn Farr.

Approval of Agenda:

Motion by Hillary to approve agenda.

Second by Brenda.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Carleen: yes.
7-0, Motion Carries.

Oath of Office

Brenda Wilson, Rita Uttecht, Allie Yatchmeneff and student representative Rivera Wilson sworn in as school board members.

Selection of Board Officer Positions

Board President

Motion by Hillary to nominate Rayette for Board President.

Second by Brenda.

Roll Call Rivera: yes, Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes.
7-0, Motion Carries.

Rayette McGlashan is elected as Board President.



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Board Vice-President

Motion by Carla to nominate Hillary for Board Vice-President.

Second by Amy

Roll Call Rivera: yes, Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes.
7-0, Motion Carries.

Hillary Smith is elected as Board Vice-President.

Board Secretary-Treasurer

Motion by Hillary to nominate Rita for Board Secretary-Treasurer.

Second by Amy

Roll Call Rivera: yes, Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes.
7-0, Motion Carries.

Rita Uttecht is elected as Board Secretary-Treasurer.

Approval of Minutes:

Motion by Brenda to approve minutes for the regular meeting on September 23, 2025.

Second by Hillary

Roll Call Rivera: yes, Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes.
yes.
7-0, Motion Carries.

Superintendent Report

Karen McMillan was recognized for her consistent work and ability to uplift students and staff around her.

Approval of Financial Report:

Motion by Brenda to accept the current financial report.

Second by Hillary.

Roll Call Rivera: yes, Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes.
7-0, Motion Carries.

New Business

A. AASB Presentation: AK Family Engagement Center Grant

AASB Representative gave presentation on the grant collaboration with AEBSD and AASB.



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B. King Cove Senior Class Trip

Motion to approve King Cove Senior Class trip as presented in board packet.

Second by Amy.

Roll Call Rivera: yes, Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes.

7-0, Motion Carries.

C. YLI Essay Contest Winners

Board congratulated winners Tatiana Bendixen & Jeremy McGlashan, who will be attending the Youth Leadership Institute. Also, student board representative Rivera Wilson will be attending YLI as well.

D. Indian Policies and Procedures

Motion to approve the updated IPP's by Brenda.

Second by Allie.

Roll Call Rivera: yes, Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes.

7-0, Motion Carries.

E. First Reading: BP 6147 AK Reads Act Intervention Programs

Motion by Brenda to place BP 6147 on the floor for a first reading.

Second by Amy.

Roll Call: Rivera: yes, Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes.

7-0, Motion carries.

F. First Reading: BP 6148 Early Education Programs

Motion by Brenda to place BP 6148 on the floor for a first reading.

Second by Carla.

Roll Call: Rivera: yes, Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes.

7-0, Motion carries.

G. First Reading: BP 5131.9 Academic Honesty

Discussion to revise the policy and revisit for a first reading at the next board meeting.

Motion by Rita to table BP 5131.9 until the next meeting.

Second by Brenda.



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Roll Call: Rivera: yes, Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes.
7-0, Motion carries.

H. First Reading: BP 5124.1 School and Family Partnerships in Children's Education

Motion by Brenda to place BP 5124.1 on the floor for a first reading.

Second by Rayette.

Roll Call: Rivera: yes, Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes.
7-0, Motion carries.

Public Comments

Request to have the King Cove Graduation on Friday, May 15th. Comment that Sand Point students would also like a Friday graduation. Superintendent will follow up with senior class advisors. Tatiana Bendixen and Kinsey Bendixen gave comments on AASG Conference.

Board Comments

Comment about activities at King Cove School being engaging for students, staff and community. Comment about the current AEBSD logo being difficult to print, and some discussion about how to proceed with changing our logo. Request to research the practice of changing the district logo. Thanks to Carleen for her service on the board, and welcome to Allie and Rivera. Thanks to the staff for their work.

Agenda Items for Next Meeting

Graduation Dates

Superintendent Self Evaluation

First Reading: BP 5131.9 Academic Honesty

Second Reading: BP 6147 Alaska Reads Act Intervention Programs

Second Reading: BP 6148 Early Education Programs

Second Reading: BP 5124.1 School and Family Partnerships in Children's Education

Date of Next Meeting

November 25, 2025



Aleutians East Borough School District

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Adjournment

Motion to adjourn by Amy at 8:28 PM.

Second by Brenda

Roll call: Rivera: yes, Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Allie: yes.

7-0, Motion Carries.

Respectfully Submitted,

Cheryl Roof,
Executive Assistant

Student Report

Mrs. Smith is doing laser cut holiday displays which started on November 1 and they are ongoing, on November 2-7 AMSEA came to King Cove and taught k-12 life skills, November 7 the volleyball girls played at Sand Point and Sand Point's wrestling team competed against King Cove, Akutan, and False Pass in King Cove, on November 13 Tati, Rivera, Jeremy, and Gracyn attended YLI conferences in Anchorage, Mr. Majestyk's archery class is having an archery competition which started on the 14 and ended the 19th, new class offerings for spring semester handed out on the 18th, Lit of North is participating in an elder mentorship program which started Nov 17 and ending the 21, 4-6th grade held a parent luncheon on the 21st, Sand Point attended Volleyball regionals in Dillingham and games went from November 20-22, and on November 27 the freshmen are selling desserts for thanksgiving

YLI Student Report

Board Reports

Superintendent Report



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11/25/2025 AEBSD Board Meeting

Superintendent's Report

Mike Franklin

"The thankful receiver bears a plentiful harvest."

William Blake

As we enter November and the season of Thanksgiving, I am reminded daily of how much we have to be grateful for across our district. I am especially thankful for the opportunity to continue learning and growing into this role alongside our dedicated staff, and I appreciate the trust the board and our communities place in me as superintendent. This month's report reflects the progress made through our collective effort as we work together to support academic achievement, strengthen our workforce, and promote the health and wellness of all students.

RAISING ACADEMIC ACHIEVEMENT

Early Literacy Progress Monitoring

Our first rounds of K–3 progress monitoring through Amplify Tutoring show promising initial growth in foundational reading skills. We will have a clearer picture of district-wide trends following Middle-of-Year benchmark testing in early-December. The early results reflect teachers' consistent implementation of interventions and the MTSS/DRIP cycles.

Sand Point School – School Improvement Cycle (ATSI: Students with Disabilities)

We are currently in Year Two of the three-year School Improvement Cycle for Sand Point School under the Additional Targeted Support and Improvement (ATSI) designation for Students with Disabilities. This designation reflects an index score below 7.64%, based on combined indicators of ELA and math proficiency, growth, and chronic absenteeism. During the Quarterly School Improvement District Liaisons Training on 11/18, DEED reviewed district and school responsibilities, which include conducting a comprehensive needs assessment, maintaining a three-year School Improvement Plan, and developing an aligned budget. District-level requirements include using accountability indicators to guide improvement, identifying resource inequities, implementing evidence-based interventions, and monitoring progress in collaboration with the State. This work ensures that our planning is aligned with federal requirements and supports improved outcomes for students most in need. We will use a significant portion of our ATSI grant funds this year for intervention staffing and training..

CLSD Grant Update - Community of Practice: TS GOLD

I also participated in our monthly CLSD 2024 Grant Community of Practice on 11/18, facilitated by GLEAN Education. This month's focus was training in the TS GOLD assessment, an early childhood tool that supports statewide early learning expectations. While our district currently receives required data through our regional Head Start partners, training our own staff to interpret TS GOLD results will strengthen our ability to provide targeted interventions for young learners and better align early learning practices with K–12 expectations.

SB113 Veto Override

In this year's legislative session, I want to note the importance of the Legislature's consideration of an override of the Governor's veto of SB 113, the corporate income tax modernization bill. SB 113 updates Alaska's tax code so that large digital and out-of-state corporations pay taxes in line with Alaska-based businesses, without increasing taxes on local families or small businesses. Under HB 57, all revenue from this bill is dedicated directly to K–12 education, first supporting early literacy efforts aligned with the Alaska Reads Act and then helping schools strengthen career and technical education programs. These funds would support reading interventions, CTE pathways, and workforce preparation for students across the state. An override would simply maintain a fair, modern revenue structure and ensure that these student-focused investments move forward.

STAFF RECRUITMENT & RETENTION

Teacher, Principal, and Administrator Development

With decreasing enrollments, staff have carried a tremendous load this fall—implementing new intervention programs, covering new duties, and supporting students schoolwide. Their work is reflected in improving school culture, early literacy data, and increased student participation.

To support leadership development within our district and statewide, I am currently serving as a University of Alaska mentor for one principal candidate and two superintendent candidates within the district. This work strengthens the statewide leadership pipeline and directly aligns with our strategic priority of supporting professional growth for educators across AEBSD.

University of Alaska School of Education Advisory

This month I also participated as a member of the University of Alaska School of Education External Advisory Committee, where we discussed statewide teacher recruitment initiatives, including new apprenticeship pathways. My participation ensures that the unique needs of our region are represented in statewide planning, and reflects our strategic priorities—specifically, the development of strong local educators and a sustainable workforce pipeline for rural Alaska.

Teacher Observation and Evaluation System

I have begun work with *Marzano Research* to develop updated classroom observation tools and teacher evaluation measures. Our new streamlined evaluation and observation system will be grounded in *The New Art and Science of Teaching*, which includes 10 design areas and 43 elements of instruction. Once

this framework is refined and directly tied to our district goals, we will present the system to the AEEA and the School Board for review and approval. Following adoption, staff and administrators will be trained in its use. After implementing research-based curriculum, strengthening instructional practices through clear, evidence-based expectations is the single most effective way to improve student outcomes and make high-quality teaching explicit and replicable across classrooms. This consultation will be grant funded.

Superintendent Travel

I will attend ALASBO in December. This conference provides essential training and statewide connections related to business operations, HR legal updates, grants management, Title IX compliance, and finance—all of which support efficient district operations.

HEALTH AND WELLNESS

Student Activities

We have had a great start to the school year for student activities. For the first time in several years, every school had students participate in cross-country. Wrestling and volleyball seasons are now underway, with regional and potential state competitions on the horizon. Travel has gone smoothly overall, and we continue to expand equitable access for our smaller sites so that all students have the opportunity to participate. Participation in athletics, travel, and leadership programs is strongly linked to improved academic achievement and mental health, and we are already seeing these positive benefits across all of our communities.

Facilities Updates

The **Sand Point School major maintenance project** continues to make slow, but steady progress. Recent work has included pouring forms for the footers and stair structures, installing rebar, and completing initial interior framing. Crews have also been making alarm and lighting upgrades, installing interior doors, and hanging glass, backer board, and the first coats of mud in the pool and locker room areas. Workforce on site currently includes eight UIC personnel, one from Aaron Plumbing & Heating, two from Premier Electric. Over the next two weeks, the team will add more interior door installations, continue HVAC work—including preparation for starting up the air handling units—and additional interior finish work and safety system improvements.

Akutan School – Boiler Replacement

Technicians from LONG spent over a week onsite and replaced the two major boilers. While a third boiler remains offline, with the two new units in place, the school is projected to be set “for decades” in terms of reliable heat.

RIISING TIDE EDUCATOR AWARD

This month's Rising Tide Award goes to **Austin Roof**, who was nominated by both students and staff for his contributions to Sand Point School. Austin is known as a reliable and generous presence—someone who is always willing to help. One nomination described him as “very reliable” and noted that he is deeply involved in the community, especially in supporting sports teams and helping set up events. Another nominator shared that Austin not only resolves technology and printer issues, but also “has a heart for the community,” connecting genuinely with people across all ages. He wears many hats—leader in the church and at the radio station, IT specialist, dad, colleague, coach, and chaperone—and carries each role with warmth and sincerity. In addition to his school-based contributions, Austin serves the whole district as both the Testing Coordinator and the Director of Instruction and Technology. He continually takes on new responsibilities, embraces challenges, and models what it means to be a lifelong learner. His service-oriented mindset and commitment to lifting others make him deserving of this month's Rising Tide Award.

Thank you for the opportunity to lead the AEBSD team and for your ongoing partnership in this important work.

Aloha,

A handwritten signature in black ink, appearing to read 'M. Franklin', with a stylized flourish at the end.

Mike Franklin
Superintendent

District Correspondence



King Cove School – Home of the T-Jacks and Rookies

P.O. Box 69
King Cove, Alaska 99612
Phone 907-497-2354

Aleutians East Borough School District Report to the Board
Submitted by Karen Keck, Principal

November 18, 2025

November has been a lively month at King Cove School, marked by active student participation and strong community partnerships that promote wellness and safety. From hands-on water safety lessons by AMSEA trainers to Red Ribbon Week activities, our students have engaged in learning how to stay safe both on land and at sea. Participation in events like the Halloween Carnival and sports competitions highlights the community's commitment to supporting student growth and building connections. These shared experiences show King Cove's ongoing dedication to creating a healthy, safe, and inclusive environment where students thrive academically, socially, and emotionally.



Above: King Cove's Alaska Association of Student Government (AASG) representation: Tatiana Bendixen and Kinsey Bendixen with sponsor Silvana Brandell



Above: Through a generous Aleut Foundation sponsorship, two water safety trainers from the Alaska Marine Safety Education Association (AMSEA) conducted hands-on training for all our students.



Left: Red Ribbon week was celebrated with a visit from local safety and security Chiefs Chris Babcock and Eric Siweck, accompanied by drug dog in-training Gryff.



Above: Spirit Week included a 'Wear Red' Day.



Left, Halloween Happenings: Elder Lunch, Door Decorating Contest (judged by Elders), Parade of Costumes, Band Concert, Halloween Carnival with games and prizes, the Haunted House



Rookies Volleyball headed to Sand Point Friday, Nov. 7



Wrestlers from Akutan, False Pass, and Sand Point joined the school for a pep rally on Friday afternoon, with all teams competing in matches that night.





Left: King Cove's Youth Leadership Institute (YLI) representative Tatiana Bendixen asks Senator Lisa Murkowski a question about the Cold Bay Road during a session in Anchorage.

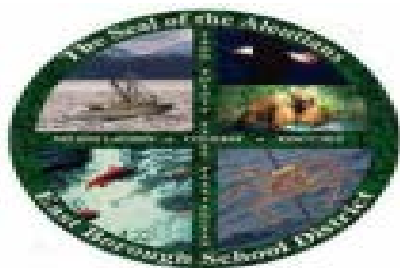
Right: Middle School students prepare for a Veteran's Day



Left: Senior students make projects with the GlowForge laser cutter, some of which will be raffled off for fundraisers

Archery Class's Semifinal Showdown, 11-14-25





Matt Brown

False Pass Principal-Teacher-Custodian & AEBSD A.D.
mbrown@aebsd.org & #907-497-3242 (Ext. 3001)

November 2025 - Principal Report **False Pass School - AEBSD**

I. Monthly Parent Meeting - November

- A. We host a monthly parent meeting at the school.
- B. 1 of the parents and our middle school students prepare the food for their Home Economics elective.
- C. Along with the delicious food, we have great discussion in looking at both highlights and challenges in our school.
- D. We prioritize getting feedback from them and working collaboratively as a team.
- E. The biggest item discussed at this meeting is exploring how we will use our APICDA grant. Various options were looked at and we will be making a final decision shortly.

II. Parent-Teacher Conferences

- A. We had successful parent-teacher conferences with close to 100% participation.
- B. Our approach is to listen to the parents, and ask them questions making sure we are understanding their overall feelings regarding the student's learning and experience in school.

- C. We also try to make the conferences student-centered. We want the students displaying responsibility and taking ownership with their different classes in school.
- D. Last, we try to make them data-centered. We looked at assessment data from their Fall benchmark assessments in NWEA-Maps & Amplify-Dibels.

III. Middle School & High School Math

- A. A big success this school year for False Pass is middle school and high school Math.
- B. We have all secondary students taking 2 periods of Math. 1 is skill-based and individualized practice.
- C. The 2nd is the core Math course with Mr. Martin. He makes the Math lessons fun and interactive for the students.
- D. We are seeing consistent learning and growth among the students across the different Math standards.

IV. Writing - Elementary & Middle School

- A. During the 24/25 school year, we placed more emphasis on reading fluency, and developing engagement for reading. We saw increases in terms of their reading engagement, reading speed, and accuracy.
- B. For the 25/26 school year, we are placing increased emphasis on writing. We are seeing some early gains in terms of students developing their writing abilities.
- C. Another benefit of writing is that it will enhance their reading comprehension, and vocabulary acquisition as readers.

V. Wrestling Practices & Travel

- A. 2 of our students have had a positive experience in wrestling. They are committed to wrestling and practice everyday.

- B. Traveling to Sand Point and King Cove were 2 big highlights for the students in terms of their interest and enthusiasm for school.
- C. They both have talked about long-term goals they have as wrestlers for future school years.

VI. Christmas Program

- A. The city of False Pass and school have begun the preparatory stages for planning a Christmas program.
- B. The students are planning on singing 3 Christmas songs in English and 3 in Russian.
- C. They are practicing these on a daily basis during school. And they are excited to perform them.

