

To: Indian Education Parents

The Indian Education Parent Advisory Committee and AEBSD are seeking parent input regarding grant spending in the district. The grants listed below are outlined for review and to obtain parent comments for recommendations for future grant spending. If you have any feedback to offer please drop this form off at your school site. Your comments will be included in the Indian Education Parent Advisory Committee meeting discussion to finalize the FY27 budget. Or if you prefer you are encouraged to attend the meeting scheduled for:

Meeting will take place via Zoom
Tuesday, April 15, 2026 at 3:30 PM
Join Zoom Meeting
Zoom link: <https://aebsd.zoom.us/j/89534255670>
Meeting ID: 895 3425 5670
Passcode: 702883
Call in: +1 253 215 8782 US

Parent Comments:

***Return to your student's school office.**

Indian Education, Johnson O'Malley, & Migrant Education Grants Overview

Title VI - Indian Education

Est. Total FY27 Funds: \$48,189

Budget Recommendations for FY27

School Academic Advisor	\$10,000
Teachers - Summer School	\$10,000
NYO Coaches	\$8,000
NYO Student Travel	\$10,000
Fine Arts residency supplemental funding for visiting artists/musicians	\$8,470
Indirect Costs (3.56%)	\$1,719
Total (Estimate)	\$48,189

Johnson O'Malley (JOM)
Est. Total FY27 Funds: \$14,339

Budget for FY27

Academic Tutoring - After School and Summer Literacy	\$13,829
Indirect Costs (3.56%)	\$510
Total (Base)	\$14,339
Capacity building grant purposes restrictive funding – can only be used for committee or Board capacity building	

Migrant Education (Title I-C)
Est. Total FY27: \$82,238

Budget Recommendations for FY27

Certified salary supplement	\$14,000
Non-certified salary supplement - Migrant Recruiter, Manager, and targeted student support	\$32,000
Employee benefits supplement	\$14,000
Student travel - Migrant students to <i>Close Up</i>	\$12,000
Instructional supplies	\$2,919
Indirect Costs (8.9%)	\$7,319
Total	\$82,238

Title I-A
Est. Total FY27 Funds: \$61,195

Budget Recommendations for FY27

Certificated Salaries - Teachers to create academic interventions and to train classroom aides	\$15,649
Non-Certificated Salaries - Classroom aides to support students with academic interventions	\$30,000
Employee Benefits	\$10,000
Supplies/Materials/Media - materials for homeless students	\$100
Indirect (required 8.9%)	\$5,446
Total	\$61,195