VII. After-School Tutoring:

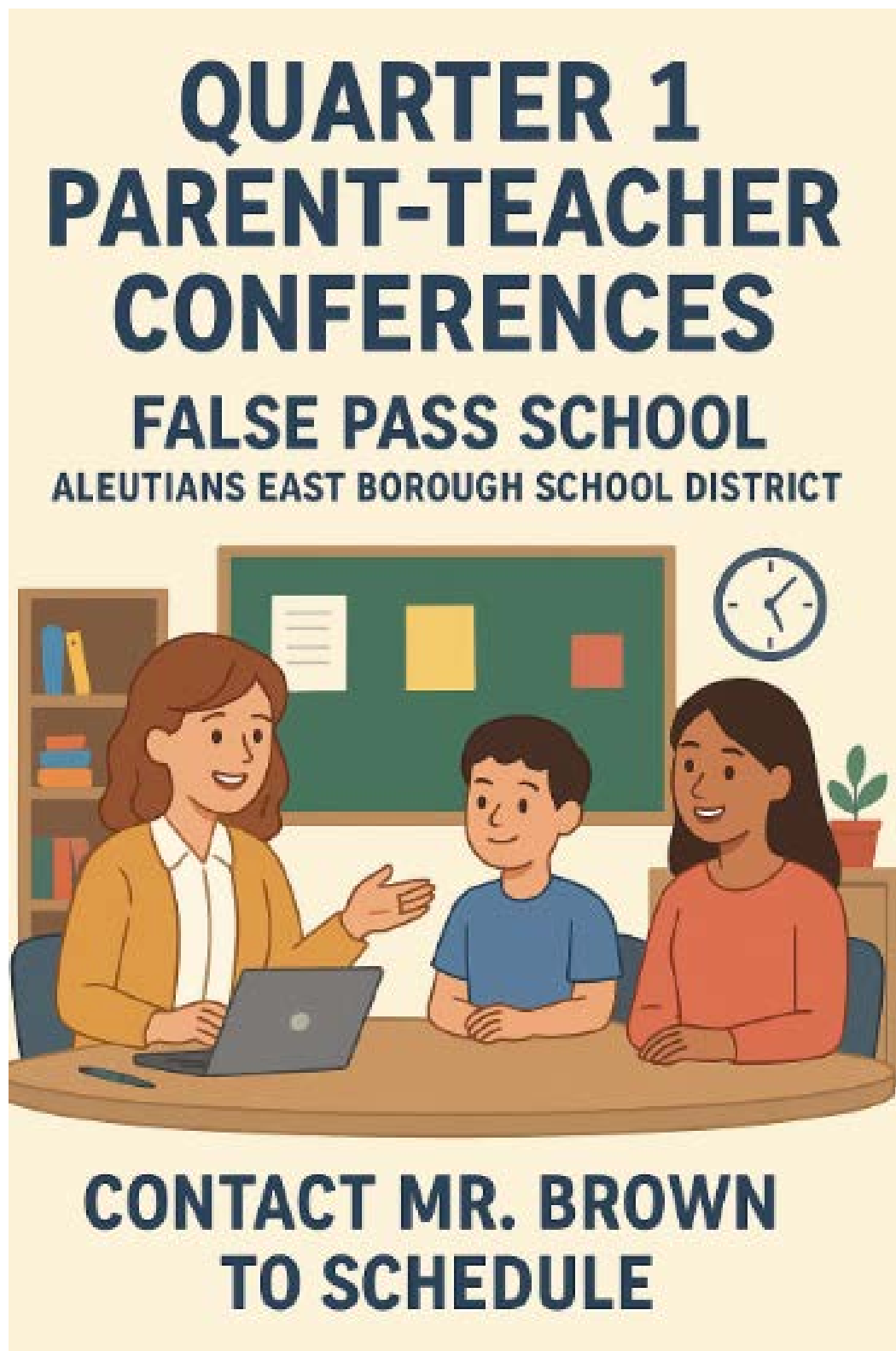
- A. Like the previous school year, we are facilitating optional after-school tutoring and study hall on Wednesday and Saturday afternoons.
- B. The intent is to provide more opportunities for students to achieve more learning and academic growth.
- C. All of the extra time adds up in terms of students enriching their learning and developing increased proficiency with their skills.

VIII. Custodial/Maintenance

- A. We have made a lot of improvements with the school building over the last 2 years.
- B. We take a lot of pride in completing custodial duties throughout the week to keep the school clean.
- C. That includes tasks like vacuuming, mopping, wiping desks-tables-counters, cleaning bathrooms, organization, etc.

II. School Pictures

A. Parent-Teacher Conferences Flyer



B. Home Economics - Cooking Lunch



C. Proximity Math Class: Pre-Algebra & General Math



D. Student Council Meeting: False Pass School



E. HS Science Class w/ Mr. Goben



F. Elementary Volleyball



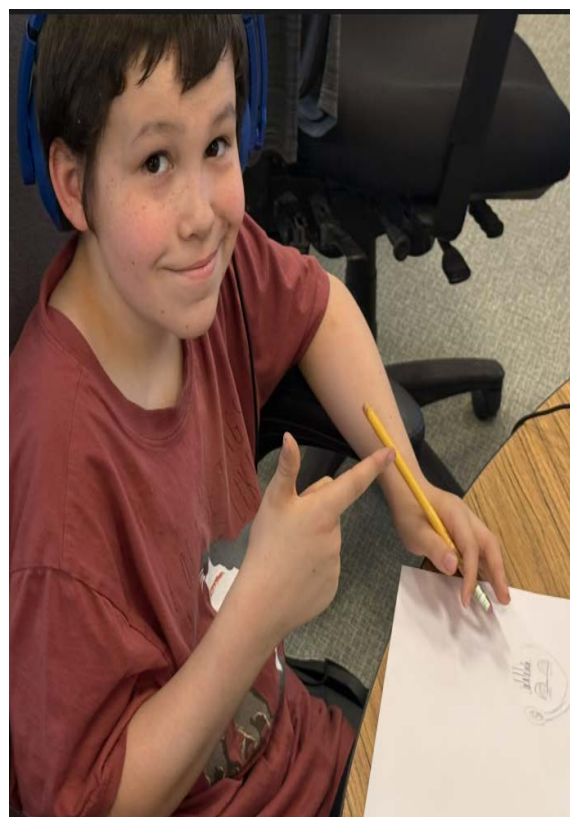
G. Buddy Reading



H. Read Aloud



I. Art Class





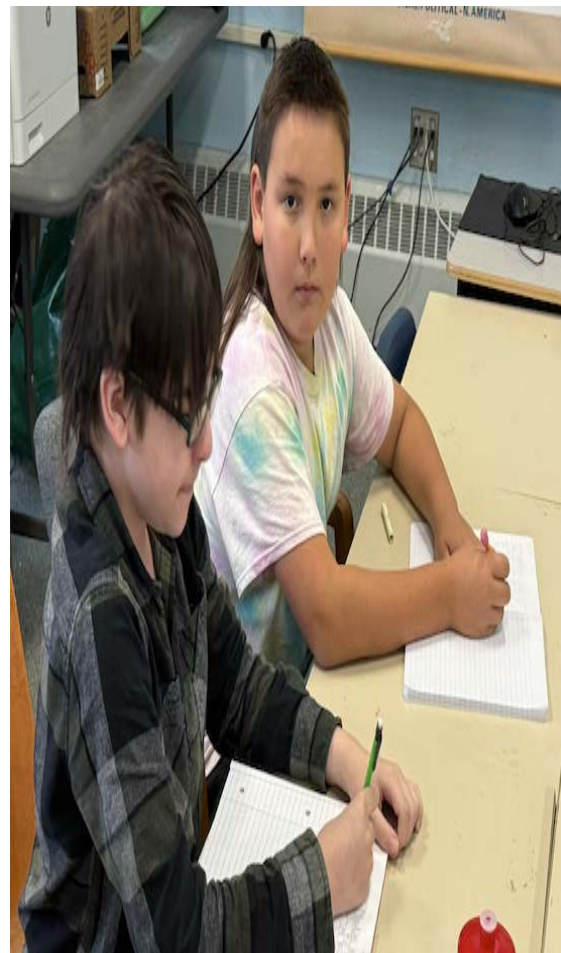
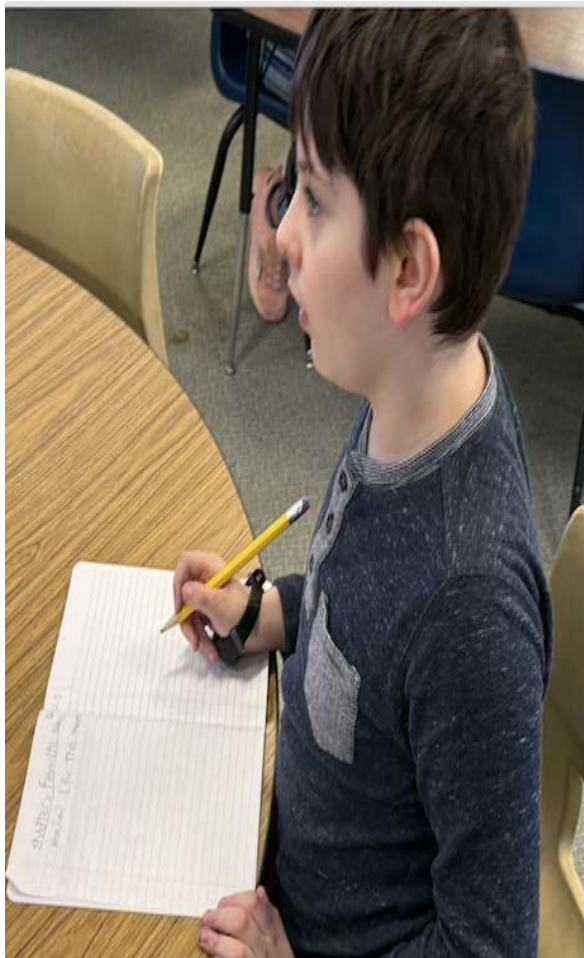
J. Indoor Hockey - P.E.



K. Russian Class



L. Elementary & Middle School Writing





Sand Point School
School Board Report
Principal, Ryan H. Humphrey
November 25, 2025

Aleutians East Borough School District Board and Superintendent, Mike Franklin:

Enrollment

PK-6

K-6-33

7/8-13

HS-27

Total-79

- ★ Sand Point Volleyball earned the berth to Regions at Dillingham on November 20-22. If they finish 1st or 2nd place they will advance to the State Championship on December 4-6.
- ★ We had a successful volleyball weekend against King Cove. Both teams played well and displayed tremendous sportsmanship. We honored our lone senior, Charlotte Marcus. Thank you to Amy Mack for hosting a cookout for King Cove and allowing for the use of her shower facilities.
- ★ Our two 7th grade wrestlers, Clarence and Cyrus both earned their first career wins at King Cove. They, along with their Coach Bailey Phillips are laying the groundwork for a successful future of Sand Point Wrestling.
- ★ We were pleased to honor the military veterans of Sand Point by inviting them to lunch on Veteran's Day. Mikal prepared a tasty meal of Pork Roast, mashed potatoes and rolls for the Veterans and the students.
- ★ Major Maintenance Update. We have a few new interior doors that have been installed. They look nicer and we are moving forward.
- ★ Motivational Speaker Derrick Moore, came to talk to our secondary students on November 18th/19th. He told inspirational stories of redemption and recovery.

- ★ I am pleased that we have created a few intervention classes for students who need extra support. We are seeing tremendous growth in these students and are utilizing programs such as IReady and Proximity
- ★ The Senior class will host the Christmas Bazaar on Saturday, December 29th. This is open to the community and will feature homemade foods and goods.

Business Manager's Report



Aleutians East Borough School District

BUSINESS MANAGER'S REPORT

November 25, 2025



Vision: Opportunities for all students to reach their potential.

Mission: AEBSD is dedicated to providing resources needed for each student to grow intellectually, emotionally, and culturally in a safe environment through quality education and community connection.

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

BUSINESS MANAGER'S REPORT

• REPORT NOTES •

NOTE 1

The annual financial review for FY2025 began in late May. The BDO auditors have completed the field work testing and information reviews. The audit process is pending finalization. FY2025 financial statements will be released upon completion of the audit. As of October 20, 2025 we are awaiting the draft report from BDO.

Additional delays to the final issuance of the full audit report are expected due to the federal OMB having not yet issued the 2025 Compliance Supplement for audits of federal programs. AEBSB is not alone in this challenge. It is a nationwide problem and is being compounded by the current federal government shutdown.

UPDATE 11/19/2025: Financial reports have been issued and submitted to AK DEED. The reports are in draft form until the above-mentioned issue is resolved. At this point there is no consequences to AEBSB, or any other public entity issuing public facing financial reports.

NOTE 2

The Schedule of Checks Already Written report includes Accounts Payable check activity from the period of October 1 - October 31, 2025. AP Batch listings are also included.

NOTE 3

Student activity funds are reported through October 31, 2025.

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

BUSINESS MANAGER'S REPORT

~ REFERENCE ~

ACCOUNT CODES

General ledger account codes are prescribed by the Alaska Department of Education in the Uniform Chart of Accounts for Alaska School Districts. The account code structure includes the following elements:

1. Fund
2. Location
3. Function
4. Program
5. Object

FUND – the General Fund, designated by the number 100 is used for the great majority of School District transactions. Various grants are assigned separate fund numbers such Indian Education, Pupil Transportation, etc.

LOCATION – designated as follows:

10 – Akutan	(KQA)
20 – Cold Bay	(CDB)
30 – False Pass	(FLP)
40 – King Cove	(KVC)
50 – Nelson Lagoon	(NLG)
60 – Sand Point	(SDP)
99 – District wide	

FUNCTION – identifies the activity, such as: 100 – Regular Instruction; 400 – School Administration; or 600 – Operations & Maintenance.

PROGRAM – not routinely used within the General Fund – but when used, designates special activities or occurrences, like COVID.

OBJECT – identifies the type of expenditure or revenue, such as: 315 – Teacher Salaries; 450 – Supplies & Materials; or 510 – Equipment.

The entire account code structure is displayed as follows: **FUND.LOCATION.FUNCTION.PROGRAM.OBJECT**

For example, the account 100.060.100.000.450 or 100.060.100.000.450 represents Sand Point School instructional supplies (with the program code 000 or omitted).

NOTE: Encumbrances – Encumbrance accounting, under which purchase orders, contracts, and other commitments for the expenditure of monies are recorded to reserve that portion of the applicable appropriation, is employed as an extension of formal budgetary integration in the School Operating Fund and Special Revenue Funds. Encumbrances, if any, outstanding at year-end are reported as assignments of fund balances since they do not constitute expenditures or liabilities.

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 010 - AKUTAN SCHOOL
FY2026 BUDGET SUMMARY - Period End October 31, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.010.100.000.315	TEACHERS	130,090	33,172.50	99,517.50	(2,600.00)	102.00%
100.010.100.000.316	EXTRA DUTY	10,062	3,133.78	4,831.22	2,097.00	79.16%
100.010.100.000.323	AIDES	35,809	-	-	35,809.00	0.00%
100.010.100.000.329	SUBSTITUTE/TEMPORARY	1,500	446.25	4,020.00	(2,966.25)	297.75%
100.010.100.000.361	HEALTH INSURANCE	66,492	10,970.64	49,367.88	6,153.48	90.75%
100.010.100.000.362	UNEMPLOYMENT	887	191.97	463.50	231.53	73.90%
100.010.100.000.363	WORKER'S COMPENSATION	1,671	782.00	-	889.00	46.80%
100.010.100.000.364	FICA	2,666	632.27	1,461.20	572.53	78.52%
100.010.100.000.365	TRS RETIREMENT	17,603	5,188.07	12,678.85	(263.92)	101.50%
100.010.100.000.366	PERS RETIREMENT	7,878	-	-	7,878.00	0.00%
100.010.100.000.369	OTHER EMPLOYEE BENEFITS	8,400	5,150.00	-	3,250.00	61.31%
100.010.100.000.450	SUPPLIES	7,500	726.90	779.07	5,994.03	20.08%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		290,558	60,394.38	173,119.22	57,044.40	80.37%
EXPENSE ACCOUNTS FUNCTION 400						
100.010.400.000.313	PRINCIPAL	6,200	2,000.01	5,999.99	(1,800.00)	129.03%
100.010.400.000.362	UNEMPLOYMENT	31	9.12	3.07	18.81	39.32%
100.010.400.000.363	WORKER'S COMPENSATION	43	35.00	-	8.00	81.40%
100.010.400.000.364	FICA	90	29.01	9.67	51.32	42.98%
100.010.400.000.365	TRS RETIREMENT	779	251.19	83.73	444.08	42.99%
100.010.400.000.410	PROFESSIONAL SERVICES	-	650.00	-	(650.00)	0.00%
100.010.400.000.420	TRAVEL-STAFF	-	2,055.00	1,930.00	(3,985.00)	0.00%
100.010.400.000.433	COMMUNICATIONS	1,400	682.73	-	717.27	48.77%
100.010.400.000.434	POSTAGE	250	-	-	250.00	0.00%
100.010.400.000.450	SUPPLIES	500	-	-	500.00	0.00%
100.010.400.000.491	DUES & FEES	625	-	-	625.00	0.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		9,918	5,712.06	8,026.46	(3,820.52)	138.52%
EXPENSE ACCOUNTS FUNCTION 600						
100.010.600.000.325	MAINTENANCE/CUSTODIAL	-	-	-	-	0.00%
100.010.600.000.329	SUBSTITUTE/TEMPORARY	5,500	1,375.00	4,125.00	-	100.00%
100.010.600.000.362	UNEMPLOYMENT	28	6.30	3.16	18.54	33.79%
100.010.600.000.363	WORKER'S COMPENSATION	371	15.00	-	356.00	4.04%
100.010.600.000.364	FICA	421	19.89	9.95	391.16	7.09%
100.010.600.000.365	TRS RETIREMENT	691	172.72	86.36	431.92	37.49%
100.010.600.000.366	PERS RETIREMENT	-	-	-	-	0.00%
100.010.600.000.435	FUEL	28,400	6,290.00	-	22,110.00	22.15%
100.010.600.000.436	ELECTRICITY	13,700	2,584.00	-	11,116.00	18.86%
100.010.600.000.440	OTHER SERVICES	3,500	-	-	3,500.00	0.00%
100.010.600.000.450	SUPPLIES	5,000	138.99	-	4,861.01	2.78%
100.010.600.000.458	GAS & OIL	-	-	-	-	0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		57,611	10,601.90	4,224.47	42,784.63	25.74%
AKUTAN SCHOOL REPORT TOTAL >>		358,087	76,708.34	185,370.15	96,008.51	73.19%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 030 - FALSE PASS SCHOOL
FY2026 BUDGET SUMMARY - Period End October 31, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.030.100.000.315	TEACHERS	-			-	0.00%
100.030.100.000.316	EXTRA DUTY	7,811			7,811.00	0.00%
100.030.100.000.323	AIDES	21,176	2,095.37	8,376.57	10,704.06	49.45%
100.030.100.000.329	SUBSTITUTE/TEMPORARY	2,000	4,688.84	4,230.00	(6,918.84)	445.94%
100.030.100.000.361	HEALTH INSURANCE	-	(1,407.11)		1,407.11	0.00%
100.030.100.000.362	UNEMPLOYMENT	155	33.10	47.48	74.42	51.99%
100.030.100.000.363	WORKER'S COMPENSATION	1,587	107.00		1,480.00	6.74%
100.030.100.000.364	FICA	573	389.08	271.74	(87.82)	115.33%
100.030.100.000.365	TRS RETIREMENT	981	-	-	981.00	0.00%
100.030.100.000.366	PERS RETIREMENT	4,659	461.00	1,789.79	2,408.21	48.31%
100.030.100.000.369	OTHER EMPLOYEE BENEFITS	1,200	-		1,200.00	0.00%
100.030.100.000.440	OTHER SERVICES	500	-	-	500.00	0.00%
100.030.100.000.450	SUPPLIES	4,000	1,639.97	331.32	2,028.71	49.28%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		44,642	8,007.25	15,046.90	21,587.85	51.64%
EXPENSE ACCOUNTS FUNCTION 400						
100.030.400.000.313	PRINCIPAL	103,640	25,910.01	77,729.99	-	100.00%
100.030.400.000.361	HEALTH INSURANCE	17,039	4,221.33	12,663.99	153.68	99.10%
100.030.400.000.362	UNEMPLOYMENT	518	124.20	335.43	58.37	88.73%
100.030.400.000.363	WORKER'S COMPENSATION	70	577.00		(507.00)	824.29%
100.030.400.000.364	FICA	1,503	392.75	1,061.45	48.80	96.75%
100.030.400.000.365	TRS RETIREMENT	13,017	3,530.65	9,588.70	(102.35)	100.79%
100.030.400.000.369	OTHER EMPLOYEE BENEFITS	4,300	2,350.00	-	1,950.00	54.65%
100.030.400.000.420	STAFF TRAVEL	4,000	1,430.69		2,569.31	35.77%
100.030.400.000.433	COMMUNICATIONS	2,400	993.38	-	1,406.62	41.39%
100.030.400.000.434	POSTAGE	250	-		250.00	0.00%
100.030.400.000.450	SUPPLIES	1,800	-		1,800.00	0.00%
100.030.400.000.491	DUES & FEES	625	593.75	-	31.25	95.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		149,162	40,123.76	101,379.56	7,658.68	94.87%
EXPENSE ACCOUNTS FUNCTION 600						
100.030.600.000.325	MAINTENANCE/CUSTODIAL				-	0.00%
100.030.600.000.329	SUBSTITUTE/TEMPORARY	5,500	1,375.00	4,125.00	-	100.00%
100.030.600.000.362	UNEMPLOYMENT	28	6.06	3.03	18.91	32.46%
100.030.600.000.363	WORKER'S COMPENSATION	371	14.00		357.00	3.77%
100.030.600.000.364	FICA	421	19.18	9.59	392.23	6.83%
100.030.600.000.365	TRS RETIREMENT	691	172.68	86.34	431.98	37.48%
100.030.600.000.366	PERS RETIREMENT				-	0.00%
100.030.600.000.431	WATER & SEWER	1,200	600.00		600.00	50.00%
100.030.600.000.432	GARBAGE	-	200.00		(200.00)	0.00%
100.030.600.000.435	FUEL	16,800	2,067.08		14,732.92	12.30%
100.030.600.000.436	ELECTRICITY	10,500	4,966.80		5,533.20	47.30%
100.030.600.000.440	OTHER SERVICES	5,500			5,500.00	0.00%
100.030.600.000.450	SUPPLIES	5,000	2,196.58		2,803.42	43.93%
100.030.600.000.458	GAS & OIL	900			900.00	0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		46,911	11,617.38	4,223.96	31,069.66	33.77%
FALSE PASS REPORT TOTAL >>		240,715	59,748.39	120,650.42	60,316.19	74.94%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 040 - KING COVE SCHOOL
FY2026 BUDGET SUMMARY - Period End October 31, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.040.100.000.315	TEACHERS	442,920	114,616.25	343,848.74	(15,544.99)	103.51%
100.040.100.000.316	EXTRA DUTY	51,790	446.66	1,563.34	49,780.00	3.88%
100.040.100.000.323	AIDES	34,612	6,835.54	12,271.46	15,505.00	55.20%
100.040.100.000.324	SUPPORT STAFF	-	-	-	-	0.00%
100.040.100.000.329	SUBSTITUTE/TEMPORARY	30,000	3,680.94	12,000.34	14,318.72	52.27%
100.040.100.000.361	HEALTH INSURANCE	168,101	24,261.18	101,410.82	42,429.00	74.76%
100.040.100.000.362	UNEMPLOYMENT	2,797	636.92	1,453.82	706.26	74.75%
100.040.100.000.363	WORKER'S COMPENSATION	8,500	4,345.00	-	4,155.00	51.12%
100.040.100.000.364	FICA	9,970	2,356.44	5,084.92	2,528.64	74.64%
100.040.100.000.365	TRS RETIREMENT	62,134	16,034.49	38,571.23	7,528.28	87.88%
100.040.100.000.366	PERS RETIREMENT	7,615	-	-	7,615.00	0.00%
100.040.100.000.369	OTHER EMPLOYEE BENEFITS	20,200	15,100.00	-	5,100.00	74.75%
100.040.100.000.440	OTHER SERVICES	5,000	291.00	-	4,709.00	5.82%
100.040.100.000.450	SUPPLIES	42,900	6,278.25	1,645.50	34,976.25	18.47%
100.040.100.000.490	OTHER EXPENSES	800	800.00	-	-	100.00%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		887,339	195,682.67	517,850.17	173,806.16	80.41%
EXPENSE ACCOUNTS FUNCTION 160						
100.040.160.000.315	TEACHERS	36,890	9,407.49	28,222.51	(740.00)	102.01%
100.040.160.000.329	SUBSTITUTE/TEMPORARY	1,600	-	-	1,600.00	0.00%
100.040.160.000.361	HEALTH INSURANCE	17,039	2,814.22	12,663.99	1,560.79	90.84%
100.040.160.000.362	UNEMPLOYMENT	192	52.92	238.34	(99.26)	151.70%
100.040.160.000.363	WORKER'S COMPENSATION	521	413.00	-	108.00	79.27%
100.040.160.000.364	FICA	657	166.86	751.31	(261.17)	139.75%
100.040.160.000.365	TRS RETIREMENT	4,633	1,445.34	6,508.10	(3,320.44)	171.67%
100.040.160.000.369	OTHER EMPLOYEE BENEFITS	2,850	2,100.00	-	750.00	73.68%
100.040.160.000.450	SUPPLIES	15,000	1,271.37	1,623.51	12,105.12	19.30%
FUNCTION 160 EXPENSE ACCOUNTS TOTAL		79,382	17,671.20	50,007.76	11,703.04	85.26%
EXPENSE ACCOUNTS FUNCTION 200						
100.040.200.000.315	TEACHERS	-	-	4,200.00	(4,200.00)	0.00%
100.040.200.000.323	AIDES	28,713	15,790.87	58,030.49	(45,108.36)	257.10%
100.040.200.000.329	SUBSTITUTE/TEMPORARY	1,000	-	-	1,000.00	0.00%
100.040.200.000.361	HEALTH INSURANCE	17,039	2,587.12	10,348.48	4,103.40	75.92%
100.040.200.000.362	UNEMPLOYMENT	149	73.30	128.29	(52.59)	135.30%
100.040.200.000.363	WORKER'S COMPENSATION	999	259.00	-	740.00	25.93%
100.040.200.000.364	FICA	493	1,004.38	790.29	(1,301.67)	364.03%
100.040.200.000.365	TRS RETIREMENT	-	-	263.76	(263.76)	0.00%
100.040.200.000.366	PERS RETIREMENT	6,317	3,564.50	5,665.56	(2,913.06)	146.11%
100.040.200.000.369	OTHER EMPLOYEE BENEFITS	1,000	-	-	1,000.00	0.00%
100.040.200.000.450	SUPPLIES	2,500	24.43	-	2,475.57	0.98%
FUNCTION 200 EXPENSE ACCOUNTS TOTAL		58,210	23,303.60	79,426.87	(44,520.47)	176.48%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 040 - KING COVE SCHOOL
FY2026 BUDGET SUMMARY - Period End October 31, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 352						
100.040.352.000.323	AIDES	34,216	7,645.48	25,276.86	1,293.66	96.22%
100.040.352.000.329	SUBSTITUTE/TEMPORARY	2,700	2,716.30	225.65	(241.95)	108.96%
100.040.352.000.361	HEALTH INSURANCE	23,798	3,893.72	13,628.09	6,276.19	73.63%
100.040.352.000.362	UNEMPLOYMENT	185	48.92	168.21	(32.13)	117.37%
100.040.352.000.363	WORKER'S COMPENSATION	480	278.00	-	202.00	57.92%
100.040.352.000.364	FICA	703	318.65	536.33	(151.98)	121.62%
100.040.352.000.366	PERS RETIREMENT	7,528	1,682.00	7,875.51	(2,029.51)	126.96%
100.040.352.000.369	OTHER EMPLOYEE BENEFITS	1,400			1,400.00	0.00%
100.040.352.000.450	SUPPLIES	7,000	281.28	-	6,718.72	4.02%
FUNCTION 352 EXPENSE ACCOUNTS TOTAL		78,010	16,864.35	47,710.65	13,435.00	82.78%
EXPENSE ACCOUNTS FUNCTION 400						
100.040.400.000.313	PRINCIPAL	105,740	26,427.51	79,282.49	30.00	99.97%
100.040.400.000.329	SUBSTITUTE/TEMPORARY	3,000			3,000.00	0.00%
100.040.400.000.361	HEALTH INSURANCE	17,038	2,815.02	12,667.59	1,555.39	90.87%
100.040.400.000.362	UNEMPLOYMENT	544	127.11	346.19	70.70	87.00%
100.040.400.000.363	WORKER'S COMPENSATION	1,043	588.00		455.00	56.38%
100.040.400.000.364	FICA	1,577	401.70	1,094.31	80.99	94.86%
100.040.400.000.365	TRS RETIREMENT	13,658	3,583.05	9,784.58	290.37	97.87%
100.040.400.000.369	OTHER EMPLOYEE BENEFITS	4,200	2,250.00		1,950.00	53.57%
100.040.400.000.410	PROFESSIONAL SERVICES		245.00	-	(245.00)	0.00%
100.040.400.000.420	TRAVEL-STAFF	4,000	-		4,000.00	0.00%
100.040.400.000.433	COMMUNICATIONS	13,000	3,470.55		9,529.45	26.70%
100.040.400.000.434	POSTAGE	2,000	491.40		1,508.60	24.57%
100.040.400.000.450	SUPPLIES	7,500		97.94	7,402.06	1.31%
100.040.400.000.491	DUES & FEES	625	593.75	-	31.25	95.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		173,925	40,993.09	103,273.10	29,658.81	82.95%
EXPENSE ACCOUNTS FUNCTION 450						
100.040.450.000.324	SUPPORT STAFF	37,160	8,492.54	28,113.37	554.09	98.51%
100.040.450.000.329	SUBSTITUTE/TEMPORARY	1,500	85.96	343.84	1,070.20	28.65%
100.040.450.000.361	HEALTH INSURANCE	17,039	4,221.33	11,256.88	1,560.79	90.84%
100.040.450.000.362	UNEMPLOYMENT	193	39.75	127.63	25.62	86.73%
100.040.450.000.363	WORKER'S COMPENSATION	628	198.00		430.00	31.53%
100.040.450.000.364	FICA	654	130.48	423.23	100.29	84.67%
100.040.450.000.366	PERS RETIREMENT	8,176	1,998.52	6,022.22	155.26	98.10%
100.040.450.000.369	OTHER EMPLOYEE BENEFITS	200			200.00	0.00%
FUNCTION 450 EXPENSE ACCOUNTS TOTAL		65,550	15,166.58	46,287.17	4,096.25	93.75%
EXPENSE ACCOUNTS FUNCTION 600						
100.040.600.000.321	MANAGER	61,318	18,804.86	42,200.40	312.74	99.49%
100.040.600.000.325	MAINTENANCE/CUSTODIAL	89,722	13,519.25	43,046.08	33,156.67	63.05%
100.040.600.000.329	SUBSTITUTE/TEMPORARY	3,500	5,025.01	1,707.55	(3,232.56)	192.36%
100.040.600.000.361	HEALTH INSURANCE	17,039	5,630.04	11,260.08	148.88	99.13%
100.040.600.000.362	UNEMPLOYMENT	773	191.33	396.39	185.28	76.03%
100.040.600.000.363	WORKER'S COMPENSATION	7,099	432.00	-	6,667.00	6.09%
100.040.600.000.364	FICA	2,458	1,009.22	2,482.49	(1,033.71)	142.05%
100.040.600.000.366	PERS RETIREMENT	33,229	7,495.65	18,522.52	7,210.83	78.30%
100.040.600.000.369	OTHER EMPLOYEE BENEFITS	1,200			1,200.00	0.00%
100.040.600.000.410	PROFESSIONAL SERVICES	500			500.00	0.00%
100.040.600.000.420	TRAVEL-STAFF	-			-	0.00%
100.040.600.000.431	WATER & SEWER	10,000	3,519.20		6,480.80	35.19%
100.040.600.000.432	GARBAGE	1,000	1,152.00		(152.00)	115.20%
100.040.600.000.435	FUEL	72,500	18,547.25		53,952.75	25.58%
100.040.600.000.436	ELECTRICITY	109,200	28,512.00		80,688.00	26.11%
100.040.600.000.440	OTHER SERVICES	3,000	5,034.64		(2,034.64)	167.82%
100.040.600.000.450	SUPPLIES	20,000	8,240.56	1,535.18	10,224.26	48.88%
100.040.600.000.458	GAS & OIL	4,000	780.68	-	3,219.32	19.52%
100.040.600.000.491	DUES AND FEES	10	10.00	-	-	100.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		436,548	117,903.69	121,150.69	197,493.62	54.76%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 040 - KING COVE SCHOOL
FY2026 BUDGET SUMMARY - Period End October 31, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
KING COVE SCHOOL REPORT TOTAL >>		1,778,964	427,585.18	965,706.41	385,672.41	78.32%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 060 - SAND POINT SCHOOL
FY2026 BUDGET SUMMARY - Period End October 31, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.060.100.000.315	TEACHERS	548,125	139,218.78	417,656.22	(8,750.00)	101.60%
100.060.100.000.316	EXTRA DUTY	35,550	2,046.52	6,761.48	26,742.00	24.78%
100.060.100.000.323	AIDES	41,638	8,530.62	32,529.86	577.52	98.61%
100.060.100.000.329	SUBSTITUTE/TEMPORARY	30,000	4,893.21	10,287.65	14,819.14	50.60%
100.060.100.000.361	HEALTH INSURANCE	215,832	41,915.00	139,057.22	34,859.78	83.85%
100.060.100.000.362	UNEMPLOYMENT	3,277	782.40	1,711.25	783.35	76.10%
100.060.100.000.363	WORKER'S COMPENSATION	8,628	4,256.00		4,372.00	49.33%
100.060.100.000.364	FICA	11,362	2,778.45	5,577.69	3,005.86	73.54%
100.060.100.000.365	TRS RETIREMENT	73,310	19,752.52	45,250.95	8,306.53	88.67%
100.060.100.000.366	PERS RETIREMENT	9,160	976.83	1,852.05	6,331.12	30.88%
100.060.100.000.369	OTHER EMPLOYEE BENEFITS	24,700	16,000.00		8,700.00	64.78%
100.060.100.000.440	OTHER SERVICES	5,000	-	-	5,000.00	0.00%
100.060.100.000.450	SUPPLIES	55,600	4,069.20	952.44	50,578.36	9.03%
100.060.100.000.490	OTHER EXPENSES	2,500			2,500.00	0.00%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		1,064,682	245,219.53	661,636.81	157,825.66	85.18%
EXPENSE ACCOUNTS FUNCTION 160					-	
100.060.160.000.315	TEACHERS				-	0.00%
100.060.160.000.232	AIDES				-	0.00%
100.060.160.000.329	SUBSTITUTE/TEMPORARY				-	0.00%
100.060.160.000.361	HEALTH INSURANCE				-	0.00%
100.060.160.000.362	UNEMPLOYMENT				-	0.00%
100.060.160.000.363	WORKER'S COMPENSATION		8.00	-	(8.00)	0.00%
100.060.160.000.364	FICA				-	0.00%
100.060.160.000.365	TRS RETIREMENT				-	0.00%
100.060.160.000.366	PERS RETIREMENT		-		-	0.00%
100.060.160.000.369	OTHER EMPLOYEE BENEFITS		-		-	0.00%
100.060.160.000.450	SUPPLIES	10,000	570.05	197.70	9,232.25	7.68%
FUNCTION 160 EXPENSE ACCOUNTS TOTAL		10,000	578.05	197.70	9,224.25	7.76%
EXPENSE ACCOUNTS FUNCTION 200						
100.060.200.000.315	TEACHERS	-			-	0.00%
100.060.200.000.323	AIDES	61,833	13,671.69	45,544.67	2,616.64	95.77%
100.060.200.000.329	SUBSTITUTE/TEMPORARY	500	-		500.00	1633.47%
100.060.200.000.361	HEALTH INSURANCE	-	(1,398.41)	11,291.68	(9,893.27)	0.00%
100.060.200.000.362	UNEMPLOYMENT	312	62.97	711.81	(462.78)	248.33%
100.060.200.000.363	WORKER'S COMPENSATION	1,115	776.00	-	339.00	69.60%
100.060.200.000.364	FICA	935	198.24	2,249.50	(1,512.74)	261.79%
100.060.200.000.365	TRS RETIREMENT			8,167.36	(8,167.36)	0.00%
100.060.200.000.366	PERS RETIREMENT	13,603	3,007.82	19,848.14	(9,252.96)	#REF!
100.060.200.000.369	OTHER EMPLOYEE BENEFITS	200	-		200.00	0.00%
100.060.200.000.420	TRAVEL-STAFF					
100.060.200.000.450	SUPPLIES	2,500		9.59	2,490.41	0.38%
FUNCTION 200 EXPENSE ACCOUNTS TOTAL		80,998	16,318.31	87,822.75	(23,143.06)	128.57%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 060 - SAND POINT SCHOOL
FY2026 BUDGET SUMMARY - Period End October 31, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS						
100.060.352.000.323	AIDES	23,655			23,655.00	0.00%
100.060.352.000.329	SUBSTITUTE/TEMPORARY	2,500			2,500.00	0.00%
100.060.352.000.361	HEALTH INSURANCE	12,779			12,779.00	0.00%
100.060.352.000.362	UNEMPLOYMENT	131			131.00	0.00%
100.060.352.000.363	WORKER'S COMPENSATION	299	82.00		217.00	27.42%
100.060.352.000.364	FICA	534			534.00	0.00%
100.060.352.000.366	PERS RETIREMENT	5,204			5,204.00	0.00%
100.060.352.000.369	OTHER EMPLOYEE BENEFITS	400			400.00	0.00%
100.060.352.000.450	SUPPLIES	7,000	905.42	925.42	5,169.16	26.15%
FUNCTION 352 EXPENSE ACCOUNTS TOTAL		52,502	987.42	925.42	50,589.16	3.64%

EXPENSE ACCOUNTS		FUNCTION 400				
100.060.400.000.313	PRINCIPAL	101,640	26,947.50	80,842.50	(6,150.00)	106.05%
100.060.400.000.329	SUBSTITUTE/TEMPORARY	3,000	75.00	-	2,925.00	2.50%
100.060.400.000.361	HEALTH INSURANCE	17,039	6,532.41	2,889.88	7,616.71	55.30%
100.060.400.000.362	UNEMPLOYMENT	523	133.50	41.32	348.18	33.43%
100.060.400.000.363	WORKER'S COMPENSATION	1,144	597.00		547.00	52.19%
100.060.400.000.364	FICA	1,517	420.84	130.25	965.91	36.33%
100.060.400.000.365	TRS RETIREMENT	13,143	3,645.22	1,128.20	8,369.58	36.32%
100.060.400.000.369	OTHER EMPLOYEE BENEFITS	6,600	4,650.00		1,950.00	70.45%
100.060.600.000.410	PROFESSIONAL SERVICES	-	400.00		(400.00)	0.00%
100.060.400.000.420	TRAVEL-STAFF	3,600	1,365.00	1,238.00	997.00	72.31%
100.060.400.000.433	COMMUNICATIONS	12,000	2,693.87		9,306.13	22.45%
100.060.400.000.434	POSTAGE	2,000	491.40		1,508.60	24.57%
100.060.400.000.450	SUPPLIES	8,500			8,500.00	0.00%
100.040.400.000.490	OTHER EXPENSE		593.75	-	(593.75)	0.00%
100.060.400.000.491	DUES & FEES	625			625.00	0.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		171,331	48,545.49	86,270.15	36,515.36	78.69%

EXPENSE ACCOUNTS		FUNCTION 450				
100.060.450.000.324	SUPPORT STAFF	47,540	12,570.75	35,999.53	(1,030.28)	102.17%
100.060.450.000.329	SUBSTITUTE/TEMPORARY	2,000	1,053.01	515.76	431.23	78.44%
100.060.450.000.361	HEALTH INSURANCE	49,453	12,234.63	32,625.68	4,592.69	90.71%
100.060.450.000.362	UNEMPLOYMENT	248	65.64	170.44	11.92	95.19%
100.060.450.000.363	WORKER'S COMPENSATION	444	277.00		167.00	62.39%
100.060.450.000.364	FICA	842	268.35	561.43	12.22	98.55%
100.060.450.000.366	PERS RETIREMENT	10,459	2,849.17	7,919.90	(310.07)	102.96%
100.060.450.000.369	OTHER EMPLOYEE BENEFITS	400			400.00	0.00%
FUNCTION 450 EXPENSE ACCOUNTS TOTAL		111,386	29,318.55	77,792.74	4,274.71	96.16%

EXPENSE ACCOUNTS		FUNCTION 600				
100.060.600.000.321	MANAGER	48,158	16,435.58	37,413.85	(5,691.43)	111.82%
100.060.600.000.325	MAINTENANCE/CUSTODIAL	101,513	16,229.06	57,553.80	27,730.14	72.68%
100.060.600.000.329	SUBSTITUTE/TEMPORARY	10,000	1,448.41	287.47	8,264.12	17.36%
100.060.600.000.361	HEALTH INSURANCE	31,731	9,243.89	27,515.99	(5,028.88)	115.85%
100.060.600.000.362	UNEMPLOYMENT	798	181.73	435.76	180.51	77.38%
100.060.600.000.363	WORKER'S COMPENSATION	6,730	357.00		6,373.00	5.30%
100.060.600.000.364	FICA	2,935	759.19	1,389.13	786.68	73.20%
100.060.600.000.365	TRS RETIREMENT				-	0.00%
100.060.600.000.366	PERS RETIREMENT	32,927	8,003.11	20,743.42	4,180.47	87.30%
100.060.600.000.369	OTHER EMPLOYEE BENEFITS	400			400.00	0.00%
100.060.600.000.410	PROFESSIONAL SERVICES	100			100.00	0.00%
100.060.600.000.431	WATER & SEWER	10,000	3,400.32		6,599.68	34.00%
100.060.600.000.432	GARBAGE	1,000	1,039.52		(39.52)	103.95%
100.060.600.000.435	FUEL	237,300	82,044.00		155,256.00	34.57%
100.060.600.000.436	ELECTRICITY	159,600	27,757.38		131,842.62	17.39%
100.060.600.000.440	OTHER SERVICES	3,000			3,000.00	0.00%
100.060.600.000.450	SUPPLIES	44,500	2,619.64	2,430.47	39,449.89	11.35%
100.060.600.000.458	GAS & OIL	4,000	261.89		3,738.11	6.55%
100.060.600.000.491	DUES AND FEES	10	10.00		-	100.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		694,702	169,790.72	147,769.89	377,141.39	45.71%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 060 - SAND POINT SCHOOL
FY2026 BUDGET SUMMARY - Period End October 31, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
SAND POINT SCHOOL REPORT TOTAL >>		2,185,601	510,758.07	1,062,415.46	612,427.47	71.98%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 099 - DISTRICT OFFICE
FY2026 BUDGET SUMMARY - Period End October 31, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100 - DISTRICT REGULAR INSTRUCTION						
100.099.100.000.410	PROFESSIONAL SERVICES	60,000	6,035.98	18,144.00	35,820.02	40.30%
100.099.100.000.420	TRAVEL-STAFF		-	-	-	0.00%
100.099.100.000.425	TRAVEL-STUDENTS	40,000	1,672.13	17,494.00	20,833.87	47.92%
100.099.100.000.440	OTHER SERVICES	500	-	-	500.00	0.00%
100.099.100.000.450	SUPPLIES	5,000	-	-	5,000.00	0.00%
100.099.100.000.471	TEXTBOOKS	50,000	-	-	50,000.00	0.00%
100.099.100.000.491	DUES & FEES	1,000	495.00	2,160.00	(1,655.00)	265.50%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		156,500	8,203.11	37,798.00	110,498.89	29.39%
EXPENSE ACCOUNTS FUNCTION 200 - DISTRICT SPECIAL EDUCATION						
100.099.200.000.314	DIRECTOR/COORD.	95,630	24,384.99	73,155.00	(1,909.99)	102.00%
100.099.200.000.316	EXTRA DUTY	-	-	-	-	0.00%
100.099.200.000.361	HEALTH INSURANCE	17,039	4,221.33	1,407.11	11,410.56	33.03%
100.099.200.000.362	UNEMPLOYMENT	478	120.51	37.13	320.36	32.98%
100.099.200.000.363	WORKER'S COMPENSATION	829			829.00	0.00%
100.099.200.000.364	FICA	1,387	382.58	117.86	886.56	36.08%
100.099.200.000.365	TRS RETIREMENT	12,011	3,313.96	1,020.92	7,676.12	36.09%
100.099.200.000.369	OTHER EMPLOYEE BENEFITS	3,500	2,000.00	-	1,500.00	57.14%
100.099.200.000.410	PROFESSIONAL SERVICES	-	-	-	-	0.00%
100.099.200.000.420	TRAVEL-STAFF	-	-	-	-	0.00%
100.099.200.000.440	OTHER SERVICES	-	-	-	-	0.00%
100.099.200.000.450	SUPPLIES	500	60.99	-	439.01	12.20%
100.099.200.000.491	DUES & FEES	-	-	-	-	0.00%
FUNCTION 200 EXPENSE ACCOUNTS TOTAL		131,374	34,484.36	75,738.02	21,151.62	83.90%
					44,213.23	
EXPENSE ACCOUNTS FUNCTION 220 - DISTRICT SPECIAL EDUCATION						
100.099.220.000.314	DIRECTOR/COORD.		-		-	0.00%
100.099.220.000.316	EXTRA DUTY			-	-	0.00%
100.099.220.000.361	HEALTH INSURANCE				-	0.00%
100.099.220.000.362	UNEMPLOYMENT				-	0.00%
100.099.220.000.363	WORKER'S COMPENSATION				-	0.00%
100.099.220.000.364	FICA				-	0.00%
100.099.220.000.365	TRS RETIREMENT				-	0.00%
100.099.220.000.369	OTHER EMPLOYEE BENEFITS				-	0.00%
100.099.220.000.410	PROFESSIONAL SERVICES	37,750	12,428.31	-	25,321.69	32.92%
100.099.220.000.420	TRAVEL-STAFF	30,000	4,264.43	1,367.00	24,368.57	18.77%
100.099.220.000.440	OTHER SERVICES	5,000			5,000.00	0.00%
100.099.220.000.450	SUPPLIES	500			500.00	0.00%
100.099.220.000.491	DUES & FEES	500			500.00	0.00%
FUNCTION 220 EXPENSE ACCOUNTS TOTAL		73,750	16,692.74	1,367.00	55,690.26	24.49%
EXPENSE ACCOUNTS FUNCTION 320 - DISTRICT GUIDANCE SERVICES						
100.099.320.000.314	DIRECTOR/COORD.				-	0.00%
100.099.320.000.361	HEALTH INSURANCE				-	0.00%
100.099.320.000.362	UNEMPLOYMENT				-	0.00%
100.099.320.000.363	WORKER'S COMPENSATION				-	0.00%
100.099.320.000.364	FICA				-	0.00%
100.099.320.000.365	TRS RETIREMENT				-	0.00%
100.099.320.000.369	OTHER EMPLOYEE BENEFITS				-	0.00%
100.099.320.000.410	PROFESSIONAL SERVICES	-	23,899.15		(23,899.15)	0.00%
100.099.320.000.420	STAFF TRAVEL				-	0.00%
100.099.320.000.440	OTHER SERVICES				-	0.00%
100.099.320.000.450	SUPPLIES				-	0.00%
100.099.320.000.491	DUES & FEES				-	0.00%
FUNCTION 320 EXPENSE ACCOUNTS TOTAL		-	23,899.15	-	(23,899.15)	0.00%
EXPENSE ACCOUNTS FUNCTION 350 - SUPPORT SERVICES - INSTRUCTION						
100.099.350.000.316	EXTRA DUTY				-	0.00%
100.099.350.000.361	HEALTH INSURANCE				-	0.00%
100.099.350.000.362	UNEMPLOYMENT				-	0.00%
100.099.350.000.364	FICA				-	0.00%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 099 - DISTRICT OFFICE
FY2026 BUDGET SUMMARY - Period End October 31, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.099.350.000.365	TRS RETIREMENT				-	0.00%
100.099.350.000.410	PROFESSIONAL SERVICES	10,000	2,430.99		7,569.01	24.31%
100.099.350.000.420	TRAVEL-STAFF	2,500			2,500.00	0.00%
100.099.350.000.440	OTHER SERVICES	2,500			2,500.00	0.00%
100.099.350.000.450	SUPPLIES	4,500	56.99		4,443.01	1.27%
100.099.350.000.480	TUITION	1,000			1,000.00	0.00%
100.099.350.000.491	DUES & FEES	500			500.00	0.00%
FUNCTION 350 EXPENSE ACCOUNTS TOTAL		21,000	2,487.98	-	18,512.02	11.85%

EXPENSE ACCOUNTS FUNCTION 360 - INSTRUCTIONAL-RELATED TECHNOLOGY

100.099.360.000.316	EXTRA DUTY	10,000		-	10,000.00	0.00%
100.099.360.000.321	DIRECTOR/COORD.	106,580	35,526.68	71,053.32	-	100.00%
100.099.360.000.329	SUBSTITUTE/TEMPORARY		1,575.00	4,725.00	(6,300.00)	0.00%
100.099.360.000.361	HEALTH INSURANCE	49,453	16,312.84	4,078.21	29,061.95	41.23%
100.099.360.000.362	UNEMPLOYMENT	583	180.86	44.57	357.57	38.67%
100.099.360.000.363	WORKER'S COMPENSATION	-	652.00		(652.00)	0.00%
100.099.360.000.364	FICA	1,690	566.95	140.20	982.85	41.84%
100.099.360.000.365	TRS RETIREMENT	-			-	0.00%
100.099.360.000.366	PERS RETIREMENT	25,648	7,815.88	1,953.97	15,878.15	38.09%
100.099.360.000.369	OTHER EMPLOYEE BENEFITS	3,500	2,000.00		1,500.00	57.14%
100.099.360.000.410	PROFESSIONAL SERVICES	20,000	12,818.00		7,182.00	64.09%
100.099.360.000.420	TRAVEL-STAFF	15,000	1,433.33	-	13,566.67	9.56%
100.099.360.000.430	INTERNET/VIDEO SERVICE	2,803,896	165,810.00		2,638,086.00	5.91%
100.099.360.000.440	OTHER SERVICES	2,500	10,910.00	2,374.50	(10,784.50)	531.38%
100.099.360.000.450	SUPPLIES	2,000	9,613.20	-	(7,613.20)	480.66%
100.099.360.000.475	SUPPLIES-TECHNOLOGY RELATED	225,000	92,148.17	1,955.50	130,896.33	41.82%
100.099.360.000.491	DUES & FEES	1,750			1,750.00	0.00%
FUNCTION 360 EXPENSE ACCOUNTS TOTAL		3,267,600	357,362.91	86,325.27	2,823,911.82	13.58%

EXPENSE ACCOUNTS FUNCTION 511 - DISTRICT SCHOOL BOARD

100.099.511.000.322	BOARD MEMBER	28,350	3,600.00	3,000.00	21,750.00	23.28%
100.099.511.000.361	HEALTH INSURANCE	79,922		6,992.05	72,929.95	8.75%
100.099.511.000.362	UNEMPLOYMENT	142	16.81	14.75	110.44	22.23%
100.099.511.000.364	FICA	2,169	210.40	183.04	1,775.56	18.14%
100.099.511.000.366	PERS RETIREMENT	890	231.00	165.00	494.00	44.49%
100.099.511.000.410	PROFESSIONAL SERVICES		490.00	2,490.00	(2,980.00)	0.00%
100.099.511.000.420	TRAVEL-STAFF	35,000	2,220.00	5,202.00	27,578.00	21.21%
100.099.511.000.440	OTHER SERVICES	5,500			5,500.00	0.00%
100.099.511.000.450	SUPPLIES	2,000			2,000.00	0.00%
100.099.511.000.491	DUES & FEES	11,000			11,000.00	0.00%
FUNCTION 511 EXPENSE ACCOUNTS TOTAL		164,973	6,768.21	18,046.84	140,157.95	15.04%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 099 - DISTRICT OFFICE
FY2026 BUDGET SUMMARY - Period End October 31, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 512 - DISTRICT SUPERINTENDENT						
100.099.512.000.311	SUPERINTENDENT	120,000	47,333.32	94,666.68	(22,000.00)	118.33%
100.099.512.000.312	SUPERINTENDENT FRINGE	12,000	4,000.00	8,000.00	-	100.00%
100.099.512.000.324	SUPPORT STAFF	73,160	24,386.68	48,773.32	-	100.00%
100.099.512.000.329	SUBSTITUTE/TEMPORARY				-	0.00%
100.099.512.000.361	HEALTH INSURANCE	18,072	5,856.24	1,464.06	10,751.70	40.51%
100.099.512.000.362	UNEMPLOYMENT	1,038	351.32	85.33	601.35	42.07%
100.099.512.000.363	WORKER'S COMPENSATION	1,859	1,473.00		386.00	79.24%
100.099.512.000.364	FICA	3,011	1,123.00	273.50	1,614.50	46.38%
100.099.512.000.365	TRS RETIREMENT	16,893	6,447.48	1,611.87	8,833.65	47.71%
100.099.512.000.366	PERS RETIREMENT	16,095	5,365.08	1,341.27	9,388.65	41.67%
100.099.512.000.369	OTHER EMPLOYEE BENEFITS	8,400	2,000.00		6,400.00	23.81%
100.099.512.000.410	PROFESSIONAL SERVICES	2,500		500.00	2,000.00	20.00%
100.099.512.000.414	LEGAL SERVICES	3,500	842.74		2,657.26	24.08%
100.099.512.000.418	OTHER PROF. SERVICES	500			500.00	0.00%
100.099.512.000.420	TRAVEL-STAFF	50,000	5,373.54		44,626.46	10.75%
100.099.512.000.433	COMMUNICATIONS	16,000	2,060.26		13,939.74	12.88%
100.099.512.000.434	POSTAGE	2,500	501.10		1,998.90	20.04%
100.099.512.000.440	OTHER SERVICES	3,000	8,147.39		(5,147.39)	271.58%
100.099.512.000.450	SUPPLIES	12,000	2,800.81		9,199.19	23.34%
100.099.512.000.490	OTHER EXPENSES	-	735.00		(735.00)	0.00%
100.099.512.000.491	DUES & FEES	6,300	15.00		6,285.00	0.24%
FUNCTION 512 EXPENSE ACCOUNTS TOTAL		366,828	118,811.96	156,716.03	91,300.01	75.11%

EXPENSE ACCOUNTS FUNCTION 550 - DISTRICT BUSINESS OFFICE						
100.099.550.000.321	MANAGER				-	0.00%
100.099.550.000.324	SUPPORT STAFF	81,120	26,206.68	52,413.32	2,500.00	96.92%
100.099.550.000.329	SUBSTITUTE/TEMPORARY				-	0.00%
100.099.550.000.361	HEALTH INSURANCE	49,454	16,550.71	4,078.61	28,824.68	41.71%
100.099.550.000.362	UNEMPLOYMENT	406	132.20	31.32	242.48	40.28%
100.099.550.000.363	WORKER'S COMPENSATION	1,743	1,171.46		571.54	67.21%
100.099.550.000.364	FICA	1,176	409.00	95.00	672.00	42.86%
100.099.550.000.366	PERS RETIREMENT	17,846	5,765.48	1,441.37	10,639.15	40.38%
100.099.550.000.369	OTHER EMPLOYEE BENEFITS	3,100	2,000.00		1,100.00	64.52%
100.099.550.000.410	PROFESSIONAL SERVICES	67,500	55,062.50	67,000.00	(54,562.50)	180.83%
100.099.550.000.412	AUDITING	179,500	60,000.00	-	119,500.00	33.43%
100.099.550.000.420	TRAVEL-STAFF	2,500		1,368.00	1,132.00	54.72%
100.099.550.000.440	OTHER SERVICES	20,000	11,935.06	-	8,064.94	59.68%
100.099.550.000.447	INSURANCE-LIABILITY	35,500	42,560.75		(7,060.75)	119.89%
100.099.550.000.450	SUPPLIES	3,500		382.49	3,117.51	10.93%
100.099.550.000.490	OTHER EXPENSES	-			-	0.00%
100.099.550.000.491	DUES & FEES	6,000			6,000.00	0.00%
100.099.550.000.495	INDIRECT COSTS	(95,000)	(2,147.96)		(92,852.04)	0.00%
FUNCTION 550 EXPENSE ACCOUNTS TOTAL		374,345	219,645.88	126,810.11	27,889.01	92.55%

EXPENSE ACCOUNTS FUNCTION 600 - DISTRICT MAINTENANCE						
100.099.600.000.410	PROFESSIONAL SERVICES	500			500.00	0.00%
100.099.600.000.420	TRAVEL-STAFF	500			500.00	0.00%
100.099.600.000.440	OTHER SERVICES	126,990			126,990.00	0.00%
100.099.600.000.446	INSURANCE-PROPERTY	147,227	10,207.41		137,019.59	6.93%
100.099.600.000.450	SUPPLIES	2,000	25.98		1,974.02	1.30%
100.099.600.000.458	GAS & OIL	500	49.13		450.87	9.83%
100.099.600.000.490	OTHER EXPENSES				-	0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		277,717	10,282.52	-	267,434.48	3.70%

EXPENSE ACCOUNTS FUNCTION 700 - DISTRICT STUDENT ACTIVITIES						
100.099.700.000.316	EXTRA DUTY				-	0.00%
100.099.700.000.323	AIDES				-	0.00%
100.099.700.000.326	FOOD SERVICE STAFF	2,000			2,000.00	0.00%
100.099.700.000.361	HEALTH INSURANCE				-	0.00%
100.099.700.000.362	UNEMPLOYMENT	10		2.94	7.06	29.40%
100.099.700.000.363	WORKER'S COMPENSATION		15.00		(15.00)	0.00%
100.099.700.000.364	FICA	484		31.02	452.98	6.41%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 099 - DISTRICT OFFICE
FY2026 BUDGET SUMMARY - Period End October 31, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.099.700.000.365	TRS RETIREMENT				-	0.00%
100.099.700.000.366	PERS RETIREMENT	440			440.00	0.00%
100.099.700.000.420	TRAVEL-STAFF	10,000	2,906.58		7,093.42	29.07%
100.099.700.000.425	TRAVEL-STUDENTS	2,500			2,500.00	0.00%
100.099.700.000.440	OTHER SERVICES	10,000	105.00	600.00	9,295.00	7.05%
100.099.700.000.450	SUPPLIES	7,500	9,856.95	1,245.64	(3,602.59)	148.03%
100.099.700.000.459	FOOD	4,000	2,567.60	-	1,432.40	64.19%
100.099.700.000.491	DUES & FEES	4,500	3,815.00	-	685.00	84.78%
100.099.700.001.425	TRAVEL-STUDENTS XC	48,195	40,538.38	8,208.00	(551.38)	101.14%
100.099.700.002.425	TRAVEL-STUDENTS BBB	200,000		-	200,000.00	0.00%
100.099.700.004.425	TRAVEL-STUDENTS VB	112,470	35,921.10	10,944.00	65,604.90	41.67%
100.099.700.005.425	TRAVEL-STUDENTS WRESTLING	70,910	1,979.00		68,931.00	2.79%
100.099.700.006.425	TRAVEL-STUDENTS SWIM	10,000			10,000.00	0.00%
100.099.700.006.426	TRAVEL-NYO	12,500	-		12,500.00	0.00%
FUNCTION 700 EXPENSE ACCOUNTS TOTAL		495,509	97,704.61	21,031.60	376,772.79	23.96%
DISTRICT OFFICE REPORT SUBTOTAL >>		5,329,596	896,343.43	523,832.87	3,909,419.70	26.65%
EXPENSE ACCOUNTS FUNCTION 900 - DISTRICT FUND TRANSFER						
100.099.900.000.552	TRANSFER TEACHER HOUSING				-	0.00%
100.099.900.000.553	TRANSFER FOOD SERVICE				-	0.00%
100.099.900.000.554	TRANSFER PUPIL TRANSPORT.				-	0.00%
100.099.900.000.555	TRANSFER SDP POOL				-	0.00%
100.099.900.000.559	TRANSFER CAPITAL IMPROVEMENTS				-	0.00%
FUNCTION 900 EXPENSE ACCOUNTS TOTAL		-	-	-	-	0.00%
DISTRICT OFFICE REPORT TOTAL >>		5,329,596	896,343.43	523,832.87	3,909,419.70	26.65%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FUND 205 - PUPIL TRANSPORTATION
FY2026 BUDGET SUMMARY - Period End October 31, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS SOURCE						
205.000.901.000.250	TRANSFER FROM OTHER FUNDS	6,741			6,741.00	0.00%
205.000.905.000.065	PUPIL TRANSPORTATION	(55,566)	20,358.00		(75,924.00)	-36.64%
REVENUE ACCOUNTS TOTAL >		(48,825)	-	-	(69,183.00)	0.00%
EXPENSE ACCOUNTS KING COVE						
205.040.760.000.327	BUS DRIVERS	10,555			10,555.00	0.00%
205.040.760.000.329	SUBSTITUTE/TEMPORARY	1,500			1,500.00	0.00%
205.040.760.000.361	HEALTH INSURANCE	-			-	0.00%
205.040.760.000.362	UNEMPLOYMENT	60	-		60.00	0.00%
205.040.760.000.363	WORKER'S COMPENSATION	1,101	295.00		806.00	26.79%
205.040.760.000.364	FICA	268	-		268.00	0.00%
205.040.760.000.366	PERS RETIREMENT	2,323	-		2,323.00	0.00%
205.040.760.000.369	OTHER EMPLOYEE BENEFITS	250			250.00	0.00%
205.040.760.000.420	TRAVEL-STAFF	3,000			3,000.00	0.00%
205.040.760.000.440	OTHER SERVICES	1,500			1,500.00	0.00%
205.040.760.000.450	SUPPLIES	2,000			2,000.00	0.00%
205.040.760.000.455	SCHOOL BUS MAINTENANCE	2,000			2,000.00	0.00%
205.040.760.000.458	GAS & OIL	-			-	0.00%
205.040.760.000.491	DUES & FEES	-			-	0.00%
EXPENSE ACCOUNTS TOTAL - KING COVE		24,557	295.00	-	24,262.00	1.20%
EXPENSE ACCOUNTS SAND POINT						
205.060.760.000.327	BUS DRIVERS	10,495	2,518.56	6,602.44	1,374.00	86.91%
205.060.760.000.329	SUBSTITUTE/TEMPORARY	1,500	-		1,500.00	0.00%
205.060.760.000.361	HEALTH INSURANCE	-	1,168.29	3,115.44	(4,283.73)	0.00%
205.060.760.000.362	UNEMPLOYMENT	60	11.59	30.39	18.02	69.97%
205.060.760.000.363	WORKER'S COMPENSATION	387	1,294.00		(907.00)	334.37%
205.060.760.000.364	FICA	267	36.52	95.74	134.74	49.54%
205.060.760.000.366	PERS RETIREMENT	2,309	554.09	1,452.48	302.43	86.90%
205.060.760.000.369	OTHER EMPLOYEE BENEFITS	250			250.00	0.00%
205.060.760.000.420	TRAVEL-STAFF	3,000			3,000.00	0.00%
205.060.760.000.440	OTHER SERVICES	1,500			1,500.00	0.00%
205.060.760.000.450	SUPPLIES	2,500			2,500.00	0.00%
205.060.760.000.455	SCHOOL BUS MAINTENANCE	2,000			2,000.00	0.00%
205.060.760.000.458	GAS & OIL	-			-	0.00%
EXPENSE ACCOUNTS TOTAL - SAND POINT		24,268	5,583.05	11,296.49	7,388.46	69.55%
EXPENSE ACCOUNTS TOTAL >		48,825	5,878.05	11,296.49	31,650.46	35.18%
FUND 205 REPORT TOTAL >>		-	5,878.05	11,296.49		

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FUND 255 - FOOD SERVICE
FY2026 BUDGET SUMMARY - Period End October 31, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS SOURCE						
255.000.901.000.020	FOOD SERVICE REVENUE				-	0.00%
255.000.901.000.040	OTHER LOCAL REVENUE	(2,500)			(2,500.00)	0.00%
255.000.901.000.250	TRANSFER FROM OTHER FUNDS				-	0.00%
255.000.905.000.090	OTHER STATE REVENUE				-	0.00%
255.000.905.000.161	FOOD SERVICE REIMB.				-	0.00%
255.000.905.000.161	USDA COMMODITY REVENUE				-	0.00%
REVENUE ACCOUNTS TOTAL >		(2,500)	-	-	(2,500.00)	0.00%

EXPENSE ACCOUNTS KING COVE						
255.040.790.000.326	FOOD SERVICE STAFF	28,187	7,704.51	24,687.88	(4,205.39)	114.92%
255.040.790.000.329	SUBSTITUTE/TEMPORARY	4,000	214.90	451.29	3,333.81	16.65%
255.040.790.000.362	UNEMPLOYMENT	161	36.45	105.28	19.27	88.03%
255.040.790.000.363	WORKER'S COMPENSATION	842	6,049.00	-	(5,207.00)	718.41%
255.040.790.000.364	FICA	715	128.16	359.56	227.28	68.21%
255.040.790.000.366	PERS RETIREMENT	6,201	1,451.59	4,931.57	(182.16)	102.94%
255.040.790.000.369	OTHER EMPLOYEE BENEFITS	200		-	200.00	0.00%
255.040.790.000.450	SUPPLIES	500	19.28	-	480.72	3.86%
255.040.790.000.459	FOOD	67,500	23,843.28	6,251.38	37,405.34	44.58%
255.040.790.000.491	DUES & FEES	10	-	-	10.00	0.00%
255.040.790.000.510	EQUIPMENT	-	-	-	-	0.00%
EXPENSE ACCOUNTS TOTAL - KING COVE		108,316	39,447	36,787	32,082	70.38%

EXPENSE ACCOUNTS SAND POINT						
255.060.790.000.326	FOOD SERVICE STAFF	39,344	6,660.95	22,930.82	9,752.23	75.21%
255.060.790.000.329	SUBSTITUTE/TEMPORARY	4,000	1,020.78	-	2,979.22	25.52%
255.060.790.000.361	HEALTH INSURANCE	31,731	-	18,170.74	13,560.26	
255.060.790.000.362	UNEMPLOYMENT	217	36.25	133.83	46.92	78.38%
255.060.790.000.363	WORKER'S COMPENSATION	1,156	7,198.00	-	(6,042.00)	622.66%
255.060.790.000.364	FICA	876	174.68	420.18	281.14	67.91%
255.060.790.000.366	PERS RETIREMENT	8,656	1,465.41	6,408.33	782.26	90.96%
255.060.790.000.369	OTHER EMPLOYEE BENEFITS	200			200.00	0.00%
255.060.790.000.450	SUPPLIES	750			750.00	0.00%
255.060.790.000.459	FOOD	72,500	15,936.26	9,295.22	47,268.52	34.80%
255.060.790.000.491	DUES & FEES	10	-	-	10.00	0.00%
255.060.790.000.510	EQUIPMENT	-	-	-	-	0.00%
EXPENSE ACCOUNTS TOTAL - SAND POINT		159,440	32,492.33	57,359.12	69,588.55	56.35%

EXPENSE ACCOUNTS TOTAL >		267,756	71,939.50	94,146.08	101,670.42	62.03%
FUND 255 REPORT TOTAL >>		265,256	71,939.50	94,146.08	99,170.42	

KVC COMPARED TO SDP FOOD SERVICE

KVC	FOOD SERVICE STAFF	28,187	7,705	24,688	(4,205.39)	114.92%
SDP	SUBSTITUTE/TEMPORARY	39,344	6,661	22,931	9,752.23	75.21%
KVC	SUBSTITUTE/TEMPORARY	4,000	215	451	3,333.81	16.65%
SDP	SUBSTITUTE/TEMPORARY	4,000	1,021	-	2,979.22	25.52%
KVC	SUPPLIES	500	19	-	480.72	3.86%
SDP	SUPPLIES	750	-	-	480.72	3.86%
KVC	FOOD	67,500	23,843	6,251	37,405.34	44.58%
SDP	FOOD	72,500	15,936	9,295	47,268.52	34.80%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FUND 370 - TEACHER HOUSING
FY2026 BUDGET SUMMARY - Period End October 31, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS SOURCE						
370.000.901.000.040	OTHER LOCAL REVENUE	(127,920)	(21,770.00)		(106,150.00)	17.02%
370.000.901.000.250	TRANSFER FROM OTHER FUNDS	(37,238)			(37,238.00)	0.00%
REVENUE ACCOUNTS TOTAL >		(165,158)	-	-	(143,388.00)	0.00%
EXPENSE ACCOUNTS AKUTAN						
370.010.600.000.435	FUEL				-	0.00%
370.010.600.000.436	ELECTRICITY				-	0.00%
370.010.600.000.440	OTHER SERVICES				-	0.00%
370.010.600.000.441	RENTALS	14,400	7,760.00		6,640.00	53.89%
370.010.600.000.450	SUPPLIES				-	0.00%
370.010.600.000.455	ELECTRICITY				-	0.00%
EXPENSE ACCOUNTS TOTAL - AKUATN		14,400	7,760	-	6,640	53.89%
EXPENSE ACCOUNTS FALSE PASS						
370.030.600.000.431	WATER & SEWER				-	0.00%
370.030.600.000.440	OTHER SERVICES				-	0.00%
370.030.600.000.441	RENTALS	11,280	3,760.00		7,520.00	33.33%
370.030.600.000.450	SUPPLIES				-	0.00%
370.030.600.000.455	ELECTRICITY				-	0.00%
370.030.600.000.456	HEATING FUEL				-	0.00%
370.030.600.000.510	EQUIPMENT				-	0.00%
EXPENSE ACCOUNTS TOTAL - FALSE PASS		11,280	3,760	-	7,520	33.33%
EXPENSE ACCOUNTS KING COVE						
370.040.600.000.431	WATER & SEWER		583.50		(583.50)	0.00%
370.040.600.000.432	GABAGE		281.00		(281.00)	0.00%
370.040.600.000.435	FUEL		72.79	-	(72.79)	0.00%
370.040.600.000.436	ELECTRICITY		277.25	-	(277.25)	0.00%
370.040.600.000.440	OTHER SERVICES				-	0.00%
370.040.600.000.441	RENTALS	68,400	25,650.00		42,750.00	37.50%
370.040.600.000.450	SUPPLIES				-	0.00%
EXPENSE ACCOUNTS TOTAL - KING COVE		68,400	26,865	-	41,535	39.28%
EXPENSE ACCOUNTS SAND POINT						
370.060.600.000.431	WATER & SEWER				-	0.00%
370.060.600.000.432	GABAGE				-	0.00%
370.060.600.000.435	FUEL				-	0.00%
370.060.600.000.436	ELECTRICITY				-	0.00%
370.060.600.000.440	OTHER SERVICES				-	0.00%
370.060.600.000.441	RENTALS	90,038	1,800.00		88,238.00	2.00%
370.060.600.000.450	SUPPLIES				-	0.00%
370.060.600.000.455	ELECTRICITY				-	0.00%
370.060.600.000.456	HEATING FUEL				-	0.00%
370.060.600.000.510	EQUIPMENT				-	0.00%
370.099.512.000.362					-	0.00%
370.099.512.000.364					-	0.00%
370.099.512.000.365					-	0.00%
370.099.512.000.441					-	0.00%
EXPENSE ACCOUNTS TOTAL - SAND POINT		90,038	1,800.00	-	88,238.00	2.00%
EXPENSE ACCOUNTS TOTAL >		184,118	40,184.54	-	143,933.46	21.83%
FUND 370 REPORT TOTAL >>		18,960	40,184.54	-	545.46	

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
OBJECT 450 - SUPPLIES
FY2026 BUDGET SUMMARY - Period End October 31, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS OBJECT 450 - AKUTAN SCHOOL						
100.010.100.000.450	SUPPLIES	7,500	726.90	779.07	5,994.03	20.08%
100.010.400.000.450	SUPPLIES	500	-	-	500.00	0.00%
100.010.600.000.450	SUPPLIES	5,000	138.99	-	4,861.01	2.78%
AKUTAN SCHOOL SUPPLIES EXPENSE TOTAL		13,000	865.89	779.07	11,355.04	12.65%
EXPENSE ACCOUNTS OBJECT 450 - FALSE PASS SCHOOL						
100.030.100.000.450	SUPPLIES	4,000	1,639.97	331.32	2,028.71	49.28%
100.030.400.000.450	SUPPLIES	1,800	-	-	1,800.00	0.00%
100.030.600.000.450	SUPPLIES	5,000	2,196.58	-	2,803.42	43.93%
FALSE PASS SCHOOL SUPPLIES EXPENSE TOTAL		10,800	3,836.55	331.32	6,632.13	38.59%
EXPENSE ACCOUNTS OBJECT 450 - KING COVE SCHOOL						
100.040.100.000.450	SUPPLIES	57,900	7,549.62	3,269.01	47,081.37	18.69%
100.040.200.000.450	SUPPLIES	2,500	24.43	-	2,475.57	0.98%
100.040.352.000.450	SUPPLIES	7,000	281.28	-	6,718.72	4.02%
100.040.400.000.450	SUPPLIES	7,500	-	97.94	7,402.06	1.31%
100.040.600.000.450	SUPPLIES	20,000	8,240.56	1,535.18	10,224.26	48.88%
KING COVE SCHOOL SUPPLIES EXPENSE TOTAL		94,900	16,095.89	4,902.13	73,901.98	22.13%
EXPENSE ACCOUNTS OBJECT 450 - SAND POINT SCHOOL						
100.060.100.000.450	SUPPLIES	55,600	4,069.20	952.44	50,578.36	9.03%
100.060.160.000.450	SUPPLIES	10,000	570.05	197.70	9,232.25	7.68%
100.060.200.000.450	SUPPLIES	2,500	-	9.59	2,490.41	0.38%
100.060.352.000.450	SUPPLIES	7,000	905.42	925.42	5,169.16	26.15%
100.060.400.000.450	SUPPLIES	8,500	-	-	8,500.00	0.00%
100.060.600.000.450	SUPPLIES	44,500	2,619.64	2,430.47	39,449.89	11.35%
SAND POINT SCHOOL SUPPLIES EXPENSE TOTAL		128,100	8,164.31	4,515.62	115,420.07	9.90%
EXPENSE ACCOUNTS OBJECT 450 - DISTRICT OFFICE						
100.099.320.000.450	SUPPLIES	-	-	-	-	0.00%
100.099.360.000.450	SUPPLIES	2,000	9,613.20	-	(7,613.20)	480.66%
100.099.360.000.475	SUPPLIES-TECHNOLOGY RELATED	225,000	92,148.17	1,955.50	130,896.33	41.82%
100.099.511.000.450	SUPPLIES	2,000	-	-	2,000.00	0.00%
100.099.512.000.450	SUPPLIES	12,000	2,800.81	-	9,199.19	23.34%
100.099.550.000.450	SUPPLIES	3,500	-	382.49	3,117.51	10.93%
100.099.600.000.450	SUPPLIES	2,000	25.98	-	1,974.02	1.30%
100.099.700.000.450	SUPPLIES	7,500	9,856.95	1,245.64	(3,602.59)	148.03%
DISTRICT OFFICE SUPPLIES EXPENSE TOTAL		254,000	114,445.11	3,583.63	135,971.26	46.47%
DISTRICT SUPPLIES REPORT TOTAL >>		500,800	143,407.75	14,111.77	343,280.48	31.45%

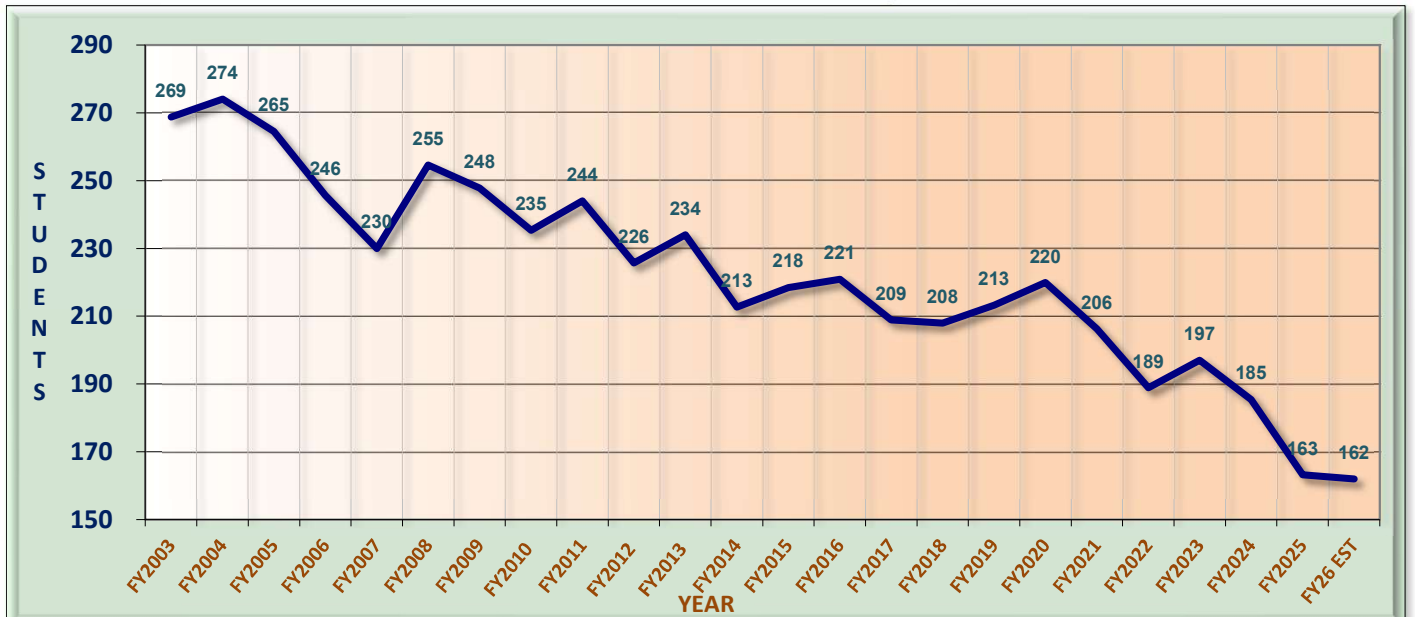
ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FY2026 STUDENT ESTIMATED ENROLLMENT COMPARISON

COUNT PERIOD
 29SEP-24OCT2025

GENERALLY DUE
 NOVEMBER 5TH

SITE	LOCATION	FY24 ACTUAL	FY25 ACTUAL	FY26 ESTIMATE	FY26 BUDGET	FY26 OASIS	FY27 PROJECTED
010	AKUTAN SCHOOL	23.35	15.05	15.05	15.05	TBD	TBD
030	FALSE PASS SCHOOL	6.00	10.00	10.00	10.00	TBD	TBD
040	KING COVE SCHOOL	76.65	58.00	58.00	58.00	TBD	TBD
060	SAND POINT SCHOOL	82.40	80.10	78.95	78.95	TBD	TBD
TOTAL		188.40	163.15	162.00	162.00	0.00	0.0

AEBSD Student Enrollment Trend - FY2003 through FY2026 ESTIMATE



Aleutians East Borough School District

Reprint Check Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 10/01/2025

To Date: 10/31/2025

From Check:

To Check:

From Clear Date:

To Clear Date:

From Voucher:

To Voucher:

Types: ☒ Expense ☒ Manual ☒ Payroll ☒ Payroll Deductions ☒ Other Disbursements

* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
361760	10/02/2025	ALASKA COMMUNICATIONS SYSTEMS	\$334.82	1033	Printed	Expense	☐		
361761	10/02/2025	ASSOCIATION OF AK SCHOOL BOARDS	\$490.00	1033	Printed	Expense	☐		
361762	10/02/2025	BSN SPORTS	\$1,618.91	1033	Printed	Expense	☐		
361763	10/02/2025	CITY OF FALSE PASS	\$1,615.47	1033	Printed	Expense	☐		
361764	10/02/2025	CITY OF KING COVE	\$9,237.49	1033	Printed	Expense	☐		
361765	10/02/2025	COASTAL TRANSPORTATION, INC	\$2,215.11	1033	Printed	Expense	☐		
361766	10/02/2025	DELL COMPUTERS	\$1,859.12	1033	Printed	Expense	☐		
361767	10/02/2025	GCI	\$55,270.00	1033	Printed	Expense	☐		
361768	10/02/2025	LAKE CLARK AIR	\$3,435.00	1033	Printed	Expense	☐		
361769	10/02/2025	LUMEN CHRISTI HIGH SCHOOL	\$500.00	1033	Printed	Expense	☐		
361770	10/02/2025	MARITIME HELICOPTERS	\$2,007.50	1033	Printed	Expense	☐		
361771	10/02/2025	PRECISION AIR, INC	\$13,335.00	1033	Printed	Expense	☐		
361772	10/02/2025	Silver Bay Seafoods LLC	\$105.80	1033	Printed	Expense	☐		
361773	10/07/2025	ALASKA SCHOOL ACTIVITIES ASSN	\$700.00	1035	Printed	Expense	☐		
361774	10/07/2025	Aleutian Airways	\$2,793.00	1035	Printed	Expense	☐		
361775	10/07/2025	AMERICAN FIDELITY ASSURANCE CO	\$1,196.16	1035	Printed	Expense	☐		
361776	10/07/2025	AT&T ALASCOM	\$133.86	1035	Printed	Expense	☐		
361777	10/07/2025	BSN SPORTS	\$568.01	1035	Printed	Expense	☐		
361778	10/07/2025	BUDGET RENT A CAR_295	\$839.88	1035	Printed	Expense	☐		
361779	10/07/2025	FASTWYRE BROADBAND	\$1,966.09	1035	Printed	Expense	☐		
361780	10/07/2025	KING COVE CORPORATION	\$3,745.22	1035	Printed	Expense	☐		
361781	10/07/2025	NORTHWEST TEXTBOOK DEPOSITORY	\$8.64	1035	Printed	Expense	☐		

Aleutians East Borough School District

Reprint Check Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 10/01/2025

To Date: 10/31/2025

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To Check:

From Clear Date:

To Clear Date:

From Voucher:

To Voucher:

Types: ☒ Expense ☒ Manual ☒ Payroll ☒ Payroll Deductions ☒ Other Disbursements

* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
361782	10/07/2025	RENAISSANCE LEARNING, INC.	\$1,607.85	1035	Printed	Expense	☐		
361783	10/07/2025	Sand Point Air Fuel	\$20,898.00	1035	Printed	Expense	☐		
361784	10/07/2025	SAND POINT GENERATING LLC	\$11,258.16	1035	Printed	Expense	☐		
361785	10/07/2025	VERIFIED FIRST	\$302.40	1035	Printed	Expense	☐		
361786	10/07/2025	Wayfinder	\$108.25	1035	Printed	Expense	☐		
361787	10/14/2025	ANCHORAGE MARRIOTT	\$687.00	1039	Printed	Expense	☐		
361788	10/14/2025	BDO	\$20,000.00	1039	Printed	Expense	☐		
361789	10/14/2025	BUDGET RENT A CAR_295	\$900.10	1039	Printed	Expense	☐		
361790	10/14/2025	COASTAL TRANSPORTATION, INC	\$5,797.46	1039	Printed	Expense	☐		
361791	10/14/2025	DIMOND CENTER HOTEL	\$13,706.00	1039	Printed	Expense	☐		
361792	10/14/2025	KCDA	\$160.70	1039	Printed	Expense	☐		
361793	10/14/2025	LAKE CLARK AIR	\$3,664.00	1039	Printed	Expense	☐		
361794	10/14/2025	Proximity Learning LLC	\$2,268.00	1039	Printed	Expense	☐		
361795	10/17/2025	A.C. STORE	\$2,337.84	1041	Printed	Expense	☐		
361796	10/17/2025	AKUTAN CORPORATION	\$184.66	1041	Printed	Expense	☐		
361797	10/17/2025	ALEUTIAN HOUSING AUTHORITY	\$5,700.00	1041	Printed	Expense	☐		
361798	10/17/2025	CITY OF FALSE PASS	\$1,629.75	1041	Printed	Expense	☐		
361799	10/17/2025	CITY OF KING COVE	\$441.16	1041	Printed	Expense	☐		
361800	10/17/2025	CITY OF SAND POINT	\$1,109.96	1041	Printed	Expense	☐		
361801	10/17/2025	COPIERS NORTHWEST	\$25,474.80	1041	Printed	Expense	☐		
361802	10/17/2025	KING COVE CORPORATION	\$3,604.30	1041	Printed	Expense	☐		
361803	10/17/2025	MIDNIGHT SUN CAR & VAN RENTAL	\$1,200.00	1041	Printed	Expense	☐		
361804	10/24/2025	CHILD SUPPORT ENFORCEMENT DIV.	\$113.15	1044	Printed	Payroll Ded	☐		

Aleutians East Borough School District

Reprint Check Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: Accounts Payable 20122005588

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From Voucher:

To Voucher:

Types: ☒ Expense ☒ Manual ☒ Payroll ☒ Payroll Deductions ☒ Other Disbursements

* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
361805	10/24/2025	ALASKA COUNCIL OF SCHOOL ADMINISTRATORS	\$735.00	1047	Printed	Expense	☐		
361806	10/24/2025	ANCHORAGE HILTON HOTEL	\$1,791.00	1047	Printed	Expense	☐		
361807	10/24/2025	BROWN, JAMES	\$860.64	1047	Printed	Expense	☐		
361808	10/24/2025	BSN SPORTS	\$406.25	1047	Printed	Expense	☐		
361809	10/24/2025	CITY OF AKUTAN	\$5,235.70	1047	Printed	Expense	☐		
361810	10/24/2025	GRANT AVIATION	\$314.00	1047	Printed	Expense	☐		
361811	10/24/2025	HOBLET, TRAVIS S	\$3,500.00	1047	Printed	Expense	☐		
361812	10/24/2025	LAKE CLARK AIR	\$18,459.50	1047	Printed	Expense	☐		
361813	10/31/2025	ALASKA COMMUNICATIONS SYSTEMS	\$336.68	1050	Printed	Expense	☐		
361814	10/31/2025	AMERICAN FIDELITY ASSURANCE CO	\$358.92	1050	Printed	Expense	☐		
361815	10/31/2025	BSN SPORTS	\$259.20	1050	Printed	Expense	☐		
361816	10/31/2025	BUDGET RENT A CAR_295	\$742.13	1050	Printed	Expense	☐		
361817	10/31/2025	CITY OF AKUTAN	\$1,054.30	1050	Printed	Expense	☐		
361818	10/31/2025	COASTAL TRANSPORTATION, INC	\$2,477.96	1050	Printed	Expense	☐		
361819	10/31/2025	DLT Solutions , LLC	\$638.88	1050	Printed	Expense	☐		
361820	10/31/2025	FIRESIDE BOOKS	\$281.28	1050	Printed	Expense	☐		
361821	10/31/2025	GRAND ALEUTIAN HOTEL	\$595.00	1050	Printed	Expense	☐		
361822	10/31/2025	JONES SCHOOL SUPPLY	\$56.58	1050	Printed	Expense	☐		
361823	10/31/2025	KING COVE CORPORATION	\$2,899.70	1050	Printed	Expense	☐		
361824	10/31/2025	PRECISION AIR, INC	\$7,916.00	1050	Printed	Expense	☐		
361825	10/31/2025	Sand Point Air Fuel	\$18,576.00	1050	Printed	Expense	☐		
361826	10/31/2025	Silver Bay Seafoods LLC	\$218.31	1050	Printed	Expense	☐		

Aleutians East Borough School District

Reprint Check Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 10/01/2025

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From Voucher:

To Voucher:

Types: ☒ Expense ☒ Manual ☒ Payroll ☒ Payroll Deductions ☒ Other Disbursements

* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
361827	10/31/2025	WESTERN GOVERNORS UNIVERSITY Dept 227	\$4,025.00	1050	Printed	Expense	☐		
Total Amount:			\$298,866.65						

Aleutians East Borough School District

Reprint Check Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 10/01/2025

To Date: 10/31/2025

From Check:

To Check:

From Clear Date:

To Clear Date:

From Voucher:

To Voucher:

Types: ☒ Expense ☒ Manual ☒ Payroll ☒ Payroll Deductions ☒ Other Disbursements

Other Disbursements

Date	BankName	Account	Amount	Memo	Clear Date
10/7/2025	Accounts Payable	20122005588	2,479.32	Direct Voucher Posting	
10/15/2025	Accounts Payable	20122005588	4,602.13	Direct Voucher Posting	
10/21/2025	Accounts Payable	20122005588	1,761.89	Direct Voucher Posting	
10/28/2025	Accounts Payable	20122005588	1,289.00	Direct Voucher Posting	
10/30/2025	Accounts Payable	20122005588	10,191.66	Direct Voucher Posting	
10/9/2025	Accounts Payable	20122005588	1,828.23	Direct Voucher Posting	
10/23/2025	Accounts Payable	20122005588	710.00	Direct Voucher Posting	
10/9/2025	Accounts Payable	20122005588	16,653.96	Direct Voucher Posting	
10/13/2025	Accounts Payable	20122005588	17,263.98	Direct Voucher Posting	
10/23/2025	Accounts Payable	20122005588	2,176.82	Direct Voucher Posting	
Other Disbursement Total:			58,956.99		

Report Total Amount: \$357,823.64

End of Report

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

FY2026 Grant Funds Reconciliation - ESTIMATE

AS of October 31, 2025

FEDERAL PROGRAM	GRANT DESCRIPTION	FUND	AWARD AMOUNT	ADJUSTMENT	FUNDS RECEIVED / RECEIVABLE	OUTSTANDING
Indian Education	US Department of Education	350	50,237.00			50,237.00
Johnson O'Malley	Bureau of Indian Affairs	351	21,071.63			21,071.63
SRSA (Acedemic Achievement)	US Department of Education	354	12,263.00			12,263.00
RUS (Rural Development)	US Department of Agriculture	355	11,458.00			11,458.00
FEDERAL PROGRAMS TOTALS >			\$ 95,029.63	\$ -	\$ -	\$ 95,029.63

STATE PROGRAM	GRANT DESCRIPTION	FUND	AWARD AMOUNT	ADJUSTMENT	FUNDS RECEIVED / RECEIVABLE	OUTSTANDING
School Transportation	Pupil Transportation	205	61,074.00		20,358.00	40,716.00
Title I-A	Basic	251	89,308.00		451.49	88,856.51
Title I-C	Migrant Education	252	82,238.00		6,103.55	76,134.45
Title VI-B	IDEA Part B	258	45,778.01			45,778.01
Section 619	IDEA Part B Preschool Disabled	259	1,881.00			1,881.00
School Broadband Assistance	Alaska School Boardband 100 Mbps Assistance	266	512,136.00		512,136.00	-
Migrant Supplemental	Improving Literacy of Migrant Students	268	1,938.00			1,938.00
Early Learning	PEG - Pre-Elementary	270	247,920.00			247,920.00
CLSD 2024 Cohort	Comprehensive State Literacy Development	271	350,000.00		5,955.97	344,044.03
SCHOOL IMPROVEMENT	SCHOOL IMPROVEMENT GRANT FOR SAND POINT SCHOOL	281	20,000.00			20,000.00
STRONGER CONNECTIONS	PROVIDE COUNSELING SERVICES	282	21,231.18			21,231.18
STATE PROGRAMS TOTALS >			\$ 1,433,504.19	\$ -	\$ 545,005.01	\$ 888,499.18

REGIONAL PROGRAM	GRANT DESCRIPTION	FUND	AWARD AMOUNT	ADJUSTMENT	FUNDS RECEIVED / RECEIVABLE	OUTSTANDING
APICDA Fisheries	AKUTAN	377	12,000.00			12,000.00
APICDA Fisheries	FALSE PASS	377	12,000.00			12,000.00
Regional Sponsors	Various Grants and Awards	378	79,718.76			79,718.76
						-
						-
REGIONAL PROGRAM TOTALS >			\$ 103,718.76	\$ -	\$ -	\$ 103,718.76

***XX denotes prior year award amount. Awaiting FY26 confirmations*

	AWARD AMOUNT	ADJUSTMENT	FUNDS RECEIVED	OUTSTANDING
TOTALS >>	\$ 1,632,252.58	\$ -	\$ 545,005.01	\$ 1,087,247.57

Aleutians East Borough School District

Student Activities Summary Report

Fiscal Year: 2025-2026

From: 7/1/2025

To: 10/31/2025

☐ Print Detail

☐ Exclude Encumbrances

☒ Reverse Signs

☐ Page Break by Activity

☐ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
700.000.000.000.830 FUND BALANCE	.00	.00	.00	.00	.00	.00
700.000.000.000.930 ENCUMBRANCES	.00	.00	.00	.00	.00	.00
700.010.840.000.830 STUDENT ACTIVITES KQA	25,845.99	.00	(667.12)	25,178.87	(1,597.19)	23,581.68
700.030.840.000.830 STUDENT ACTIVITES FLP	23,555.82	.00	(974.31)	22,581.51	(172.22)	22,409.29
700.040.825.000.830 CLASS OF 2025 KVC	3,900.49	.00	.00	3,900.49	.00	3,900.49
700.040.826.000.830 CLASS OF 2026 KVC	7,870.11	.00	.00	7,870.11	.00	7,870.11
700.040.827.000.830 CLASS OF 2027 KVC	4,504.05	.00	.00	4,504.05	.00	4,504.05
700.040.828.000.830 CLASS OF 2028 KVC	12,606.50	.00	.00	12,606.50	.00	12,606.50
700.040.829.000.830 CLASS OF 2029 KVC	.00	.00	.00	.00	.00	.00
700.040.830.000.830 CLASS OF 2030 KVC	(77.16)	.00	.00	(77.16)	.00	(77.16)
700.040.831.000.830 CLASS OF 2031 KVC	209.00	.00	.00	209.00	.00	209.00
700.040.840.000.830 STUDENT ACTIVITIES KVC	23,717.42	1,500.00	.00	25,217.42	.00	25,217.42
700.040.846.000.830 JR HIGH BASKETBALL KVC	568.50	.00	.00	568.50	.00	568.50
700.040.849.000.830 VOLLEYBALL KVC	(1,286.37)	.00	.00	(1,286.37)	.00	(1,286.37)
700.040.850.000.830 WRESTLING KVC	176.40	.00	.00	176.40	.00	176.40
700.040.851.000.830 CROSS COUNTRY KVC	1,939.40	.00	.00	1,939.40	.00	1,939.40
700.040.858.000.830 ROOKIES KVC	3,773.32	.00	.00	3,773.32	.00	3,773.32
700.040.859.000.830 T-JACKS KVC	6,686.62	.00	.00	6,686.62	.00	6,686.62
700.040.860.000.830 CLOSE-UP KVC	9,855.56	1,105.00	(1,500.00)	9,460.56	.00	9,460.56
700.040.862.000.830 CHEERLEADERS KVC	.00	.00	.00	.00	.00	.00
700.040.863.000.830 STUDENT COUNCIL KVC	8,416.14	.00	(46.76)	8,369.38	.00	8,369.38
700.040.864.000.830 LIBRARY KVC	(1,081.00)	.00	.00	(1,081.00)	.00	(1,081.00)
700.040.866.000.830 YEARBOOK KVC	(1,367.74)	730.00	.00	(637.74)	.00	(637.74)

Aleutians East Borough School District

Student Activities Summary Report

Fiscal Year: 2025-2026

From: 7/1/2025

To: 10/31/2025

☐ Print Detail☐ Exclude Encumbrances☒ Reverse Signs☐ Page Break by Activity☐ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
700.040.867.000.830 SHOP-ODYSSEY OF MIND KVC	4,348.00	.00	.00	4,348.00	.00	4,348.00
700.040.868.000.830 BAND KVC	442.47	.00	.00	442.47	.00	442.47
700.040.869.000.830 CULINARY ARTS KVC	1,548.47	.00	.00	1,548.47	.00	1,548.47
700.060.825.000.830 CLASS OF 2025 SDP	2,700.99	.00	.00	2,700.99	.00	2,700.99
700.060.826.000.830 CLASS OF 2026 SDP	16,360.35	1,000.00	(4,863.00)	12,497.35	.00	12,497.35
700.060.827.000.830 CLASS OF 2027 SDP	27,014.82	.00	(539.00)	26,475.82	.00	26,475.82
700.060.828.000.830 CLASS OF 2028 SDP	5,306.45	500.00	(83.15)	5,723.30	.00	5,723.30
700.060.829.000.830 CLASS OF 2029 SDP	9,821.79	500.00	.00	10,321.79	.00	10,321.79
700.060.830.000.830 CLASS OF 2030 SDP	633.00	.00	.00	633.00	.00	633.00
700.060.831.000.830 CLASS OF 2031 SDP	5,502.76	.00	(1,697.05)	3,805.71	.00	3,805.71
700.060.832.000.830 CLASS OF 2032 SDP	.00	.00	.00	.00	.00	.00
700.060.840.000.830 STUDENT ACTIVITIES SDP	8,972.80	600.00	.00	9,572.80	.00	9,572.80
700.060.842.000.830 ADVISORY SCHL BOARD SDP	5.53	.00	.00	5.53	.00	5.53
700.060.843.000.830 CONTINGENCY SDP	85.48	.00	.00	85.48	.00	85.48
700.060.845.000.830 BOOSTER CLUB SDP	.00	.00	.00	.00	.00	.00
700.060.846.000.830 JR HIGH BASKETBALL SDP	1,949.80	.00	.00	1,949.80	.00	1,949.80
700.060.847.000.830 BOYS BASKETBALL SDP	8,323.60	.00	.00	8,323.60	.00	8,323.60
700.060.848.000.830 GIRLS BASKETBALL SDP	1,286.38	10,000.00	.00	11,286.38	(2,856.90)	8,429.48
700.060.849.000.830 VOLLEYBALL SDP	344.65	3,047.00	(460.00)	2,931.65	(2,736.00)	195.65
700.060.850.000.830 WRESTLING SDP	800.00	.00	.00	800.00	.00	800.00
700.060.851.000.830 CROSS COUNTRY SDP	217.50	.00	.00	217.50	.00	217.50
700.060.860.000.830 CLOSE-UP SDP	11,543.12	2,335.00	(4,500.00)	9,378.12	.00	9,378.12
700.060.862.000.830 CHEERLEADERS SDP	164.70	.00	.00	164.70	.00	164.70

Aleutians East Borough School District

Student Activities Summary Report

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☒ Reverse Signs

☐ Page Break by Activity

☐ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
700.060.863.000.830 STUDENT COUNCIL SDP	4,021.13	868.17	(943.66)	3,945.64	.00	3,945.64
700.060.864.000.830 LIBRARY SDP	1,634.13	.00	.00	1,634.13	.00	1,634.13
700.060.865.000.830 PRIMARY SDP	1,649.15	.00	.00	1,649.15	.00	1,649.15
700.060.866.000.830 YEARBOOK SDP	1,363.40	.00	.00	1,363.40	.00	1,363.40
700.060.867.000.830 SHOP SDP	1,508.00	.00	.00	1,508.00	.00	1,508.00
700.060.868.000.830 BAND SDP	.00	.00	.00	.00	.00	.00
700.060.869.000.830 CULINARY ARTS SDP	305.00	.00	.00	305.00	.00	305.00
700.060.870.000.830 DANCE CLUB SDP	166.31	.00	.00	166.31	.00	166.31
700.060.898.000.830 CHRIS GUNDERSEN SDP	156.00	.00	.00	156.00	.00	156.00
GRAND TOTALS	247,988.83	22,185.17	(16,274.05)	253,899.95	(7,362.31)	246,537.64

End of Report

Activities Report



Matt Brown

False Pass Principal-Teacher-Custodian

Aleutians East SD Athletic Director

mbrown@aebsd.org

#907-497-3242 (Ext. 3001)

Student Activities Report

November 2025



I. Volleyball Team Photos & Rosters



- Head Coach: Mikal McGlashan



- Assistant Coach: Emmaly Brandell
- Seniors: Charlotte Marcus
- Juniors: Precious Kaminanga, Iris Gundersen; Mia Cromer
- Sophomores: Laureen Rosete; Kaylee Marcus;
- Freshman: Azia Walls; Whitney Smith; Hailey Gundersen
- 8th Graders: Willow Jackson
- Managers: Lyra Rosete; Violet Cromer



- Head Coach: Alisha DeLong
- Seniors: Rivera Wilson; Piper Mack
- Juniors: Kaydence Wilson
- Sophomores: Shaylee Nevzuroff; Carlie Mack; Ella Lewis; Maci Cusson
- Freshman: Trinity Newman; Ayden Mauriello
- 8th Graders: Gracyn Wilson; Kinsey Bendixen
- Managers: Sunni Rae Kuzakin; Tinley Wilson

II. Wrestling Rosters

A. Sand Point

1. Head Coach: Bailey Phillips
2. Students: Hunter Knudsen; Cyrus Johansen; Clarence Galovin

B. King Cove

1. Head Coach: Luni Tolai
2. Assistant Coach: Ricky Dela Cruz
3. Students: Kaydence Wilson; Sam Brandell; Elliot Farr; Leighym Brandell; Dezmin Yatchmeneff; Spencer Gould

C. Akutan

1. Head Coach: Jacob Stepetin
2. Students: Shane Lynch; Natasha Bereskin; Veronika Tcheripanoff; Riley Lind

D. False Pass

1. Head Coach: Rey Vega
2. Students: Hazel Yatchmeneff; Hanna Yatchmeneff



III. 2025 Southwest Volleyball Regionals

- A. Location: Dillingham, AK
- B. Dates: 11/20 Thursday - 11/22 Saturday
- C. Link for Tournament Schedule & Bracket:
 - 1. https://docs.google.com/spreadsheets/d/1SIcNc-d9ggfQa0ZVI09y_CHSGTqdbBWyi-GF_K3wNEA/edit?usp=sharing
- D. NFHS Network - Streaming: www.nfhsnetwork.com
- E. Participating Teams: Dillingham; Hooper Bay; New Stuyahok; Bristol Bay; Koliganek; Togiak; Sand Point; Manokotak
- F. State Qualifiers: 1st & 2nd Place Teams
- G. 1st Match for Sand Point: 11/20 Thursday @ 3:15 PM vs. Manokotak

2025 Southwest Volleyball Regionals Region 1 – 2A Volleyball



STREAM ALL GAMES ON NFHSNETWORK.COM
PHOTOS & TOURNAMENT RESULTS ON
FACEBOOK:
DILLINGHAM HS WOLVERINE FAN CLUB

2025 SOUTHWEST VOLLEYBALL REGIONALS

Thursday	11/20	SETS	Home Team	Away Team	Referee's	Line Judges
SESSION ONE						
Game 1	10:00 AM	3/5	Dillingham	Hooper Bay	Tiera & Willy	
Game 2	11:45 AM	3/5	New Stuyahok	Bristol Bay	Tiera & Willy	
Game 3	1:30 PM	3/5	Kolliganek	Togiak	Charlene & Willy	
Game 4	3:15 PM	3/5	Sand Point	Manokotak	Charlene & Willy	
SESSION TWO						
Game 5	5:15 PM	3/5	W1	W2	Misa & Willy	
Game 6	7:00 PM	3/5	W3	W4	Misa & Willy	
SESSION ONE						
Game 7	10:00 AM	3/5			Misa & Willy	
Game 8	11:45 AM	3/5			Misa & Willy	
Game 9	1:30 PM	3/5			Charlene & Willy	
Game 10	3:15 PM	3/5			Charlene & Willy	
SESSION TWO						
Game 11	5:15 PM	3/5	W5	W6	Tiera & Willy	
Game 12	7:00 PM	3/5			Tiera & Willy	
SESSION ONE						
Game 13	10:00 AM	3/5			Charlene & Willy	
Scrimmage	11:30 AM	3/5	Dillingham JV	Alumni	Misa & Tiera	
CHAMPIONSHIP	2:00 PM	3/5			Coach Choice	
if needed	1 set—30pts					
SCHEDULE IS SUBJECT TO CHANGE			AWARDS TO FOLLOW LAST GAME			



IV. Revised AEBSD Student Activities Calendar

2025-2026 AEBSD ACTIVITY CALENDAR		
<i>(Revised 11/12/25)</i>		
(Fall/Winter)		
STUDENT GOVERNMENT		
11/13-11/16	Anchorage	AASB YLI
VOLLEYBALL		
11/20-11/22	Dillingham	Regionals @ Dillingham
12/4-12/6	Anchorage	2A/Mixed 6 State Championships
WRESTLING		
12/13	Dillingham	Regionals @ Dillingham
12/19-12/20	Alaska Airlines Center	State Championship Meet
(Winter/Spring)		
BASKETBALL		
12/3		1st legal date of basketball practice
12/18		1st legal date of basketball competition
1/9-1/10	SPS, Unalaska	Unalaska Girls @ Sand Point Sand Point Boys @ Unalaska
1/15-1/17	Dillingham	King Cove Boys & Girls @ Dillingham (Round Robin Tourney)
1/22-1/24	Dillingham	Sockeye Invitational (All 4 Teams)
1/26-1/27	Dillingham	Sand Point Boys @ Dillingham (Post-Tourney Games)
1/30-1/31	KCS, SPS	Girls in King Cove, Boys in Sand Point
2/6-2/7	KCS, SPS	Girls in Sand Point, Boys in King Cove
2/13-2/14	KCS, SPS	Girls in King Cove, Boys in Sand Point
2/20-2/21	KCS, Unalaska	Unalaska Boys @ King Cove King Cove Girls @ Unalaska
2/26-2/28	New Stuyahok (Girls) Bristol Bay (Boys)	1A Aleutian Chain Conference Regional Tournament
3/11-3/14	Alaska Airlines Center	ASAA 1A Boys/Girls State Basketball Championship
NYO		
4/16-4/18	Alaska Airlines Center	Native Youth Olympics State Meet
STUDENT GOVERNMENT		
Feb (5 days)	JNU	AASB FLY-IN
4/23-4/25	JNU	SPRING CONFERENCE

V. Max Preps - Volleyball Schedule & Match Results

Sand Point Volleyball Schedule				
2025-26 ▾		Print ⋮		
 Sand Point 15-2		Home Match Conference 3 Fri, 11/7 0 FINAL Box Score		
 King Cove 5-7				
Overall 15-2 0.882 Win Pct		Conference 5-0 1st <u>2A Southwest</u>		
		Home	3-0	SW 28
		Away	3-0	SL 4
		Neutral	9-2	Streak 4W

10/8	@	 Birchwood Christian	W <u>3-0</u>
10/9	VS	 Cook Inlet Academy***	W <u>1-0</u>
10/9	VS	 Nenana***	W <u>1-0</u>
10/9	VS	 Glennallen***	W <u>1-0</u>
10/9	VS	 Unalaska***	L <u>1-0</u>
10/9	VS	 Bristol Bay*	W <u>2-0</u>
10/10	VS	 Petersburg***	W <u>1-0</u>
10/10	VS	 Cordova***	W <u>1-0</u>
10/10	VS	 Lumen Christi***	W <u>1-0</u>
10/10	VS	 Ninilchik***	W <u>1-0</u>
10/11	VS	 Cook Inlet Academy***	W <u>2-0</u>

10/11	VS	 Dillingham***	W <u>2-0</u>
10/11	VS	 Unalaska***	L <u>2-0</u>
10/25	@	 King Cove*	W <u>3-0</u>
10/25	@	 King Cove*	W <u>3-1</u>
11/7	VS	 King Cove*	W <u>3-0</u>
11/7	VS	 King Cove*	W <u>3-0</u>

King Cove Volleyball Schedule

2025-26 ▾

Print



King Cove
5-7

Away Match
Conference

0 **Fri, 11/7** 3
FINAL

Box Score



Sand Point
15-2

Overall

5-7

0.417 Win Pct

Conference

0-48th 2A Southwest

Home

0-2

Away

2-2

Neutral

3-3

SW

8

SL

16

Streak

5L

10/8	@	Birchwood Christian	W 3-1
10/9	vs	Cook Inlet Academy***	W 1-0
10/9	vs	Ninilchik***	W 1-0
10/9	vs	Glennallen***	L 1-0
10/9	vs	Nenana***	W 1-0
10/10	vs	Unalaska***	L 1-0
10/10	@	Lumen Christi***	W 1-0
10/10	vs	Cordova***	L 1-0
10/25	vs	Sand Point*	L 3-0
10/25	vs	Sand Point*	L 3-1
11/7	@	Sand Point*	L 3-0
11/7	@	Sand Point*	L 3-0

VI. Volleyball Pictures

A. Sand Point











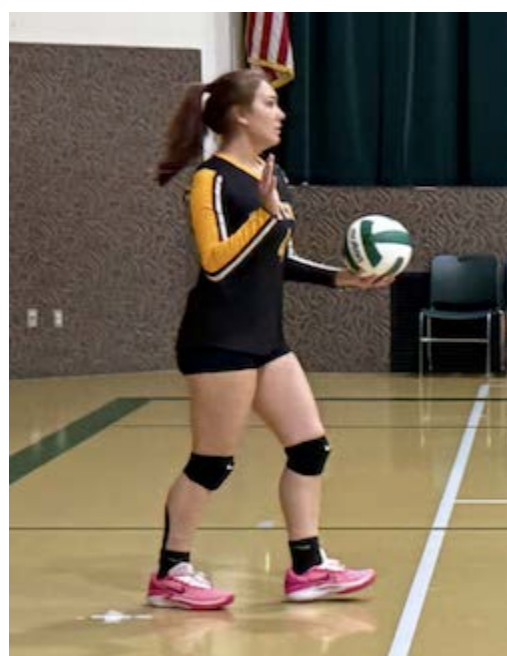


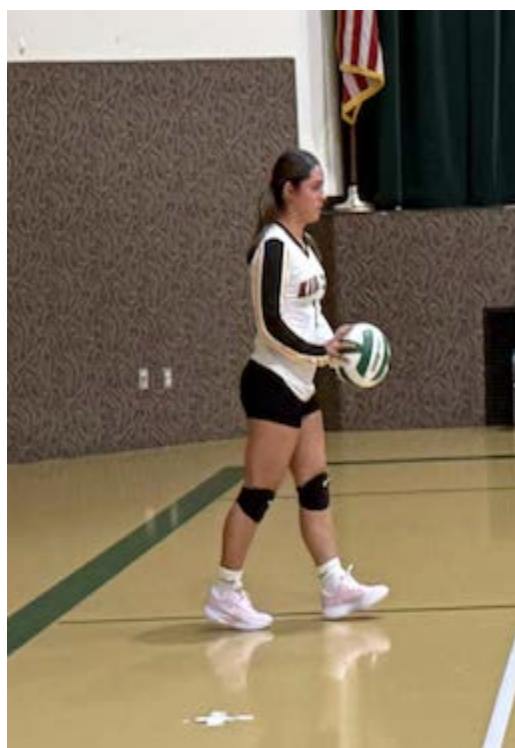
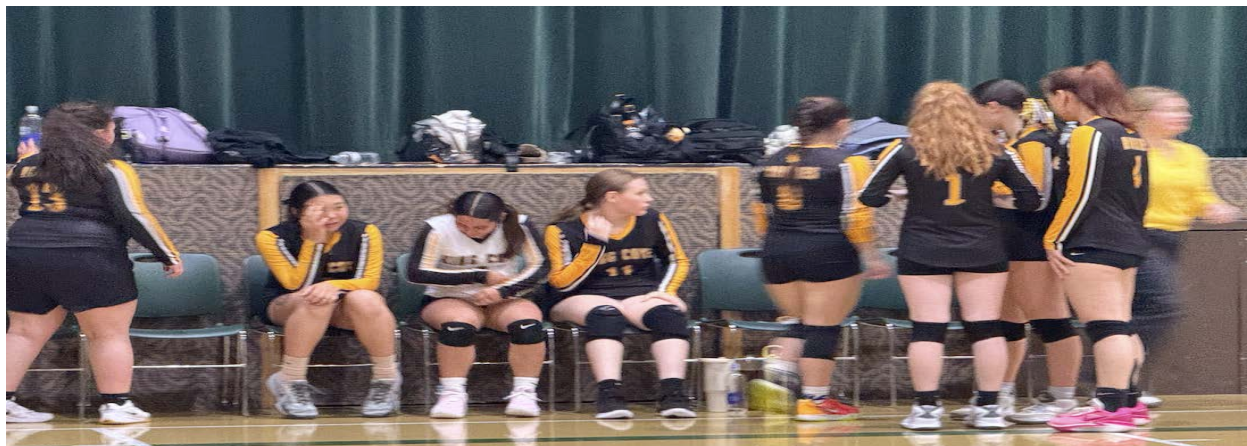




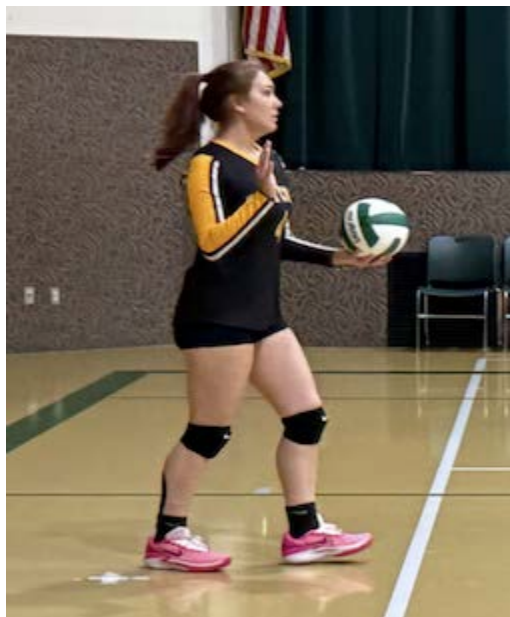
B. King Cove

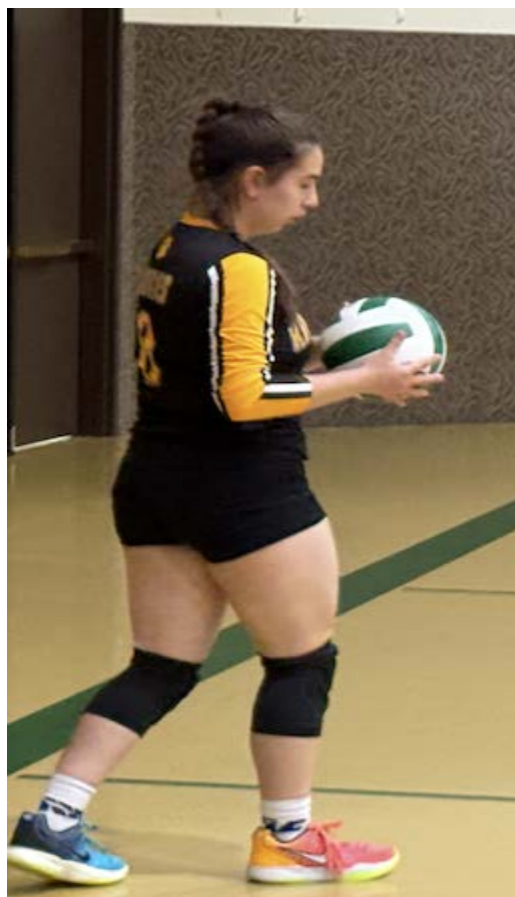


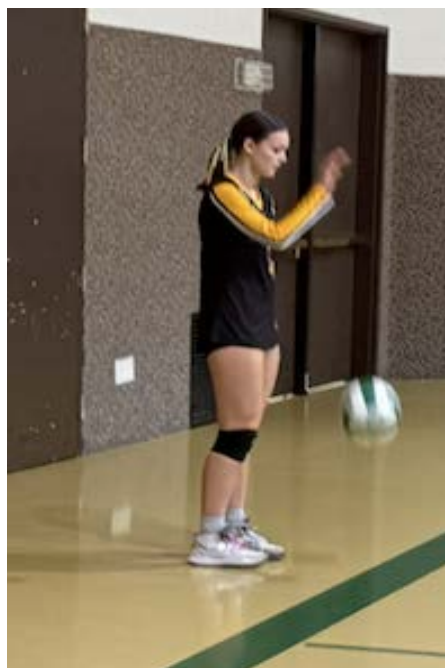














VII. Wrestling Pictures









Technology Report

Director of Instruction, Technology & District Testing Report

November 25, 2025

Instruction

Intervention cycles across the district are continuing to run smoothly. Teachers report strong engagement with both Tier 2 and Tier 3 supports, and early anecdotal feedback suggests that students are responding well to the targeted instruction.

During the October inservice, staff spent focused time reviewing the full range of interventions available this year and last year. The teacher-led presentations were especially well received, with many noting that the hands-on demonstrations helped increase confidence in using the tools effectively in their classrooms.

Planning is underway for the January inservice, which will follow a similar model. The goal is to continue highlighting classroom-ready strategies while providing opportunities for teachers to share their expertise and practical applications.

High Impact Tutoring is showing promising results. Progress monitoring indicates positive growth trends, and with the winter benchmarking window approaching, we expect to have clearer, data-driven insight into student improvement across the district.

District Testing

The winter benchmark windows for MAP Growth and Amplify mCLASS are opening soon. Teachers and principals have prepared schedules, reviewed testing procedures, and are ready for the district's second round of benchmark assessments.

All Alaska Developmental Profiles have been completed and confirmed as received by the state. This ensures full compliance with state reporting requirements.

AK STAR 2025 reports have been distributed to schools and shared with families according to state timelines. Schools are using the results to guide instructional planning as we move deeper into the school year.

Early planning has already begun for the spring state testing cycle. Updates are being made to coordinator checklists, and test-security reminders will be reinforced as we move closer to the testing window.

Technology

Technology operations remain stable across most locations. The primary challenge has been in Akutan, where the internet has been down for over a week. GCI is actively working on repairs and continues to provide updates on the restoration timeline.

The extended outage in Akutan has prompted important conversations about long-term preparedness. Discussions are underway regarding potential backup internet solutions as well as the development of offline or backup curriculum materials to minimize instructional disruption during future outages.

New printers for multiple sites are scheduled to ship out of Seattle on November 21. Once they arrive, they will be distributed to the schools slated for upgrades.

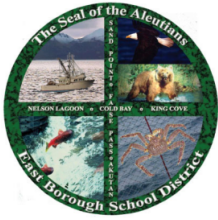
Overall, aside from the Akutan connectivity issue, the district's technology environment is functioning smoothly. Several server and systems projects are being planned for completion during the Christmas break window to avoid disrupting instruction.

Upcoming Priorities

- Winter benchmark testing administration
- January Inservice finalization
- Monitoring the Akutan internet restoration and evaluating backup-solution options
- Completing winter technology upgrades and server projects

New Business

Graduation Date



Aleutians East Borough School District

PO Box 429 • SAND POINT, AK 99661
PHONE 907.383.5222 • FAX 907.383.3496

SERVING THE CHILDREN IN THE ALASKAN COMMUNITIES OF:
AKUTAN, COLD BAY, FALSE PASS, KING COVE, AND SAND POINT
www.aebbsd.org

Both the Sand Point and King Cove Senior Classes have requested to graduate on Friday, May 15, 2026. Both ceremonies are currently scheduled to take place on this date. AEBSD welcomes public feedback regarding this decision.

BP 5131.9 Academic Honesty

ACADEMIC HONESTY

BP 5131.9

Note: This optional policy may be revised or deleted as desired.
--

Academic honesty and personal integrity are foundational components of a student's education in both the process of learning, and individual character development.

The Board expects that students will be truthful in all academic endeavors, and likewise, experience the requisite honor of proving their capabilities to themselves and the world.

The learning community of students, parents/guardians, staff and administrators shall be responsible for creating and maintaining a positive school climate that encourages honesty.

The Board expects that students will not cheat, lie, plagiarize, or commit other acts of academic dishonesty. Students found to have committed an act of academic dishonesty shall be subject to district and school sanctions.

The Board recognizes that the advancement and availability of artificial intelligence/generative technology (AI/GT), means the learning community is very likely to utilize this new technology. Such use must meet the requirements of academic honesty and yet allow for its application as a new tool for instruction, critical thinking, exploration, and development of original thought and material. It is expected and required that use of AI/GT will be appropriately referenced and noted.

(cf. 5144 - Discipline)

AR 5131.9 Academic Honesty

ACADEMIC HONESTY

AR 5131.9

Note: This optional regulation may be revised or deleted as desired.

Our learning community believes that the school should maintain a climate in which honesty, integrity, and respect for self and others are highly valued. Cheating is an obstacle to achieving these goals. In any of its forms, and for whatever reason, cheating undermines the value of education. We believe in the importance of learning and personal progress, and to impress upon students that one's best efforts are always required in order to achieve one's greatest potential.

The advancement and availability of artificial intelligence/generative technology (AI/GT), means the learning community is very likely to utilize this new technology. Such use must meet the requirements of academic honesty and yet allow for its application as a new tool for instruction, critical thinking, exploration, and development of original thought and material. It is expected and required that use of AI/GT will be appropriately referenced and noted.

"Cheating is an obstacle to achieving these goals. Many factors lead to cheating, however, no reason makes cheating acceptable. In any of its forms, and for whatever reason cheating denies the value of education." - Visalia Unified

Definition of Academic Dishonesty:

Academic dishonesty includes but is not limited to cheating, plagiarism, falsifying records, using unauthorized materials or tools, and other forms of academic misconduct.

Responsibilities of Students:

Students are responsible for maintaining academic honesty in all aspects of their academic work. They must complete their own work without assistance unless otherwise directed by the teacher. They must also credit all sources used in their work, including written and online sources, and must not submit work that has been previously submitted for another course, unless expressly allowed by the teacher.

Responsibilities of Staff:

District administrative and teaching staff are responsible for educating students about academic honesty and for creating an environment that promotes academic integrity. They must clearly communicate expectations for assignments and assessments, and take steps to detect and deter academic dishonesty.

Consequences for Academic Dishonesty:

Academic dishonesty will not be tolerated and may result in disciplinary action, including but not limited to a lower grade on an assignment, a failing grade for the course, suspension, or expulsion. Repeat offenders may face more severe consequences.

Reporting Academic Dishonesty:

Students, teachers, and other members of the school community have a responsibility to report

ACADEMIC HONESTY

AR 5131.9(b)

incidents of academic dishonesty. Reports should be made to the teacher, a school administrator, or the district superintendent.

Educational Opportunities:

The district will provide educational opportunities to help students and staff understand the importance of academic honesty and develop the skills needed to avoid academic dishonesty. These opportunities may include workshops, seminars, and other educational resources.

In summary, academic honesty is a fundamental value of education and is critical for maintaining the integrity of the learning process. The district expects all students and staff to maintain academic honesty in all aspects of their academic work, and will take steps to detect and deter academic dishonesty. By following these guidelines, students and staff can contribute to a culture of academic integrity and ensure that the value of education is upheld.

Expanded Definitions

Deriving its root from the word honor, honesty is refraining from lying, cheating; being truthful, trustworthy or upright, sincere, straightforward and fair. The honest person is respected as one who is truthful and trustworthy. They are viewed as being of high moral character or integrity, and honor.

Cheating is defined as obtaining or providing any help on an assignment or test where the intent was that the student complete the assignment or test by himself/herself. The teacher's professional judgment will determine whether cheating has occurred. Students shall not give the instructor cause to consider their actions dishonest.

The following should be considered a sample list of types of cheating that may occur. It is not intended to be all inclusive or comprehensive.

1. Looking at someone else's paper during a test or quiz.
2. Unauthorized talking with another student during a test or quiz.
3. Using any unauthorized "cheat notes."
4. Allowing someone to see or use one's own or another's paper during a test or on any individual assignment.
5. Copying work assigned to be done independently or allowing someone else to copy one's own or another's work. Because individual teachers hold different expectations with regard to homework, it is up to the teacher to clarify their expectations to the students regarding individual assignments.
6. Copying sentences, phrases, or passages from an uncited source while writing a paper or doing research.
7. Giving or receiving any test information.

ACADEMIC HONESTY

AR 5131.9(c)

8. Submitting individual projects or assignments not wholly one's own, with or without the permission of the author. This may also include AI generated information and content downloaded from the internet without citing its source.
9. Fabrication or altering any information or lab data.

Tenets of our Academic Honesty Policy

To be considered when evaluating potential student infractions of the Academic Honesty Policy we strive to:

- Regard each student as an individual, deserving individual attention, consideration and respect.
- Consider the facts fully and carefully before resolving any case.
- Speak candidly and honestly to each student.
- Hold each student to a high standard of behavior, both to protect the integrity of our learning community, and to promote student moral development.
- Recognize the reality of human fallibility, as well as the stresses associated with life, and to demonstrate compassion, understanding, and a sense of humor.

(cf. 5144 - Discipline)

BP 6147 AK Reads Act

Note: The purpose of this policy is to implement the intervention programs set forth in the Alaska Reads Act, HB 114.

The Superintendent shall coordinate the establishment of a District-wide reading intervention program in accordance with AS 14.30.765. The services provided under this program must, to the extent practicable:

1. Be provided by a district reading teacher, or paraprofessional under the supervision of a reading teacher, to all students in grades kindergarten through three who are determined to have a reading deficiency based on the statewide screening tool provided by the Department.
2. Provide explicit and systematic instruction in phonemic awareness, phonics, vocabulary development, reading fluency, oral language skills, and reading comprehension, as necessary.
3. Use evidence-based reading intervention methods that have shown proven results in accelerating student reading achievement within a single school year.
4. Include instruction with detailed explanations, extensive opportunities for guided practice, and opportunities for error correction and feedback.
5. Incorporate daily targeted small group reading instruction based on student needs, either in person or online.
6. Monitor the reading progress of each student's reading skills throughout the school year and adjust instruction according to student needs.
7. Be implemented during regular school hours through any available method, including in person or through online delivery by teachers or specialty reading coaches.
8. Be implemented outside of regular school hours, as directed in the student's individual reading improvement plan, for a student who scores at the lowest achievement level on the statewide screening tool.
9. Be reviewed based on a department-approved response to intervention or multi-tiered system support models, addressing additional support and services needed to remedy identified needs.
10. Support reading intervention at home by parents or guardians by offering a list of adult literacy resources and organizations, providing opportunities for parent or guardian participation in training workshops, and encouraging regular parent or guardian-guided home reading activities.

Individual Reading Improvement Plans

The District shall provide each student in grades kindergarten through three who is determined to have a reading deficiency based on the statewide screening tool an individual reading improvement plan. This plan must be in accordance with the provisions set forth in AS 14.30.765(b).

Notice Requirements

If at any time during the school year a student in grades kindergarten through three demonstrates a reading deficiency, a District representative shall notify the student's parent or guardian. This notification must be not later 15 days after identification of the reading deficiency and include the information described in AS 14.30.765(c).

Instruction

Progression

Students identified with a reading deficiency shall progress through grades as set forth under AS 14.30.765(d) – (m).

Legal Reference:

ALASKA STATUTES

AS 14.30.760 *Statewide screening and support*

AS 14.30.765 *Reading intervention services and strategies; progression*

ALASKA ADMINISTRATIVE CODE

4 AAC 06.400 *Statewide literacy screening and support*

4 AAC 06.405 *Reading intervention services and strategies*

4 AAC 06.410 *Individual reading improvement plan*

4 AAC 06.415 *Student Progression*

4 AAC 06.490 *Definitions*

BP 6148 Early Education

EARLY EDUCATION PROGRAMS

BP 6148

Note: The purpose of this policy is to implement early education programs established by the Alaska Reads Act, HB 114. Early education programs are voluntary, and grant funds can be used to either develop a Pre-K program or improve upon an existing program.

The Superintendent, in consideration of appropriate District need, may seek a grant for an early education program under AS 14.03.410 and 4 AAC 60.200. Before applying for a grant, the District shall, to avoid duplicate programs and facilitate resource sharing to improve early education within the district, consult with each local and tribal head start program within the district's boundaries. The Superintendent must ensure that the District has the resources and intent to create an early education program.

The District-wide early education program must implement the guidelines for an early education program described in the department's *State of Alaska Early Learning Guidelines* under 4 AAC 60.170.

The District shall provide an annual ADM assurances report regarding its early education program in a format prescribed by the Department of Education and Early Development.

During the grant period, a school district that receives a grant award under 4 AAC 60.200 must demonstrate progress towards meeting or exceeding the standards for a high quality early education program under AS 14.07.165(a)(5) and 4 AAC 60.190 by complying with the department's grant reporting requirements and submitting a year-end report to the department.

The District's early education program must also comply with the requirements under 4 AAC 60.205.

*Legal References:*ALASKA STATUTES

AS 14.03.410 *Early education programs; grants*

ALASKA ADMINISTRATIVE CODE

4 AAC 60.190 *High quality early education program standards*

4 AAC 60.195 *District accountability; revocation of approval of district-wide early education program*

4 AAC 60.20 *District-wide early education program grants; applications; duration; award determinations*

4 AAC 60.205 *District-wide early education program grant recipient obligations*

4 AAC 60.210 *Criteria for inclusion of district-wide early education program students within a district's ADM*

EARLY EDUCATION PROGRAMS

BP 6148(b)

4 AAC 60.990 *Definitions*

BP 5124.1 School & Family Partnerships

FAMILY ENGAGEMENT

BP 5124.1

Note: This is not a required policy and may be updated at the discretion of the Board.

The Board recognizes families provide early and ongoing education to their children, and a strong collaboration between families and schools will ensure students continue to receive the supports they need to thrive and be prepared in school and beyond. The board also believes that partnerships with parents, guardians, and families are an important part of the educational program. Current research indicates a home to school partnership and greater involvement on the part of parents and families in the education of their children generally result in higher achievement scores, improved student behavior and reduced absenteeism. All parents, guardians, family members and foster caregivers have clear and active roles to contribute to the education of their children or foster children. All students can be successful when schools and families partner in children's education.

The District is committed to promoting family engagement as an integral part of the educational experience. Through family engagement we will:

1. Establish a welcoming and inclusive environment that actively encourages family involvement in their child's education.
2. Foster effective communication and collaboration between families, schools, and the community to support student success.
3. Provide resources, training, and opportunities for families to enhance their capacity to support their child's learning and well-being.
4. Provide resources, training, and opportunities for school staff to enhance their capacity to engage in meaningful partnerships with families.
5. Recognize and respect the diverse cultures, backgrounds, and perspectives of all families in our district.

By implementing this Family Engagement Policy, the District aims to strengthen the partnership between parents, guardians, families, schools, and the community, ultimately enhancing student achievement and fostering a supportive educational environment.

In addition, building administrators/designees of schools receiving Title I funds will jointly develop with and distribute to parents of children participating in Title I programs a written parent and family involvement policy and guidelines that increases family interest in partnership and involvement. The requirements of the policy and guidelines are consistent with Federal and State law.

(cf. 6171 – Title I Programs)

Board Comments

Agenda Items for Next Meeting

Date of Next Meeting

Executive Session

Superintendent Self Evaluation

Adjournment